

K E N T U C K Y

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2021-2024

ADMINISTRATIVE MODIFICATION #2021.227

I. Proposed Action:

Modify the KYTC's FY 2021-2024 Statewide Transportation Improvement Program (STIP) to include the Lexington Area MPO's Administrative Modification #38 to the FY 2021-2024 Transportation Improvement Program (TIP).

Location:

Lexington Metropolitan Planning Organization Area

II. Scope of Activity:

See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2021 STIP end of Federal Fiscal Year 2023 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

Jill Lamb for Ron Rigney 9/13/2023
Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management



MEMORANDUM

DATE: September 12, 2023
TO: MPO Transportation Policy Committee (TPC) and TPC Subcommittees
FROM: Christopher Evilia AICP, MPO Executive Secretary
SUBJECT: Notification of **Administrative Modification #38** to the FY 2021 – FY 2024 Transportation Improvement Program (TIP) and Administrative Modification #56 to the 2045 Metropolitan Transportation Plan (MTP)

On September 12, 2023, the Lexington Area Metropolitan Planning Organization issued Administrative Modification #38 to the FY 2021 – 2024 TIP and Modification #56 to the 2045 MTP.

Administrative Modification #38:

This action updates the previously published documents and tables. The modification adds supplementary funding¹ to an existing grouped project² (Bike/Ped Facilities) which does not impact the financial constraint of the TIP. This modification also updates the funding sources and amounts for an existing highway project.

Rosemont Garden Sidewalks:

This modification adds \$65,000 (\$52,000 in Federal STBG-SLX (80%) + \$13,000 Local Match (20%)) to the construction phase to cover a change order for the following items:

- Replacement of a storm sewer drain pipe, as the existing pipe had failed and partially collapsed.
- Milling and repaving a 2 foot strip along the new header curb on both sides of Rosemont Garden to repair gaps in the existing asphalt pavement and the new header curb that occurred during construction.

¹ Under the **Project Selection Process for Sub-Allocated Funding** adopted by the TPC on June 28, 2023 (Resolution 2023-13), certain requests for supplementary project funding only require LAMPO staff approval and an informal report to the TPC, provided they meet the following criteria: 1) The project has previously been awarded federal funds, 2) The request does not exceed \$250,000 and is less than 50% of the original project award, 3) The requesting agency is able to provide the required local match (usually 20%) for the increase, and 4) LAMPO staff have not previously awarded sub-allocated funding administratively to this project.

² The identification of Grouped Projects involves a commitment of additional funding by the project sponsor. The additional funding maintains financial constraint of these documents. A listing of Grouped Projects has been included in the TIP allowing planning process stakeholders and the general public to be informed of the types of potential projects that may be added to the TIP by Administrative Modification. TIP actions for these projects will not require additional public review, demonstration of fiscal constraint, or a conformity determination (if applicable).

New Circle Rd (KY 4) Improvements – Leestown Rd (US 421) to Georgetown Rd (US 25):

This modification updates the funding sources and amounts for this project as shown below:

- Remove \$12,050,000 in project funding as follows:
 - \$1,300,000 in Right-of-Way funds (\$1,040,000 in Federal STBG-SLX + \$260,000 State Match)
 - \$2,750,000 in Right-of-Way funds (\$2,200,000 in Federal NHPP + \$550,000 State Match)
 - \$3,000,000 in Utilities funds (\$2,400,000 in Federal STBG-SLX + \$600,000 State Match)
 - \$5,000,000 in Construction funds (\$2,200,000 in Federal NHPP + \$550,000 State Match)

- Add \$55,515,000 in project funding, as follows:
 - \$1,560,000 in Right-of-Way funds (\$1,248,000 in Federal NHPP + \$312,000 State Match)
 - \$16,455,000 in Construction funds (\$13,164,000 in Federal NHPP + \$3,291,000 State Match)
 - \$37,500,000 in Construction funds (\$30,000,000 in Federal STBG-SLX + \$7,500,000 State Match)

The modified TIP table entries are shown below (Note: costs are in \$1,000). The Administrative Modification has been posted to the MPO website at www.lexareampo.org Please contact me if you have any questions.

Rosemont Garden Sidewalks:

PROJECT	MPO#	KYTC#	PH	FY	FUND	FED	STA	LOC	TOT
Rosemont Garden Sidewalks	37	3219.00	C	2022	STBG-SLX	\$24		\$6	\$30
Construct sidewalk along three blocks of Rosemont Garden just east of Southland Dr (0.2 mi) MOD 27, 29 38			C	2023	"	\$424		\$106	\$530
			C	2023	STBG-TA	\$44		\$11	\$55
			C	2024	STBG-SLX	\$52		\$13	\$65

New Circle Improvements – Leestown to Georgetown:

PROJECT	MPO#	KYTC#	PH	FY	FUND	FED	STA	LOC	TOT
New Circle Improvements	27	113.02	R	2022	NHPP	\$1,248	\$312		\$1,560
Leestown to Georgetown			U	2023	"	\$6,400	\$1,600		\$8,000
Improve New Circle Rd from Leestown Rd to near Georgetown Rd (1.0 mi) MOD 25 38			C	2023	"	\$13,164	\$3,291		\$16,455
			C	2023	STBG-SLX	\$30,000	\$7,500		\$37,500