

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2017-2020

ADMINISTRATIVE MODIFICATION #2016.084

I. Proposed Action:

Modify the FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include Amendment #1 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2018-2021 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

II. Scope of Activity:


See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2016 STIP end of Federal Fiscal Year 2017 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:



Kentucky Transportation Cabinet Date 8/4/17
Ronald B. Rigney, Director
Division of Program Management

Approval of Modification:

 8/9/2017

Federal Transit Administration Date
Holly Peterson

RESOLUTION
OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #1 OF THE
FISCAL YEARS 2018 – 2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2040 Regional Transportation Plan* as amended on October 13, 2016 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

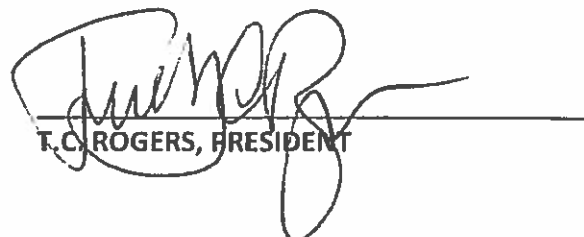
WHEREAS, all projects included in *Amendment 1 – Fiscal Years 2018-2021 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on May 11, 2017 hereby amends the Fiscal Years 2018 – 2021 Transportation Improvement Program as shown in the attached Amendment #1 transit table:


T.C. ROGERS, PRESIDENT

TANK (5/11/2017--FY18-21 TIP Amendment #1)

Delete/Modify	Add	MPO Name	Transit System Name	FTA ALI Code	Project Description	PID Number	Quantity	Expansion or Replacement	Accessible	Air Quality	Type	State FY	Fiscally Constrained	Federal Funding	Federal Funding Source	State Funding Source	State Funding Source	Local Funding Source	Total Project Cost
	NEW	OKI	TANK	11 12 01	40' Hybrid Electric Buses	201871	4	Replacement	Yes	Exempt	Capital	2018	Yes	\$2 095 680	STP- SHK OKI	\$523 920	KYTC Match/TDC Credits		\$2 619 600

Delete:
DEL = Completely deleted from the STIP
REPR = Reprogrammed into another project
Modify: Modified items are in bold
AMNT = Dollar amounts have changed
DESC = Description has changed
FISC = Project is now fiscally constrained
FUND = Source of funding has changed
ALI = ALI code has changed
YEAR = Year has changed
Add:
NEW = Completely new project in the STIP
ILLU = Moved from the illustrative table
MAST = Moved from the master STIP table
REPL = Replaced another ARRA project

OHIO PROJECTS

	Previous Federal Amounts	Change by Modification	Change by Amendment	New Federal Amounts	Change with Amend & Mod
FY 18	\$376,416,946	\$0	\$0	\$376,416,946	\$0
FY 19	\$133,785,691	\$0	\$0	\$133,785,691	\$0
FY 20	\$148,223,803	\$0	\$0	\$148,223,803	\$0
FY 21	<u>\$57,739,217</u>	<u>\$0</u>	<u>\$0</u>	<u>\$57,739,217</u>	<u>\$0</u>
	\$716,165,657	\$0	\$0	\$716,165,657	\$0

Total Federal Funding changes for Ohio projects with OKI TIP Amendment #1 (5-11-17):

	<u>Change in Federal Funding Levels</u>
No Ohio projects	\$0
	\$0 Total changes in federal funds

KENTUCKY PROJECTS

	Previous Federal Amounts	Change by Modification	Change by Amendment	New Federal Amounts	Change with Amend & Mod
FY 18	\$107,153,291	\$0	\$2,095,680	\$109,248,971	\$2,095,680
FY 19	\$88,149,025	\$0	\$0	\$88,149,025	\$0
FY 20	\$51,021,016	\$0	\$0	\$51,021,016	\$0
FY 21	<u>\$95,804,816</u>	<u>\$0</u>	<u>\$0</u>	<u>\$95,804,816</u>	<u>\$0</u>
	\$342,128,148	\$0	\$2,095,680	\$344,223,828	\$2,095,680

Total Federal Funding changes for Kentucky projects with OKI TIP Amendment #1 (5-11-17)

	<u>Change in Federal Funding Levels</u>
201821 TANK 40' Hybrid Electric Buses	\$2,095,680 FY 18
	\$2,095,680 Total changes in federal funds

INDIANA PROJECTS

	Previous Federal Amounts	Change by Modification	Change by Amendment	New Federal Amounts	Change with Amend & Mod
FY 18	\$12,974,945	\$0	\$0	\$12,974,945	\$0
FY 19	\$4,253,825	\$0	\$0	\$4,253,825	\$0
FY 20	\$5,247,046	\$0	\$0	\$5,247,046	\$0
FY 21	<u>\$5,152,215</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,152,215</u>	<u>\$0</u>
	\$27,628,031	\$0	\$0	\$27,628,031	\$0

Total Federal Funding changes for Indiana projects with OKI TIP Amendment #1 (5-11-17)

	<u>Change in Federal Funding Levels</u>
No Indiana Projects	\$0