

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2017-2020

ADMINISTRATIVE MODIFICATION #2016.089

I. Proposed Action:

Modify the FY 2017-2020 STIP to include Administrative Modification #18 to the Radcliff/Elizabethtown Metropolitan Planning Organization's FY 2013-2018 Transportation Improvement Program (TIP).

Location:

Radcliff/Elizabethtown Metropolitan Planning Organization Area

Scope of Activity:

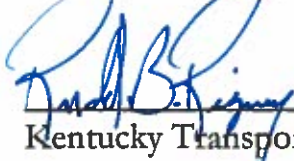
For detail information see the attached documents.

II. Additional Remarks:

This modification will become part of the 2016 STIP end of Federal Fiscal Year 2017 "fiscal constraint" recalculations.

III. Administrative Modification Approval:

Modification Recommended for Approval:



Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

8/11/17



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**RADCLIFF-ELIZABETHTOWN
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FY 2013-2018
ADMINISTRATION MODIFICATION #18**

ACTION:

The Radcliff/Elizabethtown Metropolitan Planning Organization (MPO) hereby modifies the FY 2013-2018 Transportation Improvement Program (TIP) to reflect the following change:

TR16-01 – Transit Authority of Central Kentucky (TACK) – Section 5339 – Busses and Bus Facilities Grant Program – Capital Improvements, including purchase of new vehicles, purchase of vehicle equipment, building maintenance (new roof), and purchase of office equipment – \$421,516

TR17-01 – Transit Authority of Central Kentucky (TACK) – Section 5307 – Urbanized Area Formula Grants – Operating Funding - \$2,000,000 and Capital Improvements, including purchase of new vehicles and vehicle equipment – \$288,000

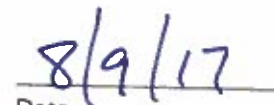
TR17-02 – Transit Authority of Central Kentucky (TACK) – Section 5339 – Busses and Bus Facilities Grant Program – Capital Improvements, including purchase of new vehicles and vehicle equipment – \$129,699

Transit Operating Assistance and Transit Operating Equipment projects are classified as Grouped Projects in the TIP, therefore a formal amendment is not necessary.

Funding has been approved or identified for these projects; therefore a new fiscal constraint analysis by the MPO is not necessary.

Approved


Mike Skaggs
Transportation Planner
Radcliff/Elizabethtown MPO


Date

Radcliff/Elizabethtown MPO Transportation Improvement Program FY 2013-2018														
MPO PLAN ID NO.	PROJECT DESCRIPTION	TYPE OF FUNDS	FY 2013	FY 2014	FY 2015	FY 2016		FY 2017		FY 2018		FUTURE YEAR (COST)	TOTAL PROJECT COST	RESPONSIBLE AGENCY
						Federal	Local	Federal	Local	Federal	Local			
TR-15-01	FY 2015 Section 5339 Federal Capital Grant Funding for the Transit Authority of Central Kentucky (TACK)	FTA			\$351,623								\$351,623	Transit Authority of Central KY (TACK)
TR-15-02	FY 2015 Section 5307 Federal Operating Funding for the Transit Authority of Central Kentucky (TACK)	FTA			\$903,501								\$903,501	Transit Authority of Central KY (TACK)
TR-16-01	Transit Authority of Central Kentucky (TACK) - Section 5339 - Purchase of Vehicles	FTA				\$87,819	\$17,564						\$421,516	Transit Authority of Central KY (TACK)
	Section 5339 - Purchase of Vehicle Equipment					\$9,200	\$1,840							
	Section 5339 - Building Maintenance - New Roof					\$200,000	\$40,000							
	Section 5339 - Purchase of Office Equipment					\$54,244	\$10,849							
TR-17-01	Transit Authority of Central Kentucky (TACK) - Section 5307 - Urbanized Area Formula Grant - Operating Funding	FTA					\$1,000,000	\$1,000,000					\$2,000,000	Transit Authority of Central KY (TACK)
TR-17-01	Transit Authority of Central Kentucky (TACK) - Section 5307 - Purchase of Vehicles	FTA						\$219,544	\$43,909				\$288,000	Transit Authority of Central KY (TACK)
	Section 5307 - Purchase of Vehicle Equipment							\$20,456	\$4,091					
TR-17-02	Transit Authority of Central Kentucky (TACK) - Section 5339 - Purchase of Vehicles	FTA						\$104,688	\$20,938				\$129,699	Transit Authority of Central KY (TACK)
	Section 5339 - Purchase of Vehicle Equipment							\$3,394	\$679					

Table 1
Summary of Funding
Raddcliff/Elizabethtown MPO
Transportation Improvement Program FY 2013-2018*

Funding Type	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		TOTAL	
	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue
FTA	\$2,012,000	\$2,012,000	\$1,624,172	\$1,624,172	\$1,255,124	\$1,255,124	\$421,516	\$421,516	\$2,417,699	\$2,417,699			\$7,730,511	\$7,730,511
BR0			\$75,000	\$75,000	\$150,000	\$150,000			\$527,700	\$527,700			\$752,700	\$752,700
BR2					\$6,240,000	\$6,240,000							\$6,240,000	\$6,240,000
HSIP							\$800,000	\$800,000					\$800,000	\$800,000
IM	\$1,700,000	\$1,700,000	\$1,268,096	\$1,268,096	\$2,255,000	\$2,255,000	\$1,133,750	\$1,133,750					\$4,656,846	\$4,656,846
KYD					\$370,000	\$370,000							\$2,070,000	\$2,070,000
NH	\$55,560,000	\$55,560,000	\$58,000,000	\$58,000,000	\$135,500,000	\$135,500,000							\$441,690,06	\$441,690,06
RRP			\$525,000	\$525,000									\$249,060,000	\$249,060,000
SB2	\$525,000	\$525,000											\$525,000	\$525,000
SP	\$3,080,000	\$3,080,000	\$11,840,000	\$11,840,000	\$27,814,000	\$27,814,000	\$1,000,000	\$1,000,000					\$525,000	\$525,000
SPP	\$24,380,000	\$24,380,000	\$16,130,000	\$16,130,000	\$10,000,000	\$10,000,000	\$5,880,000	\$5,880,000					\$43,734,000	\$43,734,000
STP	\$1,000,000	\$1,000,000			\$1,100,000	\$1,100,000			\$10,297,164	\$10,297,164			\$56,390,000	\$56,390,000
NRT					\$69,310	\$69,310							\$12,397,164	\$12,397,164
TAP													\$69,310	\$69,310
TOTAL	\$88,257,000	\$88,257,000	\$89,903,958	\$89,903,958	\$184,684,124	\$184,753,434	\$9,235,266	\$9,235,266	\$13,242,563	\$13,242,563	\$244,464	\$244,464	\$395,636,685	\$395,636,685

*The Keukicy Transportation Cabinet's Statewide Transportation Improvement Program (STIP) covers the years 2013-2016. The additional years in the Raddcliff/Elizabethtown MPO TIP will be considered information only by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).