

Kentucky Transportation  
Office of Transportation Delivery  
Kentucky Section 5307  
STIP FY 2013-2016

FY 2013 Urbanized Area	FY 2013 Operating	FY 2013 Capital	FY 2013 Planning	Total Federal
Ashland	\$ 463,174.00	\$ 189,745.00	\$ -	\$ 652,919.00
Bowling Green	\$ 524,077.00	\$ 179,692.00	\$ 15,000.00	\$ 718,769.00
Clarksville	\$ 310,000.00	\$ -	\$ -	\$ 310,000.00
Henderson	\$ 515,842.00	\$ 239,053.00	\$ 10,000.00	\$ 764,895.00
Lextran	\$ -	\$ 4,390,004.00	\$ -	\$ 4,390,004.00
Owensboro	\$ 564,720.00	\$ 288,595.00	\$ 14,400.00	\$ 867,715.00
Radcliff/E'Town	\$ 701,561.00	\$ 69,420.00	\$ -	\$ 770,981.00
Tank	\$ -	\$ 17,264,075.00	\$ -	\$ 17,264,075.00
Tarc/Louisville-IN	\$ -	\$ 13,146,548.00	\$ -	\$ 13,146,548.00
	<b>\$ 3,079,374.00</b>	<b>\$ 35,767,132.00</b>	<b>\$ 39,400.00</b>	<b>\$ 38,885,906.00</b>

FY 2014 Urbanized Area	FY 2014 Operating	FY 2014 Capital	FY 2014 Planning	Total Federal
Ashland	\$ 486,332.70	\$ 199,232.25	\$ -	\$ 685,564.95
Bowling Green	\$ 550,280.85	\$ 188,676.60	\$ 15,750.00	\$ 754,707.45
Clarksville	\$ 325,500.00	\$ -	\$ -	\$ 325,500.00
Henderson	\$ 541,634.10	\$ 251,005.65	\$ 10,500.00	\$ 803,139.75
Lextran	\$ -	\$ 4,609,504.20	\$ -	\$ 4,609,504.20
Owensboro	\$ 592,956.00	\$ 303,024.75	\$ 15,120.00	\$ 911,100.75
Radcliff/E'Town	\$ 736,639.05	\$ 72,891.00	\$ -	\$ 809,530.05
Tank	\$ -	\$ 18,127,278.75	\$ -	\$ 18,127,278.75
Tarc	\$ -	\$ 13,803,875.40	\$ -	\$ 13,803,875.40
	<b>\$ 3,233,342.70</b>	<b>\$ 37,555,488.60</b>	<b>\$ 41,370.00</b>	<b>\$ 40,830,201.30</b>

FY 2015 Urbanized Area	FY 2015 Operating	FY 2015 Capital	FY 2015 Planning	Total Federal
Ashland	\$ 510,649.34	\$ 209,193.86	\$ -	\$ 719,843.20
Bowling Green	\$ 577,794.89	\$ 198,110.43	\$ 16,537.50	\$ 792,442.82
Clarksville	\$ 341,775.00	\$ -	\$ -	\$ 341,775.00
Henderson	\$ 568,715.81	\$ 263,555.93	\$ 11,025.00	\$ 843,296.74
Lextran	\$ -	\$ 4,839,979.41	\$ -	\$ 4,839,979.41
Owensboro	\$ 622,603.80	\$ 318,175.99	\$ 15,876.00	\$ 956,655.79
Radcliff/E'Town	\$ 773,471.00	\$ 76,535.55	\$ -	\$ 850,006.55
Tank	\$ -	\$ 19,033,642.69	\$ -	\$ 19,033,642.69
Tarc	\$ -	\$ 14,494,069.17	\$ -	\$ 14,494,069.17
	<b>\$ 3,395,009.84</b>	<b>\$ 39,433,263.03</b>	<b>\$ 43,438.50</b>	<b>\$ 42,871,711.37</b>

FY 2016 Urbanized Area	FY 2016 Operating	FY 2016 Capital	FY 2016 Planning	Total Federal
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Ashland	\$	536,181.80	\$	219,653.56	\$	-	\$	755,835.36
Bowling Green	\$	606,684.64	\$	208,015.95	\$	17,364.38	\$	832,064.96
Clarksville	\$	358,863.75	\$	-	\$	-	\$	358,863.75
Henderson	\$	597,151.60	\$	276,733.73	\$	11,576.25	\$	885,461.57
Lextran	\$	-	\$	5,081,978.38	\$	-	\$	5,081,978.38
Owensboro	\$	653,733.99	\$	334,084.79	\$	16,669.80	\$	1,004,488.58
Radcliff/E'Town	\$	812,144.55	\$	80,362.33	\$	-	\$	892,506.88
Tank	\$	-	\$	19,985,324.82	\$	-	\$	19,985,324.82
Tarc	\$	-	\$	15,218,772.63	\$	-	\$	15,218,772.63
	\$	<u>3,564,760.33</u>	\$	<u>41,404,926.18</u>	\$	<u>45,610.43</u>	\$	<u>45,015,296.93</u>

**Kentucky Transportation**  
**Office of Transportation Delivery**  
**Kentucky Section 5309**  
**STIP FY 2013-2016**  
**Contact: Vickie Bourne or Eric Perez**

**SECTION 5309**

**Discretionary Capital Apportionment**

**July 1, 2013 to June 30, 2016**

<b>5309 Bus and Bus Facility Program</b>		<b>Federal Share</b>	<b>Local/State Share</b>	<b>Total</b>
Capital	KYTC/Office of Transportation Delivery - Veterans Transportation & Community Living Initiative	\$ 797,506.00	\$ 199,376.50	\$ 996,882.50
<b>TOTALS</b>		<b>\$ 797,506.00</b>	<b>\$ 199,376.50</b>	<b>\$ 996,882.50</b>

**SECTION 5310 SPECIALIZED & ELDERLY CAPITAL PROGRAMS**

**AUDUBON AREA COMMUNITY SERVICES ORGANIZATION  
(GREEN RIVER INTERCOUNTY TRANSIT SYSTEM)**

LEAD AGENCY for seven counties:

Daviess, Hancock, Henderson, McLean, Ohio, Union, and Webster

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$135,200	\$16,900	\$16,900	\$169,000	\$141,960	\$17,745	\$17,745	\$177,450	\$149,058	\$18,632	\$18,632	\$186,323	\$156,511	\$19,564	\$19,564	\$195,639
	(4) Replacement vans															

**BARREN RIVER LOCAL OFFICIALS ORGANIZATION  
(BRLOO)**

LEAD AGENCY over these

Ten counties: Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe, Simpson, and Warren

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$80,000	\$10,000	\$10,000	\$100,000	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
	(3) Replacement van															

**BLUEGRASS COMMUNITY ACTION AGENCY, INC.**

LEAD AGENCY over nine counties: Anderson, Boyle, Garrard, Franklin, Jessamine, Lincoln, Mercer, Scott, and Woodford

There are over 20 known eligible agencies in area

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$205,600	\$25,700	\$25,700	\$257,000	\$215,880	\$26,985	\$26,985	\$269,850	\$226,674	\$28,334	\$28,334	\$283,343	\$238,008	\$29,751	\$29,751	\$297,510
	(6) Replacement vans															

**CENTRAL KENTUCKY COMMUNITY ACTION COUNCIL**

LEAD AGENCY over six counties: Breckinridge, Grayson, Larue, Marion, Nelson, and Washington

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$73,619	\$9,202	\$9,202	\$92,024	\$77,300	\$9,662	\$9,662	\$96,625	\$81,165	\$10,146	\$10,146	\$101,456	\$85,223	\$10,653	\$10,653	\$106,529
	(4) Replacement vans															

**DANIEL BOONE DEVELOPMENT COUNCIL**

LEAD AGENCY for 2 counties: Clay and Jackson

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$61,600	\$7,700	\$7,700	\$77,000	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
	(2) Replacement vans															

**FEDERATED TRANSPORTATION SERVICES OF THE BLUEGRASS**

LEAD AGENCY over 13 counties: Bourbon, Harrison, Nicholas, Montgomery, Bath, Menifee, Rowan, Morgan, Elliot, Carter, Greenup, Botd, & Lawrence Counties

There are over 7 known eligible agencies in area

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$367,067	\$45,883	\$45,883	\$458,834	\$385,420	\$48,178	\$48,178	\$481,775	\$404,691	\$50,586	\$50,586	\$505,864	\$424,926	\$53,116	\$53,116	\$531,157
	(11) Replacement vans															

**KENTUCKY RIVER FOOTHILLS DEVELOPMENT COUNCIL, INC.**

LEAD AGENCY over four counties: Clark, Estill, Madison, and Powell

There are over 10 known eligible agencies in area

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881

**LOUISVILLE WHEELS TRANSPORTATION, INC.**

LEAD AGENCY over seven counties: Bullitt, Henry, Jefferson, Spencer, Shelby, & Trimble counties

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$101,600	\$12,700	\$12,700	\$127,000	\$106,680	\$13,335	\$13,335	\$133,350	\$112,014	\$14,002	\$14,002	\$140,018	\$117,615	\$14,702	\$14,702	\$147,018
	(3) Replacement vans															
	(6) RR Vans															

**HDB SERVICE GROUP, INC. (LOCAL TRANSIT)**

LEAD AGENCY over one county: Oldham County

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881

**NORTHERN KENTUCKY ADD**

LEAD AGENCY over eight counties: Boone, Campbell, Carroll, Gallatin, Grant, Kenton, Owen, and Pendleton  
 There are over 8 known eligible agencies in area

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$105,600	\$13,200	\$13,200	\$132,000	\$110,880	\$13,860	\$13,860	\$138,600	\$116,424	\$14,553	\$14,553	\$145,530	\$122,245	\$15,281	\$15,281	\$152,807
	(3) Replacement vans															

**PENNYRILE ALLIED COMMUNITY SERVICES ORGANIZATION**

LEAD AGENCY over eight counties  
 Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, and Todd

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$143,200	\$17,900	\$17,900	\$179,000	\$150,360	\$18,795	\$18,795	\$187,950	\$157,878	\$19,735	\$19,735	\$197,348	\$165,772	\$20,721	\$20,721	\$207,215
	(6) Replacement vans															

**PURCHASE AREA DEVELOPMENT DISTRICT**

LEAD AGENCY for these  
 eight counties: Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, McCracken,  
 and Marshall

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$61,200	\$7,650	\$7,650	\$76,500	\$64,260	\$8,033	\$8,033	\$80,325	\$67,473	\$8,434	\$8,434	\$84,341	\$70,847	\$8,856	\$8,856	\$88,558
	(2) Replacement vans (1) 15-Passenger Van															

**RURAL TRANSIT ENTERPRISES COORDINATED, INC.**

LEAD AGENCY over six counties: Bell, Harlan, Knox, Laurel, Rockcastle,  
 and Whitley

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$160,800	\$20,100	\$20,100	\$201,000	\$168,840	\$21,105	\$21,105	\$211,050	\$177,282	\$22,160	\$22,160	\$221,603	\$186,146	\$23,268	\$23,268	\$232,683
	(5) Replacement vans															

**MIDDLE KENTUCKY RIVER AREA DEVELOPMENT COUNCIL**

LEAD AGENCY over four counties: Wolfe, Owsley, Lee and Breathitt

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$45,600	\$5,700	\$5,700	\$57,000	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
	(2) Replacement vans															

**LICKING VALLEY COMMUNITY ACTION PROGRAM**

LEAD AGENCY over five counties: Fleming, Bracken, Mason, Lewis and Robertson

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$81,600	\$10,200	\$10,200	\$102,000	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
(3) Replacement vans																

**LINCOLN TRAIL DEVELOPMENT FOUNDATION**

LEAD AGENCY for 2 counties: Hardin and Meade

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$122,459	\$15,307	\$15,307	\$153,074	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
(4) Replacement vans																

**LKLP COMMUNITY ACTION COUNCIL**

LEAD AGENCY over Five counties: Harlan, Letcher, Knott, Leslie and Perry

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$198,000	\$24,750	\$24,750	\$247,500	\$207,900	\$25,988	\$25,988	\$259,875	\$218,295	\$27,287	\$27,287	\$272,869	\$229,210	\$28,651	\$28,651	\$286,512
(7) Replacement vans																

**SANDY VALLEY TRANSPORTATION SERVICES**

LEAD AGENCY over five counties: Martin, Pike, Johnson, Floyd and Magoffin

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$210,400	\$26,300	\$26,300	\$263,000	\$220,920	\$27,615	\$27,615	\$276,150	\$231,966	\$28,996	\$28,996	\$289,958	\$243,564	\$30,446	\$30,446	\$304,455
(6) Replacement vans																

<b>TOTALS</b>	\$2,153,545	\$269,193	\$269,193	\$2,691,931	\$2,144,400	\$268,050	\$268,050	\$2,680,500	\$2,251,620	\$281,453	\$281,453	\$2,814,525	\$2,364,201	\$295,525	\$295,525	\$2,955,252
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Office of Transportation Delivery Contact: Vickie Bourne  
Eric Perez

**FEDERAL TRANSIT/STATE ASSISTANCE  
FOUR-YEAR NEEDS**

**SECTION 5311 RURAL TRANSPORTATION**

AUDUBON AREA COMMUNITY SERVICES ORGANIZATION  
(GREEN RIVER INTERCOUNTY TRANSIT SYSTEM)  
Serves seven counties with demand response and contractual transportation:  
Daviss, Hancock, Henderson, McLean, Ohio, Union, and Webster

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$495,000	\$0	\$495,000	\$5,645,000	\$6,635,000	\$519,750	\$0	\$519,750	\$5,927,250	\$6,966,750	\$545,738	\$0	\$545,738	\$6,223,613	\$7,315,088	\$573,024	\$0	\$573,024	\$6,534,793	\$7,680,842
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**BARREN RIVER LOCAL OFFICIALS ORGANIZATION (BRLOO)**  
Offers technical assistance, training, coordination, and a resource center for ten counties: Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe, Simpson, and Warren

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Administrative	\$20,000	\$0	\$5,000	\$0	\$25,000	\$21,000	\$0	\$5,250	\$0	\$26,250	\$22,050	\$0	\$5,513	\$0	\$27,563	\$23,153	\$0	\$5,788	\$0	\$28,941

BLUEGRASS COMMUNITY ACTION AGENCY, INC.  
(BLUEGRASS ULTRA-TRANSIT SERVICE)  
Serves 11 counties with demand response and contractual/intercity transportation: Anderson, Boyle, Casey, Garrard, Franklin, Jessamine, Lincoln, Mercer, Scott, Washington, and Woodford

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$557,150	\$0	\$557,150	\$3,960,000	\$5,074,300	\$585,008	\$0	\$585,008	\$4,158,000	\$5,328,015	\$614,258	\$0	\$614,258	\$4,365,900	\$5,594,416	\$644,971	\$0	\$644,971	\$4,584,195	\$5,874,137
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CENTRAL COMMUNITY ACTION COUNCIL (CKCAC)  
Serves eight counties with demand response and contractual transportation:  
Grayson, Breckridge, Meade, Hardin, Larue, Nelson, Marion, and Washington.

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$452,844	\$0	\$452,844	\$290,556	\$1,196,244	\$475,486	\$0	\$475,486	\$305,084	\$1,256,056	\$499,261	\$0	\$499,261	\$320,338	\$1,318,859	\$524,224	\$0	\$524,224	\$336,355	\$1,384,802
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF FRANKFORT  
(FRANKFORT TRANSIT SYSTEM)  
Serving the City of Frankfort with fixed route and new Paratransit

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$505,332	\$0	\$505,332	\$22,200	\$1,032,864	\$530,599	\$0	\$530,599	\$23,310	\$1,084,507	\$557,129	\$0	\$557,129	\$24,476	\$1,138,733	\$584,985	\$0	\$584,985	\$25,699	\$1,195,669
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FEDERATED TRANSPORTATION SERVICES OF THE BLUEGRASS, INC.  
(FTSB)

Offers technical assistance, training, coordination, etc. for 23 counties:  
Anderson, Bath, Bourbon, Boyle, Clark, Estill, Franklin, Garrard, Harrison, Jessamine,  
Lincoln, Madison, Menifee, Mercer, Montgomery, Morgan, Nicholas, Powell,  
Rowan, Scott, Washington, Woodford, and Fayette  
Resource center for public transportation

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
RTAP	\$302,759	\$0	\$302,759	\$15,033,000	\$15,638,518	\$317,897	\$0	\$317,897	\$15,784,650	\$16,420,444	\$333,792	\$0	\$333,792	\$16,573,883	\$17,241,466	\$350,481	\$0	\$350,481	\$17,402,577	\$18,103,539

FULTON COUNTY TRANSIT AUTHORITY

Serves three counties with demand response and contractual transportation:  
Graves, Hickman, and Fulton

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/intercity	\$415,000	\$0	\$415,000	\$768,000	\$1,598,000	\$435,750	\$0	\$435,750	\$806,400	\$1,677,900	\$457,538	\$0	\$457,538	\$846,720	\$1,761,795	\$480,414	\$0	\$480,414	\$889,056	\$1,849,885
Capital				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF GLASGOW (GLASGOW TRANSIT DEPT)

Serves City of Glasgow with pint-deviatin and contractual public transportation

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Operating	\$50,000	\$0	\$50,000	\$10,000	\$110,000	\$52,500	\$0	\$52,500	\$10,500	\$115,500	\$55,125	\$0	\$55,125	\$11,025	\$121,275	\$57,881	\$0	\$57,881	\$11,576	\$127,339
Capital				\$0	\$0				\$0	\$0				\$0	\$0				\$0	\$0

KENTUCKY RIVER FOOTHILLS DEVELOPMENT COUNCIL, INC.  
(FOOTHILLS EXPRESS)

Serves four counties with demand response and contractual transportation:  
Clark, Estill, Madison, and Powell  
Taxi companies included in system

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$396,472	\$0	\$396,472	\$488,126	\$1,281,070	\$416,296	\$0	\$416,296	\$512,532	\$1,345,124	\$437,110	\$0	\$437,110	\$538,159	\$1,412,380	\$458,966	\$0	\$458,966	\$565,067	\$1,482,999
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

MURRAY/CALLOWAY COUNTY TRANSIT AUTHORITY

Serves Calloway County with demand response and contractual transportation

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$378,106	\$0	\$378,106	\$555,000	\$1,311,212	\$397,011	\$0	\$397,011	\$582,750	\$1,376,773	\$416,862	\$0	\$416,862	\$611,888	\$1,445,611	\$437,705	\$0	\$437,705	\$642,482	\$1,517,892
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Owen County Fiscal Court  
Serves Owen County  
Gallatin

	July 1, 2012 to June 30, 2013						July 1, 2013 to June 30 2014						July 1, 2014 to June 30 2015						July 1, 2015 to June 30 2016					
	Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL	
Oper/Admin	\$50,000	\$0	\$50,000	\$43,500	\$143,500		\$52,500	\$0	\$52,500	\$45,675	\$150,675		\$55,125	\$0	\$55,125	\$47,959	\$158,209		\$57,881	\$0	\$57,881	\$50,357	\$166,119	
Capital	\$10,000	\$1,250	\$1,250	\$0	\$12,500		\$10,500	\$1,313	\$1,313	\$0	\$13,125		\$11,025	\$1,378	\$1,378	\$0	\$13,781		\$11,576	\$1,447	\$1,447	\$0	\$14,470	

Gallatin County Fiscal Court  
Serves Gallatin County  
Gallatin

	July 1, 2012 to June 30, 2013						July 1, 2013 to June 30 2014						July 1, 2014 to June 30 2015						July 1, 2015 to June 30 2016					
	Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL	
Oper/Admin	\$35,000	\$0	\$35,000	\$43,500	\$113,500		\$36,750	\$0	\$36,750	\$45,675	\$119,175		\$38,588	\$0	\$38,588	\$47,959	\$125,134		\$40,517	\$0	\$40,517	\$50,357	\$131,390	
Capital	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	

CITY OF PADUCAH  
PADUCAH TRANSIT AUTHORITY  
Serves the City of Paducah with fixed route and new Paratransit

	July 1, 2012 to June 30, 2013						July 1, 2013 to June 30 2014						July 1, 2014 to June 30 2015						July 1, 2015 to June 30 2016					
	Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL	
Oper/Admin	\$1,799,591	\$0	\$1,799,591	\$1,495,000	\$5,094,182		\$1,889,571	\$0	\$1,889,571	\$1,569,750	\$5,348,891		\$1,984,049	\$0	\$1,984,049	\$1,648,238	\$5,616,336		\$2,083,252	\$0	\$2,083,252	\$1,730,649	\$5,897,152	
Capital	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	

Pennyrile Allied Community Services  
Serves eight counties with demand response and contractual transportation:  
Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, and Todd

	July 1, 2012 to June 30, 2013						July 1, 2013 to June 30 2014						July 1, 2014 to June 30 2015						July 1, 2015 to June 30 2016					
	Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL	
Oper/Admin	\$187,163	\$0	\$187,163	\$2,178,250	\$2,552,576		\$196,521	\$0	\$196,521	\$2,287,163	\$2,680,205		\$206,347	\$0	\$206,347	\$2,401,521	\$2,814,215		\$216,665	\$0	\$216,665	\$2,521,597	\$2,954,926	
Capital	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	

**PURCHASE AREA DEVELOPMENT DISTRICT**  
Offer technical assistance, training, coordination and a resource center for  
eight counties: Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, McCracken,  
and Marshall

	July 1, 2012 to June 30, 2013						July 1, 2013 to June 30 2014						July 1, 2014 to June 30 2015						July 1, 2015 to June 30 2016					
	Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL	
Administrative	\$50,000	\$0	\$11,250	\$0	\$61,250		\$52,500	\$0	\$11,813	\$0	\$64,313		\$55,125	\$0	\$12,403	\$0	\$67,528		\$57,881	\$0	\$13,023	\$0	\$70,905	

**RURAL TRANSIT ENTERPRISES COORDINATED, INC.**  
 Serving 11: Bell, Knox, Laurel, McCreary,  
 Pulaski (restricted), Rockcastle, Wayne, Whitley, Clinton,  
 Cumberland and Russell

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$2,628,568	\$0	\$2,628,568	\$7,870,558	\$13,127,694	\$2,759,996	\$0	\$2,759,996	\$8,264,086	\$13,784,079	\$2,897,996	\$0	\$2,897,996	\$8,677,290	\$14,473,283	\$3,042,896	\$0	\$3,042,896	\$9,111,155	\$15,196,947
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**DANIEL BOONE DEVELOPMENT COUNCIL**  
 Serving 2 counties (Clay and Jackson) with demand response and contractual transportation

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$844,951	\$0	\$844,951	\$1,305,563	\$2,995,465	\$887,199	\$0	\$887,199	\$1,370,841	\$3,145,238	\$931,558	\$0	\$931,558	\$1,439,383	\$3,302,500	\$978,136	\$0	\$978,136	\$1,511,352	\$3,467,625
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**NORTHEAST AREA DEVELOPMENT DISTRICT**  
 Serving five counties (Lawrence, Boyd, Carter, Greenup and Elliott) with demand response and contractual transportation

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$349,351	\$0	\$349,351	\$52,000	\$750,702	\$366,819	\$0	\$366,819	\$54,600	\$788,237	\$385,159	\$0	\$385,159	\$57,330	\$827,649	\$404,417	\$0	\$404,417	\$60,197	\$869,031
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**HARLAN COUNTY COMMUNITY ACTION AGENCY**  
 Serves Harlan County with demand response and contractual transportation

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$230,971	\$0	\$230,971	\$257,500	\$719,442	\$242,520	\$0	\$242,520	\$270,375	\$755,414	\$254,646	\$0	\$254,646	\$283,894	\$793,185	\$267,378	\$0	\$267,378	\$298,088	\$832,844
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CUMBERLAND VALLEY AREA DEVELOPMENT DISTRICT**  
 Offering technical assistance, training, coordination, etc. for 21 counties

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Admin	\$20,000	\$0	\$5,000	\$0	\$25,000	\$21,000	\$0	\$5,250	\$0	\$26,250	\$22,050	\$0	\$5,513	\$0	\$27,563	\$23,153	\$0	\$5,788	\$0	\$28,941
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**NORTHERN KENTUCKY AREA DEVELOPMENT DISTRICT**  
 Offering technical assistance, training, coordination, etc. for 8 counties

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Admin	\$10,000	\$0	\$2,500	\$0	\$12,500	\$10,500	\$0	\$2,625	\$0	\$13,125	\$11,025	\$0	\$2,756	\$0	\$13,781	\$11,576	\$0	\$2,894	\$0	\$14,470
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**LKLP COMMUNITY ACTION COUNCIL**

Serves 4 counties (Leslie, Knott, Letcher, and Perry) with demand response and contractual transportation

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$394,077	\$0	\$394,077	\$19,200,000	\$19,988,154	\$413,781	\$0	\$413,781	\$20,160,000	\$20,987,562	\$434,470	\$0	\$434,470	\$21,168,000	\$22,036,940	\$456,193	\$0	\$456,193	\$22,226,400	\$23,138,787
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF MAYSVILLE (MAYSVILLE TRANSIT SYSTEM)**

Serving City of Maysville with fixed route as well as serving 5 counties (Mason, Fleming, Bracken, Lewis and Robertson)

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$118,404	\$0	\$118,404	\$108,300	\$345,108	\$124,324	\$0	\$124,324	\$113,715	\$362,363	\$130,540	\$0	\$130,540	\$119,401	\$380,482	\$137,067	\$0	\$137,067	\$125,371	\$399,506
Capital	\$30,000	\$3,750	\$3,750	\$0	\$37,500	\$31,500	\$3,938	\$3,938	\$0	\$39,375	\$33,075	\$4,134	\$4,134	\$0	\$41,344	\$34,729	\$4,341	\$4,341	\$0	\$43,411

**SANDY VALLEY TRANSPORTATION SERVICE**

Serves 5 counties (Johnson, Martin, Pike, Floyd and Magoffin) with demand response and contractual transportation

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$951,748	\$0	\$951,748	\$2,247,000	\$4,150,496	\$999,335	\$0	\$999,335	\$2,359,350	\$4,358,021	\$1,049,302	\$0	\$1,049,302	\$2,477,318	\$4,575,922	\$1,101,767	\$0	\$1,101,767	\$2,601,183	\$4,804,718
Capital	\$18,000	\$2,250	\$2,250	\$0	\$22,500	\$18,900	\$2,363	\$2,363	\$0	\$23,625	\$19,845	\$2,481	\$2,481	\$0	\$24,806	\$20,837	\$2,605	\$2,605	\$0	\$26,047

**LICKING VALLEY COMMUNITY ACTION PROGRAM**

Serves 5 counties (Bracken, Robertson, Mason, Lewis, Fleming)

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Oper/Admin	\$73,658		\$73,658	\$226,344	\$373,660	\$77,341	\$0	\$77,341	\$237,661	\$392,343	\$81,208	\$0	\$81,208	\$249,544	\$411,960	\$85,268	\$0	\$85,268	\$262,021	\$432,558
Capital				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**HDB SERVICE GROUP, INC. (LOCAL TRANSIT)**

Serves Oldham County

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Oper/Admin	\$64,000		\$64,000	\$8,000	\$136,000	\$67,200	\$0	\$67,200	\$8,400	\$142,800	\$70,560	\$0	\$70,560	\$8,820	\$149,940	\$74,088	\$0	\$74,088	\$9,261	\$157,437
Capital				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**MIDDLE KENTUCKY COMMUNITY ACTION PARTNERSHIP**

Serves Breathitt County

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Oper/Admin	\$219,611		\$219,611	\$12,121	\$451,343	\$230,592	\$0	\$230,592	\$12,727	\$473,910	\$242,121	\$0	\$242,121	\$13,363	\$497,606	\$254,227	\$0	\$254,227	\$14,032	\$522,486
Capital				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**LOUISVILLE WHEELS TRANSPORTION, INC.**

Serves Jefferson, Bullitt, Spencer, Shelby, Henry, and Trimble Counties

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Oper/Admin	\$797,000		\$797,000	\$1,507,000	\$3,101,000	\$836,850	\$0	\$836,850	\$1,582,350	\$3,256,050	\$878,693	\$0	\$878,693	\$1,661,468	\$3,418,853	\$922,627	\$0	\$922,627	\$1,744,541	\$3,589,795
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**GATEWAY COMMUNITY SERVICES ORGANIZATION**

Serves Morgan County

	July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014					July 1, 2014 to June 30 2015					July 1, 2015 to June 30 2016				
	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Oper/Admin	\$23,105		\$23,105	\$2,250	\$48,460	\$24,260	\$0	\$24,260	\$2,363	\$50,883	\$25,473	\$0	\$25,473	\$2,481	\$53,427	\$26,747	\$0	\$26,747	\$2,605	\$56,099
Capital				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>TOTALS</b>	\$12,477,861	\$7,250	\$12,350,861	\$63,328,768	\$88,164,740	\$13,101,754	\$7,613	\$12,968,404	\$66,495,206	\$92,572,977	\$13,756,842	\$7,993	\$13,616,824	\$69,819,967	\$97,201,626	\$14,444,684	\$8,393	\$14,297,665	\$73,310,965	\$102,061,707
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SECTION 5311

SECTION 5316 Job Access and Reverse Commute  
 For Nonurbanized Areas Less than 50,000 in Population  
 STIP FY 2013-2016

July 1, 2012 to June 30, 2013					
	<u>Federal</u>	State	Local	<u>TOTAL</u>	
Operating/Capital	\$1,320,475	\$0	\$1,320,475	\$2,640,950	→
<p>Maintain/Expand current Transportation Routes and hours that will allow low income persons improved transportation access to and from work in various rural counties in Kentucky. Purchase capital equipment needed to help for JARC Transportation services. Allow for Mobility Manager where needed to promote Job transportation services and help address Job transportation needs.</p>					
July 1, 2013 to June 30, 2014					
	<u>Federal</u>	State	Local	<u>TOTAL</u>	
Operating/Capital	\$1,386,499	\$0	\$1,386,499	\$2,772,998	→
<p>Maintain/Expand current Transportation Routes and hours that will allow low income persons improved transportation access to and from work in various rural counties in Kentucky. Purchase capital equipment needed to help for JARC Transportation services. Allow for Mobility Manager where needed to promote Job transportation services and help address Job transportation needs.</p>					
July 1, 2014 to June 30, 2015					
	<u>Federal</u>	State	Local	<u>TOTAL</u>	
Operating/Capital	\$1,455,824	\$0	\$1,455,824	\$2,911,647	→
<p>Maintain/Expand current Transportation Routes and hours that will allow low income persons improved transportation access to and from work in various rural counties in Kentucky. Purchase capital equipment needed to help for JARC Transportation services. Allow for Mobility Manager where needed to promote Job transportation services and help address Job transportation needs.</p>					
July 1, 2015 to June 30, 2016					
	<u>Federal</u>	State	Local	<u>TOTAL</u>	
Operating/Capital	\$1,528,615	\$0	\$1,528,615	\$3,057,230	→
<p>Maintain/Expand current Transportation Routes and hours that will allow low income persons improved transportation access to and from work in various rural counties in Kentucky. Purchase capital equipment needed to help for JARC Transportation services. Allow for Mobility Manager where needed to promote Job transportation services and help address Job transportation needs.</p>					

**Agencies Involved**

- LKLP Community Action, Inc (LKLP)
- Federated Transportation Services of the BlueGrass (FTSB)
- HDB Service Group, Inc. (LOCAL)
- Sandy Valley Transportation Services (SVTS)
- Rural Transit Enterprise Coordinated, Inc (RTEC)
- Daniel Boone Development Council (DBDC)
- Pennyrile Allied Community Services, Inc. (PACS)
- Kentucky River Foothills Community Action Partnership (KRF)
- Blue Grass Community Action Partnership (BGCAP)
- Harlan County Community Action Agency (HCCAA)
- Audubon Area Community Services (AACS)
- Frankfort Transit (FKFT)
- Murray Calloway Transit Authority (MCTA)
- Fulton County Transit Authority (FCTA)
- Paducah Transit Authority (PTA)

SECTION 5316 Job Access and Reverse Commute

**For urbanized Areas Less than 50,000 to 199,999 in Population**

	July 1, 2012 to June 30, 2013			
	Federal	State	Local	TOTAL
Operating/Capital	\$333,093	\$0	\$333,093	\$666,186
Owensboro Transit				
Audubon Area Com Services				
Transit Authority of Central Kentucky				
Housing Authority of Bowling Green				
	July 1, 2013 to June 30, 2014			
	Federal	State	Local	TOTAL
Operating/Capital	\$349,748	\$0	\$349,748	\$699,495
Owensboro Transit				
Audubon Area Com Services				
Transit Authority of Central Kentucky				
Housing Authority of Bowling Green				
	July 1, 2014 to June 30, 2015			
	Federal	State	Local	TOTAL
Operating/Capital	\$367,235	\$0	\$367,235	\$734,470
Owensboro Transit				
Audubon Area Com Services				
Transit Authority of Central Kentucky				
Housing Authority of Bowling Green				
	July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL
Operating/Capital	\$385,597	\$0	\$385,597	\$771,194
Owensboro Transit				
Audubon Area Com Services				
Transit Authority of Central Kentucky				
Housing Authority of Bowling Green				

SECTION 5316 Job Access and Reverse Commute  
**For urbanized Areas over 200,000 in Population**

**July 1, 2012 to June 30, 2013**

	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>TOTAL</b>
Operating/Capital				
Lexington, KY	\$165,739	\$0	\$165,739	\$331,478
Cincinnati, OH-KY-IN	\$767,447	\$0	\$767,447	\$1,534,894
Evansville, IN-KY	\$131,628	\$0	\$131,628	\$263,256
Louisville, KY-IN	\$533,943	\$0	\$533,943	\$1,067,886

**July 1, 2013 to June 30, 2014**

	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>TOTAL</b>
Operating/Capital				
Lexington, KY	\$174,026	\$0	\$174,026	\$348,052
Cincinnati, OH-KY-IN	\$805,819	\$0	\$805,819	\$1,611,639
Evansville, IN-KY	\$138,209	\$0	\$138,209	\$276,419
Louisville, KY-IN	\$560,640	\$0	\$560,640	\$1,121,280

**July 1, 2014 to June 30, 2015**

	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>TOTAL</b>
Operating/Capital				
Lexington, KY	\$182,727	\$0	\$182,727	\$365,454
Cincinnati, OH-KY-IN	\$846,110	\$0	\$846,110	\$1,692,221
Evansville, IN-KY	\$145,120	\$0	\$145,120	\$290,240
Louisville, KY-IN	\$588,672	\$0	\$588,672	\$1,177,344

**July 1, 2015 to June 30, 2016**

	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>TOTAL</b>
Operating/Capital				
Lexington, KY	\$191,864	\$0	\$191,864	\$383,727
Cincinnati, OH-KY-IN	\$888,416	\$0	\$888,416	\$1,776,832
Evansville, IN-KY	\$152,376	\$0	\$152,376	\$304,752
Louisville, KY-IN	\$618,106	\$0	\$618,106	\$1,236,212



Kentucky Transportation  
Office of Transportation Delivery  
Kentucky Section 5317  
STIP FY 2013-2016

SECTION 5317 New Freedom Initiative  
**For Nonurbanized Areas Less than 50,000 in Population**

July 1, 2012 to June 30, 2013				
	Federal	State	Local	TOTAL
Operating/Capital	\$733,017	\$0	\$733,017	\$1,466,034 →

July 1, 2013 to June 30, 2014				
	Federal	State	Local	TOTAL
Operating/Capital	\$769,668	\$0	\$769,668	\$1,539,336 →

July 1, 2014 to June 30, 2015				
	Federal	State	Local	TOTAL
Operating/Capital	\$808,151	\$0	\$808,151	\$1,616,302 →

July 1, 2015 to June 30, 2016				
	Federal	State	Local	TOTAL
Operating/Capital	\$848,559	\$0	\$848,559	\$1,697,118 →

Capital to purchase handicap accessible vans with lifts that have equipment designed to accommodate passengers with mobility aids that exceed the weight ratings and dimensions established by ADA for common wheelchairs. With the purchase of these vehicles Agencies will be able to safely provide transportation to their clients in rural Kentucky that exceed the 600 lb load limit. Operating funding will allow agencies to broaden their areas of transportation in Kentucky and enable the agencies to access a wider range of people with disabilities.

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**Agencies Involved**

LKLP Community Action, Inc (LKLP)  
 Federated Transportation Services of the BlueGrass (FTSB)  
 HDB Service Group, Inc. (LOCAL)  
 Sandy Valley Transportation Services (SVTS)  
 Rural Transit Enterprise Coordinated, Inc (RTEC)  
 Daniel Boone Development Council (DBDC)  
 Pennyriple Allied Community Services, Inc. (PACS)  
 Kentucky River Foothills Community Action Partnership (KRF)  
 Blue Grass Community Action Partnership (BGCAP)  
 Harlan County Community Action Agency (HCCAA)  
 Audubon Area Community Services (AACS)  
 Frankfort Transit (FKFT)  
 Murray Calloway Transit Authority (MCTA)  
 Fulton County Transit Authority (FCTA)  
 Paducah Transit Authority (PTA)

## SECTION 5317 New Freedom

**For urbanized Areas Less than 50,000 to 199,999 in Population****July 1, 2012 to June 30, 2013**

	<b>Federal</b>	State	Local	<b>TOTAL</b>
Capital	\$199,355	\$0	\$199,355	\$398,710

Audubon Area Com Services

Owensboro Transit

**July 1, 2013 to June 30, 2014**

Transit Authority of Central Kentucky

State Wide

	<b>Federal</b>	State	Local	<b>TOTAL</b>
Capital	\$209,323	\$0	\$209,323	\$418,646

Audubon Area Com Services

Owensboro Transit

**July 1, 2014 to June 30, 2015**

Transit Authority of Central Kentucky

State Wide

	<b>Federal</b>	State	Local	<b>TOTAL</b>
Operating/Capital	\$219,789	\$0	\$219,789	\$439,578

Audubon Area Com Services

Owensboro Transit

**July 1, 2015 to June 30, 2016**

Transit Authority of Central Kentucky

State Wide

	<b>Federal</b>	State	Local	TOTAL
Operating/Capital	\$230,778	\$0	\$230,778	\$461,557

Audubon Area Com Services

Owensboro Transit

Transit Authority of Central Kentucky

State Wide

**SECTION 5317 New Freedom  
For urbanized Areas over 200,000 in Population**

**July 1, 2012 to June 30, 2013**

	<b>Federal</b>	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$88,444	\$0	\$88,444	\$176,888
Cincinnati, OH-KY-IN	\$513,867	\$0	\$513,867	\$1,027,734
Evansville, IN-KY	\$87,505	\$0	\$87,505	\$175,010
Louisville, KY-IN	\$345,200	\$0	\$345,200	\$690,400

**July 1, 2013 to June 30, 2014**

	<b>Federal</b>	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$92,866	\$0	\$92,866	\$185,732
Cincinnati, OH-KY-IN	\$539,560	\$0	\$539,560	\$1,079,121
Evansville, IN-KY	\$91,880	\$0	\$91,880	\$183,761
Louisville, KY-IN	\$362,460	\$0	\$362,460	\$724,920

**July 1, 2014 to June 30, 2015**

	<b>Federal</b>	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$97,510	\$0	\$97,510	\$195,019
Cincinnati, OH-KY-IN	\$566,538	\$0	\$566,538	\$1,133,077
Evansville, IN-KY	\$96,474	\$0	\$96,474	\$192,949
Louisville, KY-IN	\$380,583	\$0	\$380,583	\$761,166

**July 1, 2015 to June 30, 2016**

	<b>Federal</b>	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$102,385	\$0	\$102,385	\$204,770
Cincinnati, OH-KY-IN	\$594,865	\$0	\$594,865	\$1,189,731
Evansville, IN-KY	\$101,298	\$0	\$101,298	\$202,596
Louisville, KY-IN	\$399,612	\$0	\$399,612	\$799,224