

# KENTUCKY

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2017-2020

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### ADMINISTRATIVE MODIFICATION #2016.051

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#### I. Proposed Action:

Modify the KYTC's FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include the Bowling Green-Warren County MPO's Administrative Modification #2017.03 to the FY 2016-2020 Transportation Improvement Program (TIP).

#### Location:

Bowling Green-Warren County MPO Area

#### Scope of Activity:

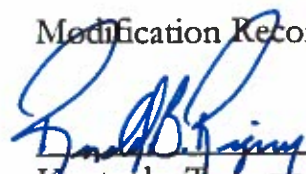
See the attachments for detail information.

#### II. Additional Remarks:

This modification to the STIP will become part of the 2016 STIP end of Federal Fiscal Year 2017 "fiscal constraint" recalculations.

#### III. Administrative Modification Approval:

Modification Recommended for Approval:

  
\_\_\_\_\_  
Kentucky Transportation Cabinet      Date  
Ronald B. Rigney, Director  
Division of Program Management

**Bowling Green – Warren County  
Metropolitan Planning Organization**

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**Transportation Improvement Program (TIP)  
FY 2016 - 2020  
Administrative Modification #2017.03**

**ACTION:**

The Bowling Green-Warren County Metropolitan Planning Organization (MPO) hereby modifies the FY 2016 - 2020 Transportation Improvement Program (TIP) to revise the projects described below: Transit funding modifications to fund a portion of FY17 capital purchases for GO bg Transit and Community Action of Southern Kentucky.

**PROJECT IDs:** TCP-GOBG-05, TCP-GOBG-06, TCP-CASK-07, 2016-Transit 1

**ITEM #:** N/A

**DESCRIPTION:** Modify FTA funding to support a portion of costs for capital purchases.

**SCOPE OF WORK:** Capital Purchases

**PHASE:** N/A

**TYPE OF FUND:** FTA

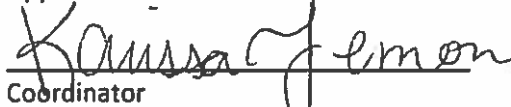
**FY:** 2017

**AMOUNT:** \$523,000

**Other Information:** This TIP Modification modifies specific funding levels listed in Tables 6 and 7 for Transit Capital Projects for GO bg Transit and Community Action of Southern Kentucky. Purchase of New Buses & Purchase of Transit Operating Equipment are project types identified in the Grouped Projects Table of the 2016 - 2020 MPO Transportation Improvement Program (TIP), therefore a formal TIP Amendment is not necessary. A listing of Grouped Projects has been included in the TIP allowing planning process stakeholders and the general public to be informed of the types of potential projects that may be added to the TIP and MTP by Administrative Modification. TIP actions for these projects will not require additional public review. The identification of specific projects from the Grouped Projects Table involves a commitment of additional funding for the project by the project sponsor (FTA/GO BG). This additional funding maintains financial constraint of the TIP and MTP documents, and no additional financial constraint analysis by the MPO is needed.

The modified 2016 - 2020 tables are included on the following pages.

Approved

  
\_\_\_\_\_  
Coordinator

Bowling Green-Warren County MPO

4/21/17  
\_\_\_\_\_  
Date

**TABLE 1  
SUMMARY OF HIGHWAY FUNDING TYPES**

Bowling Green-Warren County MPO  
Transportation Improvement Program FY 2016-2020

Funding Type	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		TIP Total	
	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue
BRO					\$5,850,000	\$5,850,000					\$5,850,000	\$5,850,000
BRZ	\$635,000	\$635,000									\$635,000	\$635,000
FTA	\$1,384,000	\$1,384,000	\$1,987,000	\$1,987,000	\$1,534,000	\$1,534,000	\$1,609,000	\$1,609,000	\$1,684,000	\$1,684,000	\$8,198,000	\$8,198,000
IM	\$18,000,000	\$18,000,000									\$18,000,000	\$18,000,000
NH	\$800,000	\$800,000	\$9,350,000	\$9,350,000	\$700,000	\$700,000	\$33,600,000	\$33,600,000	\$5,000,000	\$5,000,000	\$49,450,000	\$49,450,000
SAF	\$505,000	\$505,000									\$505,000	\$505,000
SPP			\$11,250,000	\$11,250,000							\$11,250,000	\$11,250,000
STP			\$200,000	\$200,000							\$200,000	\$200,000
TAP	\$177,474	\$177,474									\$177,474	\$177,474
<b>TOTAL</b>	<b>\$21,501,474</b>	<b>\$21,501,474</b>	<b>\$22,787,000</b>	<b>\$22,787,000</b>	<b>\$8,084,000</b>	<b>\$8,084,000</b>	<b>\$35,209,000</b>	<b>\$35,209,000</b>	<b>\$6,684,000</b>	<b>\$6,684,000</b>	<b>\$94,265,474</b>	<b>\$94,265,474</b>

<b>TABLE 6</b>									
<b>TRANSIT CAPITOL PROJECTS</b>									
<b>Bowling Green-Warren County MPO</b>									
<b>Transportation Improvement Program FY 2016-2020</b>									
<b>Item No.</b>	<b>Project ID #</b>	<b>Area Served</b>	<b>Project Description</b>	<b>Funding</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
1	TCP-GOBG-01	City of Bowling Green	ADA Complementary Para-Transit Expenses	*5307/5339	\$120,000	\$125,000	\$130,000	\$135,000	\$140,000
2	TCP-GOBG-02	City of Bowling Green	Bus shelters, stops, and signage	*5307/5339	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
3	TCP-GOBG-03	City of Bowling Green	Maintenance Facility	*5307/5339	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
4	TCP-GOBG-04	City of Bowling Green	Preventative Maintenance	*5307/5339	\$240,000	\$245,000	\$250,000	\$255,000	\$260,000
5	TCP-GOBG-05	City of Bowling Green	Technology – safety, security, communication, and computer software maintenance and technical support	*5307/5339/5310	\$9,000	\$150,000	\$9,000	\$9,000	\$9,000
6	TCP-GOBG-06	City of Bowling Green	Vehicle purchase and renovation	*5307/5339/5310	\$165,000	\$450,000	\$195,000	\$210,000	\$225,000
<b>Community Action of Southern Kentucky, Inc.</b>									
7	TCP-CASK-07	Warren County	Purchase of Para-Transit vehicle and renovation costs	*5339/5310/5311	\$75,000	\$192,000	\$75,000	\$75,000	\$75,000
<b>Barren River Adult Day</b>									
8	TCP-BRADC-08	Warren County	Purchase of Para-Transit vehicle and renovation costs	*5310	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000

TABLE 7								
GO bgTRANSIT FUNDING ASSISTANCE SUMMARY								
BOWLING GREEN-WARREN COUNTY MPO TIP (FY 2016-2020)								
Project ID	KYTC 6YP ID	Route	Project Description					
2016-Transit 1	N/A	N/A	Grant will provide <b>Capital Assistance</b> for GO bg Transit to purchase vehicles and capitalize portions of expenses of ADA Complementary Para-Transit and Preventative Maintenance and Repairs.					
Fund Type	Agency	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Future	Total Funding
FTA Section 5307/5310/5339	City of Bowling Green	\$575,000	\$1,011,000	\$625,000	\$650,000	\$675,000		\$3,475,000

Project ID	KYTC 6YP ID	Route	Project Description					
2016-Transit 2	N/A	N/A	Grant will provide <b>Operating Assistance</b> for GO bg Transit and the Bowling Green fixed route public transit system.					
Fund Type	Phase	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Future	Total Funding
FTA Section 5307	City of Bowling Green	\$650,000	\$700,000	\$750,000	\$800,000	\$850,000		\$3,750,000

Project ID	KYTC 6YP ID	Route	Project Description					
2016-Transit 3	N/A	N/A	Grant will provide <b>Planning Assistance</b> for GO bg Transit and the Bowling Green fixed route public transit system.					
Fund Type	Phase	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Future	Total Funding
FTA Section 5307	City of Bowling Green	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000		\$20,000