

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2011-2014

ADMINISTRATIVE MODIFICATION #2010.017

I. Proposed Action:

The Kentucky Transportation Cabinet (KYTC) hereby submits a copy of Resolution #2010-33 from the Ohio Kentucky Indiana Regional Council of Governments (OKI) showing their approval of Amendment #31 to the FY 2008-2011 Transportation Improvement Program (TIP). The KYTC requests inclusion of this amendment in the KYTC's FY 2011-2014 Statewide Transportation Improvement Program (STIP).

Location:

OKI Metropolitan Planning Organization

Scope of Activity:

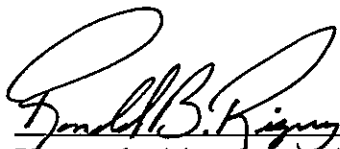
Modify projects in Boone, Campbell, and Kenton Counties. See the attachments for more detail information.

II. Additional Remarks:

Included are updated highway project listings for Boone, Campbell, and Kenton Counties.


III. Administrative Modification Approval:

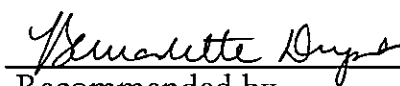
Amendment Recommended for Approval:



Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

Approval of Amendment:



Federal Highway Administration Date

Recommended by Date

RESOLUTION

**OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**CONCERNING AMENDMENT #31 OF THE
FISCAL YEARS 2008 – 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Ohio Kentucky Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2030 Regional Transportation Plan* adopted on June 12, 2008 and the OKI Regional ITS Architecture adopted on March 13, 2008; and

WHEREAS, these amendments are consistent with OKI's previous air quality conformity analysis of June 12, 2008 and approved by the Federal Highway Administration on September 26, 2008 and it has been determined through interagency consultation that a new conformity finding is not needed; and

WHEREAS, for amendments involving exempt projects as listed in 40 CFR Part 93.126 are exempt from transportation conformity requirements and public review is not required as per the OKI Participation Plan; and

WHEREAS, for amendments involving non-exempt projects that are not regionally significant, both public review and transportation conformity determination are required. These projects may rely on a previous regional emissions analysis and the public participation process consists of posting the amendment and conformity reports on OKI's website and the opportunity to comment for at least 30 days prior to the OKI Executive Committee/Board of Directors action; and

WHEREAS, amendments involving non-exempt projects that are regionally significant must be listed in the Metropolitan Transportation Plan (MTP). If these projects are not listed in the MTP, public participation is provided through either a series of public meetings and a public hearing related to the MTP Update, or, if the TIP amendment for a capacity project occurs in the interval between MTP updates, through a public hearing to amend the MTP and a new conformity determination is required; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained;

NOW THEREFORE BE IT RESOLVED, that the Executive Committee of the Ohio Kentucky Indiana Regional Council of Governments, at its regular meeting on November 10, 2010 hereby amends the Fiscal Years 2008 – 2011 Transportation Improvement Program as listed below:


 STEVE PENDERY, PRESIDENT

OKI MPO
PROPOSED ACTIONS--TIP AMENDMENT #31
 November 10, 2010

OHIO PROJECTS

PID	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 08	FY 08	FY 09	FY 10	FY 11	Post FY 11
83811	O/M	BUT SR 732-0.00	Add: resurface SR 732 throughout Butler County, omitting the City of Oxford. A/Q Status: Exempt	ODOT	STP	CON					\$2,415,600	
					State	CON					\$603,900	
					Total Project Estimate: \$3,019,500					Sale Date: 4th Quarter FY 2011		
NP	p. 12-11	HAM Symmes Township	Add: Construct sidewalks at various locations along both sides of US 22 in Symmes Township. A/Q Status: Exempt	OKI	OKI-TE	CON						\$713,400
					Local	CON						\$178,350
					Total Project Estimate: \$891,750					Sale Date: Fiscal Year 2013		
83518	O/M	HAM SR 264-0.00	Add: Resurface portions of SR 264 and SR 747. On SR 264 from the Cleves northern corp line to the Cincinnati corp line. On SR 747, inside Glendale. A/Q Status: Exempt	ODOT	STP	CON					\$2,362,800	
					State	CON					\$590,700	
					Total Project Estimate: \$2,953,500					Sale Date: 4th Quarter FY 2011		
84444	O/M	HAM SR 562-0004L	Add: Rehabilitate bridge HAM-562-0.04L by replacing the concrete deck and related rehabilitation work. Bridge on ramp from WB SR 562 to SB IR 75. A/Q Status: Exempt	ODOT	IM	CON					\$1,215,000	
					State	CON					\$135,000	
					Total Project Estimate: \$1,350,000					Sale Date: 4th Quarter FY 2011		
81624	O/M	WAR SR 132/133-0.00/0.54	Add: Resurface portions of SR 132 and SR 133 in Warren County. Includes minor bridge rehabilitations and 3 culvert replacements. A/Q Status: Exempt	ODOT	State	PE			\$26,519			
					State	ROW				\$78,900		
					STP	CON					\$4,540,800	
					State	CON					\$1,135,200	
Total Project Estimate: \$5,781,419					Sale Date: 4th Quarter FY 2011							
82957	O/M	WAR Culverts FY 2012	Add: Line small culverts WAR-22-1745, WAR-22-1753. Replace culvert WAR-123-0208. A/Q Status: Exempt	ODOT	State	PE			\$17,380			
					State	ROW				\$8,700		
					STP	CON					\$461,120	
					State	CON					\$115,280	
Total Project Estimate: \$602,480					Sale Date: 4th Quarter FY 2011							

KENTUCKY PROJECTS

Project	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 08	FY 08	FY 09	FY 10	FY 11	Post FY 11
6-14.00	p. 8-25	IR 75/KY 536 Interchange (Boone County)	Revise: Reconstruct the KY 536 (Mt. Zion Road) interchange. Toll credits A/Q Status: Analyzed	KYTC	IM	DES	\$1,500,000					
					IM	ROW			(previously \$1,250,000)	\$3,940,000		
					IM	UTIL				(previously \$1,000,000)	\$2,480,000	
					IM	CON				(previously \$16,000,000)	\$8,000,000	
					Total Project Estimate: \$15,920,000					Letting: Fiscal Year 2014		
6-18.00	p. 8-25	KY IR 75/KY 338 Interchange (Boone County)	Revise: Reconstruct the KY 338 (Richwood Road) interchange. Toll credits A/Q Status: Analyzed	KYTC	IM	DES	\$1,500,000					
					IM	ROW			(previously \$1,750,000)	\$2,850,000		
					IM	UTIL			(previously \$1,500,000)	\$1,800,000		
					IM	CON			(previously \$18,000,000)	\$10,530,000		
Total Project Estimate: \$16,150,000					Letting: Fiscal Year 2013							
6-8105.01	p. 8-27	New Route (Campbell County)	Revise: Transportation Improvements to AA-IR 275 Connector. Toll credits A/Q Status: Analyzed	KYTC	HPP	DES	\$400,000					
					HPP	ROW			(no change)	\$2,000,000		
					HPP	UTIL			(no change)	\$1,000,000		
					HPP	CON			(previously \$2,600,000)	\$5,399,401		
Total Project Estimate: \$8,799,401					Letting: Fiscal Year 2011							
6-17.04	p. 8-29	IR 75 Brent Spence Bridge (Kenton County)	Add: Transportation improvements to the Brent Spence Bridge. Toll credits A/Q Status: Analyzed	KYTC	HPP	ROW					\$16,540,000	
					HPP	UTIL					\$4,300,000	
					Total Estimate: \$20,840,000					Letting: Fiscal Year 2011		
6-1070.00	O/M	West 15th Street	Add: Replace bridge and approaches over CSX RR in Covington. Toll credits A/Q Status: Exempt	KYTC	BRZ	DES					\$200,000	
					BRZ	ROW					\$200,000	
					BRZ	UTIL					\$150,000	
					Total Estimate: \$550,000					Letting: Unscheduled		

OKI MPO
PROPOSED ACTIONS--TIP AMENDMENT #31
 November 10, 2010

INDIANA PROJECTS

Des #	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 08	FY 08	FY 09	FY 10	FY 11	Post FY 11
0902173	O/M	US 50 at Doughty Road	Revise: add ROW phase to district intersection improvement project (horizontal sight correction) at US 50 and Doughty Road. A/Q Status: Exempt	INDOT	STP	ROW					\$106,400	
					State	ROW					\$26,600	
					STP	CON					\$668,223	
					State	CON					\$167,056	
Total Project Estimate: \$968,279							Letting Date: Fiscal Year 2011					

O/M--Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See Goal 6: Emphasize the Preservation of the Existing System, 2030 MTP, page 1-8.

Clermont Transportation Connection (revised 11-10-10--TIP Amendment #31)

Delete	Modify	Add	T #	MPO	Transit System	FTA ALI Code	Project Description	PID	Quantity	Expansion or Replacement	Accessible	Air Quality	Type	State FY	Fiscally Constrained	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
		X		OKI	CTC	30.09.01	Biodiesel Fuel					Exempt	Capital	2011	Yes	\$240,000	CMAQ-S			\$60,000		\$300,000

Middletown Transit System (revised 11-10-10--TIP Amendment #31)

Delete	Modify	Add	T #	MPO	Transit System	FTA ALI Code	Project Description	PID	Quantity	Expansion or Replacement	Accessible	Air Quality	Type	State FY	Fiscally Constrained	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
		X	T-928	OKI	MTS	11.7C.00	ADA Paratransit Service					Exempt	Capital	2011	Yes	\$135,918	STP-S			\$33,979	General Funds	\$169,897

SORTA (revised November 10, 2010--TIP Amendment #31)

Delete	Modify	Add	T #	MPO	Transit System	FTA ALI Code	Project Description	PID #	Quantity	Expansion or Replacement	Accessible	Air Quality	Type	State FY	Fiscally Constrained	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
	AMNT			OKI	SORTA	11.7A.00	Preventive Maintenance					Exempt	Capital	2011	Yes	\$4,078,388	ODOT Attributable STP			\$1,019,597	City of Cincinnati	\$5,097,985
	AMNT		989	OKI	SORTA	11.44.03	Driveway Reconfiguration-2009 project					Exempt	Capital	2011	Yes	\$264,000	5307 - Urban Formula			\$66,000	Dedicated local tax	\$330,000
X			1566	OKI	SORTA	11.42.09	Video System Parts-2009 project					Exempt	Capital	2011	Yes	\$72,000	5307 - Urban Formula			\$18,000	Dedicated local tax	\$90,000
	FUND		2024	OKI	SORTA	11.42.10	Fare Collection System					Exempt	Capital	2011	Yes	\$3,360,000	5307 - Urban Formula			\$840,000	Dedicated local tax	\$4,200,000

DEFINITIONS:
Delete:
DEL = Completely deleted from the STIP
REPR = Reprogrammed into another project ID
Modify: Modified items are in bold
AMNT = Dollar amounts have changed
DESC = Description has changed
FISC = Project is now fiscally constrained
FUND = Source of funding has changed
ALI = ALI code has changed
YEAR = Year has changed
Add:
NEW = Completely new project in the STIP
ILLU = Moved from the illustrative table
MAST = Moved from the master STIP list to the
REPL = Replaced another ARRA project T-0000

Federal Funding Analysis Includes all past TIP Amendments & Administrative Modifications
 TIP Amendment on 11-10-2010

Total KY federal funds (including ARRA funds)		Prior Federal Amounts	Change with Amendment #31
Current Amendment/Modification			
Pre-08	\$104,535,845	\$104,535,845	\$0
FY 08	\$31,757,000	\$31,757,000	\$0
FY 09	\$125,936,000	\$125,936,000	\$0
FY 10	\$68,140,145	\$68,140,145	\$0
FY 11	\$85,126,086	\$59,886,685	\$25,239,401
Post-11	<u>-\$11,480,000</u>	<u>\$0</u>	<u>-\$11,480,000</u>
	\$404,015,076	\$390,255,675	\$13,759,401

No change in Kentucky federal funding amounts with Administrative Modification #30, approved October 12, 2010 by the ICC

Total Funding changes for KY projects with OKI TIP Amendment #31(11-10-10):

Change in Federal Funding Levels

Boone County:

6-14.00	(previously \$1,250,000)	\$2,690,000 Post-11 (ROW phase)
	(previously \$1,000,000)	\$1,480,000 Post-11 (UTIL phase)
	(previously \$16,000,000)	-\$8,000,000 Post-11 (CON phase)
6-18.00	(previously \$1,750,000)	\$1,100,000 FY 2011 (ROW phase)
	(previously \$1,500,000)	\$300,000 FY 2011 (UTIL phase)
	(previously \$18,000,000)	-\$8,000,000 Post-11 (CON phase)

Campbell County:

6-8105.01	(previously \$2,600,000)	\$2,799,401 FY 2011 (CON phase)
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Kenton County:

6-17.04	IR 75 Brent Spence Bridge	\$16,540,000 FY 2011 (ROW phase)
		\$4,300,000 FY 2011 (UTIL phase)
6-1070.00	West 15th Street	\$200,000 FY 2011 (DES phase)
		\$200,000 Post-11 (ROW phase)
		\$150,000 Post-11 (UTIL phase)

Total federal funds added to Kentucky projects in the FY 2008 - 2011 TIP through Amendment #31

	\$25,239,401 FY 2011 changes
	-\$11,480,000 Post-11 changes
	\$13,759,401 Total change in federal amounts

Boone County

TIP ID	Facility	BMP	EMP	Length	Location		Description	Programmed costs				AQ conformity	Sponsor	Award/ Let Date
					Fund Type	Phase		Pre 08	FY 08	FY 09	FY 10			
TE 27	Burlington Sidewalk Phase III	0.00	0.00	Along Idlewild Road (Amendment #21, 11-12-09)		Expand existing sidewalk and bicycle/walking path connecting downtown Burlington to fairgrounds	Exempt					Boone County Fiscal Court	FY 11	
				Local	C	0	0	0	0	69,829	0			
				STP-E	C	0	0	0	0	279,317	0			
Total Cost: \$349,146														
SRTS 5	Conner Campus	0.00	0.00	Limaburg Road, Conner Road and Cougar Path (TIP Amendment 10-9-08)		Construct sidewalks for the Conner Campus in Hebron	Exempt					Boone County Fiscal Court	FY11	
				SRTS	C	0	0	0	0	243,000	0			
Total Cost: \$243,000														
2010 RTP-1	Florence Park	0.00	0.00	Florence Park (Amendment #30, 10-14-10)		Install trail markers and 5 kiosks to identify various trails and entrances/exits to the park.	Exempt					Florence	FY11	
				Local	C	0	0	0	0	10,650	0			
				Rec Trails	C	0	0	0	0	10,185	0			
Total Cost: \$20,835														
SRTS 6	Florence Sidewalks	0.00	0.00	Center and Oblique Streets-- Florence Elementary, Boone County High (TIP Amendment 11-13-08)		Sidewalk construction on Center and Oblique Streets, crosswalk on Center Street	Exempt					Florence	FY11	
				SRTS	C	0	0	0	0	97,000	0			
Total Cost: \$97,000														
TCSP	Gunpowder Creek Trail System	0.00	0.00	Gunpowder Creek Trail System in Boone County		Construct trail system (Amendment #21, 11-12-09)	Exempt					Boone County Fiscal Court	FY11	
				Local	C	0	0	0	0	106,875	0			
				TCSP	C	0	0	0	0	427,500	0			
Total Cost: \$534,375														
6-193.00	South Airfield Rd (Bypass)			From KY 18 to Turfway Road (Admin Correction 1-8-08, 4-7-09, 5-12-09, #26 on 5-11-10)		New 4 & 5 lane roadway	Analyzed					Boone County	FY11	
				Local	C	0	0	0	0	600,000	0			
				STP	C	0	0	0	0	245,000	0			
				HPP	C	0	0	0	0	2,400,000	0			
Total Cost: \$3,245,000														
6-193.03	South Airfield Rd (Bypass)			From KY 18 to Turfway Road (Admin. Correction 1-8-08, 4-7-09, 5-12-09)		New 4 & 5 lane roadway	Analyzed					Boone County	FY11	
				Local	C	0	0	0	0	2,415,000	0			
				SNK	C	0	0	0	0	2,500,000	0			
Total Cost: \$4,915,000														
6-193.02	South Airfield Rd (Bypass)			From KY 18 to Turfway Road (Admin. Correction 1-8-08, 4-7-09, 5-12-09; Resolution 2010-27, 8-12-10)		New 4 & 5 lane roadway	Analyzed					Boone County	FY11	
				Local	D	0	0	1,600,000	0	0	0			
				Local	R	0	0	1,300,000	0	0	0			
				Local	U	0	0	300,000	0	0	0			
				SNK	C	0	0	0	0	12,600,000	0			
				Local	C	0	0	0	0	2,415,000	0			
Total Cost: \$18,215,000														
6-8200.10	US 25	4.40		KY 338 (Richwood Road) to KY 3060 (Frogtown Road)		Widen to 5 lanes	Analyzed					KYTC	FY14	
				State	R	0	0	0	0	0	2,000,000			
				State	U	0	0	0	0	0	1,500,000			
				State	C	0	0	0	0	0	5,000,000			
Total Cost: \$0														

Boone County

Boone County		Location	Description	AQ conformity	Sponsor	Award/ Let Date					
TIP ID	Facility	BMP EM	Length	Fund Type	Phase	Pre 08	FY 08	FY 09	FY 10	FY 11	FUTR
6-8200.40	US 25	1.90	KY 3060 (Frogtown Road) to KY 536 (Mt. Zion Road)	Widen to 5 lanes	Analyzed	KYTC	FY14				
		State	R	0	0	0	0	0	0	0	2,000,000
		State	U	0	0	0	0	0	0	0	1,500,000
		State	C	0	0	0	0	0	0	0	6,440,000
Total Cost: \$0											
6-8200.70	US 25	1.60	KY 536 (Mt. Zion Road) to KY 1829 (Industrial Road)	Widen to 5 lanes	Analyzed	KYTC	FY14				
		State	R	0	0	0	0	0	0	0	2,000,000
		State	U	0	0	0	0	0	0	0	2,000,000
		State	C	0	0	0	0	0	0	0	8,650,000
Total Cost: \$0											
6-2031.00	IR 71	0.00	MP 69.9 to 77.72 (Northbound) Amendment #28, 8-12-10	Mill overlay (toll credits)	Exempt	KYTC	1Q11				
		IM	C	0	0	0	0	0	17,100,000	0	0
Total Cost: \$17,100,000											
6-18.00	IR 75/ KY 338 Interchange	3.30	KY 338 (Richwood Road) Interchange (Amendment #31, 11-10-10)	Add 3 lanes and improve I-75 interchange (toll credits)	Analyzed	KYTC	FY13				
		IM	D	0	1,500,000	0	0	0	0	0	0
		IM	R	0	0	0	0	0	2,850,000	0	0
		IM	U	0	0	0	0	0	1,800,000	0	0
		IM	C	0	0	0	0	0	0	0	10,530,000
Total Cost: \$6,150,000											
6-14.00	IR 75/ KY 536 Interchange	0.10	IR 71/75 at KY 536 (Mt. Zion Road) See 14.01 for study (Amendment #31, 11-10-10)	Improve interchange and widen KY 536 to five lanes east to US 25 (toll credits)	Analyzed	KYTC	FY14				
		IM	D	1,500,000	0	0	0	0	0	0	0
		IM	R	0	0	0	0	0	3,940,000	0	0
		IM	U	0	0	0	0	0	0	0	2,480,000
		IM	C	0	0	0	0	0	0	0	8,000,000
Total Cost: \$5,440,000											
6-8001.21	KY 237	2.20	From Woodcreek Drive to Rogers Lane (middle section)	Reconstruct and widen KY 237	Analyzed	KYTC	FY14				
		State	U	0	0	0	0	0	0	0	2,790,000
		State	R	0	0	0	0	0	0	0	4,730,000
		State	C	0	0	0	0	0	0	0	12,150,000
Total Cost: \$0											
6-8001.25	KY 237	0.89	From Gun Powder to Woodcreek Drive (north section)	Reconstruct and widen KY 237 (Administrative Modification #20, 9-8-09, #27, 6-8-10)	Analyzed	KYTC	FY12				
		State	R	0	0	0	8,162,864	0	0	0	0
		State	U	1,125,000	0	0	0	0	0	0	0
		State	C	0	0	0	0	0	0	0	18,320,000
Total Cost: \$9,287,864											
NP	KY 237	0.00	Conner Drive to Medical Arts Drive (Resolution 2010-27, 8-12-10)	Pavement replacement (Toll Credits)	Exempt	KYTC	FY13				
		SNK	D	0	0	0	0	0	100,000	0	0
		SNK	U	0	0	0	0	0	0	0	100,000
		SNK	C	0	0	0	0	0	0	0	4,750,000
Total Cost: \$4,950,000											
6-9.00	IR 275	0.60	I-275 Bridge over the Ohio River near Lawrenceburg, IN. Joint Project with INDOT. Toll credits	On going inspections--Perform fracture critical inspection (Modification #31, 11-9-10)	Exempt	KYTC	FY11				
		IM	C	0	0	0	0	0	20,000	0	0
Total Cost: \$20,000											

Boone County

Location		Description		AQ conformity	Sponsor	Award/ Let Date				
TIP ID	Facility	BMP EMPLength	Fund Type	Phase	Pre 08	FY 08	FY 09	FY 10	FY 11	FUTR
6-8000.20	IR 275	0.10	I-275/KY 212 Interchange and KY 20 reconstruction		Interchange and	Near Cincinnati/Northern KY International Airport (toll credits)	Analyzed	KYTC	UNSC	
			NHS	C	0	0	0	0	0	0
Total Cost: \$0										
6-8000.21	IR 275	0.10	I-275/KY 212 Interchange and KY 20 reconstruction		Interchange and	Near Cincinnati/Northern KY International Airport (toll credits)	Analyzed	KYTC	FY14	
			NHS	C	0	0	0	0	0	10,000,000
Total Cost: \$0										
6-2800.10	IR 275	0.00	13.16 MP 0.7 to MP 13.858 in Boone and Kenton counties (Admin Mod #25, 4-6-10; #26, 5-11-10, #27, 6-8-10)		MP 0.7 to MP 13.858 in Boone and Kenton counties (Admin Mod #25, 4-6-10; #26, 5-11-10, #27, 6-8-10)	Install 24.187 miles of median cable guardrail (Amendment #23, 2-11-10)	Exempt	KYTC	FY 11	
			STP	C	0	0	0	0	1,798,574	0
Total Cost: \$1,798,574										
6-158.00	KY 536	3.00	From US 42 to I-75 (TIP Amendment 8-9-07)		From US 42 to I-75 (TIP Amendment 8-9-07)	Widen to 5 lanes	Analyzed	KYTC	FY14	
			STP	D	0	0	0	0	0	2,161,000
			State	R	0	0	0	0	0	5,500,000
			State	U	0	0	0	0	0	2,500,000
			State	C	0	0	0	0	0	15,000,000
Total Cost: \$0										

Campbell County

TIP ID	Facility	BMP	EMPLength	Location		Phase	Description				AQ conformity				Sponsor	Award/ Let Date
				Fund Type	Pre 08		FY 08	FY 09	FY 10	FY 11	FY 12	Programmed costs	FY 11	FY 12		
NP	Carothers Road	0.00	0.00	Between Newport Shopping Center and Pavilion Parkway			Sight distance and drainage improvements on Carothers Road (Resolution 2010-27, 8-12-10)	Exempt		Newport	FY12					
				SNK	D	0	0	0	0	152,000	0					
				Local	D	0	0	0	0	38,000	0					
				SNK	C	0	0	0	0	0	1,416,000					
				Local	C	0	0	0	0	0	354,000					
				Total Cost: \$190,000												
NP	Newport Multimodal Facility	0.00	0.00	Block bounded by East 4th, East 5th, Monmouth and York Streets (Resolution 2010-27, 8-12-10)			Construct underground garage and multimodal facility	Exempt		Newport	FY13					
				Local	D	0	0	0	0	380,471	0					
				SNK	D	0	0	0	0	396,000	0					
				Local	C	0	0	0	0	0	899,063					
				SNK	C	0	0	0	0	0	935,759					
				Total Cost: \$2,611,293												
TE 13	Dayton Turnaround			City of Dayton			Preserve and display the old street railway line & commemorate the historic turnaround	Exempt		KYTC	FY10					
				Local	C	0	0	0	12,000	0	0					
				STP-E	C	0	0	0	50,000	0	0					
				Total Cost: \$62,000												
6-8105.01	New Route	1.90		From I-275 to the AA Highway-- new connector road (Amendment #31, 11-10-10)			I-275 to AA Highway (toll credits)-- see 8105.02	Analyzed		KYTC	3Q11					
				HPP	D	400,000	0	0	0	0	0					
				HPP	R	0	0	0	0	2,000,000	0					
				HPP	U	0	0	0	0	1,000,000	0					
				HPP	C	0	0	0	0	5,399,401	0					
				Total Cost: \$8,799,401												
6-8105.03	New Route	0.00		Near Northern Kentucky University			Construct a new Technology Triangle Access Road (toll credits)	Analyzed		KYTC	FY11					
				HPP	C	0	0	0	0	1,439,839	0					
				Total Cost: \$1,439,839												
6-8105.02	New Route	0.00		From I-275 to the AA Highway-- new connector road (Admin Mod. #31, 11-9-10)			I-275 to AA Highway (toll credits)-- see 6-8105.01	Analyzed		KYTC	FY11					
				HPP	C	0	0	0	0	7,249,112	0					
				Total Cost: \$7,249,112												
CMAQ 12	Newport Riverfront Commons	0.00	0.00	Along Newport riverfront between Taylor Southgate and L&N Pedestrian bridges			Construct a bike path along the Newport riverfront (Amendment #21, 11-12-09)	Exempt		Newport	FY10					
				CMAQ	C	0	0	0	730,720	0	0					
				Local	C	0	0	0	182,680	0	0					
				Total Cost: \$913,400												
TE 7	Raymond Motors Bldg			Historic Raymond Motors in Newport (TIP Amendment 8-9-07, Modification #22, 11-10-09)			Renovating site as trail head for bicyclists and pedestrians	Exempt		Newport	FY10					
				Local	C	0	0	0	68,000	0	0					
				STP-E	C	0	0	0	272,000	0	0					
				Total Cost: \$340,000												
TE 28	Silvergrove Streetscape	0.00	0.00	Maple Street and 4 Mile Road			Install sidewalks, city clock by school, park benches, trash receptacles (Amendment #24, 3-11-10)	Exempt		Silver Grove	FY10					
				STP-E	C	0	0	0	49,000	0	0					
				Local	C	0	0	0	12,250	0	0					
				Total Cost: \$61,250												

Campbell County

Campbell County		Location		Description		AQ conformity				Sponsor		Award/ Let Date	
TIP ID	Facility	BMP	EMLength	Fund Type	Phase	Pre 08	FY 08	FY 09	FY 10	FY 11	FUTR	Programmed costs	
6-224.00	Stonehouse Trails 7	0.00	0.00	Stonehouse Trails	Trails of Camp Springs					Exempt		Camp Springs	FY10
				Fed-Rec Tr.	C	0	0	0	100,000	0	0		
				Local	C	0	0	0	25,000	0	0		
Total Cost: \$125,000													
6-224.00	KY 8	0.10		On KY 8 at KY 1998, east of Ft. Thomas	Construct turn lane (Admin. Mod. #21, 10-6-09, #27, 6-8-10)					Exempt		KYTC	FY 11
				State	D	0	0	0	280,000	0	0		
				SPB	R	0	0	0	10,000	0	0		
				SPB	U	0	0	0	205,000	0	0		
				SPB	C	0	0	0	0	1,170,000	0		
Total Cost: \$1,665,000													
6-8101.01	KY 9			From 11th St. to 4th St.	Construct a new route with 4 through lanes (see 8101.02 for construction phase)					Analyzed		KYTC	FY09
				State	D	2,094,000	0	0	0	0	0		
				State	R	0	10,000,000	0	0	0	0		
				State	U	0	5,000,000	0	0	0	0		
Total Cost: \$17,094,000													
6-8101.02	KY 9	0.00		From 11th St. to 4th St.	Construct a new route with 4 through lanes (see 8101.01 for design, row and utility phases)					Analyzed		KYTC	FY09
				Fed Dem.	C	0	400,000	0	0	0	0		
Total Cost: \$400,000													
HSIP-1	KY 9	16.12	0.00	KY 9 at KY 915	Drive Smart Corridor (toll credits)					Exempt		KYTC	2Q10
				HSIP	C	0	0	0	167,000	0	0		
				HSIP	D	0	0	0	25,000	0	0		
				HSIP	U	0	0	0	10,000	0	0		
Total Cost: \$202,000													
HSIP	KY 9 (AA Highway)	0.00	0.00	KY 9 (AA Highway) at KY 915 (Amendment #18, 8-13-09)	Construct a right turn lane with positive offset and install additional lighting (toll credits)					Exempt		KYTC	FY10
				HSIP	U	0	0	0	10,000	0	0		
				HSIP	D	0	0	0	25,000	0	0		
				HSIP	C	0	0	0	167,000	0	0		
Total Cost: \$202,000													
6-2020.00	IR 275		1.80	From milepost 73.55 to milepost 75.39 (Admin Mod #25, 4-6-10)	Repair and grind pavement (toll credits)					Exempt		KYTC	FY10
				NHS	D	0	0	0	400,000	0	0		
				IM	C	0	0	0	1,400,000	0	0		
Total Cost: \$1,800,000													
6-2025.00	IR 275		2.80	MP 77.02 in Campbell Co. to MP 79.80 in Kenton Co. (Admin Mod #25, 4-6-10; Amendment #28, 8-12-10)	Repair and grind pavement (toll credits)					Exempt		KYTC	1Q11
				NHS	D	0	0	0	250,000	0	0		
				IM	C	0	0	0	8,000,000	0	0		
Total Cost: \$8,250,000													
6-2026.00	IR 275		1.60	From milepost 75.386 to milepost 77.023	Structural overlay (toll credits)					Exempt		KYTC	FY10
				IM	D	400,000	0	0	0	0	0		
				IM	C	0	0	0	3,800,000	0	0		
Total Cost: \$4,200,000													

Campbell County

Campbell County		Location		Description		AQ conformity				Sponsor	Award/ Let Date
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 08	FY 08	FY 09	FY 10	FY 11	FUTR
6-2800.30	IR 275	0.00	1.50	MP 75.5 to MP 77.00 in Campbell County (Admin Modification #26, 5-11-10)	Install median cable guardrail				Exempt	KYTC	1Q11
				STP	C	0	0	0	0	322,359	0
Total Cost: \$322,359											
6-8104.00	IR 471		0.10	KY 8 interchange	Construct a new southbound off-ramp from I-471 to KY 8				Analyzed	KYTC	UNSC
				State	D	2,000,000	0	0	0	0	0
				State	R	0	2,000,000	0	0	0	0
Total Cost: \$3,000,000											
6-2021.00	IR 471		4.75	From milepost 0.00 to milepost 4.75 (Admin Mod #25, 4-6-10)	Repair and grind pavement (toll credits)				Exempt	KYTC	FY10
				NHS	D	0	0	0	800,000	0	0
				IM	C	0	0	0	2,250,000	0	0
Total Cost: \$3,050,000											
6-352.00	KY 536		3.50	US 27 to KY 9	Extension of existing roadway (toll credits) Administrative Modification #20, 9-8-09				Analyzed	KYTC	UNSC
				State	D	2,180,500	0	0	0	0	0
				STP	R	0	0	0	4,970,000	0	0
				STP	U	0	0	0	5,430,000	0	0
Total Cost: \$12,580,500											
6-156.00	KY 547		1.83	AA Highway to KY 10	Reconstruction, add climbing lane				Analyzed	KYTC	UNSC
				State	D	1,200,000	0	0	0	0	0
Total Cost: \$1,200,000											
HSIP-3	KY 915	0.00	0.00	Campbell: KY 8, KY 547, KY 915, KY 1632 Kenton: KY 16, KY 177, KY 1072, KY 1930	Lane Departure Resurfacing (toll credits)				Exempt	KYTC	2Q10
				HSIP	C	0	0	0	199,000	0	0
Total Cost: \$199,000											
6-8106.00	KY 2345		1.00	From Milepost 2 to Milepost 3	Curve and drainage improvements				Exempt	KYTC	FY10
				State	R	38,000	0	0	0	0	0
				State	U	50,000	0	0	0	0	0
				State	C	0	0	0	200,000	0	0
Total Cost: \$288,000											
6-8103.00	KY 2345 (Johns Hill Rd)		0.65	From Collins Blvd. To the I-275 bridge (Admin. Mod. #21, 10-6-09, #27, 6-8-10)	Reconstruct KY 2345 (Johns Hill Road); rerouting University Dr from Nunn Dr to KY 2345				Exempt	KYTC	FY11
				SPB	R	0	0	3,200,000	0	0	0
				State	D	0	0	0	1,010,000	0	0
				SPB	U	0	0	700,000	0	0	0
				SPB	C	0	0	0	0	4,160,000	0
Total Cost: \$9,070,000											

Kenton County

Location		Description		AQ conformity	Sponsor	Award/Let Date					
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 08	FY 08	FY 09	FY 10	FY 11	FUTR
CMAQ 13	4th Street Project (KY 8)	0.00	0.00	West of Philadelphia Street (Amendment #21, 11-12-09)	Construct an additional lane (toll credits as match)	Exempt	KYTC	FY11			
				CMAQ	D	0	0	0	100,000	0	0
				CMAQ	R	0	0	0	30,000	0	0
				CMAQ	U	0	0	0	75,000	0	0
				CMAQ	C	0	0	0	0	1,040,000	0
Total Cost: \$1,245,000											
Rec Trails 1	Behringer Crawford Museum			Behringer Crawford Museum Trail	Construction of trail & trailhead facility. Trail will link to existing trails in area.	Exempt	Behringer-Crawford	FY08			
				STP-E	C	0	500,000	0	0	0	0
				Fed-Rec Tr.	C	0	40,000	0	0	0	0
				Local	C	0	164,000	0	0	0	0
Total Cost: \$704,000											
6-3	Biodiesel Storage			East of the Kenton/Boone Counties line	Construction of biodiesel storage & distribution facility to accelerate biodiesel market in KY	Exempt	KY Clean Fuels	FY08			
				CMAQ	C	0	172,000	0	0	0	0
				an Fuels Coal.	C	0	92,000	0	0	0	0
Total Cost: \$264,000											
TE 6	Dixie Highway Median			Crestview Hills (TIP Amendment 8-9-07, Modification #31, 11-9-10)	Median beautification on Dixie Highway in the City of Crestview Hills	Exempt	Crestview Hills	FY11			
				Local	C	0	0	0	0	7,000	0
				STP-E	C	0	0	0	0	26,000	0
Total Cost: \$33,000											
Rec Trails 2	Doe Run Nature Trail			Doe Run Nature Trail	Upgrade existing trails, develop 1.5 miles of new trail, 3 bridges, signs and trail maps	Exempt	Kenton County	FY08			
				Fed-Rec Tr.	C	0	39,000	0	0	0	0
				Local	C	0	39,000	0	0	0	0
Total Cost: \$78,000											
CMAQ 11	Dudley Road	0.00	0.00	Along Dudley Road (TIP Amendment 11-13-08)	Installation of drainage, streetlights, sidewalks and bicycle path	Exempt	Edgewood	FY11			
				Local	D	0	0	33,000	0	0	0
				CMAQ	D	0	0	131,000	0	0	0
				CMAQ	R	0	0	0	87,000	0	0
				Local	R	0	0	0	22,000	0	0
				CMAQ	U	0	0	0	44,000	0	0
				Local	U	0	0	0	11,000	0	0
				Local	C	0	0	0	0	274,000	0
				CMAQ	C	0	0	0	0	1,095,000	0
Total Cost: \$1,697,000											
NP	Dudley Road	0.00	0.00	Dixie Highway to Winding Trails Drive (Resolution 2010-27, 8-12-10)	Resurfacing and stabilization of Dudley Road	Exempt	Edgewood	FY13			
				SNK	C	0	0	0	0	0	1,207,100
				Local	C	0	0	0	0	0	301,775
Total Cost: \$1,508,875											
NP	Edgewood LED Signals	0.00	0.00	Intersections along Dudley Road and Thomas More Parkway (Resolution 2010-27, 8-12-10)	Edgewood LED Signal Project-- upgrade and new signals	Exempt	Edgewood	FY12			
				Local	C	0	0	0	0	0	12,740
				SNK	C	0	0	0	0	0	50,960
Total Cost: \$63,700											

Kenton County

Location		Description		AQ conformity	Sponsor	Award/					
Programmed costs						Let Date					
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 08	FY 08	FY 09	FY 10	FY 11	FUTR
Rec Trails 4	Freedom Trail			Freedom Trail in Edgewood			Construction of a trail that links to existing trails, benches and signs	Exempt		Edgewood	FY08
				Local	C	0	14,000	0	0	0	0
				Fed-Rec Tr.	C	0	14,000	0	0	0	0
Total Cost: \$28,000											
6-287.00	Kyles Lane	0.00	0.00	Align intersections of US 25 and Kyles Lane (KY 1072)			Roadway realignment (TIP Amendment 11-13-08, Modification #31, 11-9-10)	Exempt		KYTC	FY11
				Local	D	0	0	50,000	0	0	0
				CMAQ	D	0	0	200,000	0	0	0
				State	R	0	0	0	0	125,000	0
				CMAQ	R	0	0	0	0	500,000	0
				State	U	0	0	0	0	25,000	0
				CMAQ	U	0	0	0	0	100,000	0
				CMAQ	C	0	0	0	0	1,100,000	0
				State	C	0	0	0	0	275,000	0
Total Cost: \$2,375,000											
2010 RTP-2	Licking River Greenway Phase 1	0.00	0.00	Covington (Amendment #30, 10-14-10)			Construct asphalt and dense grade trail, 8 ft wide for walking, biking and skating	Exempt		Covington	FY11
				Local	C	0	0	0	0	167,000	0
				Rec Trails	C	0	0	0	0	80,000	0
Total Cost: \$247,000											
CMAQ 14	Main Street (US 25)	0.00	0.00	Intersection of Pike Street and Main Street (US 25 corridor)			Intersection reconstruction (toll credits as match) Amendment #21, 11-12-09	Exempt		KYTC	FY11
				CMAQ	D	0	0	0	50,000	0	0
				CMAQ	R	0	0	0	350,000	0	0
				CMAQ	U	0	0	0	50,000	0	0
				CMAQ	C	0	0	0	0	300,000	0
Total Cost: \$750,000											
6-300.00	New Bridge		0.20	Over Ohio River from Covington to Cincinnati			New bridge			KYTC	UNSC
				State	D	215,000	0	0	0	0	0
				STP	D	860,000	0	0	0	0	0
Total Cost: \$1,075,000											
Rec Trails 6	Ryland Trail			Ryland Trail in the City of Ryland Heights			Construction of a shared use trail for walking, hiking, biking, ATV's and horseback riding	Exempt		Ryland Heights	FY08
				Fed-Rec Tr.	C	0	25,000	0	0	0	0
				Local	C	0	25,000	0	0	0	0
Total Cost: \$50,000											
Rec Trails 9	Ryland Trail - Phase II	0.00	0.00	Ryland Trail in the City of Ryland Heights			Construct 5 miles of new shared use trail (TIP Amendment 9-13-07)	Exempt		Ryland Heights	1Q08
				Fed-Rec Tr.	C	0	17,000	0	0	0	0
				Local	C	0	17,000	0	0	0	0
Total Cost: \$34,000											
6-1070.00	West 15th Street	0.00	0.00	Bridge over CSX RR in Covington			Bridge replacement (toll credits)	Exempt		KYTC	UNSC
				BRZ	U	0	0	0	0	0	150,000
				BRZ	R	0	0	0	0	0	200,000
				BRZ	D	0	0	0	0	200,000	0
Total Cost: \$200,000											

Kenton County

TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 08	FY 08	Programmed costs				Award/ Let Date
									FY 09	FY 10	FY 11	FUTR	
6-344.11	KY 16	2.46	I-275 to south intersection of Old Taylor Mill Rd.	Widening of KY 16 (Administrative Modification #20, 9-8-09, #21, 10-6-09)	Analyzed	KYTC	1Q11						
			State	R			16,323,000	0	0	0	0	0	0
			State	U			1,535,000	0	0	0	0	0	0
			State	C			0	0	0	0	29,000,000	0	0
Total Cost: \$46,858,000													
6-344.21	KY 16	1.60	From Hands Pike to the south intersection of Old Taylor Mill Rd.	Reconstruct KY (Administrative Modification #20, 9-8-09, #27, 6-8-10)	Analyzed	KYTC	2Q11						
			State	R			16,400,000	0	0	0	0	0	0
			State	U			805,000	0	0	0	0	0	0
			State	C			0	0	0	0	7,800,000	0	0
Total Cost: \$25,005,000													
TE 11	KY 17 Sidewalks		Along KY 17 from Summit View Middle/Elementary Schools to Kenton Elementary School	Construct 5-foot wide sidewalks	Exempt	KYTC	FY08						
			Local	C			0	40,000	0	0	0	0	0
			STP-E	C			0	160,000	0	0	0	0	0
Total Cost: \$200,000													
6-363.00	US 25	0.00	0.00	Intersection with Dudley Pike (Amendment 10-11-07; Modification #31, 11-9-10)	Construct right turn lane on Dixie Hwy to Dudley Pike (toll credits)	Exempt	KYTC	FY 11					
			CMAQ	C			0	0	0	0	1,240,000	0	0
			Toll Credits	C			0	0	0	0	285,000	0	0
Total Cost: \$1,525,000													
6-17.00	IR 75	0.50	Brent Spence Bridge	Initiate P/E and environmental studies to evaluate replacement of Brent Spence Bridge	Exempt	KYTC							
			BR	D			3,319,000	0	0	0	0	0	0
Total Cost: \$3,319,000													
6-2019.00	IR 75	0.50	MP 190.75 to MP 191.22 (Admin Mod #25, 4-6-10, Amendment #28, 8-12-10)	Mill 1/2' thin overlay (toll credits)	Exempt	KYTC	1Q11						
			NHS	D			0	0	0	100,000	0	0	0
			IM	C			0	0	0	1,100,000	0	0	0
Total Cost: \$1,200,000													
6-2022.00	IR 75	2.42	MP 188.33 to MP 190.75 (Admin Mod #25, 4-6-10; Amendment #28, 8-12-10)	Repair and grind pavement (toll credits)	Exempt	KYTC	1Q11						
			NHS	D			0	0	0	350,000	0	0	0
			IM	C			0	0	0	7,200,000	0	0	0
Total Cost: \$7,550,000													
6-2023.00	IR 75	1.38	From MP 186.95 to MP 188.33 (Admin Mod #25, 4-6-10; Amendment #28, 8-12-10)	Repair and grind pavement (toll credits)	Exempt	KYTC	1Q11						
			NHS	D			0	0	0	250,000	0	0	0
			IM	C			0	0	0	2,300,000	0	0	0
Total Cost: \$2,550,000													
6-17.03	IR 75	0.00	Brent Spence Bridge	Replace Brent Spence Bridge (see 6-17.04 for additional HPP funding)	Analyzed	KYTC							
			HPP	D			1,600,000	0	0	0	0	0	0
Total Cost: \$1,600,000													

Kenton County

Location		Description		AQ conformity	Sponsor	Award/ Let Date						
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 08	FY 08	FY 09	FY 10	FY 11	FUTR	
6-17.04	IR 75	0.50	Brent Spence Bridge (see 6-17.03) Administrative Mod #20, 9-8-09; Amendment #31, 11-10-10)							Analyzed	KYTC	FY11
				HPP	R	0	0	0	0	16,540,000	0	
				HPP	U	0	0	0	0	4,300,000	0	
				Total Cost: \$20,840,000								
6-2024.00	IR 275	3.01	MP 1.05 in Kenton County to MP 4.06 in Boone County (WB); Admin Mod #25, 4-6-10; Amend. #28, 8-12-10							Exempt	KYTC	1Q11
				NHS	D	0	0	0	200,000	0	0	
				IM	C	0	0	0	2,100,000	0	0	
				Total Cost: \$2,300,000								
6-2027.00	IR 275	2.36	MP 80.12 to MP 82.475 (Admin Mod #25, 4-6-10; Amendment #28, 8-12-10)							Exempt	KYTC	1Q11
				NHS	D	0	0	0	250,000	0	0	
				IM	C	0	0	0	4,600,000	0	0	
				Total Cost: \$4,850,000								
6-19.00	IR 275		All steel bridges and steel bearings on IR 275 (Admin Mod. #19, 7-7-09; Amendment #29, 9-9-10)							Exempt	KYTC	FY11
				IM	C	0	0	0	0	24,304,500	0	
				Total Cost: \$24,304,500								
6-2800.20	IR 275	0.00	4.35 MP 77.2 to 81.55 in Kenton and Campbell counties (Admin Mod #25, 4-6-10; #26, 5-11-10, #27, 6-8-10)							Exempt	KYTC	FY11
				STP	C	0	0	0	0	614,033	0	
				Total Cost: \$614,033								
HSIP-2	KY 371	0.00	0.00 Boone: US 42, KY 236 Campbell; KY 1121 Kenton: KY 236, KY 371							Exempt	KYTC	2Q10
				HSIP	C	0	0	0	35,000	0	0	
				Total Cost: \$35,000								
6-162.00	KY 536	4.50	Boone County Line to KY 17							Analyzed	KYTC	UNSC
				State	D	800,000	0	0	0	0	0	
				State	R	0	15,000,000	0	0	0	0	
				State	U	0	2,500,000	0	0	0	0	
				Total Cost: \$18,300,000								
6-361.00	KY 1303 (Turkeyfoot Rd)	0.00	0.00 Northbound Turkeyfoot Rd to the IR 275 eastbound entrance ramp							Exempt	KYTC	FY10
				Extend right turn lane for traffic flow improvements (toll credits) Toll Amendment 10-11-07								
				CMAQ	D	0	250,000	0	0	0	0	
				CMAQ	R	0	0	250,000	0	0	0	
				CMAQ	U	0	0	165,000	0	0	0	
				CMAQ	C	0	0	0	750,000	0	0	
				Total Cost: \$1,415,000								
6-362.00	KY 1303 (Turkeyfoot Rd)	0.00	0.00 Westbound on ramp from Turkeyfoot Road (Amendment 10-11-07, Modification 6-10-08; Mod. #31, 11-9-10)							Exempt	KYTC	FY11
				Widen the IR 275 westbound on ramp from Turkeyfoot Road for dual left turns (toll credits)								
				CMAQ	D	0	150,000	0	0	0	0	
				CMAQ	R	0	0	50,000	0	0	0	
				CMAQ	U	0	0	50,000	0	0	0	
				CMAQ	C	0	0	0	0	600,000	0	
				Total Cost: \$850,000								