

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2011-2014

ADMINISTRATIVE MODIFICATION #2010.016

I. Proposed Action:

Modify the FY 2011-2014 STIP to include the attached Administrative Modification #31 to the Ohio-Kentucky-Indiana (OKI) Metropolitan Planning Organization's FY 2008-2011 Transportation Improvement Program (TIP).

Location:

Ohio-Kentucky-Indiana (OKI) Metropolitan Planning Organization

Scope of Activity:

Modify the STIP to include the attached list of projects in Boone, Campbell, and Kenton Counties.

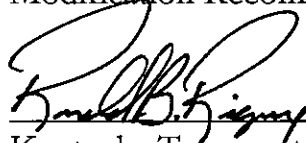
See the attached TIP modification for details

II. Additional Remarks:

Included is an updated highway project listing for Boone, Campbell, and Kenton Counties.

III. Administrative Modification Approval:

Modification Recommended for Approval:

 _____ 11/15/10

Kentucky Transportation Cabinet Date

Ronald B. Rigney, Director

Division of Program Management

OKI MPO
PROPOSED ACTIONS--TIP ADMINISTRATIVE MODIFICATION #31
 November 9, 2010

KENTUCKY HIGHWAY PROJECTS

Project	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Project Phase	TIP Fiscal Years						
							Pre FY 08	FY 08	FY 09	FY 10	FY 11	Post FY 11	
6-9 00	O/M	On-going bridge inspections (Boone County)	Revise: On going bridge inspections--IR 275 bridge over the Ohio River near Lawrenceburg, Indiana. A/Q Status: Exempt	KYTC	IM	CON			(previously \$12,000)	\$20,000	toll credits for match		
							Total Project Estimate: \$20,000		Letting: FY 2011				
6-8105 02	p. 8-27	New Route (Campbell County)	Revise: Transportation Improvements to AA-IR 275 Connector. Toll credits A/Q Status: Analyzed	KYTC	HPP	CON			(previously \$8,000,000)	\$7,249,112			
							Total Project Estimate: \$7,249,112		Letting: FY 2011				
6-8105 03	p. 8-27	New Route (Campbell County)	Revise: Construct New Technology Triangle Access Road. Toll credits A/Q Status: Analyzed	KYTC	HPP	CON			(previously \$1,600,000)	\$1,439,839			
							Total Project Estimate: \$1,439,839		Letting: FY 2011				
TE 6	p. 3-9	Dixie Highway Median (Kenton County)	Revise: Median beautification on Dixie Highway in the City of Crestview Hills A/Q Status: Exempt	Crestview Hills	TE				(no change in estimate, moved to FY 11)	\$26,000			
							Local			(no change in estimate, moved to FY 11)	\$7,000		
							Total Project Estimate: \$33,000		Letting: FY 2011				
6-287 00	O/M	Kyles Lane (Kenton County)	Revise: Roadway realignment A/Q Status: Exempt	KYTC	CMAQ	DES		(no change)	\$50,000				
							Local	DES		(no change)	\$200,000		
							CMAQ	ROW		(no change in estimate, moved to FY 11)	\$500,000		
							Local	ROW		(no change in estimate, moved to FY 11)	\$125,000		
							CMAQ	UTIL		(no change in estimate, moved to FY 11)	\$100,000		
							Local	UTIL		(no change in estimate, moved to FY 11)	\$25,000		
							CMAQ	CON		(no change)	\$1,100,000		
							Local	CON		(no change)	\$275,000		
							Total Project Estimate: \$2,375,000		Letting: FY 2011				
6-362 00	O/M	KY 1303 (Turkeyfoot Road) (Kenton County)	Revise: Widen the IR 275 WB on ramp from Turkeyfoot Road for dual left turns. Toll credits A/Q Status: Exempt	KYTC	CMAQ	DES	\$150,000	(no change)					
							CMAQ	ROW		\$50,000	(no change)		
							CMAQ	UTIL		\$50,000	(no change)		
							CMAQ	CON		(no change in estimate, moved to FY 11)	\$600,000		
							Total Project Estimate: \$850,000		Letting: FY 2011				
6-363 00	O/M	US 25 (Kenton County)	Revise: Construct right turn lane on Dixie Highway to Dudiey Pike. Toll credits A/Q Status: Exempt	KYTC	CMAQ	CON			(previously \$1,140,000)	\$1,240,000			
							Total Project Estimate: \$1,240,000		Letting: FY 2011				

O/M--Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See Goal 6: Emphasize the Preservation of the Existing System, 2030 MTP, page 1-8.



Erin Donovan, Chair
 11/9/10

Boone County

TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 08	Programmed costs				FY 11	FUTR
								FY 08	FY 09	FY 10	FY 11		
TE 27	Burlington Sidewalk Phase III	0.00	0.00	Along Idlewild Road (Amendment #21, 11-12-09)	Expand existing sidewalk and bicycle/walking path connecting downtown Burlington to fairgrounds					Exempt	Boone County Fiscal Court	FY 11	
				STP-E	C	0	0	0	0		279,317	0	
				Local	C	0	0	0	0		69,829	0	
Total Cost: \$349,146													
SRTS 5	Conner Campus	0.00	0.00	Limaburg Road, Conner Road and Cougar Path (TIP Amendment 10-9-08)	Construct sidewalks for the Conner Campus in Hebron					Exempt	Boone County Fiscal Court	FY11	
				SRTS	C	0	0	0	0		243,000	0	
Total Cost: \$243,000													
2010 RTP-1	Florence Park	0.00	0.00	Florence Park (Amendment #30, 10-14-10)	Install trail markers and 5 kiosks to identify various trails and entrances/exits to the park.					Exempt	Florence	FY11	
				Local	C	0	0	0	0		10,650	0	
				Rec Trails	C	0	0	0	0		10,185	0	
Total Cost: \$20,835													
SRTS 6	Florence Sidewalks	0.00	0.00	Center and Oblique Streets-- Florence Elementary, Boone County High (TIP Amendment 11-13-08)	Sidewalk construction on Center and Oblique Streets, crosswalk on Center Street					Exempt	Florence	FY11	
				SRTS	C	0	0	0	0		97,000	0	
Total Cost: \$97,000													
TCSP	Gunpowder Creek Trail System	0.00	0.00	Gunpowder Creek Trail System in Boone County	Construct trail system (Amendment #21, 11-12-09)					Exempt	Boone County Fiscal Court	FY11	
				TCSP	C	0	0	0	0		427,500	0	
				Local	C	0	0	0	0		106,875	0	
Total Cost: \$534,375													
6-193.00	South Airfield Rd (Bypass)			From KY 18 to Turfway Road (Admin Correction 1-8-08, 4-7-09, 5-12-09, #26 on 5-11-10)	New 4 & 5 lane roadway					Analyzed	Boone County	FY11	
				HPP	C	0	0	0	0		2,400,000	0	
				STP	C	0	0	0	0		245,000	0	
				Local	C	0	0	0	0		600,000	0	
Total Cost: \$3,245,000													
6-193.03	South Airfield Rd (Bypass)			From KY 18 to Turfway Road (Admin. Correction 1-8-08, 4-7-09, 5-12-09)	New 4 & 5 lane roadway					Analyzed	Boone County	FY11	
				Local	C	0	0	0	0		2,415,000	0	
				SNK	C	0	0	0	0		2,500,000	0	
Total Cost: \$4,915,000													
6-193.02	South Airfield Rd (Bypass)			From KY 18 to Turfway Road (Admin. Correction 1-8-08, 4-7-09, 5-12-09; Resolution 2010-27, 8-12-10)	New 4 & 5 lane roadway					Analyzed	Boone County	FY11	
				Local	D	0	0	1,600,000	0		0	0	
				Local	R	0	0	1,300,000	0		0	0	
				Local	U	0	0	300,000	0		0	0	
				SNK	C	0	0	0	0		12,600,000	0	
				Local	C	0	0	0	0		2,415,000	0	
Total Cost: \$18,215,000													
6-8200.10	US 25	4.40		KY 338 (Richwood Road) to KY 3060 (Frogstown Road)	Widen to 5 lanes					Analyzed	KYTC	FY14	
				State	R	0	0	0	0		2,000,000	0	
				State	U	0	0	0	0		1,500,000	0	
				State	C	0	0	0	0		5,000,000	0	
Total Cost: \$0													

Boone County

TIP ID	Facility	BMP	EMPLength	Location		Phase	Pre 08	FY 08	Programmed costs			AQ conformity	Sponsor	Award/ Let Date
				Fund Type	Description				FY 09	FY 10	FY 11			
6-8200.40	US 25	1.90		KY 3060 (Frogtown Road) to KY 536 (Mt. Zion Road)	Widen to 5 lanes						Analyzed	KYTC	FY14	
				State	R	0	0	0	0	0	0	0	2,000,000	
				State	U	0	0	0	0	0	0	0	1,500,000	
				State	C	0	0	0	0	0	0	0	6,440,000	
Total Cost: \$0														
6-8200.70	US 25	1.60		KY 536 (Mt. Zion Road) to KY 1829 (Industrial Road)	Widen to 5 lanes						Analyzed	KYTC	FY14	
				State	R	0	0	0	0	0	0	0	2,000,000	
				State	U	0	0	0	0	0	0	0	2,000,000	
				State	C	0	0	0	0	0	0	0	8,650,000	
Total Cost: \$0														
6-2031.00	IR 71	0.00	7.82	MP 69.9 to 77.72 (Northbound) Amendment #28, 8-12-10	Mill overlay (toll credits)						Exempt	KYTC	1Q11	
				IM	C	0	0	0	0	17,100,000	0	0	0	
Total Cost: \$17,100,000														
6-18.00	IR 71/75	3.30		KY 338 (Richwood Road) Interchange (Amendment #31, 11-10-10)	Add 3 lanes and improve I-75 interchange (toll credits)						Analyzed	KYTC	FY13	
				IM	D	0	1,500,000	0	0	0	0	0	0	0
				IM	R	0	0	0	0	2,850,000	0	0	0	0
				IM	U	0	0	0	0	1,800,000	0	0	0	0
				IM	C	0	0	0	0	0	0	0	10,000,000	
Total Cost: \$6,150,000														
6-14.00	IR 71/75	0.10		IR 71/75 at KY 536 (Mt. Zion Road) See 14.01 for study (Amendment #31, 11-10-10)	Improve interchange and widen KY 536 to five lanes east to US 25 (toll credits)						Analyzed	KYTC	FY14	
				IM	D	1,500,000	0	0	0	0	0	0	0	0
				IM	R	0	0	0	0	3,940,000	0	0	0	0
				IM	U	0	0	0	0	0	0	0	2,480,000	
				IM	C	0	0	0	0	0	0	0	8,000,000	
Total Cost: \$5,440,000														
6-8001.21	KY 237	2.20		From Woodcreek Drive to Rogers Lane (middle section)	Reconstruct and widen KY 237						Analyzed	KYTC	FY14	
				State	U	0	0	0	0	0	0	0	2,790,000	
				State	R	0	0	0	0	0	0	0	4,730,000	
				State	C	0	0	0	0	0	0	0	12,150,000	
Total Cost: \$0														
6-8001.25	KY 237	0.89		From Gun Powder to Woodcreek Drive (north section)	Reconstruct and widen KY 237 (Administrative Modification #20, 9-8-09, #27, 6-8-10)						Analyzed	KYTC	FY12	
				State	R	0	0	0	8,162,864	0	0	0	0	
				State	U	1,125,000	0	0	0	0	0	0	0	
				State	C	0	0	0	0	0	0	0	18,320,000	
Total Cost: \$9,287,864														
NP	KY 237	0.00	1.54	Conner Drive to Medical Arts Drive (Resolution 2010-27, 8-12-10)	Pavement replacement (Toll Credits)						Exempt	KYTC	FY13	
				SNK	D	0	0	0	0	100,000	0	0	0	
				SNK	U	0	0	0	0	0	0	0	100,000	
				SNK	C	0	0	0	0	0	0	0	4,750,000	
Total Cost: \$4,950,000														
6-9.00	IR 275	0.60		I-275 Bridge over the Ohio River near Lawrenceburg, IN. Joint Project with INDOT. Toll credits	On going inspections-Perform fracture critical inspection (Modification #31, 11-9-10)						Exempt	KYTC	FY11	
				IM	C	0	0	0	0	20,000	0	0	0	
Total Cost: \$20,000														

Boone County

Location		Description		AQ conformity	Sponsor	Award/ Let Date					
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 08	FY 08	FY 09	FY 10	FY 11	FUTR
6-8000.20	IR 275	0.10	I-275/KY 212 Interchange and KY 20 reconstruction	NHS	C	0	0	0	0	0	0
						Total Cost: \$0					
6-8000.21	IR 275	0.10	I-275/KY 212 Interchange and KY 20 reconstruction	NHS	C	0	0	0	0	0	10,000,000
						Total Cost: \$0					
6-2800.10	IR 275	0.00	13.16 MP 0.7 to MP 13.858 in Boone and Kenton counties (Admin Mod #25, 4-6-10; #26, 5-11-10, #27, 6-8-10)	STP	C	0	0	0	0	1,798,574	0
						Total Cost: \$1,798,574					
6-158.00	KY 536	3.00	From US 42 to I-75 (TIP Amendment 8-9-07)	STP	D	0	0	0	0	0	2,161,000
				State	R	0	0	0	0	0	5,500,000
				State	U	0	0	0	0	0	2,500,000
				State	C	0	0	0	0	0	15,000,000
						Total Cost: \$0					

Campbell County

Location		Description		AQ conformity	Sponsor	Award/Let Date					
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 08	FY 08	FY 09	FY 10	FY 11	FUTR
NP	Carothers Road	0.00	0.00	Between Newport Shopping Center and Pavilion Parkway	Sight distance and drainage improvements on Carothers Road (Resolution 2010-27, 8-12-10)				Exempt	Newport	FY12
				Local	D	0	0	0	0	38,000	0
				SNK	D	0	0	0	0	152,000	0
				Local	C	0	0	0	0	0	354,000
				SNK	C	0	0	0	0	0	1,416,000
Total Cost: \$190,000											
NP	Newport Multimodal Facility	0.00	0.00	Block bounded by East 4th, East 5th, Monmouth and York Streets (Resolution 2010-27, 8-12-10)	Construct underground garage and multimodal facility				Exempt	Newport	FY13
				SNK	D	0	0	0	0	396,000	0
				Local	D	0	0	0	0	380,471	0
				Local	C	0	0	0	0	0	899,063
				SNK	C	0	0	0	0	0	935,759
Total Cost: \$2,611,293											
6-8105.01	AA-I-275 Connector		1.90	From I-275 to the AA Highway-- new connector road	I-275 to AA Highway (toll credits)-- see 8105.02	Analyzed				KYTC	3Q09
				HPP	D	400,000	0	0	0	0	0
				HPP	R	0	2,000,000	0	0	0	0
				HPP	U	0	1,000,000	0	0	0	0
				HPP	C	0	0	2,600,000	0	0	0
Total Cost: \$6,000,000											
TE 13	Dayton Turnaround			City of Dayton	Preserve and display the old street railway line & commemorate the historic turnaround	Exempt				KYTC	FY10
				STP-E	C	0	0	0	50,000	0	0
				Local	C	0	0	0	12,000	0	0
Total Cost: \$62,000											
6-8105.03	New Route		0.00	Near Northern Kentucky University	Construct a new Technology Triangle Access Road (toll credits)	Analyzed				KYTC	FY11
				HPP	C	0	0	0	0	1,439,839	0
Total Cost: \$1,439,839											
6-8105.02	New Route		0.00	From I-275 to the AA Highway-- new connector road (Admin Mod. #31, 11-9-10)	I-275 to AA Highway (toll credits)-- see 6-8105.01	Analyzed				KYTC	FY11
				HPP	C	0	0	0	0	7,249,112	0
Total Cost: \$7,249,112											
CMAQ 12	Newport Riverfront Commons	0.00	0.00	Along Newport riverfront between Taylor Southgate and L&N Pedestrian bridges	Construct a bike path along the Newport riverfront (Amendment #21, 11-12-09)	Exempt				Newport	FY10
				CMAQ	C	0	0	0	730,720	0	0
				Local	C	0	0	0	182,680	0	0
Total Cost: \$913,400											
TE 7	Raymond Motors Bldg			Historic Raymond Motors in Newport (TIP Amendment 8-9-07, Modification #22, 11-10-09)	Renovating site as trail head for bicyclists and pedestrians	Exempt				Newport	FY10
				STP-E	C	0	0	0	272,000	0	0
				Local	C	0	0	0	68,000	0	0
Total Cost: \$340,000											
TE 28	Silvergrove Streetscape	0.00	0.00	Maple Street and 4 Mile Road	Install sidewalks, city clock by school, park benches, trash receptacles (Amendment #24, 3-11-10)	Exempt				Silver Grove	FY10
				Local	C	0	0	0	12,250	0	0
				STP-E	C	0	0	0	49,000	0	0
Total Cost: \$61,250											

Campbell County

Location		Description		AQ conformity	Sponsor	Award/Let Date					
TIP ID	Facility	BMP	EMPLength	Fund Type	Phase	Pre 08	FY 08	FY 09	FY 10	FY 11	FUTR
Rec Trails 7	Stonehouse Trails	0.00	0.00	Stonehouse Springs	Trails of Camp Springs				Exempt	Camp Springs	FY10
							Construct 30 miles of trail connecting to 10 miles of trail in Camp Spring (TIP Amendment 9-13-07)				
Fed-Rec Tr.		C	0	0	0	0	100,000	0	0	0	0
Local		C	0	0	0	0	25,000	0	0	0	0
							Total Cost: \$125,000				
6-224.00	KY 8		0.10	On KY 8 at KY 1998, east of Ft. Thomas	Construct turn lane (Admin. Mod. #21, 10-6-09, #27, 6-8-10)				Exempt	KYTC	FY 11
							State				
D		0	0	0	0	0	280,000	0	0	0	0
SPB		R	0	0	0	0	10,000	0	0	0	0
SPB		U	0	0	0	0	205,000	0	0	0	0
SPB		C	0	0	0	0	0	1,170,000	0	0	0
							Total Cost: \$1,665,000				
6-8101.01	KY 9			From 11th St. to 4th St.	Construct a new route with 4 through lanes (see 8101.02 for construction phase)				Analyzed	KYTC	FY09
							State				
D		2,094,000	0	0	0	0	0	0	0	0	0
State		R	0	10,000,000	0	0	0	0	0	0	0
State		U	0	5,000,000	0	0	0	0	0	0	0
							Total Cost: \$17,094,000				
6-8101.02	KY 9		0.00	From 11th St. to 4th St.	Construct a new route with 4 through lanes (see 8101.01 for design, row and utility phases)				Analyzed	KYTC	FY09
							Fed Dem.				
C		0	400,000	0	0	0	0	0	0	0	0
							Total Cost: \$400,000				
HSIP-1	KY 9	16.12	0.00	KY 9 at KY 915	Drive Smart Corridor (toll credits)				Exempt	KYTC	2Q10
							HSIP				
U		0	0	0	0	0	10,000	0	0	0	0
HSIP		D	0	0	0	0	25,000	0	0	0	0
HSIP		C	0	0	0	0	167,000	0	0	0	0
							Total Cost: \$202,000				
HSIP	KY 9 (AA Highway)	0.00	0.00	KY 9 (AA Highway) at KY 915 (Amendment #18, 8-13-09)	Construct a right turn lane with positive offset and install additional lighting (toll credits)				Exempt	KYTC	FY10
							HSIP				
C		0	0	0	0	0	167,000	0	0	0	0
HSIP		D	0	0	0	0	25,000	0	0	0	0
HSIP		U	0	0	0	0	10,000	0	0	0	0
							Total Cost: \$202,000				
6-2020.00	IR 275		1.80	From milepost 73.55 to milepost 75.39 (Admin Mod #25, 4-6-10)	Repair and grind pavement (toll credits)				Exempt	KYTC	FY10
							NHS				
D		0	0	0	0	0	400,000	0	0	0	0
IM		C	0	0	0	0	1,400,000	0	0	0	0
							Total Cost: \$1,800,000				
6-2025.00	IR 275		2.80	MP 77.02 in Campbell Co. to MP 79.80 in Kenton Co. (Admin Mod #25, 4-6-10; Amendment #28, 8-12-10)	Repair and grind pavement (toll credits)				Exempt	KYTC	1Q11
							NHS				
D		0	0	0	0	0	250,000	0	0	0	0
IM		C	0	0	0	0	8,000,000	0	0	0	0
							Total Cost: \$8,250,000				
6-2026.00	IR 275		1.60	From milepost 75.386 to milepost 77.023	Structural overlay (toll credits)				Exempt	KYTC	FY10
							IM				
D		400,000	0	0	0	0	0	0	0	0	0
IM		C	0	0	0	0	3,800,000	0	0	0	0
							Total Cost: \$4,200,000				

Campbell County

Campbell County		Location		Description		AQ conformity		Sponsor		Award/Let Date				
TIP ID	Facility	BMP	EMLength	Fund Type	Phase	Pre 08	FY 08	FY 09	FY 10	FY 11	FUTR			
6-2800.30	IR 275	0.00	1.50	MP 75.5 to MP 77.00 in Campbell County (Admin Modification #26, 5-11-10)	Install median cable guardrail				Exempt	KYTC	1Q11			
						STP	C	0	0	0	0	322,359	0	
						Total Cost: \$322,359								
6-8104.00	IR 471		0.10	KY 8 interchange	Construct a new southbound off-ramp from I-471 to KY 8				Analyzed	KYTC	UNSC			
						State	D	1,000,000	0	0	0	0	0	0
						State	R	0	2,000,000	0	0	0	0	0
						Total Cost: \$3,000,000								
6-2021.00	IR 471		4.75	From milepost 0.00 to milepost 4.75 (Admin Mod #25, 4-6-10)	Repair and grind pavement (toll credits)				Exempt	KYTC	FY10			
						NHS	D	0	0	0	800,000	0	0	
						IM	C	0	0	0	2,250,000	0	0	
						Total Cost: \$3,050,000								
6-352.00	KY 536		3.50	US 27 to KY 9	Extension of existing roadway (toll credits) Administrative Modification #20, 9-8-09				Analyzed	KYTC	UNSC			
						State	D	2,180,500	0	0	0	0	0	
						STP	R	0	0	0	4,970,000	0	0	
						STP	U	0	0	0	5,430,000	0	0	
						Total Cost: \$12,580,500								
6-156.00	KY 547		1.83	AA Highway to KY 10	Reconstruction, add climbing lane				Analyzed	KYTC	UNSC			
						State	D	1,200,000	0	0	0	0	0	
						Total Cost: \$1,200,000								
HSIP-3	KY 915	0.00	0.00	Campbell: KY 8, KY 547, KY 915, KY 1632 Kenton: KY 16, KY 177, KY 1072, KY 1930	Lane Departure Resurfacing (toll credits)				Exempt	KYTC	2Q10			
						HSIP	C	0	0	0	199,000	0	0	
						Total Cost: \$199,000								
6-8106.00	KY 2345		1.00	From Milepost 2 to Milepost 3	Curve and drainage improvements				Exempt	KYTC	FY10			
						State	R	38,000	0	0	0	0	0	
						State	U	50,000	0	0	0	0	0	
						State	C	0	0	0	200,000	0	0	
						Total Cost: \$288,000								
6-8103.00	KY 2345 (Johns Hill Rd)		0.65	From Collins Blvd. To the I-275 bridge (Admin. Mod. #21, 10-6-09, #27, 6-8-10)	Reconstruct KY 2345 (Johns Hill Road); rerouting University Dr from Nunn Dr to KY 2345				Exempt	KYTC	FY11			
						SPB	R	0	0	3,200,000	0	0	0	
						State	D	0	0	0	1,010,000	0	0	
						SPB	U	0	0	700,000	0	0	0	
						SPB	C	0	0	0	0	4,160,000	0	
						Total Cost: \$9,070,000								

Kenton County

TIP ID	Facility	BMP	EMPLength	Location		Phase	Description				AQ conformity				Sponsor	Award/ Let Date
				Fund Type	Pre 08		FY 08	FY 09	FY 10	FY 11	FY 11	FUTR				
CMAQ 13	4th Street Project (KY 8)	0.00	0.00	West of Philadelphia Street (Amendment #21, 11-12-09)			Construct an additional lane (toll credits as match)	Exempt						KYTC	FY11	
				CMAQ	D	0	0	0	100,000	0	0	0				
				CMAQ	R	0	0	0	30,000	0	0	0				
				CMAQ	U	0	0	0	75,000	0	0	0				
				CMAQ	C	0	0	0	0	1,040,000	0	0				
Total Cost: \$1,245,000																
Rec Trails 1	Behringer Crawford Museum			Behringer Crawford Museum Trail			Construction of trail & trailhead facility. Trail will link to existing trails in area.	Exempt						Behringer-Crawford	FY08	
				Local	C	0	164,000	0	0	0	0	0				
				Fed-Rec Tr.	C	0	40,000	0	0	0	0	0				
				STP-E	C	0	500,000	0	0	0	0	0				
Total Cost: \$704,000																
6-3	Biodiesel Storage			East of the Kenton/Boone Counties line			Construction of biodiesel storage & distribution facility to accelerate biodiesel market in KY	Exempt						KY Clean Fuels	FY08	
				an Fuels Coal.	C	0	92,000	0	0	0	0	0				
				CMAQ	C	0	172,000	0	0	0	0	0				
Total Cost: \$264,000																
TE 6	Dixie Highway Median			Crestview Hills (TIP Amendment 8-9-07, Modification #31, 11-9-10)			Median beautification on Dixie Highway in the City of Crestview Hills	Exempt						Crestview Hills	FY11	
				STP-E	C	0	0	0	0	26,000	0	0				
				Local	C	0	0	0	0	7,000	0	0				
Total Cost: \$33,000																
Rec Trails 2	Doe Run Nature Trail			Doe Run Nature Trail			Upgrade existing trails, develop 1.5 miles of new trail, 3 bridges, signs and trail maps	Exempt						Kenton County	FY08	
				Local	C	0	39,000	0	0	0	0	0				
				Fed-Rec Tr.	C	0	39,000	0	0	0	0	0				
Total Cost: \$78,000																
CMAQ 11	Dudley Road	0.00	0.00	Along Dudley Road (TIP Amendment 11-13-08)			Installation of drainage, streetlights, sidewalks and bicycle path	Exempt						Edgewood	FY11	
				Local	D	0	0	33,000	0	0	0	0				
				CMAQ	D	0	0	131,000	0	0	0	0				
				CMAQ	R	0	0	0	87,000	0	0	0				
				Local	R	0	0	0	22,000	0	0	0				
				Local	U	0	0	0	11,000	0	0	0				
				CMAQ	U	0	0	0	44,000	0	0	0				
				Local	C	0	0	0	0	274,000	0	0				
				CMAQ	C	0	0	0	0	1,095,000	0	0				
Total Cost: \$1,697,000																
NP	Dudley Road	0.00	0.00	Dixie Highway to Winding Trails Drive (Resolution 2010-27, 8-12-10)			Resurfacing and stabilization of Dudley Road	Exempt						Edgewood	FY13	
				Local	C	0	0	0	0	0	0	0			301,775	
				SNK	C	0	0	0	0	0	0	0			1,207,100	
Total Cost: \$1,508,875																
NP	Edgewood LED Signals	0.00	0.00	Intersections along Dudley Road and Thomas More Parkway (Resolution 2010-27, 8-12-10)			Edgewood LED Signal Project-- upgrade and new signals	Exempt						Edgewood	FY12	
				Local	C	0	0	0	0	0	0	0			12,740	
				SNK	C	0	0	0	0	0	0	0			50,960	
Total Cost: \$63,700																

Kenton County

TIP ID	Facility	BMP EMPL	Length	Location		Phase	Pre 08	FY 08	Programmed costs			FY 11	Award/ Let Date
				Fund Type					FY 09	FY 10	FY 11		
Rec Trails 4	Freedom Trail			Freedom Trail in Edgewood					Exempt		Edgewood	FY08	
				Local	C	0	14,000	0	0	0	0	0	
				Fed-Rec Tr.	C	0	14,000	0	0	0	0	0	
Total Cost: \$28,000													
6-287.00	Kyles Lane	0.00	0.00	Align intersections of US 25 and Kyles Lane (KY 1072)					Exempt		KYTC	FY11	
				Local	D	0	0	50,000	0	0	0	0	
				CMAQ	D	0	0	200,000	0	0	0	0	
				State	R	0	0	0	0	125,000	0	0	
				CMAQ	R	0	0	0	0	500,000	0	0	
				CMAQ	U	0	0	0	0	100,000	0	0	
				State	U	0	0	0	0	25,000	0	0	
				CMAQ	C	0	0	0	0	1,100,000	0	0	
				State	C	0	0	0	0	275,000	0	0	
Total Cost: \$2,375,000													
2010 RTP-2	Licking River Greenway Phase 1	0.00	0.00	Covington (Amendment #30, 10-14-10)					Exempt		Covington	FY11	
				Rec Trails	C	0	0	0	0	80,000	0	0	
				Local	C	0	0	0	0	167,000	0	0	
Total Cost: \$247,000													
CMAQ 14	Main Street (US 25)	0.00	0.00	Intersection of Pike Street and Main Street (US 25 corridor)					Exempt		KYTC	FY11	
				CMAQ	D	0	0	0	50,000	0	0	0	
				CMAQ	R	0	0	0	350,000	0	0	0	
				CMAQ	U	0	0	0	50,000	0	0	0	
				CMAQ	C	0	0	0	0	300,000	0	0	
Total Cost: \$750,000													
6-300.00	New Bridge		0.20	Over Ohio River from Covington to Cincinnati							KYTC	UNSC	
				State	D	215,000	0	0	0	0	0	0	
				STP	D	860,000	0	0	0	0	0	0	
Total Cost: \$1,075,000													
Rec Trails 6	Ryland Trail			Ryland Trail in the City of Ryland Heights					Exempt		Ryland Heights	FY08	
				Fed-Rec Tr.	C	0	25,000	0	0	0	0	0	
				Local	C	0	25,000	0	0	0	0	0	
Total Cost: \$50,000													
Rec Trails 9	Ryland Trail - Phase II	0.00	0.00	Ryland Trail in the City of Ryland Heights					Exempt		Ryland Heights	1Q08	
				Local	C	0	17,000	0	0	0	0	0	
				Fed-Rec Tr.	C	0	17,000	0	0	0	0	0	
Total Cost: \$34,000													
6-344.11	KY 16		2.46	I-275 to south intersection of Old Taylor Mill Rd.					Analyzed		KYTC	1Q11	
				State	R	16,923,000	0	0	0	0	0	0	
				State	U	1,535,000	0	0	0	0	0	0	
				State	C	0	0	0	0	29,000,000	0	0	
Total Cost: \$46,858,000													

Kenton County

TIP ID	Facility	BMP	EM	Length	Location	Phase	Description	Programmed costs				AQ conformity	Sponsor	Award/ Let Date
								Pre 08	FY 08	FY 09	FY 10			
6-344.21	KY 16	1.60			From Hands Pike to the south intersection of Old Taylor Mill Rd.		Reconstruct KY (Administrative Modification #20, 9-8-09, #27, 6-8-10)	Analyzed				KYTC	2Q11	
					State	R	16,400,000	0	0	0	0	0	0	
					State	U	805,000	0	0	0	0	0	0	
					State	C	0	0	0	0	7,800,000	0	0	
Total Cost: \$25,005,000														
TE 11	KY 17 Sidewalks				Along KY 17 from Summit View Middle/Elementary Schools to Kenton Elementary School		Construct 5-foot wide sidewalks	Exempt				KYTC	FY08	
					Local	C	0	40,000	0	0	0	0	0	
					STP-E	C	0	160,000	0	0	0	0	0	
Total Cost: \$200,000														
6-363.00	US 25	0.00		0.00	Intersection with Dudley Pike (Amendment 10-11-07; Modification #31, 11-9-10)		Construct right turn lane on Dixie Hwy to Dudley Pike (toll credits)	Exempt				KYTC	FY 11	
					CMAQ	C	0	0	0	0	1,240,000	0	0	
					Toll Credits	C	0	0	0	0	285,000	0	0	
Total Cost: \$1,525,000														
6-17.00	IR 75			0.50	Brent Spence Bridge		Initiate P/E and environmental studies to evaluate replacement of Brent Spence Bridge	Exempt				KYTC		
					BR	D	3,319,000	0	0	0	0	0	0	
Total Cost: \$3,319,000														
6-2019.00	IR 75			0.50	MP 190.75 to MP 191.22 (Admin Mod #25, 4-6-10, Amendment #28, 8-12-10)		Mill 1/2' thin overlay (toll credits)	Exempt				KYTC	1Q11	
					NHS	D	0	0	0	100,000	0	0	0	
					IM	C	0	0	0	1,100,000	0	0	0	
Total Cost: \$1,200,000														
6-2022.00	IR 75			2.42	MP 188.33 to MP 190.75 (Admin Mod #25, 4-6-10; Amendment #28, 8-12-10)		Repair and grind pavement (toll credits)	Exempt				KYTC	1Q11	
					NHS	D	0	0	0	350,000	0	0	0	
					IM	C	0	0	0	7,200,000	0	0	0	
Total Cost: \$7,550,000														
6-2023.00	IR 75			1.38	From MP 186.95 to MP 188.33 (Admin Mod #25, 4-6-10; Amendment #28, 8-12-10)		Repair and grind pavement (toll credits)	Exempt				KYTC	1Q11	
					NHS	D	0	0	0	250,000	0	0	0	
					IM	C	0	0	0	2,300,000	0	0	0	
Total Cost: \$2,550,000														
6-17.03	IR 75			0.00	Brent Spence Bridge		Replace Brent Spence Bridge (see 6-17.04 for additional HPP funding)	Analyzed				KYTC		
					HPP	D	1,600,000	0	0	0	0	0	0	
Total Cost: \$1,600,000														
6-17.04	IR 75			0.50	Brent Spence Bridge		Replacement of Bridge (see 6-17.03 for additional HPP funding) Administrative Mod #20, 9-8-09	Analyzed				KYTC		
					HPP	D	0	0	0	9,800,000	0	0	0	
					HPP	R	0	0	0	0	15,000,000	0	0	
					HPP	U	0	0	0	0	10,000,000	0	0	
Total Cost: \$34,800,000														

Kenton County

TIP ID	Facility	BMP	EMPLength	Location		Phase	Pre 08	FY 08	FY 09	FY 10	FY 11	FUTR	AQ conformity	Sponsor	Award/ Let Date
				Fund Type	Description										
Programmed costs															
6-2024.00	IR 275		3.01	MP 1.05 in Kenton County to MP 4.06 in Boone County (WB); Admin Mod #25, 4-6-10; Amend. #28, 8-12-10									Exempt	KYTC	1Q11
				NHS	D	0	0	0	200,000	0	0				
				IM	C	0	0	0	2,100,000	0	0				
Total Cost:												\$2,300,000			
6-2027.00	IR 275		2.36	MP 80.12 to MP 82.475 (Admin Mod #25, 4-6-10; Amendment #28, 8-12-10)									Exempt	KYTC	1Q11
				NHS	D	0	0	0	250,000	0	0				
				IM	C	0	0	0	4,600,000	0	0				
Total Cost:												\$4,850,000			
6-19.00	IR 275			All steel bridges and steel bearings on IR 275 (Admin Mod. #19, 7-7-09; Amendment #29, 9-9-10)									Exempt	KYTC	FY11
				IM	C	0	0	0	0	24,304,500	0	0			
Total Cost:												\$24,304,500			
6-2800.20	IR 275	0.00	4.35	MP 77.2 to 81.55 in Kenton and Campbell counties (Admin Mod #25, 4-6-10; #26, 5-11-10, #27, 6-8-10)									Exempt	KYTC	FY11
				STP	C	0	0	0	0	614,033	0	0			
Total Cost:												\$614,033			
HSIP-2	KY 371	0.00	0.00	Boone: US 42, KY 236 Campbell: KY 1121 Kenton: KY 236, KY 371									Exempt	KYTC	2Q10
				HSIP	C	0	0	0	35,000	0	0				
Total Cost:												\$35,000			
6-162.00	KY 536		4.50	Boone County Line to KY 17									Analyzed	KYTC	UNSC
				State	D	800,000	0	0	0	0	0				
				State	R	0	15,000,000	0	0	0	0				
				State	U	0	2,500,000	0	0	0	0				
Total Cost:												\$18,300,000			
6-361.00	KY 1303 (Turkeyfoot Rd)	0.00	0.00	Northbound Turkeyfoot Rd to the IR 275 eastbound entrance ramp									Exempt	KYTC	FY10
				CMAQ	D	0	250,000	0	0	0	0				
				CMAQ	R	0	0	250,000	0	0	0				
				CMAQ	U	0	0	165,000	0	0	0				
				CMAQ	C	0	0	0	750,000	0	0				
Total Cost:												\$1,415,000			
6-362.00	KY 1303 (Turkeyfoot Rd)	0.00	0.00	Westbound on ramp from Turkeyfoot Road (Amendment 10-11-07, Modification 6-10-08; Mod. #31, 11-9-10)									Exempt	KYTC	FY11
				CMAQ	D	0	150,000	0	0	0	0				
				CMAQ	R	0	0	50,000	0	0	0				
				CMAQ	U	0	0	50,000	0	0	0				
				CMAQ	C	0	0	0	0	600,000	0	0			
Total Cost:												\$850,000			