

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2011-2014

ADMINISTRATIVE MODIFICATION #2010.188

I. Proposed Action:

The Kentucky Transportation Cabinet (KYTC) hereby submits a copy of Resolution #2012-11 from the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) showing their approval of Amendment #8 to the FY 2012-2015 Transportation Improvement Program (TIP). The KYTC requests inclusion of this amendment in the KYTC's FY 2011-2014 Statewide Transportation Improvement Program (STIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization

II. Scope of Activity:

Campbell County: Add a Recreational Trails Project – A. J. Jolly Park Multi-Purpose Pathway

Kenton County: Add a Recreational Trails Project – Ludlow FitCircuit Trail-Albert S. Ludlow Memorial Park

Boone County: Add a CMAQ Project, Item No. 6-367.00, US 42 Turn Lanes

Boone County: Modify a CMAQ project, Item No. 6-3700.00, US 42 at Mall Road

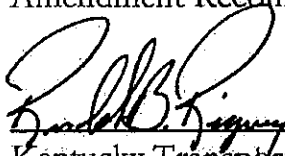
For more detail information see the attached spreadsheet and revised highway listing sheets for Boone, Campbell, and Kenton Counties.

III. Additional Remarks:

This modification to the STIP will become part of the 2010 STIP end of Fiscal Year 2012 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

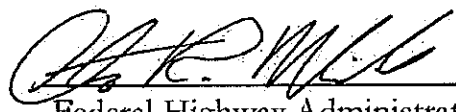
Amendment Recommended for Approval:




Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

5/14/12

Approval of Amendment:



Federal Highway Administration Date

Recommended by Date

5/17/12

5/15/12

RESOLUTION

**OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**CONCERNING AMENDMENT #8 OF THE
FISCAL YEARS 2012 – 2015 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Ohio Kentucky Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2030 Regional Transportation Plan* as amended on February 10, 2011 and the OKI Regional ITS Architecture adopted on March 13, 2008 and updated on March 6, 2012; and

WHEREAS, these amendments are consistent with OKI's previous air quality conformity analysis as amended on February 10, 2011 and approved by the Federal Highway Administration on March 17, 2011 with no changes of timing or scope to transportation conformity non-exempt projects, and it has been determined through interagency consultation that a new conformity finding is not needed; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained;

NOW THEREFORE BE IT RESOLVED, that the Executive Committee of the Ohio Kentucky Indiana Regional Council of Governments, at its regular meeting on May 10, 2012 hereby amends the Fiscal Years 2012 – 2015 Transportation Improvement Program as listed below:


TODD PORTUNE, FIRST VICE PRESIDENT

OKI MPO
PROPOSED ACTIONS- AMENDMENT #8 of the FY 2012 - 2015 TIP
 May 10, 2012

OHIO PROJECTS

PID	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 12	FY 12	FY 13	FY 14	FY 15	Post FY 15
82928	O/M	BUT US 42-2.06	Add a project to widen US 42 to 3 lanes from Cox Road to Butler Warren Road and tie into existing left turn lanes at the intersections. This project completes work initiated under PID 77204. A/Q Status: Exempt	ODOT	SAF	CON			\$2,090,000			
					Local	CON			\$25,000			
					Total Project Estimate: \$2,115,000		Award Date: 3rd Quarter FY 2013					
87762	O/M	CLE SR 28-6.80	Revise CON funding for a project to widen SR 28 for a WB left turn lane to Charles Snyder Road. A/Q Status: Exempt	ODOT	SAF	CON			\$436,000	(previously \$286,000)		
					Local	CON			\$165,000	(previously no local funds)		
					Total Project Estimate: \$601,000		Award Date: 1st Quarter FY 2013					
84610	O/M	CLE SR 28-8.52	Add a project to replace or rehabilitate bridge CLE-28-0854 over O'Banon Creek, from .10 to .02 miles west of SR 132. A/Q Status: Exempt	ODOT	State	PE-ENV				\$108,428		
					State	PE-DD				\$85,751		
					STP	CON				\$948,400		
					State	CON				\$242,100		
Total Project Estimate: \$1,384,679		Award Date: 2nd Quarter FY 2014										
75645	O/M	HAM US 22-7.38	Revise CON dates to repair bridge HAM-22-0740, which carries US 22 over I & O Railroad, from 1.1 to 1.15 miles north of SR 562. A/Q Status: Exempt	ODOT	BR				\$264,000	(previously in FY 2016, no change in		
					State				\$66,000	funding amounts for BR or State)		
					Total CON Estimate: \$330,000		Award Date: 3rd Quarter FY 2013					
91060	O/M	HAM IR 71-19.65	Add a project to widen Fields Ertel Rd to add a right turn lane to NB IR 71, restripe Fields Ertel and Mason Montgomery intersection, widen Gregory for additional NB lane and restripe Gregory and Fields Ertel intersection, access mgmt. A/Q Status: Exempt	ODOT	SAF	PE-ENV			\$580,990			
					State	PE-ENV			\$64,555			
					SAF	PE-DD			\$286,160			
					State	PE-DD			\$31,795			
					SAF	ROW			\$657,000			
					State	ROW			\$73,000			
					SAF	CON				\$3,815,460		
					State	CON				\$423,940		
Total Project Estimate: \$5,932,900		Award Date: 1st Quarter FY 2016										
90716	p. 12-11	HAM CR 235-3.80 Sharon Road Enhancements	Add a project in the Village of Glendale for transportation enhancements to East Sharon Road including paver sidewalks, ADA curb ramps, decorative signing and lighting and other amenities. A/Q Status: Exempt	Village of Glendale	OKI-TE	CON			\$262,162			
					Local	CON			\$65,540			
					Total Project Estimate: \$327,702		Award Date: 3rd Quarter FY 2013					
92363	O/M	WAR SR 48T-0.13	Add a project for a bridge overlay on WAR-48T-0013L&R, over SR 123. (SLM .12 to .14) A/Q Status: Exempt	ODOT	State	PE-DD			\$72,572			
					State	CON			\$811,800			
					Total Project Estimate: \$884,372		Award Date: 1st Quarter FY 2013					
89179	O/M	WAR Mason-Montgomery/Bethany Roundabout	Revise CON funding for a project at the intersection of Bethany Rd and Mason-Montgomery Rd. including a roundabout. A/Q Status: Exempt	Mason	OKI-CMAQ	ROW			\$200,000	(no change)		
					Local	ROW			\$50,000	(no change)		
					OKI-CMAQ	CON			\$1,717,600	(previously \$1,634,400)		
					Local	CON			\$952,400	(previously \$408,600)		
Total Project Estimate: \$2,920,000		Award Date: 4th Quarter FY 2013										
84515	O/M	D08 BS FY2013	Add a project in the Line Items for district-wide bridge sealing contract for FY 2013. A/Q Status: Exempt	ODOT	IM	CON			\$147,478			
					NHS	CON			\$110,396			
					STP	CON			\$89,919			
					State	CON			\$66,466			
Total Project Estimate: \$414,259		Award Date: 1st Quarter FY 2013										
75909	O/M	D08 PPS FY2013	Add a project in the Line Items for district-wide priority system preventive maintenance for FY 2013. A/Q Status: Exempt	ODOT	IM	CON			\$697,950			
					State	CON			\$77,550			
					Total Project Estimate: \$775,500		Award Date: 4th Quarter FY 2013					
83823	O/M	D08 GPS FY2013	Add a project in the Line Items for preventive maintenance on the general system for FY 2013. A/Q Status: Exempt	ODOT	STP	CON			\$1,586,992			
					State	CON			\$396,748			
					Total Project Estimate: \$1,983,740		Award Date: 4th Quarter FY 2013					

OKI MPO
PROPOSED ACTIONS-- AMENDMENT #8 of the FY 2012 - 2015 TIP
 May 10, 2012

KENTUCKY PROJECTS

Project	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years									
							Pre FY 12	FY 12	FY 13	FY 14	FY 15	Post FY 15				
Rec Trail 33	p. 12-7	A.J. Jolly Park Multi-Purpose Pathway (Campbell County)	Add a project submitted by the Campbell County Fiscal Court to construct a 4,000 foot asphalt trail, 8 feet wide, to link the park to neighborhoods and work place. The trail is for walking, biking and skating. A/Q Status: Exempt	Campbell County Fiscal Court	Rec Trails	CON			\$32,000							
					Local	CON			\$32,000							
					Total Project Estimate: \$64,000							Letting Date: Fiscal Year 2013				
Rec. Trail 35	p. 12-7	Ludlow FitCircuit Trail--Albert S. Ludlow Memorial Park (Kenton County)	Add a project submitted by the City of Ludlow to construct a 2,000 foot concrete trail for walking and biking located in the Albert S. Ludlow Memorial Park. The project includes fitness station equipment and signage. A/Q Status: Exempt	City of Ludlow	Rec Trails	CON			\$19,177							
					Local	CON			\$19,590							
					Total Project Estimate: \$38,767							Letting Date: Fiscal Year 2013				
6-367.00	O/M	US 42 Turn Lanes (Boone County)	Add a project in Boone County to construct turn lanes at the intersection of US 42 and KY 842. (toll credits) A/Q Status: Exempt	KYTC	CMAQ	DES			\$750,000							
					CMAQ	ROW			\$1,750,000							
					CMAQ	UTIL			\$150,000							
					CMAQ	CON					\$2,500,000					
					Total Project Estimate: \$5,150,000							Letting Date: Fiscal Year 2014				
6-3700.00	O/M	US 42 at Mall Road (Boone County)	Add a project in Boone County to construct a left turn lane from US 42 to NB Mall Road. (toll credits) A/Q Status: Exempt	KYTC	CMAQ	ROW		\$500,000								
					CMAQ	UTIL		\$150,000								
					CMAQ	CON			\$1,000,000							
					Total Project Estimate: \$1,650,000							Letting Date: Fiscal year 2013				

INDIANA PROJECTS

Des	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 12	FY 12	FY 13	FY 14	FY 15	Post FY 15
0800365	O/M	SR 1 Small Structure Replacement	Add a project for a small structure replacement on SR 1, 0.69 miles N of US 50 at RP 2+52. A/Q Status: Exempt	INDOT	STP	PE			\$64,000			
					State	PE			\$16,000			
					STP	ROW				\$12,000	\$12,000	
					State	ROW				\$3,000	\$3,000	
					STP	UTIL					\$12,000	
					State	UTIL					\$3,000	
					Total Pre-Con Estimate: \$125,000							Letting Date: Unscheduled
1006364	O/M	US 52 Small Structure Replacement	Add a project for a small structure replacement on US 52, 8.43 miles E of the east junction with SR 1 at RP 168+65. A/Q Status: Exempt	INDOT	STP	PE			\$64,000			
					State	PE			\$16,000			
					STP	ROW				\$12,000	\$12,000	
					State	ROW				\$3,000	\$3,000	
					STP	UTIL					\$12,000	
					State	UTIL					\$3,000	
					Total Pre-Con Estimate: \$125,000							Letting Date: Unscheduled

O/M--Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See Goal 6: Emphasize the Preservation of the Existing System, 2030 MTP, page 1-8.

Boone County

Boone County		Location		Description		AQ conformity		Sponsor		Award/ Let Date		
TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 12	FY 12	FY 13	FY 14	FY 15	FUTR
6-3019.00	Burlington Sidewalk Phase III	0.00	0.00	0.00	Along Idlewild Road (Amendment #21, 11-12-09)							
							0	69,829	0	0	0	0
							0	279,317	0	0	0	0
							Total Cost: \$349,146					
SRTS 6	Florence Sidewalks	0.00	0.00	0.00	Center and Oblique Streets-- Florence Elementary, Boone County High (Amendment #6, 3-8-12)							
							0	97,000	0	0	0	0
							Total Cost: \$97,000					
6-351.10	US 25	4.86	5.09	0.64	Richwood Road to Winning Colors Drive, grade separation of KY 338 at US 25 & RR Overpass					Analyzed	KYTC	UNSC
							0	2,010,000	0	0	0	0
							Total Cost: \$2,010,000					
6-351.20	US 25	5.09	7.43	2.35	Winning Colors Drive to Beesom Drive					Analyzed	KYTC	UNSC
							0	1,710,000	0	0	0	0
							Total Cost: \$1,710,000					
6-351.30	US 25	7.43	7.81	0.38	Beesom Drive to Aristocrat Drive with grade separation of KY 536 at US 25					Analyzed	KYTC	UNSC
							0	900,000	0	0	0	0
							Total Cost: \$900,000					
6-351.40	US 25	7.81	9.18	1.37	Aristocrat Drive to RR spur crossing					Analyzed	KYTC	UNSC
							0	950,000	0	0	0	0
							Total Cost: \$950,000					
6-351.50	US 25	0.00	0.00	0.00	US 25 Frontage Road from 0.11 miles south of KY 338 to Winning Colors					Exempt	KYTC	UNSC
							0	100,000	0	0	0	0
							Total Cost: \$100,000					
6-367.00	US 42	0.00	0.00	0.00	Intersection of US 42 and KY 842 (toll credits) Amendment #8, 5-10-12					Exempt	KYTC	FY14
							0	0	750,000	0	0	0
							0	0	1,750,000	0	0	0
							0	0	150,000	0	0	0
							0	0	0	2,500,000	0	0
							Total Cost: \$5,150,000					
6-3700.00	US 42	0.00	0.00	0.00	US 42 at Mall Road (toll credits) Amendment #8, 5-10-12					Exempt	KYTC	FY13
							0	500,000	0	0	0	0
							0	150,000	0	0	0	0
							0	0	1,000,000	0	0	0
							Total Cost: \$1,650,000					
6-18.01	IR 75	175.31	175.41	0.10	MP 175.314 to 175.414--KY 338 interchange					Exempt	KYTC	FY13
							0	0	10,530,000	0	0	0
							Total Cost: \$10,530,000					

Boone County

TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Location	Description	AQ conformity	Sponsor	Award/ Let Date	Programmed costs					
											Pre 12	FY 12	FY 13	FY 14	FY 15	FUTR
TE 25	KY 1017 Turfway Road Landscaping	0.00	0.00	0.00		From Dixie Highway to Turfway Park	Landscaping/scenic beautification (Amendment #6, 3-8-12)	Exempt	Florence	FY12						

Local	C	0	91,013	0	0	0	0
STP-E	C	0	364,050	0	0	0	0

Total Cost: \$455,063

Campbell County

TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Location	Description	AQ conformity				Sponsor	Award/ Let Date
								Pre 12	FY 12	FY 13	FY 14		
6-406.00	Carothers Road	2.15	2.50	0.00		Between Newport Shopping Center and Pavilion Parkway	Sight distance and drainage improvements on Carothers Road (Amendment #6, 3-8-12)	Exempt			Newport	FY13	
Programmed costs													
	SNK	D				152,000	0	0	0	0	0	0	
	Local	D				38,000	0	0	0	0	0	0	
	SNK	C				0	0	1,416,000	0	0	0	0	
	Local	C				0	0	354,000	0	0	0	0	
Total Cost: \$1,960,000													
6-403.00	Newport Multimodal Facility	22.02	22.07	0.00		Block bounded by East 4th, East 5th, Monmouth and York Streets (Resolution 2010-27, 8-12-10)	Construct underground garage and multimodal facility	Exempt			Newport	FY13	
Programmed costs													
	Local	D				380,471	0	0	0	0	0	0	
	SNK	D				396,000	0	0	0	0	0	0	
	Local	C				0	0	899,063	0	0	0	0	
	SNK	C				0	0	935,759	0	0	0	0	
Total Cost: \$2,611,293													
Rec Trail 33	AJ Jolly Pathway	0.00	0.00	0.00		A J Jolly Park (Amendment #8, 5-10-12)	Construct 4,000' asphalt trail, 8' wide to link the park to neighborhoods and work places.	Exempt			Campbell County Fiscal Court	FY13	
Programmed costs													
	Local	C				0	0	32,000	0	0	0	0	
	Rec Trails	C				0	0	32,000	0	0	0	0	
Total Cost: \$64,000													
TE 13	Dayton Turnaround					City of Dayton	Preserve and display the old street railway line & commemorate the historic turnaround	Exempt			KYTC	FY10	
Programmed costs													
	Local	C				12,000	0	0	0	0	0	0	
	STP-E	C				50,000	0	0	0	0	0	0	
Total Cost: \$62,000													
6-8105.01	New Route			1.90		From I-275 to the AA Highway-- new connector road (Amendment #31, 11-10-10)	I-275 to AA Highway (toll credits)-- see 8105.02	Analyzed			KYTC	3Q13	
Programmed costs													
	HPP	D				420,000	0	0	0	0	0	0	
	HPP	R				0	2,218,000	0	0	0	0	0	
	HPP	U				0	1,090,000	0	0	0	0	0	
	HPP	C				0	0	6,910,000	0	0	0	0	
Total Cost: \$10,638,000													
6-8105.03	New Route	0.00	0.00	0.40		Near Northern Kentucky University (Amend Mod #31, 11-9-10)	Construct a new Technology Triangle Access Road (toll credits)	Analyzed			KYTC	3Q13	
Programmed costs													
	HPP	C				0	0	1,740,000	0	0	0	0	
Total Cost: \$1,740,000													
6-8105.02	New Route	0.00	0.00	1.00		From I-275 to the AA Highway-- new connector road (Admin Mod. #31, 11-9-10)	Transportation improvements to AA- IR 275 Connector--see 6-8105.01	Analyzed			KYTC	3Q13	
Programmed costs													
	HPP	C				0	0	11,270,000	0	0	0	0	
Total Cost: \$11,270,000													
TE 23	Newport Riverfront					Beginning of Riverboat Row to Columbia Street entrance	Riverfront improvement project to construct a pedestrian walkway	Exempt			KYTC		
Programmed costs													
	SNK-E	C				0	300,000	0	0	0	0	0	
	Local	C				0	75,000	0	0	0	0	0	
Total Cost: \$375,000													
CMAQ 12	Newport Riverfront Commons	0.00	0.00	0.00		Along Newport riverfront between Taylor Southgate and L&N Pedestrian bridges	Construct a bike path along the Newport riverfront (Amendment #21, 11-12-09)	Exempt			Newport	FY12	
Programmed costs													
	CMAQ	C				730,720	0	0	0	0	0	0	
	Local	C				182,680	0	0	0	0	0	0	
Total Cost: \$913,400													

Campbell County

Campbell County		Location		Description		AQ conformity		Sponsor		Award/ Let Date	
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 12	FY 12	FY 13	FY 14	FY 15	FUTR
TE 7	Raymond Motors Bldg	0.00	0.00	Historic Raymond Motors in Newport (Amendment #6, 3-8-12)	Renovating site as trail head for bicyclists and pedestrians	Exempt	Newport	FY12			
						Local	C	0	68,000	0	0
						STP-E	C	0	272,000	0	0
						Total Cost: \$340,000					
6-8101.01	KY 9	21.64	0.50	MP 21.643 to KY 8 near 4th Street Bridge (Amendment #6, 3-8-12)	Reconstruct along a new route with 4 through lanes	Analyzed	KYTC	FY13			
						State	D	2,094,000	0	0	0
						State	R	0	2,160,000	0	0
						State	U	0	5,200,000	0	0
						State	C	0	0	12,000,000	0
						Total Cost: \$21,454,000					
6-407.00	KY 9	21.80	0.00	0.00 KY 9 at MP 21.8 (Amendment #35, 4-14-11)	Reconstruct railroad underpass (toll credits)	Exempt	KYTC	FY12			
						STP	R	0	100,000	0	0
						STP	U	0	275,000	0	0
						STP	C	0	1,100,000	0	0
						KYD	D	344,520	0	0	0
						Total Cost: \$1,819,520					
HSIP-1	KY 9	0.00	0.00	0.00 KY 9 at KY 915	Drive Smart Corridor (toll credits)	Exempt	KYTC	2Q10			
						HSIP	D	25,000	0	0	0
						HSIP	U	10,000	0	0	0
						HSIP	C	167,000	0	0	0
						Total Cost: \$202,000					
HSIP	KY 9 (AA Highway)	0.00	0.00	0.00 KY 9 (AA Highway) at KY 915 (Amendment #18, 8-13-09)	Construct a right turn lane with positive offset and install additional lighting (toll credits)	Exempt	KYTC	FY10			
						HSIP	D	25,000	0	0	0
						HSIP	U	10,000	0	0	0
						HSIP	C	167,000	0	0	0
						Total Cost: \$202,000					
6-8104.00	IR 471	4.72	4.82	0.10 KY 8 interchange	Construct a new southbound off-ramp from I-471 to KY 8	Analyzed	KYTC	UNSC			
						State	D	2,580,000	0	0	0
						State	R	0	0	2,440,000	0
						Total Cost: \$5,020,000					
6-352.00	KY 536		3.50	US 27 to AA Highway (KY 9)	Extension of existing roadway (toll credits) Amendment #6, 3-8-12	Analyzed	KYTC	UNSC			
						State	D	2,150,000	0	0	0
						State	R	0	4,970,000	0	0
						State	U	0	0	5,430,000	0
						Total Cost: \$12,550,000					
6-156.00	KY 547	0.00	1.83	1.83 AA Highway to KY 10	Reconstruction, add climbing lane	Analyzed	KYTC	UNSC			
						State	D	920,000	0	0	0
						Total Cost: \$920,000					
HSIP-3	KY 915			Campbell: KY 8, KY 547, KY 915, KY 1632 Kenton: KY 16, KY 177, KY 1072, KY 1930	Lane Departure Resurfacing (toll credits)	Exempt	KYTC	2Q10			
						HSIP	C	199,000	0	0	0
						Total Cost: \$199,000					

Campbell County

Campbell County		Location			Description			AQ conformity		Sponsor	Award/ Let Date	
TIP ID	Facility	BMP	EMP	Length	Fund Type	Phase	Pre 12	FY 12	FY 13	FY 14	FY 15	FUTR
6-1076.00	CS 1193	0.73	0.83	0.10	On CS 1193 over Taylor Creek, 1.0 miles N of KY 1120. MP .733 to .833 (toll credits)	Bridge replacement (Amendment #6, 3-8-12)				Exempt	KYTC	FY16
Programmed costs												
		BRZ	D	140,000			0	0	0	0	0	0
		BRZ	R	0			0	0	230,000	0	0	0
		BRZ	U	0			0	0	112,000	0	0	0
		BRZ	C	0			0	0	0	0	0	1,130,000
Total Cost:											\$1,612,000	
6-1072.00	KY 1996	0.21	0.31	0.10	On KY 1996 over Stevens Branch, .75 miles west of KY 10. MP .209 to .309 (toll credits)	Bridge replacement (Amendment #6, 3-8-12)				Exempt	KYTC	FY16
Programmed costs												
		BRX	D	150,000			0	0	0	0	0	0
		BRX	R	0			0	0	100,000	0	0	0
		BRX	U	0			0	0	50,000	0	0	0
		BRX	C	0			0	0	0	0	0	300,000
Total Cost:											\$600,000	
6-8106.00	KY 2345	2.00	3.00	1.00	From Milepost 2 to Milepost 3 (Amendment #6, 3-8-12)	Curve and drainage improvements				Exempt	KYTC	FY12
Programmed costs												
		State	R	53,000			0	0	0	0	0	0
		State	U	50,000			0	0	0	0	0	0
		State	C	0			210,000	0	0	0	0	0
Total Cost:											\$313,000	

Kenton County

Location		Description		AQ conformity	Sponsor	Award/						
Programmed costs						Let Date						
TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 12	FY 12	FY 13	FY 14	FY 15	FUTR
6-3703.00	4th Street Project (KY 8)	0.00	0.00	0.00	West of Philadelphia Street (Amendment #6, 3-8-12)	Construct an additional lane (toll credits as match)				Exempt	KYTC	FY14
					CMAQ	D	100,000	0	0	0	0	0
					CMAQ	R	0	0	30,000	0	0	0
					CMAQ	U	0	0	75,000	0	0	0
					CMAQ	C	0	0	0	1,040,000	0	0
Total Cost: \$1,245,000												
SRTS 10	Adela Avenue Sidewalks	0.00	0.00	0.00	Intersections of Adela Avenue and Oak Street and Adela Avenue and Elm Street (KY 8)	Installation of pedestrian crossing between Ludlow Middle and High Schools (Amendment #6, 3-8-12)				Exempt	Ludlow	FY12
					SRTS	C	0	40,000	0	0	0	0
Total Cost: \$40,000												
TE 6	Dixie Highway Median	0.00	0.00		Crestview Hills (Amendment #6, 3-8-12)	Median beautification on Dixie Highway in the City of Crestview Hills				Exempt	Crestview Hills	FY12
					Local	C	0	7,000	0	0	0	0
					STP-E	C	0	26,000	0	0	0	0
Total Cost: \$33,000												
CMAQ 11	Dudley Road	0.00	0.00	0.00	Along Dudley Road (Amendment #6, 3-8-12)	Installation of drainage, streetlights, sidewalks and bicycle path				Exempt	Edgewood	FY12
					CMAQ	D	131,000	0	0	0	0	0
					Local	D	33,000	0	0	0	0	0
					Local	R	22,000	0	0	0	0	0
					CMAQ	R	87,000	0	0	0	0	0
					Local	U	11,000	0	0	0	0	0
					CMAQ	U	44,000	0	0	0	0	0
					Local	C	0	274,000	0	0	0	0
					CMAQ	C	0	1,095,000	0	0	0	0
Total Cost: \$1,697,000												
NP	Dudley Road	0.00	0.00	0.00	Dixie Highway to Winding Trails Drive (Resolution 2010-27, 8-12-10)	Resurfacing and stabilization of Dudley Road, bus shelter				Exempt	Edgewood	FY13
					SNK	C	0	0	1,207,100	0	0	0
					Local	C	0	0	301,775	0	0	0
Total Cost: \$1,508,875												
NP	Edgewood LED Signals	0.00	0.00	0.00	Intersections along Dudley Road and Thomas More Parkway (Amendment #6, 3-8-12)	Edgewood LED Signal Project-- upgrade and new signals				Exempt	Edgewood	FY13
					Local	C	0	0	12,740	0	0	0
					SNK	C	0	0	50,960	0	0	0
Total Cost: \$63,700												
6-287.00	Kyles Lane	0.00	0.00	0.00	Align intersections of US 25 and Kyles Lane (KY 1072) toll credits	Roadway realignment (Amendment #6, 3-8-12)				Exempt	KYTC	FY12
					CMAQ	D	87,000	0	0	0	0	0
					CMAQ	R	0	500,000	0	0	0	0
					CMAQ	U	0	100,000	0	0	0	0
					CMAQ	C	0	1,100,000	0	0	0	0
Total Cost: \$1,787,000												
Rec Trail 35	Ludlow FitCircuit Trail	0.00	0.00	0.00	Albert S. Ludlow Memorial Park (Amendment #8, 5-10-12)	Construct a 2,000' concrete trail for walking and biking plus fitness station equipment & signage				Exempt	Ludlow	FY13
					Rec Trails	C	0	0	19,177	0	0	0
					Local	C	0	0	19,590	0	0	0
Total Cost: \$38,767												

Kenton County

TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Location	Description	AQ conformity				Sponsor	Award/ Let Date			
									Pre 12	FY 12	FY 13	FY 14					
TE 26	Ludlow Streetscape II	0.00	0.00	0.00	0.00		Along Elm Street--Traverse Street to Carneal Street (Amendment #6, 3-8-12)	Upgraded sidewalks, decorative lighting, signage, historical markers, landscaping	Exempt				Ludlow	FY12			
									Programmed costs								
									Local	C	0	100,000	0	0	0	0	0
									STP-E	C	0	398,000	0	0	0	0	0
									Total Cost: \$498,000								
6-3704.00	Main Street (US 25)	0.00	0.00	0.00	0.00		Intersection of Pike Street and Main Street (US 25 corridor)	Intersection reconstruction (toll credits as match) Amendment #6, 3-8-12	Exempt				KYTC	FY13			
									CMAQ	D	50,000	0	0	0	0	0	
									CMAQ	R	0	0	350,000	0	0	0	
									CMAQ	U	0	0	50,000	0	0	0	
									CMAQ	C	0	0	300,000	0	0	0	
									Total Cost: \$750,000								
6-1070.00	West 15th Street	0.16	0.20	0.10	0.10		MP 0.164 to 0.198--Bridge over CSX RR in Covington (toll credits)	Bridge replacement (amendment #6, 3-8-12)	Exempt				KYTC	FY15			
									BRZ	D	0	200,000	0	0	0	0	
									BRZ	R	0	0	200,000	0	0	0	
									BRZ	U	0	0	150,000	0	0	0	
									BRZ	C	0	0	0	0	1,305,000	0	
									Total Cost: \$1,855,000								
6-344.11	KY 16	10.62	13.79	2.46	2.46		I-275 to south intersection of Old Taylor Mill Rd.	Reconstruction of KY 16 (ROW and UTIL phases for 344.30 and 344.40)	Analyzed				KYTC	1Q11			
									State	R	16,323,000	0	0	0	0	0	
									State	U	1,535,000	0	0	0	0	0	
									Total Cost: \$17,858,000								
6-344.30	KY 16	0.00	0.00	0.20	0.20		Sunbright Drive to Old Taylor Mill Connector (Amendment #6, 3-8-12)	Reconstruct KY 16	Analyzed				KYTC	FY13			
									State	C	0	0	10,300,000	0	0	0	
									Total Cost: \$10,300,000								
6-344.40	KY 16	0.00	0.00	0.80	0.80		Old Taylor Mill Connector to Blackstone	Reconstruct KY 16	Analyzed				KYTC	FY13			
									State	C	0	0	11,760,000	0	0	0	
									Total Cost: \$11,760,000								
6-17.00	IR 75	191.28	191.78	0.50	0.50		MP 191.277 to 191.777--Brent Spence Bridge	Initiate P/E and environmental studies to evaluate replacement of Brent Spence Bridge	Exempt				KYTC				
									KYD	D	4,039,964	0	0	0	0	0	
									Total Cost: \$4,039,964								
6-17.03	IR 75	191.28	191.78	0.50	0.50		MP 191.277 to 191.777--Brent Spence Bridge	Replace Brent Spence Bridge (see 6-17.04 for additional HPP funding)	Analyzed				KYTC				
									HPP	D	3,958,787	0	0	0	0	0	
									Total Cost: \$3,958,787								
6-17.04	IR 75	191.28	191.78	0.50	0.50		Brent Spence Bridge (see 6-17.03) Administrative Mod #20, 9-8-09; Amendment #31, 11-10-10)	MP 191.277 to 191.777--Transportation improvements to the Brent Spence Bridge	Analyzed				KYTC	FY11			
									HPP	D	5,817,213	0	0	0	0	0	
									HPP	R	16,540,000	0	0	0	0	0	
									HPP	U	10,820,000	0	0	0	0	0	
									Total Cost: \$33,177,213								
HSIP-2	KY 371	0.00	0.00	0.00	0.00		Boone: US 42, KY 236 Campbell: KY 1121 Kenton: KY 236, KY 371	Low Cost Safety Improvements (toll credits)	Exempt				KYTC	2Q10			
									HSIP	C	35,000	0	0	0	0	0	
									Total Cost: \$35,000								

Kenton County

TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Location	Description	AQ conformity					Sponsor	Award/ Let Date	
									Pre 12	FY 12	FY 13	FY 14	FY 15			FUTR
6-162.00	KY 536	0.00	4.50	4.50	Boone County		Line to KY 17 (Amendment #6, 3-8-12)	Widen to 5 lane urban typical with raised median	Analyzed					KYTC	UNSC	
									State	D	2,200,000	0	0	0	0	0
									State	R	0	0	25,050,000	0	0	0
									State	U	0	0	4,160,000	0	0	0
										Total Cost: \$31,410,000						
6-1075.00	KY 1120	0.57	0.67	0.10	MP .571 to .671--		Over CSX RR, 11th Street E of Russell Street (toll credits)	Bridge Replacement (Amendment #6, 3-8-12)	Exempt					KYTC	FY15	
									State	D	0	34,000	0	0	0	0
									BRO	D	0	170,000	0	0	0	0
									BRO	R	0	0	0	500,000	0	0
									BRO	U	0	0	0	0	550,000	
									BRO	C	0	0	0	0	1,000,000	
										Total Cost: \$2,254,000						
6-361.00	KY 1303 (Turkeyfoot Rd)	5.55	5.61	0.00	Northbound Turkeyfoot Rd to the IR 275 eastbound entrance ramp (Modification #6, 12-6-11)			Extend right turn lane for traffic flow improvements (toll credits)	Exempt					KYTC	FY12	
									CMAQ	D	320,000	0	0	0	0	0
									CMAQ	R	370,000	0	0	0	0	0
									CMAQ	U	0	255,000	0	0	0	0
									CMAQ	C	0	1,090,000	0	0	0	0
										Total Cost: \$2,035,000						
6-362.00	KY 1303 (Turkeyfoot Rd)	5.70	5.80	0.00	mp 5.7 to 5.797--WB on ramp from Turkeyfoot Rd (Amendment 10-11-07, Mod. 6-10-08; Mod. #31, 11-9-10)			Widen the IR 275 westbound on ramp from Turkeyfoot Road for dual left turns (toll credits)	Exempt					KYTC	FY12	
									CMAQ	D	240,000	0	0	0	0	0
									CMAQ	C	0	750,000	0	0	0	0
										Total Cost: \$990,000						