# **K**entucky

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2021-2024

# **ADMINISTRATIVE MODIFICATION #2021.252**

# I. Proposed Action:

Modify the FY 2021-2024 STIP to include Administrative Modification #16 to the Radcliff/Elizabethtown Metropolitan Planning Organization's FY 2022-2026 Transportation Improvement Program (TIP).

## Location:

Radcliff/Elizabethtown Metropolitan Planning Organization Area

## **Scope of Activity:**

For detail information see the attached documents.

# **II. Additional Remarks:**

This modification will become part of the 2021 STIP end of Federal Fiscal Year 2024 "fiscal constraint" recalculations.

# **III. Administrative Modification Approval:**

Modification Recommended for Approval:

JILL LAMB for Ron Rigney12/6/2023Kentucky Transportation CabinetDateRonald B. Rigney, DirectorDivision of Program Management



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#### RADCLIFF-ELIZABETHTOWN METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2022-2026 ADMINISTRATIVE MODIFICATION #16

#### ACTION:

The Radcliff/Elizabethtown Metropolitan Planning Organization (MPO) hereby modifies the FY 2022-2026 Transportation Improvement Program (TIP) to reflect the following change:

4-3024 – Vine Grove – Knox Avenue – Construct a pedestrian path on Knox Ave. Design – 2024 – \$12,500 (Fed. = \$6,000, Local = \$1,500, State \$5,000) — Construction – 2024 – \$74,270 (Fed. = \$55,416, Local = \$13,854, State = \$5,000) – TOTAL – \$86,770.

Transit Authority of Central Kentucky (TACK) – Construction of New Training Center – \$474,402

TACK - Office furniture and equipment for new training center - \$156,680

*Transportation Alternatives Program (TAP) and Construction or Renovation of Transit Facilities* projects are classified as a Grouped Projects in the TIP; therefore, a formal amendment is not necessary to add these projects to the TIP.

Funding has been identified and approved for these projects; therefore, a new fiscal constraint analysis by the MPO is not necessary.

Approved

Mike Skaggs

Mike Skaggs Transportation Planner Radcliff/Elizabethtown MPO

December 5, 2023

Date

Table 9 Radcliff/Elizabethtown MPO Transportation Improvement Program FY 2022-2026 Pedestrian/Bicycle Projects											
ROUTE	PROJECT ID	COUNTY	DESCRIPTION	TYPE OF FUNDS	YEAR	PHASE			COST	TOTAL PROJECT COST	RESPONSIBLE AGENCY
-	4-3203	Meade	Removal of existing, unsafe walkway on the west side of Main Street in conjunction with the new sidewalk project previously approved on the East side of Main Street. 860' of unsafe sidewalk and 200' of deteriorating retaining wall	Transportation Alternatives Program (TAP)	2022	С			\$160,000	\$199,936	City of Brandenburg
US 31W	4-3207	Hardin	Radcliff Happy Valley Walking Trail Tunnel. Construct a walking trail tunnel that connects 8,170' of walking trail on the west side of US 31W to 6,091' of walking trail on the east side of US 31W. (MP 25.393 to MP 25.394)	Transportation Alternatives Program (TAP)	2022	С			\$442,358	\$442,358	City of Radcliff
	4-3024		Vine Grove - Knox Ave. Sidewalk - Constructuct a pedestrian path on Knox Ave.				Federal	\$6,000	\$12,500	\$86,770	City of Vine
-						D	Local	\$1,500			
					2024		State Forces	\$5,000			
					2027		Federal	\$55,416		<i>QOO</i> , <i>HO</i>	Grove
						С	Local	\$13,854	\$74,270		
							State Forces	\$5,000			

Table 10 - Summary of Highway Funding Types												
		FUNDING TYPE										
Fiscal Year		BRO	BRX	IM	NHPM	NH	HSIP	STP	STPF	ТАР	TOTAL	
2020-	Est. Cost					\$550,000	\$7,896,000	\$6,250,000		\$642,294	\$15,338,294	
2021*	Revenue					\$550,000	\$7,896,000	\$6,250,000		\$642,294	\$15,338,294	
2022	Est. Cost					\$17,552,000	\$4,036,042	\$4,384,000			\$25,972,042	
2022	Revenue					\$17,552,000	\$4,036,042	\$4,384,000			\$25,972,042	
2023**	Est. Cost	\$150,000	\$4,422,000		\$1,100,000	\$30,502,000		\$21,862,950	\$1,000,000		\$59,036,950	
2023	Revenue	\$150,000	\$4,422,000		\$1,100,000	\$30,502,000		\$21,862,950	\$1,000,000		\$59,036,950	
2024**	Est. Cost					\$513,400	\$420,000	\$60,172,800		\$86,770	\$61,192,970	
2024	Revenue					\$513,400	\$420,000	\$60,172,800		\$86,770	\$61,192,970	
0005	Est. Cost		\$370,000		\$11,000,000	\$18,195,000		\$18,065,000			\$47,630,000	
2025	Revenue		\$370,000		\$11,000,000	\$18,195,000		\$18,065,000			\$47,630,000	
2026	Est. Cost					\$1,950,000		\$65,000			\$2,015,000	
	Revenue					\$1,950,000		\$65,000			\$2,015,000	

\*Carryover from Previous TIP

\*\*The figures under STP for 2023 and 2024 are correct as presented in previous Administrative Modifications already published.

		TAB	LE 8 - TRANS	IT PROJECTS			
Project Description	Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Responsible Agency
Operating	5307	\$1,917,906	1,595,407	\$2,412,879	\$1,550,000	\$1,550,000	TACK
Capital	5307	\$452,878	\$766,420	\$631,082	\$0	\$0	TACK
Planning	5307	\$0	\$0	\$0	\$0	\$0	TACK
Capital	5339	\$943,209	\$288,000	\$274,000	\$288,000	\$288,000	TACK
Bus Shelters, Stops, and Signage	5307/5339	\$0	\$0	\$0	\$0	\$0	TACK
Maintenance Facility	5307/5339	\$1,396,087	\$20,000	\$20,000	\$20,000	\$20,000	TACK
Preventative Maintenance	5307	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000	TACK
Technology/Equipmen t - safety, security, communication, and computer software maintenance and technical support	5307/5339	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	TACK
Vehicle purchase and renovation	5307/5339	\$65,000	\$100,000	\$100,000	\$100,000	\$100,000	TACK
Office Furniture & Equipment	5307			\$156,680			TACK
Construction of New Training Center	5307			\$474,402			TACK
TOTAL 5307	5307	\$2,370,784	\$2,361,827	\$3,043,961	\$1,550,000	\$1,550,000	
TOTAL 5339	5339	\$943,209	\$288,000	\$274,000	\$288,000	\$288,000	
GRAND TOTAL	5307/5339	\$3,313,993	\$2,649,827	\$3,317,961	\$1,838,000	\$1,838,000	
CAPITAL TOTAL	5307/5339	\$1,629,087	\$1,054,420	\$905,082	\$288,000	\$288,000	