

K E N T U C K Y
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
For FY 2017-2020

ADMINISTRATIVE MODIFICATION #2016.157

I. Proposed Action:

Modify the KYTC's FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include the Bowling Green-Warren County MPO's Administrative Modification #2018.03 to the FY 2016-2020 Transportation Improvement Program (TIP).

Location:

Bowling Green-Warren County Metropolitan Planning Organization Area

Scope of Activity:

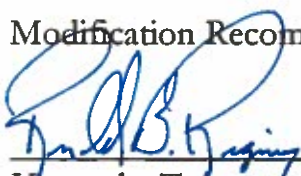
See the attachment for more detail information.

II. Additional Remarks:

This modification to the STIP will become part of the 2016 STIP end of Federal Fiscal Year 2018 "fiscal constraint" recalculations.

III. Administrative Modification Approval:

Modification Recommended for Approval:



Kentucky Transportation Cabinet
Ronald B. Rigney, Director
Division of Program Management

3/29/18
Date

**Bowling Green – Warren County
Metropolitan Planning Organization**

Transportation Improvement Program (TIP)

FY 2016 - 2020

Administrative Modification #2018.03

ACTION:

The Bowling Green-Warren County Metropolitan Planning Organization (MPO) hereby modifies the FY 2016 - 2020 Transportation Improvement Program (TIP) to modify the funding amount for Federal Transit Agency (FTA) Section 5307 planning assistance funds for FY18, FY19, and FY20.

PROJECT IDs: 2016-Transit 3

ITEM #: N/A

DESCRIPTION: Modify FTA funding to support increase in planning funds for GO bg Transit and the Bowling Green fixed route public transit system.

SCOPE OF WORK: Planning Assistance

PHASE: N/A

TYPE OF FUND: FTA

FY: 2018, 2019, 2020

AMOUNT: \$36,000

Other Information: This TIP Modification provides additional planning funds for GO bg Transit, as identified in the modified TIP Table 7 below. Transit planning expenditures may be modified in the TIP by Administrative Modification, and do not require additional public review. Additional funds are being provided by FTA, which maintain financial constraint of the TIP and MTP documents, and no additional financial constraint analysis by the MPO is needed.

The modified 2016 - 2020 tables are included on the following pages.

Approved



Coordinator

Bowling Green-Warren County MPO

3/27/18

Date

TABLE 1 SUMMARY OF HIGHWAY FUNDING TYPES												
Bowling Green-Warren County MPO Transportation Improvement Program FY 2016-2020												
Funding Type	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		TIP Total	
	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue
BRO					\$5,850,000	\$5,850,000					\$5,850,000	\$5,850,000
BRZ	\$635,000	\$635,000									\$635,000	\$635,000
FTA	\$1,384,000	\$1,384,000	\$1,987,000	\$1,987,000	\$1,550,000	\$1,550,000	\$1,613,000	\$1,613,000	\$1,688,000	\$1,688,000	\$8,222,000	\$8,222,000
IM	\$18,000,000	\$18,000,000									\$18,000,000	\$18,000,000
NH	\$800,000	\$800,000	\$14,150,000	\$14,150,000	\$900,000	\$900,000	\$35,750,000	\$35,750,000	\$5,000,000	\$5,000,000	\$56,600,000	\$56,600,000
SAF	\$505,000	\$505,000									\$505,000	\$505,000
SPP			\$11,250,000	\$11,250,000							\$11,250,000	\$11,250,000
STP			\$1,000,000	\$1,000,000			\$1,750,000	\$1,750,000	\$6,250,000	\$6,250,000	\$9,000,000	\$9,000,000
TAP	\$177,474	\$177,474	\$132,000	\$132,000	\$566,000	\$566,000					\$875,474	\$875,474
TOTAL	\$21,501,474	\$21,501,474	\$28,519,000	\$28,519,000	\$8,866,000	\$8,866,000	\$39,113,000	\$39,113,000	\$12,938,000	\$12,938,000	\$110,937,474	\$110,937,474

TABLE 7

GO bg TRANSIT FUNDING ASSISTANCE SUMMARY									
BOWLING GREEN-WARREN COUNTY MPO TIP (FY 2016-2020)									
Project ID	KYTC 6YP ID	Route	Project Description						
2016-Transit 1	N/A	N/A	Grant will provide Capital Assistance for GO bg Transit to purchase vehicles and capitalize portions of expenses of ADA Complementary Para-Transit and Preventative Maintenance and Repairs.						
Fund Type	Agency	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Future	Total Funding	
FTA Totals		\$575,000	\$1,011,000	\$625,000	\$650,000	\$675,000		\$3,536,000	
5307	City of Bowling Green		\$500,000						
5310			\$400,000						
5339			\$111,000						

Project Description									
2016-Transit 2	N/A	N/A	Grant will provide Operating Assistance for GO bg Transit and the Bowling Green fixed route public transit system.						
Fund Type	Phase	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Future	Total Funding	
FTA Section 5307	City of Bowling Green	\$650,000	\$700,000	\$750,000	\$800,000	\$850,000		\$3,750,000	

Project Description									
2016-Transit 3	N/A	N/A	Grant will provide Planning Assistance for GO bg Transit and the Bowling Green fixed route public transit system.						
Fund Type	Phase	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Future	Total Funding	
FTA Section 5307	City of Bowling Green	\$4,000	\$4,000	\$20,000	\$8,000	\$8,000		\$44,000	