

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2017-2020

ADMINISTRATIVE MODIFICATION #2016.021

I. Proposed Action:

Modify the KYTC's FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include the Lexington Area MPO's Administrative Modification #1 to the FY 2017-2020 Transportation Improvement Program (TIP).

Location:

Lexington Metropolitan Planning Organization Area

II. Scope of Activity:

See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2016 STIP end of Federal Fiscal Year 2017 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

 

Kentucky Transportation Cabinet Date

Ronald B. Rigney, Director

Division of Program Management



MEMORANDUM

DATE: November 23, 2016

TO: Lexington Area MPO Transportation Policy Committee (TPC) and all TPC Subcommittees

FROM: Max Conyers, MPO Transportation Planning Manager/Executive Secretary

SUBJECT: Notification of (**corrected**) **Administrative Modification #1** to the FY 2017–FY 2020 Transportation Improvement Program (TIP) and Administrative Modification #15 to the 2040 Metropolitan Transportation Plan (MTP)

On November 18, 2016, The Lexington Area Metropolitan Planning Organization issued Administrative Modification #1 to the FY 2017 – 2020 TIP and Modification #15 to the 2040 MTP. **On November 23, 2016, the MPO issued a correction to Modification #1 to reflect the correct local match for the listed Transportation Alternative projects. Federal fund amounts listed below were not affected.**

Administrative Modification #1:

This action updates the previously published documents and tables. This modification is considered Grouped Projects* (Bicycle and pedestrian facilities, purchase of new buses, transportation alternatives, and transit operating assistance) which does not impact financial constraint of the TIP. The changes are:

- Table 6A – LFUCG – add funding to the Town Branch Commons Corridor project to construct a multimodal greenway connecting the Legacy Trail and the Town Branch Trail with \$14,100,000 of TIGER funds.
- Table 6A – Lextran – add a project to purchase one 40' electric bus with \$683,400 in FTA Section 5339 funds.
- Table 6A – design funds for several Transportation Alternatives projects:
 - Town Branch Trail Phase 6 - \$693,000
 - Armstrong Mill sidewalks - \$72,000
 - East High in Nicholasville shared use trail - \$117,000
 - West High in Nicholasville shared use trail - \$126,000
 - Wilson Downing sidewalks - \$90,000
 - Elizabeth Street sidewalks - \$113,000
 - Beaumont YMCA trail and crossing - \$23,000
 - Rosemont Garden sidewalks - \$113,000
 - Oxford Circle sidewalks - \$23,000
 - Old Todds Road sidewalks - \$90,000
 - South Elkhorn Trail - \$68,000
 - Citation Trail - \$135,000
- Table 6A – Lextran – add a project to improve access at a number of bus stops with \$141,171 in FTA 5310 funds.
- Table 6A – ITN Bluegrass – add a project to continue transportation for persons 60 and over and adults with visual impairment with \$60,000 in FTA 5310 funds.

* The identification of Grouped Projects involves a commitment of additional funding by the project sponsor. The additional funding maintains financial constraint of these documents. A listing of Grouped Projects has been included in the TIP allowing planning process stakeholders and the general public to be informed of the types of potential projects that may be added to the TIP by Administrative Modification. TIP actions for these projects will not require additional public review, demonstration of fiscal constraint, or a conformity determination (if applicable).

An updated TIP page is attached. The Administrative Modification has been posted on the MPO website at www.lexareampo.org Please contact me if you have any questions.

Table 6A - Grouped Projects Selected (F-Fayette; J-Jessamine)										2017 - 2020					
Project ID	Sponsor	Facility	Description	Fund Type	Phase	TIP Years					Future	Total Cost	Federal Funds	State Funds	Local Funds
						FY 2017	FY 2018	FY 2019	FY 2020	Pre 2017					
	LFUCG/transy		4th Street Corridor Improvements between Jefferson and Upper St; length=0.43 mi	CMAQ CMAQ CMAQ CMAQ	D R U C	\$45 \$55						\$45 \$0 \$55 \$1,200	\$0 \$0 \$0 \$960	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$240
			Total			\$100	\$1,200	\$0	\$0	\$0	\$0	\$1,300	\$960	\$0	\$240
	LFUCG	US 60	Town Branch Commons - Midland Section construct bike/ped facilities from Vine/Quality St to Third St at the Legacy Trail; length=0.7 mi	CMAQ CMAQ CMAQ CMAQ	D R U C	\$400 \$150 \$350	\$3,100	\$0	\$0			\$400 \$150 \$350 \$3,100	\$0 \$120 \$280 \$2,480	\$0 \$0 \$0 \$0	\$0 \$30 \$70 \$620
			Total			\$400	\$500	\$3,100	\$0	\$0	\$0	\$4,000	\$2,880	\$0	\$720
	LFUCG	US 60	Town Branch Commons - Vine St. Section construct bike/ped facility from Limestone to Quality St; length=0.3 mi	TAP TAP	D R U C	\$293	\$3,119	\$0	\$0			\$293 \$0 \$0 \$3,119	\$0 \$0 \$0 \$2,495	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$624
			Total			\$293	\$0	\$3,119	\$0	\$0	\$0	\$3,412	\$2,495	\$0	\$624
	Lextran		Purchase 1 40' CNG bus	Sec 5339	C	\$585	\$0	\$0	\$0			\$585	\$0	\$0	\$0
			Total			\$585	\$0	\$0	\$0	\$0	\$0	\$585	\$0	\$0	\$0
	LFUCG	US 60	Town Branch Commons Corridor - multimodal greenway connecting the Legacy Trail and the Town Branch Trail; length=2.5 mi (Mod #1)	TIGER	D R U C		\$17,625	\$0	\$0			\$0 \$0 \$0 \$17,625	\$0 \$0 \$0 \$14,100	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$3,525
			Total			\$0	\$17,625	\$0	\$0	\$0	\$0	\$17,625	\$14,100	\$0	\$3,525
	Lextran		Purchase 1 40' electric bus (Mod #1)	Sec 5339	C		\$804	\$0	\$0			\$804	\$683	\$0	\$121
			Total			\$0	\$804	\$0	\$0	\$0	\$0	\$804	\$683	\$0	\$121

**Table 6A - Grouped Projects Selected
(F-Fayette; J-Jessamine)**

Project ID	Sponsor	Facility	Description	Fund Type	Phase	TIP Years					2017 - 2020				
						Pre 2017	FY 2017	FY 2018	FY 2019	FY 2020	Future	Total Cost	Federal Funds	State Funds	Local Funds
F 3212.00	LFUCG		*Town Branch Trail Phase 6 - multise trail from the end of Phase 5 just W of Forbes Rd through the Distillery District to Town Branch Commons near Oliver Lewis Way; length=1.5 mi (Mod #1)	TAP	D		\$847					\$847	\$693	\$0	\$154
					R					\$2,720	\$2,720	\$0	\$0	\$0	
					U					\$550	\$550	\$0	\$0	\$0	
					C					\$8,920	\$8,920	\$0	\$0	\$0	
				Total	\$0	\$847	\$0	\$0	\$0	\$12,190	\$13,037	\$693	\$0	\$154	
F 3213.00	LFUCG		*Armstrong Mill sidewalks - construct sidewalks between Tales Creek Rd and Greenree Rd; length=0.3 mi (Mod #1)	TAP	D		\$88					\$88	\$72	\$0	\$16
					R							\$0	\$0	\$0	
					U					\$25	\$25	\$0	\$0	\$0	
					C					\$1,229	\$1,229	\$0	\$0	\$0	
				Total	\$0	\$88	\$0	\$0	\$0	\$1,254	\$1,342	\$72	\$0	\$16	
J 3214.00	Nicholasville	KY 39	*East High Shared Use Trail - construct trail along West Maple St (KY 39) from Cental Ave to the proposed Eastern Bypass Trail; length=0.7 mi (Mod #1)	TAP	D		\$143					\$143	\$117	\$0	\$26
					R					\$400	\$400	\$0	\$0	\$0	
					U					\$20	\$20	\$0	\$0	\$0	
					C					\$1,110	\$1,110	\$0	\$0	\$0	
				Total	\$0	\$143	\$0	\$0	\$0	\$1,530	\$1,673	\$117	\$0	\$26	
J 3215.00	Nicholasville	KY 29	*West High Shared Use Trail - construct trail along Wilmore Rd (KY 29) from Cooks Lane to Allie Run including realignment offset intersection and traffic and ped signals; length=0.9 mi (Mod #1)	TAP	D		\$154					\$154	\$126	\$0	\$28
					R					\$160	\$160	\$0	\$0	\$0	
					U					\$10	\$10	\$0	\$0	\$0	
					C					\$1,150	\$1,150	\$0	\$0	\$0	
				Total	\$0	\$154	\$0	\$0	\$0	\$1,320	\$1,474	\$126	\$0	\$28	
F 3216.00	LFUCG		*Wilson Downing sidewalks - construct sidewalk to connect various sections of existing sidewalk; length=1.1 mi (Mod #1)	TAP	D		\$110					\$110	\$90	\$0	\$20
					R							\$0	\$0	\$0	
					U					\$30	\$30	\$0	\$0	\$0	
					C					\$715	\$715	\$0	\$0	\$0	
				Total	\$0	\$110	\$0	\$0	\$0	\$745	\$855	\$90	\$0	\$20	

**Table 6A - Grouped Projects Selected
(F-Fayette; J-Jessamine)**

Project ID	Sponsor	Facility	Description	Fund Type	Phase	TIP Years				2017 - 2020					
						Pre 2017	FY 2017	FY 2018	FY 2019	FY 2020	Future	Total Cost	Federal Funds	State Funds	Local Funds
F 3217.00	LFUCG		*Elizabeth Street sidewalks - construct sidewalks along both sides between Waller Ave and Transcript Ave; length=0.3 mi (Mod #1)	TAP	D		\$138					\$138	\$113	\$0	\$25
					R					\$140	\$0	\$0	\$0	\$0	
					U					\$25	\$0	\$0	\$0	\$0	
					C				\$1,100	\$1,100	\$0	\$0	\$0	\$0	
				Total	\$0	\$138	\$0	\$0	\$0	\$1,265	\$1,403	\$113	\$0	\$25	
F 3218.00	LFUCG		*Beaumont YMCA trail and crossing - construct trail connecting the Beaumont YMCA to Harrods Hill Park and surrounding neighborhoods; length=0.2 mi (Mod #1)	TAP	D		\$28					\$28	\$23	\$0	\$5
					R					\$0	\$0	\$0	\$0		
					U					\$0	\$0	\$0	\$0		
					C				\$45	\$45	\$0	\$0	\$0		
				Total	\$0	\$28	\$0	\$0	\$0	\$45	\$73	\$23	\$0	\$5	
F 3219.00	LFUCG		*Rosemont Garden sidewalks - construct sidewalk along three blocks just east of Southland Dr; length=0.2 mi (Mod #1)	TAP	D		\$138					\$138	\$113	\$0	\$25
					R					\$240	\$0	\$0	\$0		
					U					\$25	\$0	\$0	\$0		
					C				\$560	\$560	\$0	\$0	\$0		
				Total	\$0	\$138	\$0	\$0	\$0	\$825	\$963	\$113	\$0	\$25	
F 3220.00	LFUCG		*Oxford Circle sidewalks - construct sidewalk to connect Cambridge Dr to Versailles Rd; length=0.1 mi (Mod #1)	TAP	D		\$28					\$28	\$23	\$0	\$5
					R					\$0	\$0	\$0	\$0		
					U					\$3	\$0	\$0	\$0		
					C				\$61	\$61	\$0	\$0	\$0		
				Total	\$0	\$28	\$0	\$0	\$0	\$64	\$92	\$23	\$0	\$5	
F 3221.00	LFUCG		*Old Todds Road sidewalks - construct sidewalk along the north side between Calera Trace and Woodhill Dr; length=0.3 mi (Mod #1)	TAP	D		\$110					\$110	\$90	\$0	\$20
					R					\$25	\$0	\$0	\$0		
					U					\$33	\$0	\$0	\$0		
					C				\$313	\$313	\$0	\$0	\$0		
				Total	\$0	\$110	\$0	\$0	\$0	\$371	\$481	\$90	\$0	\$20	

Table 6A - Grouped Projects Selected (F-Fayette; J-Jessamine)																				
Project ID	Sponsor	Facility	Description	Fund Type	Phase	TIP Years				2017 - 2020										
						Pre 2017	FY 2017	FY 2018	FY 2019	FY 2020	Future	Total Cost	Federal Funds	State Funds	Local Funds					
F 3222.00	LFUCG		*South Elkhorn Trail - construct a shared use trail to connect existing trail segments within Shillito Park and south of Man O' War; length=0.1 mi (Mod #1)	TAP	D R U C Total	\$0	\$83	\$0	\$0	\$0	\$450	\$548	\$68	\$0	\$0	\$0	\$0	\$0	\$15	
F 3223.00	LFUCG		*Citation Trail - construct shared use trail from existing bike lanes/sidewalk on Citation Blvd through Mable Ln Greenway continuing to Masterson Hills Park to Jacquelyn Dr; length=0.7 mi (Mod #1)	TAP	D R U C Total	\$165	\$165	\$0	\$0	\$0	\$550	\$725	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$30
	Lextran		Improve access at a number of bus stops (Mod #1)	5310	D R U C Total	\$0	\$176	\$0	\$0	\$0	\$0	\$176	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$35
	ITN Bluegrass		Continue transportation for persons 60 and over and adults with visual impairment (Mod #1)	5310	D R U C Total	\$0	\$120	\$0	\$0	\$0	\$0	\$120	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60

* These TAP projects reflect 81.81% federal funds in design phases and 18.18% local funds due to state forces (equal to 10% of total project cost) being 100% federal funds