

KENTUCKY

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
For FY 2017-2020**

ADMINISTRATIVE MODIFICATION #2016.109

I. Proposed Action:

Modify the FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include Amendment #3 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2018-2021 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

II. Scope of Activity:

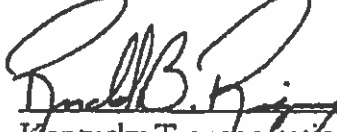
See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2016 STIP end of Federal Fiscal Year 2017 "fiscal constraint" recalculations.


IV. Administrative Modification Approval:

Modification Recommended for Approval:

 9/18/17
Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

Approval of Modification:


Federal Highway Administration Date

 9/18/17
Recommended by Date

KENTUCKY

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Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

Approval of Modification:

HP 9/18/2017

Federal Transit Administration Date
Holly Perterson, Community Planner

RESOLUTION

**OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**CONCERNING AMENDMENT #3 OF THE
FISCAL YEARS 2018 – 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2040 Regional Transportation Plan* as amended on April 13, 2017 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

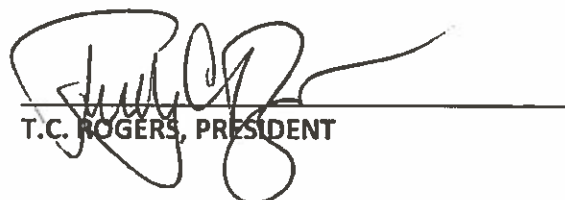
WHEREAS, all projects included in *Amendment 3 – Fiscal Years 2018-2021 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 14, 2017 hereby amends the Fiscal Years 2018 – 2021 Transportation Improvement Program as shown in the attached Amendment #3 project tables:


T.C. ROGERS, PRESIDENT

PROPOSED ACTIONS - Amendment #3 September 14, 2017

TIP ID	MTP ID	Facility	Location	Description	AQ conformity	Sponsor	Award/ Let Date	Programmed costs			
								Fund Type	Phase	Pre 18	FY 18

Ohio

Butler County

106407	4875	CR 148	CR 148 at Wayne Madison and Hamilton Trenton Road	install a multi-lane roundabout with pedestrian accomodations	Exempt	BCEO						
			SAF	P	0	140,000	0	0	0	0	0	0
			Local	P	0	35,000	0	0	0	0	0	0
			SAF	R	0	0	92,000	0	0	0	0	0
			Local	R	0	0	23,000	0	0	0	0	0
			SAF	C	0	0	0	0	1,505,141	0	0	0
			Local	C	0	0	0	0	376,285	0	0	0
Total Project Estimate:										\$2,171,426		

ADD PROJECT

Clermont County

105413	O/M	SR 132	SR 132 at Chapel Road	Install a modern roundabout at SR 132	Exempt	ODOT						
			SAF	P	0	134,463	0	0	0	0	0	0
			State	P	0	14,940	0	0	0	0	0	0
			SAF	R	0	0	135,000	0	0	0	0	0
			State	R	0	0	15,000	0	0	0	0	0
			SAF	C	0	0	0	0	1,082,895	0	0	0
			State	C	0	0	0	0	120,322	0	0	0
Total Project Estimate:										\$1,502,620		

ADD PROJECT

Hamilton County

105851	301	IR 75	OH/KY state line to 3.00 MM	Demolition of structures required for the Brent Spence Bridge project (PID 89068)	Exempt	OKI	2Q18					
			Major New	C	0	770,000	0	0	0	0	0	0
Total Project Estimate:										\$770,000		

ADD PROJECT

106404	O/M	US 27	Banning to Brynside	Install sidewalk on the west side of US 27; painted crosswalks, ADA curb ramps, concrete median	Exempt	ODOT						
			SAF	P	0	37,277	18,360	0	0	0	0	0
			State	P	0	4,142	2,040	0	0	0	0	0
			SAF	R	0	0	92,907	0	0	0	0	0
			State	R	0	0	10,323	0	0	0	0	0
			SAF	C	0	0	0	0	461,452	0	0	0
			State	C	0	0	0	0	51,272	0	0	0
Total Project Estimate:										\$677,773		

ADD PROJECT

106411	4913	IR 275	I-275 & US 42 Interchange	Ramp improvements at the I-275 & US 42 interchange; reassign lane usage on US 42 through Hauck Rd	Exempt	ODOT						
			SAF	P	0	276,615	0	0	0	0	0	0
			State	P	0	30,734	0	0	0	0	0	0
			SAF	R	0	0	87,300	0	0	0	0	0
			State	R	0	0	9,700	0	0	0	0	0
			SAF	C	0	0	0	0	2,011,360	0	0	0
			State	C	0	0	0	0	223,484	0	0	0
Total Project Estimate:										\$2,639,193		

ADD PROJECT

106412	O/M	SR 32	Between Little Dry Run and the Newtown E corp line	Study to install a two-way left turn lane and right turn lane	Exempt	Newtown						
			SAF	P	0	42,929	0	0	0	0	0	0
			Local	P	0	4,770	0	0	0	0	0	0
Total Project Estimate:										\$47,699		

ADD PROJECT

TIP ID	MTP ID	Facility	Location		Phase	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Pre 18			FY 18	Programmed costs FY 19	FY 20		
84492	O/M	IR 275	SLM 39.81 to 41.36--just before Four Mile Road to the Ohio River	Resurface and pavement repair PE phase listed in Line Items section	Exempt	ODOT	3Q18				
			GARVEE	C	0	16,087,815	previously \$14,943,515 in IM funds	0	0	0	0
			State	C	0	1,461,405	0	0	0	0	0
			Local	C	0	8,462,247	0	0	0	0	0
Total Project Estimate:										\$26,011,467	

88129	331	IR 75	Railroad bridge 11.09 on southbound IR 75 in the split	Phase 4 of the Thru the Valley Project--replace railroad bridge prior to widening IR 75	Exempt	ODOT	1Q22				
			NHS	PE-DD	1,298,040	0	0	0	0	0	0
			State	PE-DD	463,331	0	0	0	0	0	0
			Major New	R	0	616,000	previously in FY17	0	0	0	0
			State	R	0	253,873	previously in FY17	0	0	0	0
Total Project Estimate:										\$2,167,913	

91826	O/M	IR 71	From SR 562 to SR 126	Plane and pave a portion of IR 71. Highway signs included.	Exempt	ODOT	3Q18				
			IM	PE-DD	1,132,331	0	0	0	0	0	0
			State	PE-DD	786,682	0	0	0	0	0	0
			State	R	50,000	0	0	0	0	0	0
			GARVEE	C	0	26,526,656	previously	0	0	0	0
			SAF	C	0	6,387,579	\$30,166,318 in NHPP	0	0	0	0
			State	C	0	2,112,768	previously \$4,310,907	0	0	0	0
Total Project Estimate:										\$36,852,514	

94491	4848	ORT Salem to Sutton	East side of Kellogg Avenue between Salem and Sutton Roads	Construct 10'-wide bike path and 5' side path with retaining walls to accommodate grading	Exempt	Cincinnati	4Q19				
			State	P	27,107	0	0	0	0	0	0
			State	R	7,481	0	0	0	0	0	0
			OKI-CMAQ	R	400,000	0	0	0	0	0	0
			Local	R	100,000	0	0	0	0	0	0
					0	3,384,882		0	0	0	0
					0	846,221		0	0	0	0
Total Project Estimate:										\$4,258,210	

CANCEL PROJECT

Tabled and removed from Amendment.

Warren County

100885	O/M	Mason Snider Road	Mason & Snider Road intersection and Snider & Thornberry Court intersection	Reconstruction of existing intersections into single lane roundabouts	Exempt	Mason	3Q20				
			State	P	25,683	0	0	0	0	0	0
			State	R	6,907	0	0	0	0	0	0
			OKI-CMAQ	C	0	0	1,558,544	0	0	0	0
			Local	C	0	0	0	1,009,582	previously \$526,009	0	0
Total Project Estimate:										\$2,593,809	

Kentucky

Boone County

6-351.45	O/M	US 25	at Mubea entrance (toll credits)	Construct a southbound left turn lane at Mubea, north of KY 842	Exempt	KYTC					
			STP	R	1,000,000	0	0	0	0	0	0
			STP	U	690,000	0	0	0	0	0	0
			STP	C	0	1,000,000	0	0	0	0	0
Total Project Estimate:										\$2,000,000	

Move from Statewide Line Item

CMAQ1	O/M	Limaburg Road	Intersection of KY 18	Extend the dedicated left turn lane, the straight/left turn lane and the dedicated right turn lane.	Exempt	Boone County					
			CMAQ	D	0	41,600	0	0	0	0	0
			State Forces	D	0	4,160	0	0	0	0	0
Total Project Estimate:										\$45,760	

ADD PROJECT

TIP ID	MTP ID	Facility	Location		Description	AQ conformity		Sponsor	Award/ Let Date
			Fund Type	Phase		Pre 18	FY 18		
TA-R061	Bike/Ped	Burlington Multi-Use Path	Along KY18 to KY237 then to Limaburg Rd		5450' of new 10' multi-use path	Exempt		Boone County	FY18
			TA	D	0	200,000	0	0	0
			State Forces	D	0	20,000	0	0	0
			TA	R	0	10,000	0	0	0
			State Forces	R	0	1,000	0	0	0
			TA	U	0	25,000	0	0	0
			State Forces	U	0	2,500	0	0	0
			TA	C	0	929,836	0	0	0
			State Forces	C	0	92,983	0	0	0
Total Project Estimate:								\$1,281,319	

ADD PROJECT

Campbell County

TA-R038	Bike/Ped	North Ft. Thomas Sidewalk	North Fort Thomas Av from Covert Run to Northridge Lane		New 5' sidewalk parallel to N. Ft. Thomas Avenue	Exempt		Ft. Thomas	FY18
			TA	D	0	80,000	0	0	0
			State Forces	D	0	8,000	0	0	0
			TA	R	0	20,000	0	0	0
			State Forces	R	0	2,000	0	0	0
			TA	C	0	492,300	0	0	0
			State Forces	C	0	49,230	0	0	0
Total Project Estimate:								\$651,530	

ADD PROJECT

TA-R048	Bike/Ped	KY 8 Sidewalk Phase 2	South side of KY 8 from KY 8 to KY 547		Upgrade 1400' of sidewalk	Exempt		Silver Grove	FY18
			TA	D	0	40,000	0	0	0
			State Forces	D	0	4,000	0	0	0
			TA	R	0	5,000	0	0	0
			State Forces	R	0	500	0	0	0
			TA	C	0	133,417	0	0	0
			State Forces	C	0	13,342	0	0	0
Total Project Estimate:								\$196,259	

ADD PROJECT

Kenton County

6-3209	4475	Riverfront Commons Highway Avenue Connection	West of the Brent Spence bridge up to the sidewalks along Highway Avenue in Covington		Construct a multi-use path	Exempt		Covington	UNSC
			OKI-TA	D	105,000	0	0	0	0
			Local	D	25,000	0	0	0	0
			TA	C	0	880,000	Added Construction Funds		0
			Local	C	0	220,000	Added Construction Funds		0
Total Project Estimate:								\$1,205,000	

ADD PROJECT

TA-R043	Bike/Ped	Amsterdam Road (KY 371) Connector	South side of Amsterdam Rd from Highwater to Bromley-Crescent Springs & Villa Hills		New sidewalk	Exempt		Crescent Springs	FY18
			TA	D	0	85,000	0	0	0
			State Forces	D	0	8,500	0	0	0
			TA	R	0	20,000	0	0	0
			State Forces	R	0	2,000	0	0	0
			TA	U	0	20,000	0	0	0
			State Forces	U	0	2,000	0	0	0
			TA	C	0	580,299	0	0	0
			State Forces	C	0	58,030	0	0	0
Total Project Estimate:								\$775,829	

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2040 MTP, <http://2040.oki.org/roadway> .

Butler County Regional Transit Authority (BCRTA) (FY18-21 TIP Amendment #3)

Delete	Modify	Add	MPO Name	Transit System Name	FTA ALI Code	Project Description	PID Number	Quantity	Expansion or Replacement	Accessible	Air Quality	Type	State FY	Fiscally Constrained	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
	FUND	AMNT	OKI	BCRTA	11 7A 00	Preventive Maintenance	94891			No	Exempt	Capital	2018	Yes	\$133,831	STP - ODOT	\$0	\$0	\$0	\$0	\$133,831

Clermont Transportation Connection (CTC) (FY18-21 TIP Amendment #3)

Delete	Modify	Add	MPO Name	Transit System Name	FTA ALI Code	Project Description	PID Number	Quantity	Expansion or Replacement	Accessible	Air Quality	Type	State FY	Fiscally Constrained	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
		NEW	OKI	CTC	11 42 10	Acquire Mobile Fare Collection Equipment	106744			No	Exempt	Capital	2018	Yes	\$200,000	Section 5339	\$0	\$0	\$50,000	Other Local	\$250,000

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Modify: Modified items are in bold

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- ALI = ALI code has changed
- YEAR = Year has changed

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- ILLU = Moved from the illustrative table

Transit Authority of Northern Kentucky (TANK) (FY18-21 TIP Amendment #3)

Delete/Modify	Add	MPO Name	Transit System	FTA ALU Code	Project Description	PID Number	Quantity	Expansion or Replacement	Accessible	Air Quality	Type	State FY	Fiscally Constrained	Federal Funding	Federal Funding	State Funding	State Funding Source	Local Funding	Local Funding	Total Project Cost
	AMNT	OKI	TANK	11.12.01	40' Diesel Buses	201801	1	replacement	Yes	Exempt	Capital	2018	Yes	\$440,000	5339 UZA Formula	\$110,000	KYTC Match/TDC Credits			\$550,000
	AMNT	OKI	TANK	11.12.01	40' Diesel Buses	201801	7	replacement	Yes	Exempt	Capital	2018	Yes	\$2,450,000	Urban Formula	\$612,500	KYTC Match/TDC Credits			\$3,062,500
	NEW	OKI	TANK	11.12.01	40' Diesel Electric Hybrid Buses	201823	4	replacement	Yes	Exempt	Capital	2018	Yes	\$2,095,600	CMAQ	\$523,920	KYTC Match/TDC Credits			\$2,619,600
	AMNT	OKI	TANK	11.42.11	Supervisor Vehicles	201805	5	replacement	No	Exempt	Capital	2018	Yes	\$120,000	Urban Formula	\$30,000	KYTC Match/TDC Credits			\$150,000
	AMNT	OKI	TANK	11.42.06	IT Software	201815			No	Exempt	Capital	2018	Yes	\$16,000	Urban Formula	\$4,000	KYTC Match/TDC Credits			\$20,000
	AMNT	OKI	TANK	11.42.09	Security Improvements	201816			No	Exempt	Capital	2018	Yes	\$45,600	Urban Formula	\$11,400	KYTC Match/TDC Credits			\$57,000
	AMNT	OKI	TANK	11.42.07	IT Hardware	201814			No	Exempt	Capital	2018	Yes	\$16,000	Urban Formula	\$4,000	KYTC Match/TDC Credits			\$20,000
	AMNT	OKI	TANK	11.7A.00	Preventative Maintenance	201811			No	Exempt	Capital	2018	Yes	\$1,280,000	Urban Formula	\$320,000	KYTC Match/TDC Credits			\$1,600,000
	AMNT	OKI	TANK	11.44.03	Renovate Admin. facility	201818			No	Exempt	Capital	2018	Yes	\$120,000	Urban Formula	\$30,000	KYTC Match/TDC Credits			\$150,000
DEL		OKI	TANK	11.92.02	Transit Enhancement	201812			No	Exempt	Capital	2018	Yes	\$45,600	Urban Formula	\$11,400	KYTC Match/TDC Credits			\$57,000
DEL		OKI	TANK	11.12.04	<30' Diesel Buses (Shuttle)	201802				Exempt	Capital	2018	Yes	\$0		\$0				\$0
DEL		OKI	TANK	11.12.04	<30' Diesel Buses (RAMP)	201803				Exempt	Capital	2018	Yes	\$0		\$0				\$0
DEL		OKI	TANK	11.12.40	Associated Capital Vehicle Equipment	201804				Exempt	Capital	2018	Yes	\$0		\$0				\$0
DEL		OKI	TANK	44.23.01	Planning Projects Employee Education/ Training	201810				Exempt	Capital	2018	Yes	\$0		\$0				\$0
DEL		OKI	TANK	11.70.02	Stop Equipment	201819				Exempt	Capital	2018	Yes	\$0		\$0				\$0
DEL		OKI	TANK	11.42.06	Stop Equipment	201813				Exempt	Capital	2018	Yes	\$0		\$0				\$0
DEL		OKI	TANK	11.42.20	Blkg & Facility Equipment	201817				Exempt	Capital	2018	Yes	\$0		\$0				\$0
	AMNT	OKI	TANK	30.09.00	Operating	201820				Exempt	Operating	2018	Yes			\$5,039,120		\$5,039,120	operating	\$5,530,091
	AMNT	OKI	TANK	30.09.00	Operating	201820				Exempt	Operating	2018	Yes			\$16,319,613		\$16,319,613	local	\$16,319,613
	NEW	OKI	TANK	30.80.01	Burlington Bus Service Extension	201822				Exempt	Operating	2018	Yes	\$57,731	CMAQ			\$14,433	TANK/BCFC	\$72,164

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