

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
For FY 2011-2014

ADMINISTRATIVE MODIFICATION #2010.038

I. Proposed Action:

The Kentucky Transportation Cabinet (KYTC) hereby submits a copy of Resolution No. 11-2 from the Evansville Metropolitan Planning Organization showing their approval of an amendment to the FY 2010-2013 Transportation Improvement Program (TIP). The KYTC requests inclusion of this amendment in the KYTC's FY 2011-2014 Statewide Transportation Improvement Program (STIP).

Location:

Evansville Area Metropolitan Planning Organization

Scope of Activity:

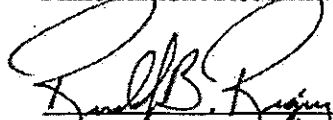
Modify the STIP to include the attached amendment to the Evansville MPO's TIP which includes adding a Recreational Trails Project for Henderson County and changes to various Highway Plan projects that already in the TIP.

II. Additional Remarks:

See the attachments for more detail information.

III. Administrative Modification Approval:

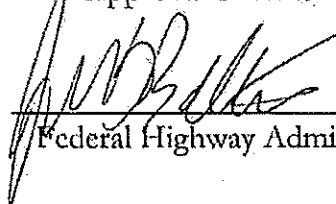
Amendment Recommended for Approval:



Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management


2/7/11

Approval of Amendment:



Federal Highway Administration Date

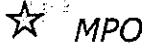
2-15-11



Recommended by

2/14/11

EVANSVILLE



Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833
PH: (812) 436-7833 FAX: (812) 436-7834 www.evansvillempo.com

Bradley G. Mills, P.E., Executive Director

February 4, 2011

Mr. Emmanuel Nsonwu
Office of Urban and Corridor Administration
Indiana Department of Transportation
100 N Senate Avenue N808
Indianapolis, IN 46204

Mr. Keith Damron, Director
Division of Planning
Kentucky Transportation Cabinet
200 Mero Street, Station W5-05-01
Frankfort, KY 40622

Dear Sirs:

The Evansville Metropolitan Planning Organization has amended the FY 2010-2013 Transportation Improvement Program (TIP) to revise/include the following projects.

Various Item #'s Revise the KYTC program of projects to reflect the adopted 2010-2014 Kentucky Statewide Transportation Improvement Program (STIP). The existing program of projects is being revised to reflect the latest cost estimates, project schedules and funding sources. In addition, two completed projects (US 41A at KY 136, and US 41 at Watson Lane) are being removed from the TIP at KYTC's request

Henderson County requested the following amendment:

STIP project Henderson County Sandy Lee Watkins Park Trail project – Construction of gravel and asphalt walking and biking trail. Add project for construction in fiscal year 2011 at a cost of \$70,000. The project will be funded with \$50,000 in federal Recreation Trails Program funds and a \$20,000 local match.

The Interagency Consultation Group was consulted regarding the proposed amendment. No air quality conformity determination was deemed necessary.

The Evansville MPO Policy Committee approved the amendment at their February 3, 2011 meeting. The amendment resolution, public notice information and revised TIP pages, including fiscal constraint demonstration pages, are attached.

Nsonwu, Damron
Page 2
February 4, 2011

Thank you for your assistance and should you have any questions or require additional information, please call me at (812) 436-7833.

Sincerely,



Bradley G. Mills
Executive Director

BGM/CSL

cc: Shawn McMahan, INDOT
Michelle Allen, IN- FHWA
Ron Rigney, KYTC
JR Ham, KYTC
Vicky Bourne, KYTC
Jeffrey Anoka, FTA – Region 4
Jiten Shah, GRADD
Joyce Taylor, FTA – Region 5
April Schwering, INDOT
Audra Blasdel, INDOT

Sherry Curry, KYTC
Bernadette DuPont, KY – FHWA
Patricia Morris, US EPA Region V
Kevin McClearn, KYTC
Shawn Seals, IDEM
Jose Sepulveda, KY – FHWA
Steve Smith, INDOT
Larry Buckel, INDOT
Pam Drach, INDOT
Jaclyn Foote, INDOT

RESOLUTION NO. 11-2

A RESOLUTION APPROVING AN AMENDMENT TO THE EVANSVILLE METROPOLITAN PLANNING ORGANIZATION'S FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Evansville Metropolitan Planning Organization is the organization designated by the Governor as the Metropolitan Planning Organization responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134 (Federal-Aid Highway planning requirements), and capable of meeting the requirements of 49 U.S.C. 1603(a) (Federal Transit planning requirements) in the Evansville Urbanized Area; and

WHEREAS, Federal Highway Administration and Federal Transit Administration guidelines contained in Federal Register 40, No. 181, September 17, 1975, require endorsement by the policy body of the Metropolitan Planning Organization of a Transportation Improvement Program and Annual Element as a prerequisite to expenditure of Federal Highway Administration and Federal Transit funds; and

WHEREAS, the Policy Committee is the policy body of the Evansville Metropolitan Planning Organization; and

WHEREAS, the Federal-Aid Highway Act of 1978, as amended, authorizes expenditure of funds for highway projects; and

WHEREAS, proposed expenditures of Federal-Aid Highway and Federal Transit funds for the Evansville Urbanized Area are contained in the Transportation Improvement Program for the Evansville Urbanized Area; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are within the non-attainment area are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

WHEREAS, the MPO Public Participation Plan does not require a separate public involvement meeting for TIP amendments, and the public participation procedure was followed; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; and

WHEREAS, any changes to Kentucky non-dedicated funds projects have been requested by KYTC. The required funds will become part of the KY STIP end of fiscal year "fiscal constraint" recalculations; and

WHEREAS, the Policy Committee of the Evansville Metropolitan Planning Organization from time to time amends its Transportation Improvement Program;

BE IT THEREFORE RESOLVED, that the Evansville Metropolitan Planning Organization's FY 2010 – 2013 Transportation Improvement Program is amended as follows:

Project 1:

	Item# 02-79.02: Reconstruction of US 60 from Corydon bypass to Henderson bypass. Update schedule and cost estimates.			
PE	FY 11 Total Cost - \$1,300,000	Federal - \$0	State - \$1,300,000	Local - \$0
RW	FY 12 Total Cost - \$5,760,000	Federal - \$0	State - \$5,760,000	Local - \$0
CN	Illustrative Total Cost - \$24,200,000	Federal - \$0	State - \$24,200,000	Local - \$0
U	FY 12 Total Cost - \$4,880,000	Federal - \$0	State - \$4,880,000	Local - \$0

Project 2:

	Item# 02-79.10: Construct US 60 bypass of Corydon. Update schedule and cost estimates.			
PE	FY 11 Total Cost - \$1,630,000	Federal - \$0	State - \$1,630,000	Local - \$0
RW	FY 12 Total Cost - \$3,840,000	Federal - \$0	State - \$3,840,000	Local - \$0
CN	Illustrative Total Cost - \$30,664,000	Federal - \$0	State - \$30,664,000	Local - \$0
U	FY 12 Total Cost - \$1,960,000	Federal - \$0	State - \$1,960,000	Local - \$0

Project 3:

Item# 02-79.20: Reconstruction of US 60 from Waverly to Corydon. Add PE, update cost estimates.

PE	FY 11 Total Cost - \$1,800,000	Federal - \$0	State - \$1,800,000	Local - \$0
RW	FY 12 Total Cost - \$5,680,000	Federal - \$0	State - \$5,680,000	Local - \$0
U	FY 12 Total Cost - \$2,250,000	Federal - \$0	State - \$2,250,000	Local - \$0

Project 4:

Item# 02-968: KY 351 – Horizontal and vertical realignment, shoulder widening and guardrail installation. Update schedule.

PE	FY 11 Total Cost - \$100,000	Federal - \$100,000	State - \$0	Local - \$0
RW	FY 11 Total Cost - \$90,000	Federal - \$90,000	State - \$0	Local - \$0
CN	FY 11 Total Cost - \$1,955,000	Federal - \$1,955,000	State - \$0	Local - \$0
U	FY 11 Total Cost - \$285,000	Federal - \$285,000	State - \$0	Local - \$0

Project 5:

Item# 02-1069: KY 136 – Replace bridge and approaches over east fork of Canoe Creek ditch. Update PE cost, schedule and funding source.

PE	FY 11 Total Cost - \$150,000	Federal - \$150,000	State - \$0	Local - \$0
RW	FY 13 Total Cost - \$75,000	Federal - \$75,000	State - \$0	Local - \$0
CN	Illustrative Total Cost - \$450,000	Federal - \$450,000	State - \$0	Local - \$0
U	FY 13 Total Cost - \$75,000	Federal - \$75,000	State - \$0	Local - \$0

Project 6:

Item# 02-240: Audubon Parkway – Repair and regrind pavement. Update funding source.

CN	FY 11 Total Cost - \$15,600,000	Federal - \$15,600,000	State - \$0	Local - \$0
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Project 7:

Item# 02-8304: Breathitt Parkway – Reconstruct/complete half interchange at exit 68. Update PE cost, schedule and funding source.

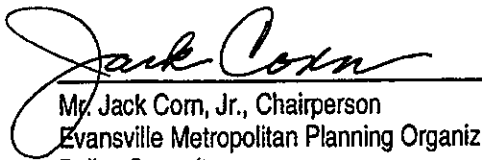
PE	FY 11 Total Cost - \$360,000	Federal - \$360,000	State - \$0	Local - \$0
RW	FY 11 Total Cost - \$730,000	Federal - \$730,000	State - \$0	Local - \$0
CN	FY 12 Total Cost - \$4,680,000	Federal - \$4,680,000	State - \$0	Local - \$0
U	FY 11 Total Cost - \$400,000	Federal - \$400,000	State - \$0	Local - \$0

Project 8:

No Item#: Sandy Lee Watkins Park – Bike/Pedestrian trail construction. Add project

CN	FY 11 Total Cost - \$70,000	Federal - \$50,000	State - \$0	Local - \$20,000
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ADOPTED by the Policy Committee of the Evansville Metropolitan Planning Organization on this 3rd day of February, 2011.



Mr. Jack Corn, Jr., Chairperson
Evansville Metropolitan Planning Organization
Policy Committee

Table 1: Federal Funds and Programmed TIP Costs

Indiana						
Funding Source	Unobligated Prior Year Funds	Fiscal Year				TIP Total
		2010	2011	2012	2013	
STP/EB IN	\$10,392,907	\$4,266,981	\$4,266,981	\$4,266,981	\$4,266,981	\$27,460,831
STP-R	-	\$5,204,000	\$11,428,950	\$0	\$0	\$16,632,950
CMAQ	\$1,370,275	\$1,328,435	\$1,328,435	\$1,328,435	\$1,328,435	\$6,684,015
HES	\$0	\$460,000	\$0	\$0	\$0	\$460,000
TE	\$1,128,915	\$3,575,272	\$647,934	\$580,000	\$580,000	\$6,512,121
HSIP-IN	\$1,596,311	\$364,948	\$364,948	\$364,948	\$364,948	\$3,056,103
Transit	-	\$1,578,385	\$1,988,784	\$1,622,085	\$1,686,969	\$6,876,223
TCSP	-	\$0	\$1,027,263	\$0	\$0	\$1,027,263
HPP	-	\$1,718,890	\$1,184,582	\$0	\$0	\$2,903,472
Bridge	-	\$1,031,546	\$0	\$1,273,560	\$0	\$2,305,106
ARRA	-	\$12,336,485	\$0	\$0	\$0	\$12,336,485
SRTS	-	\$278,800	\$0	\$0	\$0	\$278,800
Total Federal Funding (Local Projects)						\$86,533,369
Programmed Federal amount						\$75,157,846
Surplus/Deficit						\$11,375,523
Kentucky						
STP KY	\$2,032,818	\$927,693	\$400,000	\$400,000	\$400,000	\$4,160,511
HPP KY	\$8,231,000	\$0	\$0	\$0	\$0	\$8,231,000
5307 Transit	\$0	\$718,949	\$616,077	\$736,684	\$766,152	\$2,837,862
RTP	\$0	\$0	\$50,000	\$0	\$0	\$50,000
HSIP	\$0	\$0	\$0	\$0	\$0	\$0
Total Federal Funding (Local Projects)						\$15,279,373
Programmed Federal amount						\$11,958,862
Surplus/Deficit						\$3,320,511
Kentucky State Program of Projects						
NH	\$ -	\$ -	\$ 15,600,000	\$ 4,680,000	\$ -	\$20,280,000
NHG	\$ -	\$ -	\$ 1,490,000	\$ -	\$ -	\$1,490,000
SHN	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$1,000,000
HES/HSIP	\$ -	\$ -	\$ 1,430,000	\$ -	\$ -	\$1,430,000
NSBW	\$ -	\$ 7,625	\$ -	\$ -	\$ -	\$7,625
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Bridge	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	\$300,000
Total Federal Funding (State Projects)						\$24,507,625
Programmed Federal amount						\$24,507,625
Surplus/Deficit						\$0

Table 2: Local Revenues and Programmed TIP Costs

	Available Local Revenues			Projected Revenues & Programmed Costs		
	Average Annual Local Revenues	Average Annual Ops & Maintenance Costs ³	Average Annual Available Revenues	2010-2013 Projected Available Revenues	Programmed Local Costs 2010-2013	Surplus/Deficit
Indiana						
Vanderburgh County	\$12,208,174	\$6,771,056	\$5,437,118	\$22,242,725	\$5,059,657	\$17,183,068
City of Evansville	\$9,854,538	\$6,124,897	\$3,729,641	\$15,257,601	\$4,158,173	\$11,099,428
METS ¹	\$6,462,973	\$3,668,740	\$6,462,973	\$26,439,398	\$21,849,177	\$4,590,221
Darmstadt	\$104,340	\$54,554	\$49,786	\$203,671	\$0	\$203,671
Warrick County	\$10,102,139	\$4,866,265	\$5,235,875	\$21,419,458	\$7,166,477	\$14,252,981
City of Boonville	\$1,337,020	\$263,051	\$1,073,969	\$4,393,504	\$0	\$4,393,504
Town of Chandler	\$331,276	\$0	\$331,276	\$1,355,217	\$0	\$1,355,217
Town of Newburgh	\$647,898	\$55,546	\$592,352	\$2,423,255	\$790,852	\$1,632,403
Town of Lynnville	\$61,810	\$30,819	\$30,991	\$126,780	\$0	\$126,780
Kentucky						
Henderson County	\$3,075,228	\$2,933,944	\$141,284	\$577,979	\$22,700	\$555,279
City of Henderson ²	\$1,248,531	\$1,101,233	\$147,298	\$2,660,332	\$2,057,750	\$602,582
HART ¹	\$539,877	\$395,193	\$539,877	\$2,208,585	\$2,390,741	-\$182,156
City of Corydon	\$647,182	\$0	\$647,182	\$2,647,559	\$0	\$2,647,559

¹ Latest available annual general fund transfer assumed as best available data for projected transit revenues. Transfers necessary to balance transit budget are assumed.

² Projected revenue includes incurred cost and in-kind matching credits for the Henderson Riverfront Development project.

³ Transit Operations/Maintenance reflected in Programmed Local Costs and not deducted from available revenues.

Table 10: KYTC Projects in Henderson Kentucky						
Federal	2010	2011	2012	2013	Illustrative	total
NH	\$ -	\$ 15,600,000	\$ 4,680,000	\$ -	\$ -	\$ 20,280,000
NHG	\$ -	\$ 1,490,000	\$ -	\$ -	\$ -	\$ 1,490,000
SHN	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
HES/HSIP	\$ -	\$ 1,430,000	\$ -	\$ -	\$ -	\$ 1,430,000
NSBW	\$ 7,625	\$ -	\$ -	\$ -	\$ -	\$ 7,625
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 450,000	\$ 750,000
total	\$ 7,625	\$ 19,670,000	\$ 4,680,000	\$ 150,000	\$ 450,000	\$ 24,957,625
State	2010	2011	2012	2013	Illustrative	total
SP	\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$ 54,864,000	\$ 83,964,000
total	\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$ 54,864,000	\$ 83,964,000
Local	2010	2011	2012	2013	Illustrative	total
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson Co	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
total	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
Total	\$ 10,325	\$ 24,400,000	\$ 29,050,000	\$ 150,000	\$ 55,314,000	\$ 108,924,325

Table 11: Local Projects in Henderson County						
Federal	2010	2011	2012	2013	Illustrative	total
SHN	\$ 120,000	\$ 320,000	\$ 400,000	\$ -	\$ -	\$ 840,000
HPP	\$ 8,231,000	\$ -	\$ -	\$ -	\$ -	\$ 8,231,000
HES/HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transit	\$ 718,949	\$ 616,077	\$ 736,684	\$ 766,152	\$ -	\$ 2,837,862
RTP	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
total	\$ 9,069,949	\$ 986,077	\$ 1,136,684	\$ 766,152	\$ -	\$ 11,958,862
State	2010	2011	2012	2013	Illustrative	total
KY	\$ 30,000	\$ 80,000	\$ 100,000	\$ -	\$ -	\$ 210,000
KY Transit	\$ 29,369	\$ 29,460	\$ 31,551	\$ 32,813	\$ -	\$ 123,193
total	\$ 59,369	\$ 109,460	\$ 131,551	\$ 32,813	\$ -	\$ 333,193
Local	2010	2011	2012	2013	Illustrative	total
Henderson	\$ 2,561,512	\$ 698,470	\$ 582,848	\$ 605,661	\$ -	\$ 4,448,491
Henderson Co	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
Corydon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total	\$ 2,561,512	\$ 718,470	\$ 582,848	\$ 605,661	\$ -	\$ 4,468,491
Total	\$ 11,690,830	\$ 1,814,007	\$ 1,851,083	\$ 1,404,626	\$ -	\$ 16,760,546

Table 12: Total Project Funding (Indiana & Kentucky)						
Funds	2010	2011	2012	2013	Illustrative	total
Federal	\$ 69,843,619	\$ 87,665,834	\$ 13,092,940	\$ 27,390,316	\$ 11,829,807	\$ 209,822,516
State	\$ 8,696,396	\$ 15,007,826	\$ 26,790,294	\$ 6,895,952	\$ 55,064,000	\$ 112,454,467
Local	\$ 12,921,316	\$ 16,630,371	\$ 6,708,026	\$ 7,395,213	\$ 10,882,459	\$ 54,537,385
Total	\$ 91,461,330	\$ 119,304,031	\$ 46,591,261	\$ 41,681,481	\$ 77,776,266	\$ 376,814,368
4 Year Total	\$299,038,102					

Transportation Enhancement Projects: Kentucky

project information		2010	2011	2012	2013	illustrative	total
project: <u>Henderson Riverfront Development</u> Item #: 02-152.02 through 02-152.04 description: HPP project for development of Henderson Riverfront (KY 152) Phase III In-kind local match to be approved by FHWA-KY and KYTC will be utilized planning:	PE						\$ -
	RW						\$ -
	CN	HPP \$ 8,231,000 LOCAL \$ 2,057,750					\$ 10,288,750
	U						\$ -
project: <u>Sandy Lee Watkins Park Trail</u> Item #: description: Bicycle and pedestrian trail construction in Sandy Lee Watkins County Park Amended 2/3/11 - Add project planning:	PE						\$ -
	RW						\$ -
	CN		RTP \$ 50,000 LOCAL \$ 20,000				\$ 70,000
	U						\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 8,231,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 8,281,000
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 2,057,750	\$ 20,000	\$ -	\$ -	\$ -	\$ 2,077,750
total funding		\$10,288,750	\$ 70,000	\$ -	\$ -	\$ -	\$ 10,358,750

KYTC Projects

project information		2010	2011	2012	2013	illustrative	total
project: <u>US 60 (Henderson)</u> Item #: 02-79.02. description: Reconstruction of US 60 from Corydon bypass to Henderson bypass; length 3.2 miles MP: 5.531-8.71 Amended 2/3/11 - Update schedule and cost estimates planning: 2035 Transportation Plan: 15-35	PE		SP \$ 1,300,000				\$ 1,300,000
	RW			SP \$ 5,760,000			\$ 5,760,000
	CN					SP \$24,200,000	\$ 24,200,000
	U			SP \$ 4,880,000			\$ 4,880,000
project: <u>US 60 (Henderson)</u> Item #: 02-79.10 description: Construct US 60 bypass of Corydon; length 3.800 MP: Amended 2/3/11 - Update schedule and cost estimates planning: 2035 Transportation Plan: 15-34	PE		SP \$ 1,630,000				\$ 1,630,000
	RW			SP \$ 3,840,000			\$ 3,840,000
	CN					SP \$30,664,000	\$ 30,664,000
	U			SP \$ 1,960,000			\$ 1,960,000
project: <u>US 60 (Henderson/Union)</u> Item #: 02-79.20 description: Reconstruct US 60 from Waverly to Corydon; length 4.300 MP: 23.231-26.069; 0-1.428 Amended 2/3/11 - Add PE, update cost estimates planning: 2035 Transportation Plan: 15-35	PE		SPB \$ 1,800,000				\$ 1,800,000
	RW			SP \$ 5,680,000			\$ 5,680,000
	CN						\$ -
	U			SP \$ 2,250,000			\$ 2,250,000
project: <u>KY 351</u> Item #: 02-968 description: Horizontal and vertical realignment, shoulder widening, & guardrail installation MP: 4.7 - 5.3; length 0.600 note: A soft match for this project will be provided with KY toll credits. CN funds: 1,170,000 HES; 785,000 SHN U funds: 170,000 HES; 115,000 SHN Amended 2/3/11 - Update schedule planning: Safety	PE		SHN \$ 100,000				\$ 100,000
	RW		HES \$ 90,000				\$ 90,000
	CN		HES/SHN \$ 1,955,000				\$ 1,955,000
	U		HES/SHN \$ 285,000				\$ 285,000

KYTC Projects

project information		2010	2011	2012	2013	illustrative	total
project: <u>KY 136</u> Item #: 02-1069.00 description: Replace bridge and approaches on KY 136 over east fork Canoe Creek Ditch .6 mile south of KY 520 MP: 24.607 - 24.612; length 0.100 note: A soft match for this project will be provided with KY toll credits. Amended 2/3/11 - Update PE cost, schedule \$ source planning: <u>KYTC 6-Year Plan</u>	PE		BRX \$150,000				\$ 150,000
	RW				BRX \$75,000		\$ 75,000
	CN					BRX \$450,000	\$ 450,000
	U				BRX \$75,000		\$ 75,000
project: <u>Audubon Parkway</u> Item #: 02-2040.00 description: Repair and regrind pavement from 0.178 miles west of KY-6110 to Daviess County line MP: 8.75 - 15.883; length 7.133 note: A soft match for this project will be provided with KY toll credits. Admin. Mod. 3/25/2010 Add PE funding Admin. Mod. 3/29/2010 Revise PE funding Amended 2/3/11 - Update funding source planning: <u>KYTC 6-Year Plan</u>	PE						\$ -
	RW						\$ -
	CN		NH \$ 15,600,000				\$ 15,600,000
	U						\$ -
project: <u>Breathitt Pkwy (Henderson/Webster)</u> Item #: 02-8304.00 description: Reconstruct/Complete the half interchange at exit 68 on the Breathitt Pkwy MP: 68.25 - 68.75; length 0.5 note: A soft match for this project will be provided with KY toll credits. Amended 2/3/11 - Update schedule, funding source and PE cost planning: <u>2035 Plan 25-15, KYTC 6-Year Plan</u>	PE		NHG \$ 360,000				\$ 360,000
	RW		NHG \$730,000				\$ 730,000
	CN			NH \$ 4,680,000			\$ 4,680,000
	U		NHG \$400,000				\$ 400,000
project: <u>Blues to Bluegrass Corridor Plan</u> Item #: - description: Corridor management plan to preserve, protect and promote tourism trails in an eight county region note: Local match \$1000 cash and in kind planning:	PE	NSBW \$ 7,625 LOCAL \$ 2,700					\$ 10,325
	RW						\$ -
	CN						\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 7,625	\$ 19,670,000	\$ 4,680,000	\$ 150,000	\$ 450,000	\$ 24,957,625
state		\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$54,864,000	\$ 83,964,000
local		\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
total funding		\$ 10,325	\$ 24,400,000	\$ 29,050,000	\$ 150,000	\$55,314,000	\$108,924,325

Project Completion/Deletion Update

Completed Projects

The following projects have been completed (or are currently under construction/implementation as appropriate to project type) since the FY 2008-2011 TIP was approved:

1. US 41: Preventive maintenance, .98 mi. N of KY state line to 4.12 mi. N of KY line. Completed
2. SR 62 (Lloyd Expwy): New interchange at Fulton Av Completed
3. SR 62 (Morgan Ave.) & Green River Rd: Intersection improvement Completed
4. SR 62 Phase 2: Added travel lanes from Chandler to Eskew Road Completed
5. SR 66 (Lloyd Expwy): Joint seal & repair, US 41 to I-164..... Completed
6. SR 66 (Lloyd Expwy): Widen, SR 261 to French Island Trail..... Completed
7. SR 66 (Lloyd Expwy): Widen, French Island Trail to Yankeetown Rd Under Construction
8. SR 261 & Hunter Rd: Intersection improvements..... Completed
9. SR 662: Resurfacing, I-164 to end..... Completed
10. I-64: Road Rehabilitation, 0.31 mi E of SR 61 to 0.95 mi E of SR 68/SR 161 Completed
11. I-69: New Road Construction, I-64 to 2.6 mi N of I-64 Completed
12. Green River Rd Section C: Widening, Lynch Rd to Heckel Rd..... Completed
13. Green River Rd Section D: Widening, Heckel Rd to Millersburg Rd..... Under Construction
14. Baseline Rd: Overpass at CSX rail line Completed
15. Cross Pointe Blvd: Widen/Construct, Virginia St to Morgan Av..... Completed
16. Epworth Rd Phase 1: Widen, Oak Grove Rd to Telephone Rd..... Completed
17. Epworth Rd Phase 2: Widen, SR 66/Lloyd Expwy to Oak Grove Rd Completed
18. Lincoln Av Section 1: Widen, County line to Grimm Rd Completed
19. University of Southern Indiana Entrance & Loop Road Completed
20. Seven Hills Rd Bridge #43: Replace bridge Completed
21. Seven Hills Rd Bridge #44: Replace bridge Completed
22. Bike Racks at Public Facilities: Implementation Phase
23. Ohio St ITS System..... Completed
24. Ozone Education Program..... Implementation Phase
25. Vann Av & Lincoln Av: Intersection improvements Completed
26. Green River Rd & Millersburg Rd: Intersection improvements Completed
27. Oak Hill Rd & Bergdolt Rd: Intersection improvements Completed
28. Upper Mt. Vernon Rd & Red Bank Rd: Installation of flashing beacon Completed
29. Joan Marchand Bridge Rehabilitation: Completed
30. Pigeon Creek Greenway 3C-6:..... Completed
31. Pigeon Creek Greenway 3C-5:..... Completed
32. Pigeon Creek Greenway 3C-2:..... Under Construction
33. Newburgh Rivertown Trail Phase 1:..... Completed
34. Newburgh Rivertown Trail Phase 2A & B:..... Completed
35. Warner Road Bridge #264: Rehab historic bridge Completed
36. US 60: Reconstruction, KY 425 to US 41A..... Completed
37. Darmstadt Road: Surface Treatment Completed as locally funded project
38. Watson Lane & US 41 : Intersection improvements..... Completed
39. US 41A & KY 136: Intersection improvements..... Completed

Deleted Projects

The following projects have been deleted from the Transportation Improvement Program since the FY 2008-2011 TIP was approved:

1. Signal Modernization: Signal modernization of the traffic control system for the City of Evansville
2. US 41: Phases 1 and 2 of added travel lanes from Diamond Ave. to Mt. Pleasant Road