

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2011-2014

ADMINISTRATIVE MODIFICATION #2010.045

I. Proposed Action:

The Kentucky Transportation Cabinet (KYTC) hereby submits a copy of a resolution from the Lexington Area Metropolitan Planning Organization (LAMPO) showing their approval of Amendment #1 to their FY 2010-2013 Transportation Improvement Program (TIP) and Amendment #1 to their 2035 Metropolitan Transportation Plan (MTP). The KYTC requests inclusion of this amendment in the KYTC's FY 2011-2014 Statewide Transportation Improvement Program (STIP).

Location: Lexington Area Metropolitan Planning Organization

Scope of Activity:

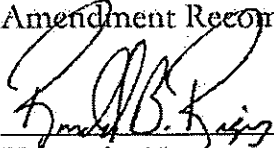
This action is to reconcile project information in the FY 2010-2013 TIP and 2035 MTP to the FY 2011-2014 STIP, and also to adopt "Livability" Principles into these documents.

II. Additional Remarks:

See the attachments for more detail information.

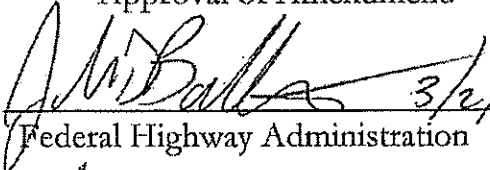
III. Administrative Modification Approval:

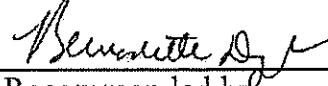
Amendment Recommended for Approval:



Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

Approval of Amendment:



Federal Highway Administration Date

Recommended by _____ Date

KENTUCKY

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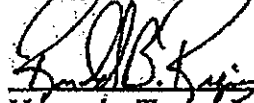
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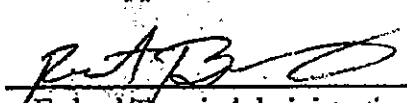
III. Administrative Modification Approval:

Amendment Recommended for Approval:



Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

Approval of Amendment:



Federal Transit Administration Date
Robert Buckley



MEMORANDUM

DATE: February 8, 2011
TO: Lexington Area MPO Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP) Recipients
FROM: Max Conyers, MPO Transportation Planning Manager/Executive Sec.
SUBJECT: Notification of Amendment #1 to the FY 2010–FY 2013 TIP and Amendment #1 to the 2035 MTP

The Lexington Area Metropolitan Planning Organization adopted Amendment #1 to the FY 2010 – 2013 TIP and Amendment #1 to the 2035 MTP. This action formally adopts "Livability" Principles into these documents and reconciles the documents with the recently approved Kentucky Statewide Transportation Improvement Program (STIP).

The amendment includes:

- Livability principle language
- A table summarizing TIP changes
- Revised TIP tables
- A Transportation Policy Committee resolution approving the amendment
- Copies of public notice ads

The Amendment has been posted on the MPO website at www.lexareampo.org

Please contact me if a hard (paper) copy of this amendment is needed or if you have any questions.

**RESOLUTION OF THE
LEXINGTON AREA METROPOLITAN PLANNING ORGANIZATION (LAMPO)
AMENDING THE
2035 METROPOLITAN TRANSPORTATION PLAN (MTP)
AMENDMENT NO. 1
AND THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2010 – 2013
AMENDMENT NO. 1**

WHEREAS, Section 134, Title 23, USC requires that a continuing, comprehensive transportation planning process be carried out cooperatively in areas of more than 50,000 population and that the metropolitan transportation planning process shall include the development of a Metropolitan Transportation Plan (MTP) and the development of a Transportation Improvement Program (TIP) for the metropolitan planning area; and

WHEREAS, the LAMPO Transportation Policy Committee is the designated Metropolitan Planning Organization (MPO) for the Lexington, Kentucky urbanized area; and

WHEREAS, the transportation planning process is being carried out in conformance with all Federal requirements and has been so certified, and all federally funded highway and transit projects must be in the TIP prior to expenditure of funds; and

WHEREAS, the amendment described in this resolution to the LAMPO 2035 MTP and 2010 – 2013 TIP is in compliance with the public review process as prescribed in the LAMPO Participation Plan; and

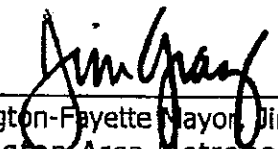
WHEREAS, it has been determined that this amendment is consistent with the 2035 MTP for the Lexington Area Metropolitan Planning Organization; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained.

NOW, THEREFORE BE IT RESOLVED that the Transportation Policy Committee of the LAMPO hereby amends the 2035 MTP and the FY 2010 – FY 2013 TIP for the projects attached to this resolution.

COUNTIES AND STATE: Fayette and Jessamine County, Kentucky.

Adopted by the LAMPO Transportation Policy Committee this 26th day of January, 2011.



Lexington-Fayette Mayor Jim Gray
Lexington Area Metropolitan Planning Organization
Transportation Policy Committee (TPC) Chair

2/3/11

Date

LIVABILITY PRINCIPLES

On June 16, 2009, the U.S. Department of Transportation, the U.S. Department of Housing and Urban Development, and the U.S. Environmental Protection Agency announced an Interagency Partnership for Sustainable Communities and set forth six 'livability principles' to coordinate policy. The principles were adopted to help the agencies guide the allocation of funds to communities that manage their financial and physical resources in a manner that creates a dynamic environment that is efficient in its function, livable for its residents, enduring in its viability and results in a sense of well being of its citizens. The principles are:

1. *Provide more transportation choices.*

Develop safe, reliable and economical transportation choices to decrease household transportation costs, reduce our nation's dependence on foreign oil, improve air quality, reduce greenhouse gas emissions and promote public health.

2. *Promote equitable, affordable housing.*

Expand location- and energy-efficient housing choices for people of all ages, incomes, races and ethnicities to increase mobility and lower the combined cost of housing and transportation.

3. *Enhance economic competitiveness.*

Improve economic competitiveness through reliable and timely access to employment centers, educational opportunities, services and other basic needs by workers, as well as expanded business access to markets.

4. *Support existing communities.*

Target federal funding toward existing communities – through such strategies as transit-oriented, mixed-use development and land recycling – to increase community revitalization, improve the efficiency of public works investments, and safeguard rural landscapes.

5. *Coordinate and leverage federal policies and investment.*

Align federal policies and funding to remove barriers to collaboration, leverage funding and increase the accountability and effectiveness of all levels of government to plan for future growth, including making smart energy choices such as locally generated renewable energy.

6. *Value communities and neighborhoods.*

Enhance the unique characteristics of all communities by investing in healthy, safe and walkable neighborhoods – rural, urban or suburban.

Livability in transportation is defined as connecting the quality, location, and modal composition of transportation facilities to broader opportunities such as access to good jobs, affordable housing, quality schools, and safe streets. This includes addressing road safety and capacity issues through better planning and design, maximizing and expanding new technologies such as intelligent transportation systems (ITS) and using travel demand management approaches to system planning and operations. It also includes developing high quality public transportation to foster an overall community design and public/private investments which offer residents and workers the full range of transportation choices. And, it involves fully integrating the modal pieces - bikeways, pedestrian facilities, transit services, and roadways - into a truly intermodal, interconnected system.

Incorporation of the Livability Principles Into the <MPO Name> Metropolitan Transportation Plan is not a mandate of current highway funding legislation or a planning regulations requirement, but the <MPO Name> MPO acknowledges that the concepts of livability and sustainability are integrated within the goals and objectives which have guided the MPO's decision-making and overall transportation vision. Although the published principles are new, they are reflective of a continual desire of the community's leadership to plan for a sustainable future for the <MPO Name> area and are inherently incorporated into the planning for its growth and development.

FY 2010-2013 Transportation Improvement Program / 2035 Metropolitan Transportation Plan

Amendment #1 Summary

Amend or Mod #	Date of MPO Approval	Project ID	Sponsor	Facility	Description	Change to TIP	Public Comment Period / Legal Ad	Date of STIP Amend
		7-220.00	LFUCG	US 25	Richmond Rd Multiuse path	Shift C funding to 2012		
		7-223.02	KYTC	US 421	Leestown Rd	Shift C funding to 2011		
		7-224.51	LFUCG	CS 4174	Clays Mill Road Section 2A	Increase C funding to \$4,200,000		
		7-224.53	LFUCG	CS 4174	Clays Mill Road Section 2B	Increase C funding to \$5,354,000		
		7-224.55	LFUCG	CS 4174	Clays Mill Rd Section 2C	Increase C funding to \$5,073,000 and shift to 2013		
		7-225.00	LFUCG	KY 1927	Liberty/Todds Road Section 2	Increase R funding to \$3,370,000; increase U funding to \$1,954,000; decrease C funding to \$5,225,000 and shift to future		
		7-228.00	LFUCG		Brighton East Rail Trail Phase 2	Return project to TIP; C funding of \$300,000 in 2011		
		7-229.20	LFUCG		South Elkhorn Trail Section 2	Increase C funding to \$286,000 and shift to 2012		
		7-230.00	LFUCG		West Hickman Trail Phase 1B	Return project to TIP; C funding of \$758,000 in 2014		
		7-231.00	LFUCG	Rose St	Rose St bike lane	Increase R funding to \$37,000 and shift to 2012; increase C funding to \$267,000 and shift to 2012		
		7-8507.00	LFUCG	CS 2548	Polo Club Blvd	Shift D funding to 2011		
		7-396.00	KYTC	KY 129	Wilmore downtown Drainage	Shift R, U, and C phases to 2011		
		7-397.00	KYTC	KY 29	Turn lanes at W. Jessamine HS	Increase C funding to \$20,000 and shift to 2011		
		7-398.00	KYTC	KY 169	Culvert replacement	Shift R, U, and C phases to 2011		
		7-1111.00	KYTC	CR 1122	Replace bridge over Boone Creek	Shift C funding to 2011		
		7-87.10	KYTC	New Route	East Nicholasville Bypass Section 1	Change R funding to STP; increase R funding to \$35,890,000 and shift to 2011; increase U funding to \$1,190,000		
		7-113.00	KYTC	KY 4	New Circle Rd improvements between Versailles Rd and Georgetown Rd	Add D phase and \$2,000,000 of NH funding in 2011; reduce R phase to \$2,000,000 and shift to 2013; Remove U and C phases		
		7-122.10	KYTC	US 25	Georgetown Rd reconstruction	Shift R phase to 2010; add C phase with \$18,000,000 of SP funding		
		7-144.01	KYTC	US 68	Harrodsburg Rd at New Circle Rd	Reduce R funding to \$110,000		

FY 2010-2013 Transportation Improvement Program / 2035 Metropolitan Transportation Plan

Amendment #1 Summary

Amend or Mod #	Date of MPO Approval	Project ID	Sponsor	Facility	Description	Change to TIP	Public Comment Period / Legal Ad	Date of STIP Amend
Amend #1	01/26/2011	7-223.00	KYTC	US 421	Leestown Rd	Change C funding to STP; increase C funding to \$14,070,000 and shift to 2011	1/13/2011 - 1/28/2011	
		7-226.10	KYTC	New Route	Citiation Blvd Phase IIA	Increase C funding to \$21,120,000		
		7-237.00	KYTC		Wilmore Pedestrian Mall	New project - Add C phase and HPP funding of \$2,347,000 to 2011		
		7-357.07	KYTC	KY 169	Valley View Ferry	Add \$180,000 of SP funding in 2011 and 2012		
		7-366.00	KYTC	KY 4	New Circle Rd widening from Georgetown to Boardwalk	New Project - Add \$15,230,000 of NH funds in 2011 for R phase; add \$5,200,000 of NH funds in 2011 for U phase; add \$17,650,000 of NH funds in 2012 for C phase		
		7-593.04	KYTC/LFUCG		Newtown Pk Extension	Add \$5,241,000 of STP funds in 2012 for funding the CLT		
		7-593.10	KYTC/LFUCG		Newtown Pk Extension Priority 2	Shift U funding to 2011; shift C funding to HPP and 2011 and reduce amount to \$2,137,000		
		7-593.11	KYTC/LFUCG		Newtown Pk Extension Priority 2A construct sound barrier	Add C phase in 2011 and \$2,437,000 in STP funding		
		7-593.12	KYTC/LFUCG		Newtown Pk Extension Priority 2 redevelopment of Southend Park Neighborhood	Add C phase in 2012 and \$6,106,000 in STP funding		
		7-593.20	KYTC/LFUCG		Newtown Pk Extension Priority 3	Shift R phase to 2011; shift U phase to 2012 and change funding to SPP; Shift C phase to 2012 and change funding to SPP		
		7-593.30	KYTC/LFUCG		Newtown Pk Extension Priority 4	Shift U phase to 2012		
		7-8305.00	KYTC	KY 922	East Nicholasville Bypass Section 2	Reduce R funding to \$4,000,000 and change funding to SPP; increase U funding to \$2,000,000 and change funding to SPP		
		7-8404.00	KYTC	New Route	I-75 - US 27 Connector	Shift PL/D phase to 2011; remove \$16,000,000 for PL/D phase		
						Livability Principles: provide more transportation choices; promote equitable, affordable housing; enhance economic competitiveness; support existing communities; coordinate and leverage federal policies and investment; and value communities and neighborhoods		

Amendment #1 - January, 2011
 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

MPO PROJECT TABLES

Table 1 – SLX Projects (\$1,000) (Federal-aid Highway projects with a 20 % match)

SLX Projects															
Project ID	Sponsor	Facility	Description	Fund Type	Phase	TIP Years					Future	Total Cost	TIP Years		
						Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013			Federal Funds	State Funds	Local Funds
7-220.00	LFUCG	US 25	Richmond Rd. Multiuse Path between Eagle Creek Dr. and Coys Lane; Length=1.2 mi	SLX	D							\$0	\$0	\$0	\$0
					R	\$140						\$140	\$0	\$0	\$0
					U	\$0						\$0	\$0	\$0	\$0
					C	\$0			\$690			\$690	\$552	\$0	\$138
					Total	\$140	\$0	\$0	\$690	\$0	\$0	\$830	\$552	\$0	\$138
7-223.02	KYTC	US 421	Leestown Rd. widen to 4 lanes from existing 4-lane to Masterson Park; Length=1.6 mi	SLX	D							\$0	\$0	\$0	\$0
					R							\$0	\$0	\$0	\$0
					U							\$0	\$0	\$0	\$0
					C			\$4,856			\$4,856	\$3,885	\$971	\$0	
					Total	\$0	\$0	\$4,856	\$0	\$0	\$0	\$4,856	\$3,885	\$971	\$0
7-224.10	LFUCG	CS - 4174	Clays Mill Rd widen from Harrodsburg Rd to New Circle Rd - Section 1; Length=2.0 mi	SLX	D	\$459						\$459	\$0	\$0	\$0
					R						\$304	\$304	\$0	\$0	\$0
					U						\$328	\$328	\$0	\$0	\$0
					C						\$11,735	\$11,735	\$0	\$0	\$0
					Total	\$459	\$0	\$0	\$0	\$0	\$12,367	\$12,826	\$0	\$0	\$0
7-224.50	LFUCG	CS - 4174	Clays Mill Rd widen from New Circle Rd to Twain Ridge Dr - Section 2; Length=1.7 mi	SLX	D	\$577	\$60					\$637	\$48	\$0	\$12
					R	\$466						\$466	\$0	\$0	\$0
					U	\$350						\$350	\$0	\$0	\$0
					C							\$0	\$0	\$0	\$0
					Total	\$1,393	\$60	\$0	\$0	\$0	\$0	\$1,453	\$48	\$0	\$12
7-224.51	LFUCG	CS - 4174	Clays Mill Rd widen from Keithshire Way to Higbee Mill Rd - Section 2A; Length=0.9 mi	SLX	D							\$0	\$0	\$0	\$0
					R							\$0	\$0	\$0	\$0
					U							\$0	\$0	\$0	\$0
					C			\$4,200			\$4,200	\$3,360	\$840	\$0	
					Total	\$0	\$0	\$4,200	\$0	\$0	\$0	\$4,200	\$3,360	\$0	\$0

Amendment #1 - January, 2011
 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

Project ID	Sponsor	Facility	SLX Projects					TIP Years					TIP Years			
			Description	Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	Federal Funds	State Funds	Local Funds	
7-224.53	LFUCG	CS - 4174	Clays Mill Rd widen from Higbee Mill Rd to Twain Ridge Dr - Section 2B; Length=0.3 mi	SLX	D						\$0	\$0	\$0	\$0		
					R						\$0	\$0	\$0	\$0	\$0	
					U						\$0	\$0	\$0	\$0		
					C			\$5,354			\$5,354	\$4,283	\$0	\$1,071		
					Total	\$0	\$0	\$0	\$5,354	\$0	\$0	\$5,354	\$4,283	\$0	\$1,071	
7-224.55	LFUCG	CS - 4174	Clays Mill Rd widen from New Circle Rd to Keithshire Way - Section 2C; Length=0.6 mi	SLX	D						\$0	\$0	\$0	\$0		
					R						\$0	\$0	\$0	\$0		
					U						\$0	\$0	\$0	\$0		
					C				\$5,073		\$5,073	\$4,058	\$0	\$1,015		
					Total	\$0	\$0	\$0	\$0	\$5,073	\$0	\$5,073	\$4,058	\$0	\$1,015	
7-225.00	LFUCG	KY 1927	Liberty Rd/Todds Rd widen from 0.2 mi S. of Andover Forest Dr/Forest Hill Dr to I-75 - Section 2; Length=1.5 mi	SLX	D	\$400			\$300			\$700	\$240	\$60	\$0	
					R					\$3,370			\$3,370	\$2,696	\$674	\$0
					U					\$3,370		\$1,954	\$1,954	\$1,563	\$391	\$0
					C							\$5,225	\$5,225	\$0	\$0	\$0
					Total	\$400	\$0	\$300	\$3,370	\$1,954	\$5,225	\$11,249	\$4,499	\$1,125	\$0	
7-225.01	LFUCG	KY 1927	Liberty Rd/Todds Rd widen from 0.2 mi S. of Andover Forest Dr/Forest Hill Dr to I-75 - Section 2; Length=1.5 mi	SLX	D						\$0	\$0	\$0	\$0		
					R						\$0	\$0	\$0	\$0	\$0	
					U						\$0	\$0	\$0	\$0		
					C					\$6,270	\$6,270	\$0	\$0	\$0		
					Total	\$0	\$0	\$0	\$0	\$0	\$6,270	\$6,270	\$0	\$0	\$0	
7-226.00	LFUCG	New Route	Citation Boulevard - Phase II from Southern RR to Leestown Rd; Length=2.5 mi	SLX	D	\$809	\$63					\$872	\$50	\$0	\$13	
					R							\$0	\$0	\$0	\$0	
					U							\$0	\$0	\$0	\$0	
					C							\$0	\$0	\$0	\$0	
					Total	\$809	\$63	\$0	\$0	\$0	\$0	\$872	\$50	\$0	\$13	

Amendment #1 - January, 2011
 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

SLX Projects						TIP Years					TIP Years				
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	Federal Funds	State Funds	Local Funds
7-227.00	LFUCG	NA	Various Continuing Programs (Rideshare/Mobility, Air Quality Planning, Traffic Signals)	SLX	D							\$0	\$0	\$0	\$0
					R										
					U							\$0	\$0	\$0	\$0
					C	\$650	\$650	\$650	\$650	\$650	\$650	\$3,900	\$2,080	\$0	\$520
					Total	\$650	\$650	\$650	\$650	\$650	\$650	\$3,900	\$2,080	\$0	\$520
7-228.00	LFUCG	NA	Brighton East Rail Trail Phase 2 from Pleasant Ridge Dr. to Walnut Grove Ln.; length=1 mi	SLX	D							\$0	\$0	\$0	\$0
					R										
					U							\$0	\$0	\$0	\$0
					C			\$300				\$300	\$240	\$0	\$60
					Total	\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$240	\$0	\$60
7-228.20	LFUCG	NA	South Elkhorn Trail from Joseph Bryan Way through NS RR tunnel to Waveland - Section 2; Length=0.3 mi	SLX	D							\$0	\$0	\$0	\$0
					R										
					U							\$0	\$0	\$0	\$0
					C				\$286			\$286	\$229	\$0	\$57
					Total	\$0	\$0	\$0	\$286	\$0	\$0	\$286	\$229	\$0	\$57
7-229.30	LFUCG	NA	South Elkhorn Trail from Lochdale Terrace extending N under Man o' War Blvd to Shillito Park - Section 3; Length=0.3 mi	SLX	D							\$0	\$0	\$0	\$0
					R										
					U							\$0	\$0	\$0	\$0
					C		\$0	\$531				\$531	\$425	\$0	\$106
					Total	\$0	\$0	\$531	\$0	\$0	\$0	\$531	\$425	\$0	\$106
7-230.00	LFUCG	NA	West Hickman Trail Phase 1B from Clearwater Way at Man o' War Blvd. to Veterans Park; length=1.5 mi	SLX	D							\$0	\$0	\$0	\$0
					R										
					U							\$0	\$0	\$0	\$0
					C		\$0				\$758	\$758	\$0	\$0	\$0
					Total	\$0	\$0	\$0	\$0	\$0	\$758	\$758	\$0	\$0	\$0

Amendment #1 - January, 2011
 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

Project ID	Sponsor	Facility	Description	SLX Projects		TIP Years					Future	Total Cost	TIP Years		
				Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013			Federal Funds	State Funds	Local Funds
7-231.00	LFUCG	Rose Street	Add bike lane on Rose Street from Rose Lane to Euclid; Length=0.2 mi	SLX	D							\$0	\$0	\$0	\$0
					R							\$37	\$30	\$0	\$7
				SLX	U							\$0	\$0	\$0	\$0
					C							\$267	\$214	\$0	\$53
				Total		\$0	\$0	\$0	\$304	\$0	\$0	\$304	\$243	\$0	\$61
7-590.50	LFUCG	KY 1927	Liberty Rd/Todds Rd widen from Man o' War Blvd to Forest Hill Dr Section 1B; Length=0.5 mi on Liberty Rd; 0.4 mi on Man o' War Blvd	SLX	D							\$0	\$0	\$0	\$0
					R							\$0	\$0	\$0	\$0
					U							\$0	\$0	\$0	\$0
				SLX	C		\$3,076					\$3,076	\$3,076	\$0	\$0
				Total		\$0	\$3,076	\$0	\$0	\$0	\$0	\$3,076	\$3,076	\$0	\$0
7-8507.00	LFUCG	New Blvd	Complete construction on Polo Club Blvd at Deerhaven Lane and Todds Rd; Length=0.2 mi	SLX	D				\$165			\$165	\$132	\$0	\$33
				SLX	R				\$36			\$36	\$29	\$0	\$7
					U							\$0	\$0	\$0	\$0
				SLX	C							\$4,705	\$4,705	\$0	\$0
				Total		\$0	\$0	\$201	\$0	\$0	\$4,705	\$4,906	\$161	\$0	\$40
7-396.00	KYTC/Jess. Co.	KY 129	Wilmore downtown drainage and street improvements	SLX	D	\$50						\$50	\$0	\$0	\$0
				SLX	R				\$50			\$50	\$40	\$10	\$0
				SLX	U				\$125			\$125	\$100	\$25	\$0
				SLX	C				\$275			\$275	\$220	\$55	\$0
				Total		\$50	\$0	\$450	\$0	\$0	\$0	\$500	\$360	\$90	\$0
7-397.00	KYTC/Jess. Co.	KY 29	Turn lanes at W. Jessamine HS and E. Jessamine Middle	SLX	D	\$2						\$2	\$0	\$0	\$0
					R							\$0	\$0	\$0	\$0
					U							\$0	\$0	\$0	\$0
				SLX	C				\$20			\$20	\$16	\$4	\$0
				Total		\$2	\$0	\$20	\$0	\$0	\$0	\$22	\$16	\$4	\$0

Amendment #1 - January, 2011
 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

SLX Projects															
Project ID	Sponsor	Facility	Description	Fund Type	Phase	TIP Years					Future	Total Cost	TIP Years		
						Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013			Federal Funds	State Funds	Local Funds
7-398.00	KYTC/Jess. Co.	KY 169	Culvert replacement 0.5 mi W of US 68	SLX	D	\$40						\$40	\$0	\$0	\$0
					R				\$100			\$100	\$80	\$20	\$0
					U				\$100			\$100	\$80	\$20	\$0
					C				\$220			\$220	\$176	\$44	\$0
					Total	\$40	\$0	\$420	\$0	\$0	\$0	\$460	\$336	\$84	\$0
7-399.00	KYTC/Jess. Co.	US 27X	Nicholasville downtown renovation	SLX	D	\$0						\$0	\$0	\$0	\$0
					R						\$0	\$0	\$0	\$0	
					U						\$0	\$0	\$0	\$0	
					C						\$0	\$0	\$0	\$0	
					Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	KYTC/Jess. Co.		Nicholasville/Jessamine Co. pedestrian connections to schools study and preliminary engineering	SLX	D	\$0			\$100			\$100	\$80	\$0	\$20
					R						\$0	\$0	\$0	\$0	
					U						\$0	\$0	\$0	\$0	
					C						\$0	\$0	\$0	\$0	
					Total	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$80	\$0	\$20

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 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

Project ID	Sponsor	Facility	Description	Fund Type	Phase	TIP Years					Future	Total Cost	TIP Years		
						Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013			Federal Funds	State Funds	Local Funds
7-3100 (parent no.-see Phase column for different funding sources)	LFUCG	New Trail	Legacy Trail Phase 1 new trail construction from Berea Rd @ Ironworks Pk to Newtown Pk @ Citation Blvd; Phase 1A: Maine Chance - Length=4.3 mi (includes Spindletop Hall Spur and The Access Road) Phase 1B: Coldstream - Length=2.1 mi (includes connection to existing trail)	TE	D - 3100.01	\$197						\$197	\$0	\$0	\$0
				CMA Q	D - 3100.00	\$517					\$517				
				Local CMA Q	D	\$88					\$88				
				TE	R	\$20					\$20				
				TE	R	\$7					\$7	\$0	\$0	\$0	\$0
				TE	U	\$26					\$26	\$0	\$0	\$0	\$0
				TE	C - 3100.11	\$297					\$297				
				ARR A-TE			\$200				\$200	\$200	\$0	\$0	\$0
				CMA Q	C - 3100.10	\$1,463					\$1,463				
				SLX	C	\$1,509					\$1,509	\$1,509	\$0	\$0	\$0
ARR A	C - 3101.00	\$3,430					\$3,430	\$3,430	\$0	\$0	\$0				
Total					\$2,615	\$5,139	\$0	\$0	\$0	\$0	\$7,754	\$5,139	\$0	\$0	
TBA	LFUCG	US 25 Vine St.	Lexington Downtown Streetscape improve mobility; Vine St from South Broadway (MP 14.149) to Rose St (MP 13.569); Length=0.58 mi	SLX ARR A	D							\$0	\$0	\$0	\$0
					R						\$0	\$0	\$0	\$0	\$0
					U						\$0	\$0	\$0	\$0	\$0
					C		\$980				\$980	\$980	\$0	\$0	\$0
					C		\$1,295				\$1,295	\$1,295	\$0	\$0	\$0
Total					\$0	\$2,275	\$0	\$0	\$0	\$0	\$2,275	\$2,275	\$0	\$0	
Totals					\$3,943	\$6,338	\$12,028	\$10,654	\$7,677	\$29,975	\$70,615	\$30,471	\$2,274	\$3,112	

Amendment #1 - January, 2011
 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

Table 2 – NON-SLX Projects (\$1,000) (Federal-aid Highway and state projects)

Non SLX Projects														TIP Years		
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	Federal Funds	State Funds	Local Funds	
7-1111	KYTC	CR-1122	Replace bridge over Boone Creek @ Clark Co. line; Length=0.1 mi	BRX	D							\$0	\$0	\$0	\$0	
					R	\$270						\$270	\$0	\$0	\$0	
					U	\$110						\$110	\$0	\$0	\$0	
					C		\$810					\$810	\$648	\$162	\$0	
Total						\$380	\$0	\$810	\$0	\$0	\$0	\$1,190	\$648	\$162	\$0	
7-87.1	KYTC	New Route	East Nicholasville Bypass Section 1 from US 27 N of Nicholasville to KY 39; Length=4.3 mi	STP	D		\$2,080					\$2,080	\$1,664	\$416	\$0	
					R			\$35,890				\$35,890	\$0	\$35,890	\$0	
					U				\$1,130			\$1,130	\$0	\$1,130	\$0	
					C						\$42,660	\$42,660	\$0	\$0	\$0	
Total						\$0	\$2,080	\$35,890	\$1,130	\$0	\$42,660	\$81,760	\$1,664	\$37,436	\$0	
7-113	KYTC	KY 4	New Circle Road improvements between Versailles Rd. and Georgetown Rd.; Length=4.1 mi	NH	D			\$2,000				\$2,000	\$2,000	\$0	\$0	
					R					\$2,000		\$2,000	\$2,000	\$0	\$0	
					U							\$0	\$0	\$0	\$0	
					C							\$0	\$0	\$0	\$0	
Total						\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$4,000	\$0	\$0	
7-122.1	KYTC	US 25	Reconstruct/widen US 25 (Georgetown Rd) from Spurr Rd. south of I-75 to 1400 ft. south of Ironworks Rd; Length=3.2 mi	SPB	D							\$0	\$0	\$0	\$0	
					R		\$11,030					\$11,030	\$0	\$11,030	\$0	
					U		\$3,250					\$3,250	\$0	\$3,250	\$0	
					C				\$18,000			\$18,000	\$14,400	\$3,600	\$0	
Total						\$0	\$14,280	\$0	\$18,000	\$0	\$0	\$32,280	\$14,400	\$17,880	\$0	

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 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

Project ID	Sponsor	Facility	Description	Fund Type	Phase	TIP Years					Future	Total Cost	TIP Years		
						Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013			Federal Funds	State Funds	Local Funds
7-144.01	KYTC	US 68	Widen Harrodsburg Rd at New Circle Rd from Corporate Dr. to Alexandria Dr. by increasing capacity under the bridges and intersection improvements; Length=1.4 mi	SP	D							\$0	\$0	\$0	\$0
				NH	R			\$110				\$110	\$110	\$0	\$0
				NH	U			\$840				\$840	\$840	\$0	\$0
				NH	C			\$2,170				\$2,170	\$2,170	\$0	\$0
					Total	\$0	\$0	\$3,120	\$0	\$0	\$0	\$0	\$3,120	\$3,120	\$0
7-223.00	KYTC	US 421	Leestown Rd. widen to 4 lanes from existing 4-lane to Masterson Park; Length=1.5 mi	STP	D							\$0	\$0	\$0	\$0
					R						\$0	\$0	\$0	\$0	
					U						\$0	\$0	\$0	\$0	
					C			\$14,070				\$14,070	\$0	\$14,070	\$0
	Total	\$0	\$0	\$14,070	\$0	\$0	\$0	\$0	\$14,070	\$0	\$14,070	\$0			
7-226.01	KYTC	New Route	Citation Boulevard - Phase II from Southern RR to Leestown Rd; Length=2.5 mi	STP SP	D							\$0	\$0	\$0	\$0
					R						\$0	\$0	\$0	\$0	
					U		\$1,560				\$1,560	\$0	\$1,560	\$0	
					C						\$0	\$0	\$0	\$0	
	Total	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$1,560	\$0	\$1,560	\$0			
7-226.10	KYTC	New Route	Citation Boulevard - Phase IIA from Southern RR to Mercer Rd; Length=1.7 mi	SP	D							\$0	\$0	\$0	\$0
					R						\$0	\$0	\$0	\$0	
					U						\$0	\$0	\$0	\$0	
					C			\$21,120				\$21,120	\$0	\$21,120	\$0
	Total	\$0	\$0	\$21,120	\$0	\$0	\$0	\$0	\$21,120	\$0	\$21,120	\$0			
7-226.40	KYTC	New Route	Citation Boulevard - Phase IIB from Mercer Rd to Leestown Rd.; Length=0.8 mi	SP	D							\$0	\$0	\$0	\$0
					R						\$0	\$0	\$0	\$0	
					U						\$0	\$0	\$0	\$0	
					C			\$2,710				\$2,710	\$0	\$2,710	\$0
	Total	\$0	\$0	\$2,710	\$0	\$0	\$0	\$0	\$2,710	\$0	\$2,710	\$0			

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 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

Non SLX Projects														TIP Years					TIP Years		
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	Federal Funds	State Funds	Local Funds						
7-266.00	KYTC	KY 4	KY 4/US 421 (Leestown Rd) interchange - construct auxiliary lane for US 421 exit ramp from inner loop; Length=0.1 mi	NHG	D	\$1,550						\$0	\$0	\$0	\$0						
					R																
					U							\$0	\$0	\$0	\$0						
					C							\$0	\$0	\$0	\$0						
					Total	\$1,550	\$0	\$0	\$0	\$0	\$0	\$1,550	\$0	\$0	\$0						
7-237.00	KYTC		Construct pedestrian mall and streetscape improvements on Lexington College, Walnut and Giles Sts. Wilmore	HPP	D							\$0	\$0	\$0	\$0						
					R																
					U							\$0	\$0	\$0	\$0						
					C			\$2,347				\$2,347	\$1,878	\$469	\$0						
					Total	\$0	\$0	\$2,347	\$0	\$0	\$0	\$2,347	\$1,878	\$469	\$0						
7-357.07	KYTC	NA	Operation of Valley View Ferry at KY River	SP	D							\$0	\$0	\$0	\$0						
					R																
					U							\$0	\$0	\$0	\$0						
					C		\$290	\$180	\$180			\$650	\$0	\$650	\$0						
					Total	\$0	\$290	\$180	\$180	\$0	\$0	\$650	\$0	\$650	\$0						
7-366.00	KYTC	KY 4	New Circle Road widening from Georgetown Rd. to Boardwalk including Newtown interchange frontage roads and ramps at Georgetown; Length=1.3 mi	NH NH NH	D							\$0	\$0	\$0	\$0						
					R																
					U			\$15,200				\$15,200	\$12,160	\$3,040	\$0						
					C			\$5,200				\$5,200	\$4,160	\$1,040	\$0						
					Total	\$0	\$0	\$38,050	\$0	\$0	\$0	\$38,050	\$30,440	\$7,610	\$0						
7-368.00	KYTC	NA	Traffic operation improvements for World Equestrian Games	SP	D							\$0	\$0	\$0	\$0						
					R																
					U							\$0	\$0	\$0	\$0						
					C		\$4,680					\$4,680	\$0	\$4,680	\$0						
					Total	\$0	\$4,680	\$0	\$0	\$0	\$0	\$4,680	\$0	\$4,680	\$0						

Amendment #1 - January, 2011
 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

Project ID	Sponsor	Facility	Description	Non SLX Projects		TIP Years					Future	Total Cost	TIP Years		
				Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013			Federal Funds	State Funds	Local Funds
7-385.00	KYTC	NA	Kentucky Horse Park Road improvements for WEG.	SP	D							\$0	\$0	\$0	\$0
					R							\$0	\$0	\$0	\$0
					U		\$10,300					\$0	\$0	\$0	\$0
					C							\$10,300	\$0	\$10,300	\$0
					Total	\$0	\$10,300	\$0	\$0	\$0	\$0	\$10,300	\$0	\$10,300	\$0
7-386.00	KYTC	NA	Bluegrass Airport Runway extension	SP	D							\$0	\$0	\$0	\$0
					R							\$0	\$0	\$0	\$0
					U		\$9,000					\$0	\$0	\$0	\$0
					C							\$9,000	\$0	\$9,000	\$0
					Total	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000	\$0	\$9,000	\$0
7-593.01	KYTC / LFUCG	KY 922	Newtown Pk. Extension from Main St. to S. Limestone; Length=2.5 mi	STP	D		\$2,872					\$2,872	\$2,298	\$574	\$0
					R							\$0	\$0	\$0	\$0
					U							\$0	\$0	\$0	\$0
					C							\$0	\$0	\$0	\$0
					Total	\$0	\$2,872	\$0	\$0	\$0	\$0	\$2,872	\$2,298	\$574	\$0
7-593 04	KYTC / LFUCG	KY 922	Newtown Pk. Extension from Main St. to S. Limestone (additional funding for CLT); Length=2.5 mi	STP	D				\$5,241			\$5,241	\$4,193	\$1,048	\$0
					R							\$0	\$0	\$0	\$0
					U							\$0	\$0	\$0	\$0
					C							\$0	\$0	\$0	\$0
					Total	\$0	\$0	\$0	\$5,241	\$0	\$0	\$5,241	\$4,193	\$1,048	\$0
7-593 10	KYTC / LFUCG	KY 922	Newtown Pk. Extension - Priority 2: Redevelopment of Southend Park Neighborhood	HPP	D	\$2,000						\$0	\$0	\$0	\$0
					R							\$2,000	\$0	\$0	\$0
					U			\$520				\$520	\$416	\$104	\$0
					C			\$2,137				\$2,137	\$1,710	\$427	\$0
					Total	\$2,000	\$0	\$2,657	\$0	\$0	\$0	\$4,657	\$2,126	\$531	\$0

Amendment #1 - January, 2011
 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

Project ID	Sponsor	Facility	Non SLX Projects			TIP Years					Future	Total Cost	TIP Years			
			Description	Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013			Federal Funds	State Funds	Local Funds	
7-593.11	KYTC / LFUCG	KY 922	Newtown Pk. Extension - Priority 2A: Construct sound barrier wall along RR from Versailles Rd to Broadway	STP	D							\$0	\$0	\$0	\$0	
					R		\$600						\$600	\$600	\$0	\$0
					U								\$0	\$0	\$0	\$0
				C			\$2,437					\$2,437	\$2,437	\$0	\$0	
				Total		\$0	\$600	\$2,437	\$0	\$0	\$0	\$3,037	\$3,037	\$0	\$0	
7-593.12	KYTC / LFUCG	KY 922	Newtown Pk. Extension - Priority 2: redevelopment of Southend Park neighborhood	STP	D							\$0	\$0	\$0	\$0	
					R							\$0	\$0	\$0	\$0	
					U							\$0	\$0	\$0	\$0	
				C				\$6,106				\$6,106	\$6,106	\$0	\$0	
				Total		\$0	\$0	\$0	\$6,106	\$0	\$0	\$6,106	\$6,106	\$0	\$0	
7-593.20	KYTC / LFUCG	KY 922	Newtown Pk. Extension - Priority 3: From Versailles Rd to Broadway (Phase II); Length=0.6 mi	SPB SPP SPP	D							\$0	\$0	\$0	\$0	
					R				\$8,970				\$8,970	\$0	\$8,970	\$0
					U					\$5,440			\$5,440	\$0	\$5,440	\$0
				C				\$16,100				\$16,100	\$0	\$16,100	\$0	
				Total		\$0	\$0	\$8,970	\$21,540	\$0	\$0	\$30,510	\$0	\$30,510	\$0	
7-593.30	KYTC / LFUCG	KY 922	Newtown Pk. Extension - Priority 4: From Existing Newtown & Patterson to S. Limestone (Phase III - Scott St. Connector); Length=0.5 mi	SP SP SP	D							\$0	\$0	\$0	\$0	
					R				\$8,657				\$8,657	\$0	\$8,657	\$0
					U					\$3,468			\$3,468	\$0	\$3,468	\$0
				C						\$10,755	\$10,755	\$0	\$0	\$0		
				Total		\$0	\$0	\$8,657	\$3,468	\$0	\$10,755	\$22,880	\$0	\$12,125	\$0	
7-8305.00	KYTC	KY 922	East Nicholasville Bypass Phase II from KY 39 to US 27 S. of Nicholasville; Length=2.7 mi	STP SPP SPP SP	PL/D	\$520							\$520	\$0	\$0	\$0
					R								\$4,000	\$0	\$4,000	\$0
					U								\$2,000	\$0	\$2,000	\$0
					C								\$23,400	\$0	\$23,400	\$0
				Total	\$520	\$0	\$0	\$6,000	\$23,400	\$0	\$0	\$29,920	\$0	\$29,400	\$0	

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 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

Non SLX Projects						TIP Years					TIP Years				
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	Federal Funds	State Funds	Local Funds
7-8340.00	KYTC	US 60	Scoping Study to reconstruct/widen US 60 (Winchester Rd) to 4 lanes	SP	D		\$280					\$280	\$0	\$280	\$0
					R		\$0				\$0	\$0	\$0	\$0	\$0
					C							\$0	\$0	\$0	\$0
					Total	\$0	\$280	\$0	\$0	\$0	\$0	\$280	\$0	\$280	\$0
7-8341.00	KYTC	US 60	Scoping Study to reconstruct/widen US 60 (Winchester Rd) from Man-O-War to Clark Co. line; Length=5.9 mi	SP	D		\$280					\$280	\$0	\$280	\$0
					R		\$0				\$0	\$0	\$0	\$0	\$0
					C							\$0	\$0	\$0	\$0
					Total	\$0	\$280	\$0	\$0	\$0	\$0	\$280	\$0	\$280	\$0
7-8342.00	KYTC	KY 4	Scoping Study to reconstruct/widen KY 4 (New Circle Rd) from Newtown Pk to Winchester Rd; Length=3.3 mi	SP	D		\$340					\$340	\$0	\$340	\$0
					R		\$0				\$0	\$0	\$0	\$0	\$0
					C							\$0	\$0	\$0	\$0
					Total	\$0	\$340	\$0	\$0	\$0	\$0	\$340	\$0	\$340	\$0
7-912.00	KYTC	KY 1681	Intersection of KY 1681 (Old Frankfort Pk) & Alexandria Dr - construct a roundabout	HES	D							\$0	\$0	\$0	\$0
					R								\$0	\$0	\$0
					C	\$2,100						\$2,100	\$0	\$0	\$0
					Total	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100	\$0	\$0	\$0
7-8404.00	KYTC	New Route	Construct a new 4 lane connector between US 27 and I-75; Length=13.5 mi	STP	PL/D			\$500				\$500	\$400	\$100	\$0
					R								\$0	\$0	\$0
					C							\$0	\$0	\$0	\$0
					Total	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$400	\$100	\$0

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 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

Project ID	Sponsor	Facility	Description	Non SLX Projects		TIP Years					Future	Total Cost	TIP Years		
				Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013			Federal Funds	State Funds	Local Funds
	KYTC	KY 922	Newtown Pike safety improvements from Ironworks Pk. to Scott Co.; Length=3.1 mi	HSIP	PL/D							\$0	\$0	\$0	\$0
					RUC								\$0	\$0	\$0
					C		\$56					\$56	\$45	\$11	\$0
					Total	\$0	\$56	\$0	\$0	\$0	\$0	\$56	\$45	\$11	\$0
	KYTC	KY 922	Newtown Pike safety improvements from MP 8.07 to 8.18; Length=0.1 mi	HSIP	PL/D							\$0	\$0	\$0	\$0
					RUC								\$0	\$0	\$0
					C		\$149					\$149	\$119	\$30	\$0
					Total	\$0	\$149	\$0	\$0	\$0	\$0	\$149	\$119	\$30	\$0
	KYTC	US 25	Richmond Rd. safety improvements	HSIP	PL/D							\$0	\$0	\$0	\$0
					RUC								\$0	\$0	\$0
					C		\$113					\$113	\$90	\$23	\$0
					Total	\$0	\$113	\$0	\$0	\$0	\$0	\$113	\$90	\$23	\$0
7-2017.00	KYTC	I-64	Repair and grind pavement on I-64 from MP 81.037 to MP 82.32	NH	PL/D		\$200					\$200	\$160	\$40	\$0
				RUC								\$0	\$0	\$0	\$0
				IM	C		\$3,700					\$3,700	\$2,960	\$740	\$0
					Total	\$0	\$3,900	\$0	\$0	\$0	\$0	\$3,900	\$3,120	\$780	\$0
7-3107.00	LFUCG	New Trail	Legacy Trail amenities and enhancements	TCSP	PL/D							\$0	\$0	\$0	\$0
					RUC								\$0	\$0	\$0
					C			\$625				\$625	\$500	\$125	\$0
					Total	\$0	\$0	\$625	\$0	\$0	\$0	\$625	\$500	\$125	\$0

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 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

Non SLX Projects				TIP Years					TIP Years						
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	Federal Funds	State Funds	Local Funds
99-65.07	KYTC	I-75	Clays Ferry Bridge replace neoprene compression joints	IM	PL/D							\$0	\$0	\$0	\$0
					R						\$0	\$0	\$0	\$0	
					U						\$0	\$0	\$0	\$0	
					C				\$625			\$625	\$625	\$0	\$0
				Total		\$0	\$0	\$625	\$0	\$0	\$0	\$625	\$625	\$0	\$0

Totals	\$6,550	\$50,780	\$144,768	\$61,665	\$23,400	\$53,415	\$340,578	\$76,408	\$204,205	\$0
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 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

Table 5 – TIP Summary Table (\$1,000)

Summary Table		TIP Years					TIP Years						
Fund Type	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	Federal Cost	State Cost	Local Cost	Federal Revenue	State Revenue	Local Revenue
Bridge Replacement (BRO, BRX, BRZ)	\$380		\$810				\$1,190	\$648	\$162	\$0	\$0	\$0	\$0
Congestion Mitigation and Air Quality (CMAQ)	\$1,980						\$1,980	\$0	\$0	\$0	0		0
American Recovery and Reinvestment Act (ARRA or FS) - KY	\$11,000						\$11,000	\$0	\$0	\$0	\$0		\$0
American Recovery and Reinvestment Act (ARRA or FS) - Lex	\$0	\$7,845	\$0	\$0	\$0	\$0	\$7,845	\$7,845	\$0	\$0	\$7,845	\$0	\$0
American Recovery and Reinvestment Act (ARRA or FS) - TE	\$0	\$1,194	\$0	\$0	\$0	\$0	\$1,194						
Hazard Elimination (HES or HSIP)	\$2,100	\$318					\$2,418	\$254	\$64	\$0	\$254	\$64	\$0
High Priority Projects (HPP)	\$2,000		\$2,657				\$4,657	\$2,126	\$531	\$0	\$0	\$0	\$0
Interstate Maintenance (IM)		\$3,700	\$625				\$4,325	\$4,325	\$0	\$0	\$0	\$0	\$0
Kentucky Demonstration Funds (KYD)							\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Highway (NH or NHG)	\$1,550	\$200	\$43,170		\$2,000		\$46,920	\$36,696	\$8,674	\$0	\$36,696	\$8,674	\$0

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 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

Summary Table		TIP Years					TIP Years						
Fund Type	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	Federal Cost	State Cost	Local Cost	Federal Revenue	State Revenue	Local Revenue
Railroad Protection (RRP)							\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railroad Separation (RRS)							\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safety Funds (SAF)							\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Construction (SP or SPP)		\$29,690	\$32,667	\$50,318	\$23,400	\$53,415	\$189,490	\$0	\$136,075	\$0	\$0	\$136,075	\$0
State Bond Funds (SPB or SB2)	\$0	\$11,030	\$8,970	\$17,650			\$37,650	\$0	\$30,120	\$7,530	\$0	\$0	\$0
Surface Transportation Program (STP)	\$520	\$5,552	\$52,897	\$11,347			\$70,316	\$55,837	\$13,959	\$0	\$55,837	\$13,959	\$0
Surface Transportation Program - dedicated Lexington (SLX)	\$3,943	\$6,338	\$12,028	\$10,654	\$7,677	\$29,975	\$70,615	\$30,471	\$2,274	\$3,112	\$30,471	\$2,274	\$3,112
Transportation Community System Preservation (TCSP)		\$0	\$625				\$625	\$500	\$125	\$0	\$0		\$0
Transportation Enhancement (TE)	\$1,310	\$212					\$1,522	\$170	\$42	\$0	\$0		\$0
Maintenance and Operations (O & M)	\$3,678	\$3,678	\$3,678	\$3,678	\$3,678		\$18,390	Cost and revenue for maintenance and operations is split between federal, state and local sources and varies by year					
Grouped Projects - Highway	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$12,000	Cost and revenue for grouped projects varies by program but is usually 80% federal funds matched with 20% state or local funds					

Amendment #1 - January, 2011
 Revised Table 1 (SLX Projects), Table 2 (Non-SLX Projects) and Table 5 (Summary)

Summary Table		TIP Years				TIP Years							
Fund Type	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	Federal Cost	State Cost	Local Cost	Federal Revenue	State Revenue	Local Revenue
Highway Totals*	\$28,461	\$69,757	\$158,127	\$75,997	\$34,755	\$83,390	\$450,487	\$136,871	\$181,907	\$3,112	\$136,871	\$181,907	\$3,112
Grouped Projects - Transit	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$36,000	Cost and revenue for transit projects varies by program					
Transit Program (FTA)	\$28,684	\$33,447	\$29,376	\$30,768	\$32,032		\$154,307	\$49,310	\$0	\$76,313	\$49,310	\$0	\$76,313
Transit Program (FTA - ARRA)	\$5,428						\$5,428						
Transit Totals*	\$34,112	\$33,447	\$29,376	\$30,768	\$32,032	\$0	\$159,735	\$49,310	\$0	\$76,313	\$49,310	\$0	\$76,313