

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2017-2020

ADMINISTRATIVE MODIFICATION #2016.122

I. Proposed Action:

Modify the KYTC's FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include the Lexington Area MPO's Administrative Modification #4 to the FY 2017-2020 Transportation Improvement Program (TIP).

Location:

Lexington Metropolitan Planning Organization Area

II. Scope of Activity:

See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2016 STIP end of Federal Fiscal Year 2017 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:



Kentucky Transportation Cabinet Date

Ronald B. Rigney, Director

Division of Program Management



MEMORANDUM

DATE: October 25, 2017
TO: Lexington Area MPO Transportation Policy Committee (TPC) and all TPC Subcommittees
FROM: Max Conyers, MPO Transportation Planning Manager/Executive Secretary
SUBJECT: Notification of Administrative Modification #4 to the FY 2017–FY 2020 Transportation Improvement Program (TIP) and Administrative Modification #18 to the 2040 Metropolitan Transportation Plan (MTP)

On October 25, 2017, the Lexington Area Metropolitan Planning Organization issued Administrative Modification #4 to the FY 2017 – 2020 TIP and Modification #18 to the 2040 MTP.

Administrative Modification #4:

This action updates the previously published TIP document and tables. This modification is considered Grouped Projects* (Ferry Boat Capital and Operating Assistance, Purchase of New Buses) which does not impact financial constraint of the TIP.

The modification is:

- Table 6A – Lextran – add project to purchase 1 40' electric bus and 1 on-route electric bus charger. Total project amount is \$1,250,000. Federal funds are from the FTA No or Low Emissions Deployment Program Grant (\$1,000,000 in federal 5339 funds).
- Table 6A – Valley View Ferry Authority – add project to purchase 4 acres, construct new boat ramp, parking area and retaining wall. Total project cost is \$451,985 for design, right of way, utility and construction from the KYTC Ferry Boat Program (\$361,588 federal FBP funds). Federal FBP funds by phase are: Design = \$109,208 federal funds; Right of Way = \$30,800 federal funds; Utility = \$6,820 federal funds; Construction = \$214,760 federal funds.

* The identification of Grouped Projects involves a commitment of additional funding by the project sponsor. The additional funding maintains financial constraint of these documents. A listing of Grouped Projects has been included in the TIP allowing planning process stakeholders and the general public to be informed of the types of potential projects that may be added to the TIP by Administrative Modification. TIP actions for these projects will not require additional public review, demonstration of fiscal constraint, or a conformity determination (if applicable).

Updated TIP pages are attached. The Administrative Modification has been posted on the MPO website at www.lexareampo.org Please contact me if you have any questions.

Table 6A - Grouped Projects Selected (F-Fayette; J-Jessamine)														
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2017	TIP Years				2017 - 2020			
							FY 2017	FY 2018	FY 2019	FY 2020	Future	Total Cost	Federal Funds	State Funds
	Valley View Ferry Authority		Valley View Ferry – purchase 4 acres, construct new boat ramp, parking area and retaining wall (Mod #4)	FBP FBP FBP FBP	D R U C	\$0	\$137 \$39 \$9 \$268	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$137 \$39 \$9 \$268	\$109 \$31 \$7 \$268	\$0 \$0 \$0 \$0	\$27 \$8 \$2 \$54
				Total		\$0	\$452	\$0	\$0	\$0	\$452	\$362	\$0	\$90
	Lextran		Purchase 1 40' Electric Bus and on-route electric bus charger (Mod#4)	5339	C		\$1,250				\$1,250	\$1,000	\$0	\$250
				Total		\$0	\$350	\$9	\$0	\$0	\$1,250	\$1,000	\$0	\$250
Totals						\$25,434	\$11,195	\$32,499	\$0	\$7,126	\$76,254	\$34,996	\$0	\$8,698

*These TAP projects reflect 81.81% federal funds in design phases and 18.18% local funds due to state forces (equal to 10% of total project cost) being 100% federal funds