

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) for FY 2019-2022

ADMINISTRATIVE MODIFICATION #2018.282

I. Proposed Action:

Modify the KYTC's FY 2019-2022 Statewide Transportation Improvement Program (STIP) to include the Louisville/Jefferson County, KY-Indiana Metropolitan Planning Organization's Administrative Modification #13 to the FY 2020-2025 Transportation Improvement Program (TIP).

Location:

Louisville/Jefferson County, KY-Indiana Metropolitan Planning Area

II. Scope of Activity:

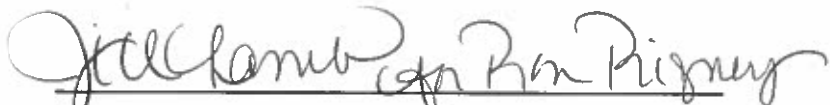
For detail information see the attached list of projects.

III. Additional Remarks:

This modification to the STIP will become part of the 2018 STIP end of Federal Fiscal Year 2021 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:


Kentucky Transportation Cabinet Date 3-4-21
Ronald B. Rigney, Director
Division of Program Management

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP funding				
Project Sponsor:	Clarksville	KIPDA ID:	2541	State ID:	1801597
County	Clark	Parent ID:	N/A	Group ID:	N/A
Project Name:	Jeffersonville 9th Street/Clarksville Montgomery Avenue Multimodal Connection		Total Cost Programmed in TIP to date:	\$1,931,149	
Funding Source:	Transportation Alternatives (TA) - MPO		Open to Public Date:	2023	
Description:	Design and construction of multimodal connection between Jeffersonville and Clarksville's Arts Districts, underneath I-65 along Montgomery Avenue and 9th Street. The design will include new sidewalks, bicycle paths, lighting, and other aesthetic amenities. Project length is 0.64 miles.				
Purpose & Need:	<p>The construction of I-65 has created a significant barrier to community connectivity between Jeffersonville and Clarksville in the Southern Indiana region. In an effort to recreate the connectivity once enjoyed by this area, both communities intend to partner in order to provide a safe, attractive bicycle and pedestrian connection for residents in each community. There are very few alternative transportation options available connecting these two communities, due to restrictions created by the interstate corridor.</p> <p>Citizens and visitors will have a safe route provided to them to cross between communities and Arts and Cultural Districts without using motorized transportation. In conjunction with other projects that Jeffersonville and Clarksville are undertaking, this improvement will provide an additional path to the Ohio River Greenway.</p>				
FY 20-25 TIP Funding:	<p style="color: red;">FY 2021 Preliminary Engineering phase with TA-MPO funds: \$36,615 (Federal) + \$7,323 (Other) = \$43,938 (Total)</p> <p>FY 2021 Right of Way phase with TA-MPO funds: \$36,615 (Federal) + \$7,323 (Other) = \$43,938 (Total)</p> <p>FY 2023 Construction phase with TA-MPO funds: \$688,981 (Federal) + \$909,083 (Other) = \$1,598,064 (Total)</p>				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP funding and update Open to Public (OTP) date				
Project Sponsor:	Clarksville	KIPDA ID:	2393	State ID:	1700725
County	Clark	Parent ID:	N/A	Group ID:	N/A
Project Name:	Riverside Drive		Total Cost Programmed in TIP to date:	\$7,330,215 \$7,210,123	
Funding Source:	Surface Transportation Block Grant (STBG) - MPO		Open to Public Date:	2024 2025	
Description:	Reconstruct Riverside Drive from the town limits to Ashland Park, including sidewalks and parking on both sides of roadway, and an elevated cycle track on the south side of roadway. 0.25 miles.				
Purpose & Need:	Reconstruction of the existing roadway, improving the safety of the corridor and improving pedestrian and bicycle facilities.				
FY 20-25 TIP Funding:	FY 2021 Right of Way phase with STBG-MPO funds: \$2,306,555 (Federal) + \$461,311 (Other) = \$2,767,866 (Total) \$2,310,366 (Federal) + \$577,592 (Other) = \$2,887,958 (Total) *FY 2024 Construction phase with STBG-MPO funds: \$1,733,231 (Federal) + \$2,191,676 (Other) = \$3,924,907 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Dreams with Wings	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	2291	Group ID:	N/A
Project Name:	Purchase Transit Vehicles (Section 5310-20 Traditional Project)		Total Cost Programmed in TIP to date:	\$69,000	
Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		Open to Public Date:	2022	
Description:	Dreams with Wings will use these Section 5310 Traditional funds to purchase vehicle(s), equipment, and/or capital maintenance for its Section 5310 vehicle fleet. Purchases will include: two (2) non-ADA-accessible Standard Minivans and two (2) extended warranties.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5310 funds: \$55,200 (Federal) + \$13,800 (Other) = \$69,000 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP funding and update Open to Public (OTP) date				
Project Sponsor:	Floyd County	KIPDA ID:	2128	State ID:	1400550, 1800900
County	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	Charlestown Road Corridor Complete Streets		Total Cost Programmed in TIP to date:	\$1,266,047	
Funding Source:	Congestion Mitigation and Air Quality (CMAQ) - MPO		Open to Public Date:	2025 2022	
Description:	Construction of a multi-use path from Sunset Drive to County Line Road in New Albany, Indiana. The multi-use path is 10 feet in width. Additional traffic calming measures are planned, including re-striping and additional signage. Project length is 1.31 miles.				
Purpose & Need:	The Charlestown Road Complete Streets Project brings pedestrian and multi-modal infrastructure to an area that currently lacks any at all. The multi-use path will provide access for residents living in the subdivisions along the corridor the ability to access Kevin Hammersmith Park and the commercial area by bike or by foot. Currently, this segment of Charlestown Road is not safe for pedestrian nor bike traffic.				
FY 20-25 TIP Funding:	FY 2020 Right of Way phase with CMAQ-MPO funds: \$384,147 (Federal) + \$84,000 (Other) = \$468,547 (Total) FY 2021 Right of Way phase with CMAQ-MPO funds: \$300,000 (Federal) + \$60,000 (Other) = \$360,000 (Total) FY 2021 Utility phase with CMAQ-MPO funds: \$300,000 (Federal) + \$60,000 (Other) = \$360,000 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Harbor House of Louisville, Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	2291	Group ID:	N/A
Project Name:	Operating Assistance (Section 5310-20 Other Project)		Total Cost Programmed in TIP to date:	\$19,000	
Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		Open to Public Date:	2022	
Description:	Harbor House will use these Section 5310 Other funds for operating expenses for its Section 5310 vehicle fleet.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2021 Operations phase with Section 5310 funds: \$9,500 (Federal) + \$9,500 (Other) = \$19,000 (Total)				
TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Harbor House of Louisville, Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	2291	Group ID:	N/A
Project Name:	Preventive Maintenance, Tires and Passenger Amenities (Section 5310-20 Traditional Project)		Total Cost Programmed in TIP to date:	\$40,880	
Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		Open to Public Date:	2022	
Description:	Harbor House will use these Section 5310 Traditional funds to purchase vehicle(s), equipment, and/or capital maintenance for its Section 5310 vehicle fleet. Purchases will include: tires, passenger amenities, and preventive maintenance for the Section 5310 vehicle fleet from 01/01/2021 through 12/31/2021.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5310 funds: \$32,704 (Federal) + \$8,176 (Other) = \$40,880 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP funding and update Open to Public (OTP) date				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2518	State ID:	1800736
County	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	IN 160 Bridge Deck Overlay		Total Cost Programmed in TIP to date:	\$826,246 \$953,502	
Funding Source:	Surface Transportation Block Grant (STBG) - State		Open to Public Date:	2024 2021	
Description:	Bridge rehabilitation project consisting of a bridge thin deck overlay located on IN 160 located 0.54 miles west of US 31 over I-65.				
Purpose & Need:	Bridge thin deck overlay				
FY 20-25 TIP Funding:	FY 2020 Preliminary Engineering phase with STBG-ST funds: \$64,000 (Federal) + \$16,000 (Other) = \$80,000 (Total) FY 2021 Construction phase with STBG-ST funds: \$596,997 (Federal) + \$149,249 (Other) = \$746,246 (Total) *FY 2024 Construction phase with STBG-ST funds: \$786,152 (Federal) + \$87,350 (Other) = \$873,502 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP funding, update Open to Public (OTP) date and change funding source				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2910	State ID:	2002339
County	Clark	Parent ID:	N/A	Group ID:	2680
Project Name:	I-265 Over I-65		Total Cost Programmed in TIP to date:	\$450,379	
Funding Source:	National Highway Performance Program (NHPP) Surface Transportation Block Grant (STBG) MPO		Open to Public Date:	2025 2022	
Description:	Bridge painting rehabilitation at I-265 EB ramp over I-65 to I-65 NB, 02.50 miles east of SR 311.				
Purpose & Need:	The purpose of this rehabilitation is due to the decks transverse cracks and map cracking with one spall in span B in the deck underside. Three moderate size wet spots under the spalls in the wearing surface. Shrinkage cracks in copings and parapets. Cracking in the wearing surface. The concrete patches from previous repair still look good.				
FY 20-25 TIP Funding:	<p>FY 2022 Preliminary Engineering phase with NHPP funds: \$108,000 (Federal) + \$12,000 (Other) = \$120,000 (Total)</p> <p>FY 2022 Preliminary Engineering phase with STBG-MPO funds: \$96,000 (Federal) + \$24,000 (Other) = \$120,000 (Total)</p> <p>*FY 2025 Construction phase with NHPP funds: \$297,341 (Federal) + \$33,038 (Other) = \$330,379 (Total)</p> <p>*FY 2025 Construction phase with STBG-MPO funds: \$264,303 (Federal) + \$66,076 (Other) = \$330,379 (Total)</p>				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP Funding				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2863	State ID:	2000166
County	Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	I-265 Under Green Valley Road		Total Cost Programmed in TIP to date:	\$1,183,553 \$1,332,730	
Funding Source:	National Highway Performance Program (NHPP)		Open to Public Date:	2024	
Description:	Bridge rehabilitation project constructing a bridge deck overlay on Green Valley Road over I-265 EB/WB, 1.29 miles west of SR 111.				
Purpose & Need:	To correct the structural deficiencies and maintain and prolong the life of the bridge structure.				
FY 20-25 TIP Funding:	<p>FY 2022 Preliminary Engineering phase with NHPP funds: \$108,000 (Federal) + \$12,000 (Other) = \$120,000 (Total)</p> <p>FY 2021 Preliminary Engineering phase with NHPP funds: \$108,000 (Federal) + \$12,000 (Other) = \$120,000 (Total)</p> <p>FY 2023 Utilities phase with NHPP funds: \$9,000 (Federal) + \$1,000 (Other) = \$10,000 (Total)</p> <p>FY 2023 Construction phase with NHPP funds: \$1,082,457 (Federal) + \$120,273 (Other) = \$1,202,730 (Total)</p> <p>FY 2023 Construction phase with NHPP funds: \$957,198 (Federal) + \$106,355 (Other) = \$1,063,553 (Total)</p>				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP funding				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2911	State ID:	2001805
County	Clark	Parent ID:	N/A	Group ID:	2676
Project Name:	SR 60		Total Cost Programmed in TIP to date:	\$475,000	
Funding Source:	National Highway Performance Program (NHPP)		Open to Public Date:	2025	
Description:	Replace small structures and drainage in/around SR 60 at RP 58+32 which is 1.51 miles west of SR 311.				
Purpose & Need:	The purpose of this project is to correct the deficiencies in CLV 60-010-58.21 in order to extend or reset the service life of the asset. The project need is based on the current condition of the structure elements. The barrel invert is rusted, and the roadway is sinking and cracking above the pipe. The embankment on the inlet end is eroding, and there is debris in the flow line on the outlet end. This pipe is 24".				
FY 20-25 TIP Funding:	<p style="color: red;">FY 2022 Preliminary Engineering phase with NHPP funds: \$427,500 (Federal) + \$47,500 (Other) = \$475,000 (Total)</p> <p style="color: red;">FY 2022 Preliminary Engineering phase with NHPP funds: \$380,000 (Federal) + \$95,000 (Other) = \$475,000 (Total)</p>				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP funding and change funding source				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2914	State ID:	2002073
County	Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	US 150 - Little Indian Creek		Total Cost Programmed in TIP to date:		\$245,000
Funding Source:	Surface Transportation Block Grant (STBG)-State National Highway Performance Program (NHPP)		Open to Public Date:		2025
Description:	Replace superstructure at WB over Little Indian Creek, 00.65 miles west of I-64.				
Purpose & Need:	New latex modified overlay was installed under Contract B-37061, Des #1383546. The structure is in fair condition. Cracking and water staining with delamination and one spall with exposed rebar in girder #1 of span B at midspan at the drain pipe area.				
FY 20-25 TIP Funding:	<p>FY 2022 Preliminary Engineering phase with STBG-ST funds: \$188,000 (Federal) + \$47,000 (Other) = \$235,000 (Total)</p> <p>FY 2022 Preliminary Engineering phase with NHPP funds: \$188,000 (Federal) + \$47,000 (Other) = \$235,000 (Total)</p> <p>FY 2023 Right of Way phase with STBG-ST funds: \$8,000 (Federal) + \$2,000 (Other) = \$10,000 (Total)</p> <p>FY 2024 Right of Way phase with NHPP funds: \$8,000 (Federal) + \$2,000 (Other) = \$10,000 (Total)</p>				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP funding and change funding source				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2915	State ID:	2002072
County	Floyd	Parent ID:	N/A	Group ID:	2676
Project Name:	US 150 Replace Superstructure Over Little Indian Creek		Total Cost Programmed in TIP to date:	\$235,000	
Funding Source:	Surface Transportation Block Grant (STBG)-State National Highway Performance Program (NHPP)		Open to Public Date:	2025	
Description:	Replace superstructure on US 150 EB over Little Indian Creek, 00.65 miles west of I-64.				
Purpose & Need:	A new latex modified overlay was installed under Contract B-37061, Des #1383545. The structure is in fair condition. Girder #1 span B at mid span drain pipe area has cracking and delamination, also minor vertical cracking with efflorescence in several girders in spans A and span C.				
FY 20-25 TIP Funding:	<p style="color: red;">FY 2022 Preliminary Engineering phase with STBG-ST funds: \$188,000 (Federal) + \$47,000 (Other) = \$235,000 (Total)</p> <p style="color: black;">FY 2022 Preliminary Engineering phase with NHPP funds: \$47,000 (Federal) + \$188,000 (Other) = \$235,000 (Total)</p>				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Jewish Community of Louisville, Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	2291	Group ID:	N/A
Project Name:	Operating Assistance (Section 5310-20 Other Project)		Total Cost Programmed in TIP to date:	\$7,230	
Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		Open to Public Date:	2022	
Description:	Jewish Community of Louisville, Inc. will use these Section 5310 Other funds for operating expenses for its Section 5310 vehicle fleet.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2022 Operations phase with Section 5310 funds: \$3,615 (Federal) + \$3,615 (Other) = \$7,230 (Total)				
TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Jewish Community of Louisville, Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	2291	Group ID:	N/A
Project Name:	Preventive Maintenance, Security Equipment and Additional Vehicle Accessories (Section 5310-20 Traditional Project)		Total Cost Programmed in TIP to date:	\$9,000	
Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		Open to Public Date:	2022	
Description:	Jewish Community of Louisville, Inc. will use these Section 5310 Traditional funds to purchase vehicle(s), equipment, and/or capital maintenance for its Section 5310 vehicle fleet. Purchases will include: two (2) infrared surveillance cameras and cables, two (2) poles and LED light fixtures for parking lot security, vehicle graphics wraps, and preventive maintenance for the Section 5310 vehicle fleet from 01/01/2021 thru 12/31/2021.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5310 funds: \$7,200 (Federal) + \$1,800 (Other) = \$9,000 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP funding and revise State ID				
Project Sponsor:	KYTC	KIPDA ID:	128	State ID:	5-323.01 5-323.03
County	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	KY 1931		Total Cost Programmed in TIP to date:	\$28,850,000 \$23,890,000	
Funding Source:	Surface Transportation Block Grant (STBG) - State		Open to Public Date:	2024	
Description:	GYP-DESC: Widen Greenwood Road from Greenbelt Highway to Dixie Highway (US 31W) (3-lane improvement) from MP 0.54 to MP 3.148. (98CCR)(R-04DEOB)(04CCR)(BOP2006P)(10CCR)(12CCR).				
Purpose & Need:	<p>CHAF-Purpose: Widen Greenwood Road from Greenbelt Highway to Dixie Highway (US 31W) (3-lane improvement) from MP 0.54 to MP 3.148. (98CCR)(R-04DEOB)(04CCR)(BOP2006P)(10CCR)(12CCR).</p> <p>CHAF-NEED: Accident data for the last five years show that there have been close to 300 accidents, with an additional 95 accidents involving injuries. Cyclists and pedestrians have few accommodations.</p>				
FY 20-25 TIP Funding:	<p>FY 2022 Construction phase with STBG-ST funds: \$5,872,000 (Federal) + \$1,468,000 (Other) = \$7,340,000 (Total)</p> <p>FY 2022 Construction phase with State funds: \$0 (Federal) + \$4,860,000 (Other) = \$4,860,000 (Total)</p> <p>FY 2023 Construction phase with STGB-ST funds: \$5,872,000 (Federal) + \$1,468,000 (Other) = \$7,340,000 (Total)</p> <p>FY 2023 Construction phase with State funds: \$0 (Federal) + \$4,860,000 (Other) = \$4,860,000 (Total)</p>				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP Funding				
Project Sponsor:	KYTC	KIPDA ID:	2598	State ID:	5-8652.00
County	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	US 60		Total Cost Programmed in TIP to date:	\$1,200,000	
Funding Source:	Surface Transportation Block Grant (STBG)-State		Open to Public Date:	2029	
Description:	Widen US 60 to three lanes from Eastwood Cutoff (MP 14.7) to Rockcrest Way (MP 15.1). (16CCN)				
Purpose & Need:	Improve safety and mobility. The Critical Rate Factor (CRF) along this segment of US 60 is 0.53. The KY State Data Center Report shows an employment annual growth rate in this area ranging from 1.6% to 2.9% and a population annual growth rate ranging from 0.4% to 2.6%.				
FY 20-25 TIP Funding:	<p>FY 2021 Design Phase with STBG-ST funds: \$264,000 (Federal) + \$66,000 (Other) = \$330,000 (Total)</p> <p>FY 2023 Right of Way Phase with STBG-ST funds: \$328,000 (Federal) + \$82,000 (Other) = \$410,000 (Total)</p> <p><i>*FY 2024 Utility Phase with STBG-ST funds: \$368,000 (Federal) + \$92,000 (Other) = \$460,000 (Total)</i></p> <p>*FY 2024 Utility Phase with STBG-MPO funds: \$368,000 (Federal) + \$92,000 (Other) = \$460,000 (Total)</p>				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	LifeSpan Resources, Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Clark, Floyd	Parent ID:	2291	Group ID:	N/A
Project Name:	Operating Assistance (Section 5310-20 Other Project)		Total Cost Programmed in TIP to date:	\$38,000	
Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		Open to Public Date:	2022	
Description:	Lifespan will use these Section 5310 Other funds for operating expenses for its Section 5310 vehicle fleet.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2021 Operations phase with Section 5310 funds: \$19,000 (Federal) + \$19,000 (Other) = \$38,000 (Total)				
TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	LifeSpan Resources, Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Clark, Floyd	Parent ID:	2291	Group ID:	N/A
Project Name:	Purchase Transit Vehicles and Communication Equipment (Section 5310-20 Traditional Project)		Total Cost Programmed in TIP to date:	\$208,367	
Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		Open to Public Date:	2022	
Description:	LifeSpan will use these Section 5310 Traditional funds to purchase vehicle(s), equipment, and/or capital maintenance for its Section 5310 vehicle fleet. Purchases will include: four (4) ADA-wheelchair-accessible Minivans (two for fleet replacement and two for fleet expansion), sixteen (16) vehicle radios and antennas and one (1) radio base station.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5310 funds: \$166,693 (Federal) + \$41,674 (Other) = \$208,367 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Add project as part of Group: Bicycle and Pedestrian Infrastructure - Kentucky (2673)				
Project Sponsor:	Louisville Metro	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	N/A	Group ID:	2673
Project Name:	Tom Wallace Recreational Area Trail Improvements		Total Cost Programmed in TIP to date:	\$125,000	
Funding Source:	Recreational Trails Program (RTP)		Open to Public Date:	2023	
Description:	Construct 0.5 miles of ADA accessible, 10-ft wide asphalt multi-use trail within the Tom Wallace Recreation Area of Jefferson Memorial Forest. The trail will begin on the western side of Mitchell Hill Road across from the Welcome Center, then it will continue winding west through the forested area towards Tom Wallace Lake. This trail will cross over Tom Wallace Park Road twice and end near a concrete spillway just beyond Tom Wallace Lake. This project will also construct 0.9 miles of 8-ft wide gravel path, two pedestrian bridges, signage, and perform related site work.				
Purpose & Need:	This project will allow for multi-use and accessible access throughout Jefferson Memorial Forest, one of Louisville's crown jewel parks and one of the largest municipally-owned urban forests in the country. It will connect users to adjacent neighborhoods and the broader community. This project will connect to two other trail systems. First, it will connect to the 30-mile hiking and equestrian trails within Jefferson Memorial Forest; and secondly, it will connect to the 120-mile Louisville Loop shared-use greenway that encircles the city.				
FY 20-25 TIP Funding:	FY 2021 Construction phase with RTP funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP funding				
Project Sponsor:	New Albany	KIPDA ID:	309	State ID:	0710808, 2001111
County	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	Mount Tabor Road		Total Cost Programmed in TIP to date:	\$13,158,636 \$13,153,872	
Funding Source:	Surface Transportation Block Grant (STBG) - MPO		Open to Public Date:	2025	
Description:	<p>Phase I - Reconstruct as a two lane road (no additional lanes) from Grantline Road to just west of Klerner Lane intersection including new full depth pavement section, stabilization of adjacent hillsides to arrest slides, slightly narrower reconstructed travel lanes, curb/gutter/drainage system installation, and provision of sidewalks on each side separated from the curb/gutter by a 5' grass strip.</p> <p>Phase II - Klerner Lane to Charlestown Road is forthcoming and will include the same improvements as above. A new intersection control at the Klerner Lane intersection will be part of this phase, including new crosswalks.</p>				
Purpose & Need:	Where Mt. Tabor Road is very near Rail/Slate Run Creek, this project will preserve the road by stabilizing the creek embankments and to continue to provide vehicular access to the elementary school at Mt. Tabor Road and Grantline Road and shopping areas at each end of Mt. Tabor Road. Sidewalks will provide pedestrian access for the first time along this road. Travel lane width will be slightly reduced. This project will add a school flasher, upgrade the signal at Grant Line Rd, and add audible pedestrian signals.				
FY 20-25 TIP Funding:	<p>FY 2020 Construction phase with STBG-MPO funds: \$388,352 (Federal) + \$97,088 (Other) = \$485,440 (Total)</p> <p>FY 2020 Right of Way phase with STBG-MPO funds: \$186,931 (Federal) + \$46,733 (Other) = \$233,664 (Total)</p> <p style="color: red;">FY 2021 Preliminary Engineering phase with STBG-MPO funds: \$53,693 (Federal) + \$13,424 (Other) = \$67,117 (Total)</p> <p>FY 2021 Preliminary Engineering phase with STBG-MPO funds: \$49,882 (Federal) + \$12,471 (Other) = \$62,353 (Total)</p> <p>*FY 2024 Utility phase with STBG-MPO funds: \$640,000 (Federal) + \$160,000 (Other) = \$800,000 (Total)</p> <p>*FY 2025 Construction phase with STBG-MPO funds: \$3,672,000 (Federal) + \$918,000 (Other) = \$4,590,000 (Total)</p>				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	New Hope Services, Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Clark, Floyd	Parent ID:	2291	Group ID:	N/A
Project Name:	Preventive Maintenance and Purchase Transit Vehicles (Section 5310-20 Traditional Project)		Total Cost Programmed in TIP to date:	\$128,000	
Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		Open to Public Date:	2022	
Description:	New Hope will use these Section 5310 Traditional funds to purchase vehicle(s), equipment, and/or capital maintenance for its Section 5310 vehicle fleet. Purchases will include: three (3) non-ADA-accessible 8-passenger vans (for fleet expansion) and preventive maintenance for the 5310 vehicle fleet from 01/01/2021 through 12/31/2021.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5310 funds: \$102,400 (Federal) + \$25,600 (Other) = \$128,000 (Total)				
TIP Action:	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Acquire Miscellaneous Equipment		Total Cost Programmed in TIP to date:	\$125,000	
Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)		Open to Public Date:	2022	
Description:	Acquire miscellaneous equipment to support transit operations.				
Purpose & Need:	TARC will acquire miscellaneous equipment to support transit operations.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5339 funds: \$100,000 (Federal) + \$25,000 (Other) = \$125,000 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP Funding				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2435	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Architectural and Engineering Services		Total Cost Programmed in TIP to date:	\$150,000 \$104,965	
Funding Source:	Urbanized Area Formula Grants (Section 5307)		Open to Public Date:	2021	
Description:	Architectural and engineering consulting for TARC renovation projects at Union Station and 29th & Broadway facilities.				
Purpose & Need:	These projects will improve TARC's energy and operational efficiency, allowing us to focus our resources on customer service.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5307 funds: \$120,000 (Federal) + \$30,000 (Other) = \$150,000 (Total) \$83,972 (Federal) + \$20,993 (Other) = \$104,965 (Total)				
TIP Action:	Modify TIP funding				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2423	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Capital Cost of Contracting		Total Cost Programmed in TIP to date:	\$46,500 \$25,979	
Funding Source:	Urbanized Area Formula Grants (Section 5307)		Open to Public Date:	2021	
Description:	Contracted operation of a single fixed route service in the Bluegrass Industrial Park.				
Purpose & Need:	TARC will contract for operation of a single fixed route service in the Bluegrass Industrial Park.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5307 funds: \$37,200 (Federal) + \$9,300 (Other) = \$46,500 (Total) \$20,783 (Federal) + \$5,196 (Other) = \$25,979 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP funding				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2443	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Management Information System Hardware		Total Cost Programmed in TIP to date:	\$137,850 \$92,074	
Funding Source:	Urbanized Area Formula Grants (Section 5307)		Open to Public Date:	2021	
Description:	Purchase computer hardware to support operations and administration.				
Purpose & Need:	TARC will procure new and replacement computer hardware to support operations and administration.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5307 funds: \$110,280 (Federal) + \$27,570 (Other) = \$137,850 (Total) \$73,659 (Federal) + \$18,415 (Other) = \$92,074 (Total)				
TIP Action:	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Management Information System Hardware		Total Cost Programmed in TIP to date:	\$500,000	
Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)		Open to Public Date:	2022	
Description:	Purchase computer hardware to support operations and administration.				
Purpose & Need:	TARC will procure new computer hardware to replace equipment that has exceeded its useful life in order to support operations and administration.				
FY 20-25 TIP Funding:	FY 2020 Transit Capital phase with Section 5339 funds: \$400,000 (Federal) + \$100,000 (Other) = \$500,000 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Management Information System Hardware		Total Cost Programmed in TIP to date:	\$500,000	
Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)		Open to Public Date:	2022	
Description:	Purchase computer hardware to support operations and administration.				
Purpose & Need:	TARC will purchase computer hardware to support operations and administration.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5339 funds: \$400,000 (Federal) + \$100,000 (Other) = \$500,000 (Total)				
TIP Action:	Modify TIP Funding				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2447	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Management Information System Software		Total Cost Programmed in TIP to date:	\$120,000 \$92,074	
Funding Source:	Urbanized Area Formula Grants (Section 5307)		Open to Public Date:	2021	
Description:	Purchase computer software to support operations and administration.				
Purpose & Need:	TARC will procure new and replacement computer software to support operations and administration.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5307 funds: \$96,000 (Federal) + \$24,000 (Other) = \$120,000 (Total) \$73,659 (Federal) + \$18,415 (Other) = \$92,074 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP Funding				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2427	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Non-Fixed Route ADA Paratransit Service		Total Cost Programmed in TIP to date:	\$2,123,900 \$4,498,742	
Funding Source:	Urbanized Area Formula Grants (Section 5307)		Open to Public Date:	2021	
Description:	Paratransit operations and maintenance.				
Purpose & Need:	TARC will contract for complementary paratransit service.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5307 funds: \$1,699,120 (Federal) + \$424,780 (Other) = \$2,123,900 (Total) \$3,598,994 (Federal) + \$899,748 (Other) = \$4,498,742 (Total)				
TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	2291	Group ID:	N/A
Project Name:	Operating Assistance (Section 5310-20 Other Project)		Total Cost Programmed in TIP to date:	\$424,840	
Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		Open to Public Date:	2022	
Description:	TARC will use these Section 5310 Other funds for operating assistance to provide paratransit work trips for people with disabilities who either live outside the ADA service area or who work outside the ADA service area.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2021 Operations phase with Section 5310 funds: \$212,420 (Federal) + \$212,420 (Other) = \$424,840 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Oldham	Parent ID:	585	Group ID:	N/A
Project Name:	Operating Assistance (Oldham Public Bus)		Total Cost Programmed in TIP to date:	\$71,046	
Funding Source:	Urbanized Area Formula Grants (Section 5307)		Open to Public Date:	2022	
Description:	Operating funds for transit service in Oldham County, KY.				
Purpose & Need:	Oldham Public Bus will operate a fixed-route public transportation service with stops throughout La Grange, KY.				
FY 20-25 TIP Funding:	FY 2021 Operations phase with Section 5307 funds: \$35,523 (Federal) + \$35,523 (Other) = \$71,046 (Total)				
TIP Action:	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Oldham	Parent ID:	585	Group ID:	N/A
Project Name:	Preventive Maintenance Program (Oldham Public Bus)		Total Cost Programmed in TIP to date:	\$14,802	
Funding Source:	Urbanized Area Formula Grants (Section 5307)		Open to Public Date:	2022	
Description:	Maintenance of transit vehicles, support vehicles, and transit facilities				
Purpose & Need:	Preventive maintenance to ensure the safety and maximum efficiency of all property owned and operated by Oldham Public Bus.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5307 funds: \$11,841 (Federal) + \$2,961 (Other) = \$14,802 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP Funding				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2431	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Preventive Maintenance Program		Total Cost Programmed in TIP to date:	\$5,000,000 \$13,324,954	
Funding Source:	Urbanized Area Formula Grants (Section 5307)		Open to Public Date:	2021	
Description:	Maintenance of transit vehicles and support vehicles.				
Purpose & Need:	Preventive maintenance to ensure the safety and maximum efficiency of all property owned and operated by TARC.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5307 funds: \$4,000,000 (Federal) + \$1,000,000 (Other) = \$5,000,000 (Total) \$10,659,817 (Federal) + \$2,664,954 (Other) = \$13,324,771 (Total)				
TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson, Clark, Floyd	Parent ID:	2291	Group ID:	N/A
Project Name:	Program Administration (Section 5310-20 Other Project)		Total Cost Programmed in TIP to date:	\$88,787	
Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		Open to Public Date:	2022	
Description:	TARC will use these Section 5310 Other funds for program administration of the Section 5310 Program.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2021 Operations phase with Section 5310 funds: \$88,787 (Federal) + \$0 (Other) = \$88,787 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP funding				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2457	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Purchase Support Vehicles		Total Cost Programmed in TIP to date:	\$200,000 \$274,901	
Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)		Open to Public Date:	2020	
Description:	Purchase replacement support vehicles.				
Purpose & Need:	TARC will purchase support vehicles to replace existing vehicles that have far exceeded their expected minimum useful life.				
FY 20-25 TIP Funding:	FY 2020 Transit Capital phase with Section 5339 funds: \$160,000 (Federal) + \$40,000 (Other) = \$200,000 (Total) \$219,920 (Federal) + \$54,981 (Other) = \$274,901 (Total)				
TIP Action:	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Purchase Support Vehicles		Total Cost Programmed in TIP to date:	\$200,000	
Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)		Open to Public Date:	2022	
Description:	Purchase support vehicles.				
Purpose & Need:	TARC will purchase support vehicles to support transit operations.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5339 funds: \$160,000 (Federal) + \$40,000 (Other) = \$200,000 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Modify TIP funding				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2455	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Rehab Administrative Facility		Total Cost Programmed in TIP to date:	\$402,741 \$1,000,000	
Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)		Open to Public Date:	2021	
Description:	Rehabilitate an administrative facility with the goal of reducing operating costs by maintaining a state of good repair.				
Purpose & Need:	TARC will apply these funds to a rehabilitation project for an existing administrative building.				
FY 20-25 TIP Funding:	FY 2020 Transit Capital phase with Section 5339 funds: \$322,193 (Federal) + \$80,548 (Other) = \$402,741 (Total) \$800,000 (Federal) + \$200,000 (Other) = \$1,000,000 (Total)				
TIP Action:	Modify TIP Funding				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2439	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Security Enhancements		Total Cost Programmed in TIP to date:	\$188,225 \$184,149	
Funding Source:	Urbanized Area Formula Grants (Section 5307)		Open to Public Date:	2021	
Description:	Purchase facilities and bus surveillance equipment.				
Purpose & Need:	TARC will procure new and replacement cameras and monitoring equipment for facilities and fixed route buses.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5307 funds: \$150,580 (Federal) + \$37,645 (Other) = \$188,225 (Total) \$147,319 (Federal) + \$36,830 (Other) = \$184,149 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

Administrative Modification 13

FY 2020 - FY 2025 Transportation Improvement Program

February 25, 2021

TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Zoom Group Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	2291	Group ID:	N/A
Project Name:	Purchase Transit Vehicles, Equipment and Preventive Maintenance (Section 5310-20 Traditional Project)		Total Cost Programmed in TIP to date:	\$53,997	
Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)		Open to Public Date:	2022	
Description:	Zoom Group will use these Section 5310 Traditional funds to purchase vehicle(s), equipment, and/or capital maintenance for its Section 5310 vehicle fleet. Purchases will include: one (1) ADA-accessible Minivan (for fleet expansion), (3) GPS Lockbox (Wayfinder) systems and five (5) signage graphics.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5310 funds: \$43,197 (Federal) + \$10,800 (Other) = \$53,997 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.