

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2011-2014

ADMINISTRATIVE MODIFICATION #2010.005

I. Proposed Action:

Modify the FY 2011-2014 Statewide Transportation Improvement Program (STIP) to include the attached Administrative Modification No. 11 to the Lexington Area Metropolitan Planning Organization's FY 2010-2013 Transportation Improvement Program (TIP) and Administrative Modification No. 11 to the 2035 Metropolitan Transportation Plan (MTP).

Location:

Lexington Area Metropolitan Planning Organization

II. Scope of Activity:

Table 1, Item No. 7-224.51: Clays Mill Road, Section 2A – shift Construction Phase funding to FY 2011.

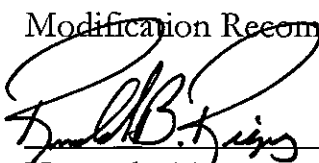
Table 6, LexTran: New Freedom funds – add \$152,000 to purchase 4 accessible vehicles and add \$102,000 to provide service for the elderly and visually-impaired.

III. Additional Remarks:

See the attached TIP tables for more detail information.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

 _____ 10/6/10

Kentucky Transportation Cabinet Date

Ronald B. Rigney, Director, Division of Program Management



MEMORANDUM

DATE: October 6, 2010
TO: Lexington Area MPO Transportation Policy Committee (TPC) and all TPC Subcommittees
FROM: Max Conyers, MPO Transportation Planning Manager/Executive Sec.
SUBJECT: Notification of Administrative Modification #11 to the FY 2010–FY 2013 Transportation Improvement Program (TIP), and Administrative Modification #11 to the 2035 Metropolitan Transportation Plan (MTP).

On October 6, 2010, The Lexington Area Metropolitan Planning Organization (LAMPO) adopted Administrative Modification #11 to the FY 2010–FY 2013 TIP, and Administrative Modification #11 to the 2035 MTP.

Administrative Modification #11 / #11

Administrative Modification #11 updates the previously published documents and tables. The changes to the TIP are:

- Table 1 – shift Clays Mill Road Section 2A construction funding to FY 2011.
- Table 6 – Add \$152,000 in New Freedom funds (FY 2009 and FY 2010) for LexTran to purchase 4 accessible vehicles and \$102,000 in New Freedom funds (FY 2009 and FY 2010) to provide service for the elderly and visually-impaired.

Updated TIP table page is attached.

SLX Projects							TIP Years					TIP Years				
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	Totals	Federal Funds	State Funds	Local Funds
7-224.51	LFUCG	CS - 4174	Clays Mill Rd widen from Keithshire Way to Higbee Mill Rd - Section 2A; Length=0.9 mi	SLX	D							\$0	\$0	\$0	\$0	\$0
					R						\$0	\$0	\$0	\$0	\$0	
					U						\$0	\$0	\$0	\$0	\$0	
					C		\$4,160				\$4,160	\$4,160	\$3,328	\$0	\$832	
			Total			\$0	\$4,160	\$0	\$0	\$0	\$0	\$4,160	\$4,160	\$3,328	\$0	\$832
7-224.53	LFUCG	CS - 4174	Clays Mill Rd widen from Higbee Mill Rd to Twain Ridge Dr - Section 2B; Length=0.3 mi	SLX	D							\$0	\$0	\$0	\$0	\$0
					R						\$0	\$0	\$0	\$0	\$0	
					U						\$0	\$0	\$0	\$0	\$0	
					C		\$4,867			\$4,867	\$4,867	\$3,894	\$0	\$973		
			Total		\$0	\$0	\$0	\$4,867	\$0	\$0	\$0	\$4,867	\$4,867	\$3,894	\$0	\$973
7-224.55	LFUCG	CS - 4174	Clays Mill Rd widen from New Circle Rd to Keithshire Way - Section 2C; Length=0.6 mi	SLX	D							\$0	\$0	\$0	\$0	\$0
					R						\$0	\$0	\$0	\$0	\$0	
					U						\$0	\$0	\$0	\$0	\$0	
					C		\$4,099			\$4,099	\$4,099	\$3,279	\$0	\$820		
			Total		\$0	\$4,099	\$0	\$0	\$0	\$0	\$0	\$4,099	\$4,099	\$3,279	\$0	\$820
7-225.00	LFUCG	KY 1927	Liberty Rd/Todds Rd widen from 0.2 mi S. of Andover Forest Dr/Forest Hill Dr to I-75 - Section 2; Length=1.5 mi	SLX	D	\$400						\$400	\$0	\$0	\$0	\$0
					R						\$2,917	\$2,917	\$2,334	\$583	\$0	
					U					\$1,642	\$1,642	\$1,314	\$328	\$0		
					C					\$5,354	\$5,354	\$4,283	\$1,071	\$0		
			Total		\$400	\$0	\$4,559	\$0	\$5,354	\$0	\$10,313	\$9,913	\$7,930	\$1,983	\$0	

Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2010	FY 2010	FY 2011	FY 2012	FY 2013	Future	Total Cost	FY 2010 - FY 2013 Totals	Federal Funds	State Funds	Local Funds
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LexTran			Purchase 4 accessible vehicles	New Freedom	C	\$76	\$76					\$152	\$76	\$61		\$15
					Total	\$76	\$76					\$152	\$76	\$61		\$15
LexTran			Provide service to elderly and visually-impaired	New Freedom	C	\$51	\$51					\$102	\$51	\$25		\$25
					Total	\$51	\$51					\$102	\$51	\$25		\$25
LexTran			Bus Shelters	ARRA	C	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0
LexTran			Benches	ARRA	C	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0
LexTran			Trash Cans	ARRA	C	\$28	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0
LexTran			AVL/GPS System	ARRA	C	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0
LexTran			New radio system	ARRA	C	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
LexTran			Scheduling software	ARRA	C	\$740	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0
LexTran			Bus camera upgrades	ARRA	C	\$270	\$0	\$0	\$0	\$0	\$0	\$270	\$0	\$0	\$0	\$0
LexTran			Automated fareboxes	ARRA	C	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0
LexTran			Security system for facility/grounds	ARRA	C	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
LexTran			Buses	ARRA	C	\$795	\$0	\$0	\$0	\$0	\$0	\$795	\$0	\$0	\$0	\$0
LexTran			Cutaway vehicle	ARRA	C	\$36	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0
LexTran			LED signs at transit center	ARRA	C	\$24	\$0	\$0	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$0
LexTran			Public art at transit center	ARRA	C	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0
LexTran			Convert buses to hybrid	ARRA	C	\$1,020	\$0	\$0	\$0	\$0	\$0	\$1,020	\$0	\$0	\$0	\$0
LexTran			IT procurement consultant services	ARRA	C	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0