

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2017-2020

ADMINISTRATIVE MODIFICATION #2016.118

I. Proposed Action:

Modify the FY 2017-2020 STIP to include Administrative Modification #20 to the Radcliff/Elizabethtown Metropolitan Planning Organization's FY 2013-2018 Transportation Improvement Program (TIP).

Location:

Radcliff/Elizabethtown Metropolitan Planning Organization Area

Scope of Activity:

For detail information see the attached documents.

II. Additional Remarks:

This modification will become part of the 2016 STIP end of Federal Fiscal Year 2017 "fiscal constraint" recalculations.

III. Administrative Modification Approval:

Modification Recommended for Approval:

 _____ 

Kentucky Transportation Cabinet Date

Ronald B. Rigney, Director

Division of Program Management



613 College St. Rd.
P.O. Box 604
Elizabethtown, Ky 42702
Phone: 270-769-2393
Fax: 270-769-2993
TDD: 800-247-2510
Equal opportunity
employer M/F/D



**RADCLIFF-ELIZABETHTOWN
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FY 2013-2018
ADMINISTRATION MODIFICATION #20**

ACTION:

The Radcliff/Elizabethtown Metropolitan Planning Organization (MPO) hereby modifies the FY 2013-2018 Transportation Improvement Program (TIP) to reflect the following change:

13-042 – Hardin – Radcliff Happy Valley Recreational Trail Expansion Phase I - Construct 2,400 ft. of asphalt trail, 8 ft. wide to connect to existing 10,708 ft. of asphalt trails for walking, biking, skating. Project includes trailhead parking, trailside facilities benches, trash cans, pet waste stations, bicycle racks. – \$80,000 Federal/\$24,980 Local/TOTAL \$104,980 – National Recreational Trails Program.

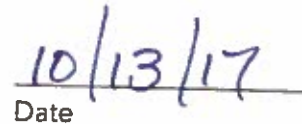
Recreational Trails Program projects are classified as Grouped Projects in the TIP; therefore a formal amendment is not necessary.

Funding has been approved or identified for these projects; therefore a new fiscal constraint analysis by the MPO is not necessary.

Approved


Mike Skaggs

Transportation Planner
Radcliff/Elizabethtown MPO


Date

**Radcliff/Elizabethtown MPO
Transportation Improvement Program
FY 2013-2018**

ROUTE	Project ID	KYTC ID	COUNTY	DESCRIPTION	TYPE OF FUNDS	PHASE	FEDERAL FUNDING AMOUNT	LOCAL FUNDING AMOUNT	TOTAL PROJECT COST	Responsible Agency
-	13-042	-	Hardin	Radcliff Happy Valley Recreational Trail Expansion Phase 1 - Construct 2,400 ft. of asphalt trail, 8 ft. wide to connect to existing 10,708 ft. of asphalt trails for walking, biking, skating. Project includes trailhead parking, trailside facilities benches, trash cans, pet waste stations, bicycle racks.	National Recreational Trails Program	C	\$80,000	\$24,980	\$104,980	City of Radcliff

Funding Type	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		TOTAL	
	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue
FIA	\$2,012,000	\$2,012,000	\$1,624,172	\$1,624,172	\$1,255,124	\$1,255,124	\$421,516	\$421,516	\$2,417,699	\$2,417,699			\$7,730,511	\$7,730,511
BRO			\$75,000	\$75,000	\$150,000	\$150,000			\$527,700	\$527,700			\$752,700	\$752,700
BRZ					\$6,240,000	\$6,240,000							\$6,240,000	\$6,240,000
HSIP							\$800,000	\$800,000					\$800,000	\$800,000
IM	\$1,700,000	\$1,700,000	\$1,268,096	\$1,268,096	\$2,255,000	\$2,255,000	\$1,133,750	\$1,133,750			\$150,000	\$150,000	\$4,806,846	\$4,806,846
KYD					\$370,000	\$370,000							\$2,070,000	\$2,070,000
NH	\$55,560,000	\$55,560,000	\$58,000,000	\$58,000,000	\$135,500,000	\$135,500,000							\$441,690.06	\$441,690.06
RRP													\$249,060,000	\$249,060,000
SB2	\$525,000	\$525,000	\$525,000	\$525,000									\$525,000	\$525,000
SP	\$3,080,000	\$3,080,000	\$11,840,000	\$11,840,000	\$27,814,000	\$27,814,000	\$1,000,000	\$1,000,000					\$43,734,000	\$43,734,000
SPP	\$24,380,000	\$24,380,000	\$16,130,000	\$16,130,000	\$10,000,000	\$10,000,000	\$5,880,000	\$5,880,000					\$56,390,000	\$56,390,000
STP	\$1,000,000	\$1,000,000			\$1,100,000	\$1,100,000			\$10,297,164	\$10,297,164			\$12,397,164	\$12,397,164
NRT					\$69,310	\$69,310			\$104,980	\$104,980			\$174,290	\$174,290
TAP													\$277,800	\$277,800
TOTAL	\$88,257,000	\$88,257,000	\$89,903,958	\$89,903,958	\$184,684,124	\$184,753,434	\$9,235,266	\$9,235,266	\$13,242,563	\$13,242,563	\$427,800	\$427,800	\$385,925,001	\$385,925,001

*The Keulky Transportation Cabinet's Statewide Transportation Improvement Program (STIP) covers the years 2013-2016. The additional years in the Radcliff/Elizabethtown MPO TIP will be considered information only by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)