

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2011-2014

ADMINISTRATIVE MODIFICATION #2010.040

I. Proposed Action:

Modify the FY 2011-2014 Statewide Transportation Improvement Program (STIP) to include the attached Administrative Modification No. 13 to the Lexington Area Metropolitan Planning Organization's FY 2010-2013 Transportation Improvement Program (TIP) and Administrative Modification No. 13 to the 2035 Metropolitan Transportation Plan (MTP).

Location:

Lexington Area Metropolitan Planning Organization

II. Scope of Activity:

Various Continuing Programs: Increase SLX funding by \$130,000 to cover congestion management and multimodal planning activities.

Clays Ferry Bridge, Item No. 7-2031.00: Increase IM funding to \$1,130,000 for neoprene compression joint replacement.

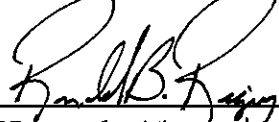
Loudon Avenue: Add the construction and rehabilitation of administrative and maintenance facilities. The project will use \$2,541,372 of Section 5309 funds from FY 2009 and \$8,780,000 of State of Good Repair Bus & Bus Facilities Discretionary Program funds in FY 2011.

III. Additional Remarks:

See the attached TIP tables for more detail information.

IV. Administrative Modification Approval:

Modification Recommended for Approval:


_____ 2/9/11

Kentucky Transportation Cabinet Date

Ronald B. Rigney, Director, Division of Program Management



MEMORANDUM

DATE: February 8, 2011
TO: Lexington Area MPO Transportation Policy Committee (TPC) and all TPC Subcommittees
FROM: Max Conyers, MPO Transportation Planning Manager/Executive Sec.
SUBJECT: Notification of Administrative Modification #13 to the FY 2010–FY 2013 Transportation Improvement Program (TIP), and Administrative Modification #13 to the 2035 Metropolitan Transportation Plan (MTP).

On February 8, 2011, The Lexington Area Metropolitan Planning Organization (LAMPO) adopted Administrative Modification #13 to the FY 2010–FY 2013 TIP, and Administrative Modification #13 to the 2035 MTP.

Administrative Modification #13 / #13

Administrative Modification #13 updates the previously published documents and tables. The changes to the TIP are:

- Table 1 – increase SLX funding by \$130,000 for Various Continuing Programs to cover congestion management and multimodal planning activities.
- Table 2 – increase IM funding to \$1,130,000 for Clays Ferry Bridge neoprene compression joint replacement and change project ID to 7-2031.00.
- Table 5A – Add the construction and rehabilitation of administrative and maintenance facilities on Loudon Avenue. The project will use \$2,541,372 of Section 5309 funds from FY 2009 and \$8,780,000 of State of Good Repair Bus & Bus Facilities Discretionary Program funds in FY 2011.

Updated TIP table page is attached.

SLX Projects						TIP Years					TIP Years				
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	Federal Funds	State Funds	Local Funds
7-227.00	LFUCG	NA	Various Continuing Programs (Rideshare/Mobility, Air Quality Planning, Traffic Signals, Congestion Management, Bicycle/Pedestrian Planning)	SLX	D							\$0	\$0	\$0	\$0
					R								\$0	\$0	\$0
					U							\$0	\$0	\$0	\$0
					C	\$650	\$650	\$650	\$780	\$780	\$780	\$4,290	\$2,860	\$0	\$520
					Total	\$650	\$650	\$650	\$780	\$780	\$780	\$4,290	\$2,860	\$0	\$520
7-228.00	LFUCG	NA	Brighton East Rail Trail Phase 2 from Pleasant Ridge Dr. to Walnut Grove Ln.; length=1 mi	SLX	D							\$0	\$0	\$0	\$0
					R								\$0	\$0	\$0
					U							\$0	\$0	\$0	\$0
					C			\$300				\$300	\$240	\$0	\$60
					Total	\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$240	\$0	\$60
7-229.20	LFUCG	NA	South Elkhorn Trail from Joseph Bryan Way through NS RR tunnel to Waveland - Section 2; Length=0.3 mi	SLX	D							\$0	\$0	\$0	\$0
					R								\$0	\$0	\$0
					U							\$0	\$0	\$0	\$0
					C				\$286			\$286	\$229	\$0	\$57
					Total	\$0	\$0	\$0	\$286	\$0	\$0	\$286	\$229	\$0	\$57
7-229.30	LFUCG	NA	South Elkhorn Trail from Lochdale Terrace extending N under Man o' War Blvd to Shillito Park - Section 3; Length=0.3 mi	SLX	D							\$0	\$0	\$0	\$0
					R								\$0	\$0	\$0
					U							\$0	\$0	\$0	\$0
					C		\$0	\$531				\$531	\$425	\$0	\$106
					Total	\$0	\$0	\$531	\$0	\$0	\$0	\$531	\$425	\$0	\$106
7-230.00	LFUCG	NA	West Hickman Trail Phase 1B from Clearwater Way at Man o' War Blvd. to Veterans Park; length=1.5 mi	SLX	D							\$0	\$0	\$0	\$0
					R								\$0	\$0	\$0
					U							\$0	\$0	\$0	\$0
					C		\$0				\$758	\$758	\$0	\$0	\$0
					Total	\$0	\$0	\$0	\$0	\$0	\$758	\$758	\$0	\$0	\$0

Non SLX Projects						TIP Years					TIP Years				
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	Federal Funds	State Funds	Local Funds
7-2031.00	KYTC	I-75	Clays Ferry Bridge replace neoprene compression joints	IM	PL/D							\$0	\$0	\$0	\$0
					R						\$0	\$0	\$0	\$0	
					U						\$0	\$0	\$0	\$0	
					C				\$1,130			\$1,130	\$1,130	\$0	\$0
				Total		\$0	\$0	\$1,130	\$0	\$0	\$0	\$1,130	\$1,130	\$0	\$0

Totals	\$6,550	\$50,780	\$145,253	\$61,665	\$23,400	\$53,415	\$341,063	\$76,893	\$204,205	\$0
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Grouped Projects Selected							TIP Years				TIP Years						
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	Totals	Federal Funds	State Funds	Local Funds	
	LFU CG		Loudon Avenue Sidewalk Project	CMAQ	C		\$300					\$300	\$300	\$240	\$0	\$60	
	LexTran		LexTran/Art in Motion "smART" Shelter Project	CMAQ	C		\$188					\$188	\$188	\$150	\$0	\$38	
	LexTran		Electronic Fare Payment System and Smart Cards	CMAQ	C		\$1,333					\$1,333	\$1,333	\$1,066	\$0	\$267	
	UK		University Drive Bike Lane Extension	CMAQ	C		\$90					\$90	\$90	\$72	\$0	\$18	
	Jess Co.		The "Gen-Set Revolution" Project	CMAQ	C		\$3,125					\$3,125	\$3,125	\$2,500	\$0	\$625	
	LexTran		Construction and rehabilitation of administrative and maintenance facilities on Loudon Ave.	Sec 5309	C	\$2,541						\$2,541					
		State of Good Repair Disc Prog		C				\$8,780					\$8,780	\$8,780	\$8,780		Toll credits
		Total				\$2,541		\$8,780					\$11,321	\$8,780	\$8,780		