

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2021-2024

ADMINISTRATIVE MODIFICATION #2021.127

I. Proposed Action:

Modify the FY 2021-2024 Statewide Transportation Improvement Program (STIP) to include Amendment #15 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2021-2024 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

II. Scope of Activity:

See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2021 STIP end of Federal Fiscal Year 2022 “fiscal constraint” recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

Approval of Modification:

Jill Lamb for Ron Rigney 9/13/22

Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

Federal Highway Administration Date

Recommended by Date

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #15 OF THE
FISCAL YEARS 2021 – 2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on January 13, 2022 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

WHEREAS, all projects included in *Amendment 15 – Fiscal Years 2021-2024 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, Therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 8, 2022 hereby amends the Fiscal Years 2021 – 2024 Transportation Improvement Program as shown in the attached Amendment #15 project tables:



DAVID PAINTER, PRESIDENT

PROPOSED ACTIONS - Amendment #15 September 8, 2022

TIP ID	MTP ID	Facility	Location	Description	AQ conformity Programmed costs			Sponsor	Award/ Let Date	
					FY 21	FY 22	FY 23			FY 24
Ohio										
Warren County										
110419	O/M	WAR US42/SR63 10.62/5.26	Within Lebanon city limits	FY23 Urban Paving on US 42 and SR 63	Exempt	Lebanon	FY23			
				OKI-STBG	CO	0	0	1,271,243	0	0
				Federal Preservation	CO	0	0	2,469,141	previously \$1,590,287	0
				Local	CO	0	0	1,485,649	previously \$1,218,990	0
Indiana										
Dearborn County										
1800225	O/M	US 50	At the intersection of Front Street in Dillsboro	Intersection improvement with added turn lanes	Exempt	INDOT	4Q23			
				NHPP	PE	0	0	0	0	0
				State	PE	0	0	0	0	0
				NHPP	CO	0	0	2,168,767	previously \$921,620	0
				State	CO	0	0	542,192	previously \$230,405	0
2101783	O/M	County Bridge Inspections	Dearborn County	Countywide bridge inspections in Dearborn County	Exempt	Dearborn County	FY23			
				Local Bridge	PE	0	0	138,316	11,676	87,144
				Local	PE	0	0	34,579	2,919	21,786

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

TRANSIT - PROPOSED ACTIONS - Amendment #15 September 8, 2022

Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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Transit Authority of Northern Kentucky

2023	202301	11.12.01	Capital	TANK FY23 Bus Purchase	7	Exempt	40' Diesel buses	
								Total Project Cost: \$2,800,000

5307 - Urban Formula	2,240,000
KYTC Match/TDC	280,000
Other Local	280,000

Delete Project

2023	202302	11.12.04	Capital	TANK FY23 Bus Purchase	5	Exempt	<30' Diesel buses (Shuttle)	
								Total Project Cost: \$630,000

5307 - Urban Formula	504,000
KYTC Match/TDC	63,000
Other Local	63,000

Delete Project

2023	202304	11.12.40	Capital	FY23 Associated Capital Vehicle Equipment		Exempt	Associated Capital Vehicle Equipment	
								Total Project Cost: \$100,000

5307 - Urban Formula	80,000
KYTC Match/TDC	10,000
Other Local	10,000

Delete Project

2023	202305	11.42.11	Capital	FY23 Supervisor vehicle	1	Exempt	Supervisor vehicle	
								Total Project Cost: \$27,000

5307 - Urban Formula	21,600
KYTC Match/TDC	2,700
Other Local	2,700

Delete Project

2023	202312	11.92.02	Capital	FY23 Transit enhancements		Exempt	Transit enhancements	
								Total Project Cost: \$100,000

5307 - Urban Formula	80,000
KYTC Match/TDC	10,000
Other Local	10,000

Delete Project

2023	202313	11.42.06	Capital	FY23 Shop Equipment		Exempt	Shop Equipment	
								Total Project Cost: \$30,000

5307 - Urban Formula	24,000
KYTC Match/TDC	3,000
Other Local	3,000

Delete Project

2023	202314	11.42.07	Capital	FY23 IT Hardware		Exempt	IT Hardware	
								Total Project Cost: \$50,000

5307 - Urban Formula	40,000
KYTC Match/TDC	5,000
Other Local	5,000

Delete Project

2023	202316	11.42.09	Capital	FY23 Security Improvements		Exempt	Security Improvements	
								Total Project Cost: \$50,000

5307 - Urban Formula	40,000
KYTC Match/TDC	5,000
Other Local	5,000

Delete Project

TRANSIT - PROPOSED ACTIONS - Amendment #15 September 8, 2022

Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
2023	202318	11.44.03	Capital	FY23 Renovate Admin. Facility		Exempt	Renovate Admin. Facility	
							5307 - Urban Formula	40,000
							KYTC Match/TDC	5,000
							Other Local	5,000
							Total Project Cost:	\$50,000
2023	202319	11.7D.02	Capital	FY23 Employee education/training		Exempt	Employee education/training	
							5307 - Urban Formula	16,000
							KYTC Match/TDC	2,000
							Other Local	2,000
							Total Project Cost:	\$20,000
2023	202321	30.09.00	Operating	FY23 Operating Assistance (County Contribution)	0	Exempt	Operating	
							Local	16,956,710
							Total Project Cost:	\$16,956,710
2023	202323	11.42.08	Capital	FY23 Acquisition, ADP Software	0	Exempt	Acquisition, ADP Software	
							5307 - Urban Formula	54,434
							KYTC Match	13,609
							Total Project Cost:	\$68,043