

K E N T U C K Y
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
For FY 2017-2020

ADMINISTRATIVE MODIFICATION #2016.017

I. Proposed Action:

Modify the FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include Administrative Modification #12 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2016-2019 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

II. Scope of Activity:

See the attachments for detail information.

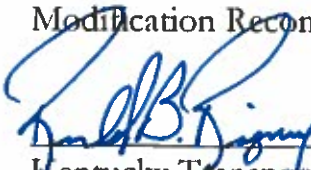
III. Additional Remarks:

This modification to the STIP will become part of the 2016 STIP end of Federal Fiscal Year 2017 "fiscal constraint" recalculations.

Attached is revised highway listings for Boone and Kenton Counties.

IV. Administrative Modification Approval:

Modification Recommended for Approval:



Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

11/16/16

OKI MPO
PROPOSED ACTIONS-- ADMINISTRATIVE MODIFICATION #12 of the FY 2016 - 2019 TIP
 November 8, 2016

KENTUCKY PROJECTS

Project	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP State Fiscal Years								
							Pre FY 16	FY 16	FY 17	FY 18	FY 19	Post FY 19			
6-412	O/M	US 42 at Rice Pike/Hicks Pike (Boone County)	Revise the Utility date for an intersection improvement project at the intersection of US 42 and Rice Pike/Hicks Pike. Toll credits as match Air Quality Analysis: Exempt	KYTC	SNK	DES	\$300,000	\$50,000							
					SNK	ROW		\$700,000							
					SNK	UTIL			\$600,000	(previously in FY 16, same amount)					
					SNK	CON			\$2,750,000	(no change)					
					Total Project Estimate: \$4,400,000						Letting Date: Fiscal Year 2017				
6-415	O/M	KY 237 at Worldwide/KY 2846 (Boone County)	Revise the Right-of-Way and Utility dates for a project at KY 237 and Worldwide/KY 2846 for additional turn lanes at the intersection and a lane extension through the intersection. Toll credits as match Air Quality Analysis: Exempt	KYTC	SNK	DES	\$450,000								
					SNK	ROW			\$1,000,000	(previously in FY 16 same amount)					
					SNK	UTIL			\$500,000	(previously in FY 16, same amount)					
					SNK	CON			\$3,000,000	(no change)					
					Total Project Estimate: \$4,950,000						Letting Date: Fiscal Year 2017				
6-417	Land Use	Wendell Ford Boulevard (Boone County)	Revise the Construction date for a project to extend Wendell Ford Boulevard near CVG Airport. Air Quality Analysis: Analyzed	Kenton County Airport Board	SNK	DES	\$210,000								
					Local	DES	\$50,000								
					SNK	CON			\$2,366,717	(previously in FY 16, same amount)					
					Local	CON			\$1,345,403						
					Total Project Estimate: \$3,972,120						Letting Date: Fiscal Year 2017				
6-418	O/M	Sixth Street (Kenton County)	Revise the Construction date for a pavement and sidewalk restoration project on Sixth Street between Scott Street and Russell Street. Air Quality Analysis: Exempt	Covington	SNK	DES	\$102,440								
					Local	DES	\$25,610								
					SNK	CON			\$1,280,508	(previously in FY 16, same amount)					
					Local	CON			\$320,127						
					Total Project Estimate: \$1,728,685						Letting Date: Fiscal Year 2017				
6-435	Active Transportation	Ludlow Riverfront Commons (Kenton County)	Revise the Construction date for a one-mile section of the Riverfront Commons project in Ludlow from Hooper Street to Ash Street. Air Quality Analysis: Exempt	Ludlow	SNK	DES		\$5,000							
					SNK	CON			\$240,133	(previously in FY 16, same amount)					
					Local	CON			\$60,033						
					Total Project Estimate: \$305,166						Letting Date: Fiscal Year 2017				

INDIANA PROJECTS

Des #	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP State Fiscal Years				
							Pre FY 16	FY 16	FY 17	FY 18	FY 19
1383444	O/M	IR 1002 (Cold Springs Road)	Revise the dates for the Utilities and Construction phases for a bridge replacement project (Bridge #24) on Cold Springs Road between US 50 and SR 350. Air Quality Analysis: Exempt	Dearborn County	BR	ROW	\$40,000				
					Local	ROW	\$10,000				
					BR	UTIL	(previously in FY 17, same funding)	\$20,000			
					Local	UTIL		\$5,000			
					BR	CON	(previously in FY 17, same funding)	\$900,000			
					Local	CON		\$225,000			
					Total Project Estimate: \$1,200,000						Letting Date: Fiscal Year 2018
1500565	O/M	IR 275	Revise the date and funding for the PE phase of a bridge deck overlay project on IR 275, 1.34 miles north of US 50 at the access road southbound lane. Air Quality Analysis: Exempt	INDOT	IM	PE		\$45,000	(previously \$64,000 in FY 2016)		
					State	PE		\$5,000			
					Total Project Estimate: \$60,000						Letting Date: Fiscal Year 2018

O/M--Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See Preservation of the Existing System, 2040 MTP, page 1-11.


 James Pausz, ICC Chair
 November 8, 2016

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County

TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 16	Programmed costs			AQ conformity	Sponsor	Award / Let Date
								FY 16	FY 17	FY 18			
NP1	Camp Ernst Road	2.07	2.27	0.00	Intersection with Longbranch Road (Admin Mod. #7, 4-12-16)	Add a dedicated left turn lane on SB Camp Ernst Road to Longbranch Road					Exempt	Boone County Fiscal Court	FY19
Total Cost: \$1,269,439													
	Local	D		0			0	0	96,589	0	0	0	0
	SNK	D		0			0	0	9,000	0	0	0	0
	Local	R		0			0	0	0	100,000	0	0	0
	SNK	R		0			0	0	0	400,000	0	0	0
	Local	U		0			0	0	0	17,318	0	0	0
	SNK	U		0			0	0	0	69,271	0	0	0
	SNK	C		0			0	0	0	0	461,809	0	0
	Local	C		0			0	0	0	0	115,452	0	0
NP 16-3	Dolwick Connector	0.00	0.00	0.00	Dolwick Road to Mineola Pike to Olympic Blvd. (Amendment #12, 11-10-16)	Construct new sidewalks, dedicated bicycle lanes and retaining walls					Exempt	Erlanger	FY19
Total Cost: \$2,644,000													
	SNK	D		0			0	0	264,000	0	0	0	0
	Local	D		0			0	0	60,000	0	0	0	0
	Local	R		0			0	0	0	20,000	0	0	0
	SNK	R		0			0	0	0	80,000	0	0	0
	SNK	U		0			0	0	0	200,000	0	0	0
	Local	U		0			0	0	0	50,000	0	0	0
	SNK	C		0			0	0	0	0	1,576,000	0	0
	Local	C		0			0	0	0	0	394,000	0	0
6-423	Frogtown Road (KY 3060)	1.50	1.95	0.34	900' either direction of intersection with Triple Crown (Admin. Mod. #1, 9-8-15)	Correct vertical and horizontal curves. Toll credits for DES phase					Exempt	KYTC	FY18
Total Cost: \$2,150,000													
	STP	D		0			0	250,000	0	0	0	0	0
	Local	R		0			0	0	50,000	0	0	0	0
	SNK	R		0			0	0	200,000	0	0	0	0
	Local	U		0			0	0	30,000	0	0	0	0
	SNK	U		0			0	0	120,000	0	0	0	0
	SNK	C		0			0	0	0	1,200,000	0	0	0
	Local	C		0			0	0	0	300,000	0	0	0
6-3200	Frogtown Road Sidewalks	0.00	0.00	0.60	Southside of Frogtown Road from US 42 to War Admiral Drive (Resolution 2013-22, 6-13-13)	Construct new sidewalks					Exempt	Boone County Fiscal Court	FY16
Total Cost: \$373,452													
	OKI-TA	D		26,667			0	0	0	0	0	0	0
	Local	D		13,333			0	0	0	0	0	0	0
	OKI-TA	R		16,000			0	0	0	0	0	0	0
	Local	R		8,000			0	0	0	0	0	0	0
	OKI-TA	C		0	207,333		0	0	0	0	0	0	0
	OKI-TA	C		0	0		0	0	0	0	0	0	0
	Local	C		0	102,119		0	0	0	0	0	0	0
6-431	Highway Corridor Options Study	0.00	0.00	0.00	Brent Spence Bridge Corridor (Amendment #10, 9-8-16) toll credits	Study all major highway corridor options to Brent Spence including in-depth look at eastern bypass					Exempt	KYTC	FY17
Total Cost: \$2,000,000													
	NHS	P		0			0	0	2,000,000	0	0	0	0
6-9013	Intersection Improvements	0.00	0.00	0.00	Various locations in Boone and Kenton counties (Amendment #10, 9-8-16)	Safety project for intersection improvements (toll credits)					Exempt	KYTC	FY17
Total Cost: \$120,000													
	SAF	D		0			0	0	120,000	0	0	0	0

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County

TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 16	FY 16	Programmed costs			AQ conformity	Sponsor	Award/ Let Date
									FY 17	FY 18	FY 19			
NP2	Litton Lane Sidewalks	0.01	0.87	0.93	North side of Litton Lane							Exempt	Boone County Fiscal Court	FY16

Local	C	0	77,606	0	0	0	0	0
OKI-TA	C	0	116,760	0	0	0	0	0

Total Cost: \$194,366

6-422	Longbranch Road	2.10	2.66	0.00	Longbranch Rd & Camp Ernst Rd (Admin Mod #2, 10-6-15; Admin Mod #10, 9-6-16; Admin Mod #11 10-11-16)							Exempt	Boone County Fiscal Court	FY17
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SNK	D	104,081	0	0	0	0	0	0
SNK	D	0	0	15,000	0	0	0	0
Local	D	26,020	0	0	0	0	0	0
SNK	R	0	0	50,000	0	0	0	0
Local	R	0	0	12,500	0	0	0	0
Local	U	0	0	16,380	0	0	0	0
SNK	U	0	0	65,519	0	0	0	0
Local	C	0	0	131,160	0	0	0	0
SNK	C	0	0	524,640	0	0	0	0

Total Cost: \$945,300

6-436	Ohio River Bridge Traffic Counters	0.00	0.00	0.00	7 Ohio River Bridges in the region--Boone, Campbell and Kenton counties (Amendment #9, 6-9-16)							Exempt	KYTC	FY17
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SNK	C	0	0	220,000	0	0	0	0
SNK	D	0	0	10,000	0	0	0	0

Total Cost: \$230,000

NP 16-1	Ted Bushelman Boulevard	0.00	0.00	0.00	Along Ted Bushelman Boulevard							Exempt	Kenton County	FY18
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Local	D	0	0	37,500	0	0	0	0
SNK	D	0	0	165,000	0	0	0	0
SNK	C	0	0	0	1,000,000	0	0	0
Local	C	0	0	0	250,000	0	0	0

Total Cost: \$1,452,500

6-700	Veterans Way	0.00	0.00	0.37	Existing Veterans Way between KY 18 and KY 237 (Amend. Mod #4, 1-12-16; Admin Mod. #11, 10-11-16)							Analyzed	Boone County Fiscal Court	FY17
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SNK	D	210,000	0	0	0	0	0	0
Local	D	50,000	0	0	0	0	0	0
SNK	D	0	0	5,000	0	0	0	0
SNK	D	0	10,000	0	0	0	0	0
Local	C	0	0	991,877	0	0	0	0
SNK	C	0	0	1,630,000	0	0	0	0

Total Cost: \$2,896,877

NP4	Walton Pedestrian Bridge	0.00	0.04	0.00	Walton							Exempt	Walton	FY18
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OKI-TA	C	0	0	0	220,000	0	0	0
OKI-TA	U	0	0	0	8,000	0	0	0
Local	U	0	0	0	2,000	0	0	0
Local	C	0	0	0	55,000	0	0	0

Total Cost: \$285,000

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County

TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 16	FY 16	Programmed costs				AQ conformity	Sponsor	Award/ Let Date
									FY 17	FY 18	FY 19	FUTR			
NP5	Weaver Road Sidewalks	2.19	2.58	0.39	From Tamarack Drive to Saddlebrook				Install sidewalks along 2,100' along north and east side of Weaver Road	Exempt	Florence	FY17			
					Local	C	0	0	172,400	0	0	0			
					OKI-TA	C	0	0	250,000	0	0	0			
Total Cost: \$422,400															
6-417	Wendell Ford Blvd	0.00	0.00	0.66	From end of current Wendell Ford Blvd to Aero Parkway-- 0.48 miles				Extension of Wendell Ford Blvd. near CVG Airport (Admin. Mod. #1, 9-8-15; Admin Mod #12, 11-8-16)	Analyzed	CVG Airport	FY17			
					SNK	D	210,000	0	0	0	0	0			
					Local	D	50,000	0	0	0	0	0			
					SNK	C	0	0	2,366,717	0	0	0			
					Local	C	0	0	1,345,403	0	0	0			
Total Cost: \$3,972,120															
6-367	US 42				Intersection of US 42 & KY 842 Amend 2A, 9-10-15; Admin Mod 4, 1-12-16; Admin Mod 10, 9-6-16				Construct turn lanes at intersection (toll credits)	Exempt	KYTC	FY17			
					CMAQ	D	750,000	0	0	0	0	0			
					STP	R	0	0	3,000,000	0	0	0			
					STP	U	0	0	265,000	0	0	0			
					STP	C	0	0	2,500,000	0	0	0			
Total Cost: \$6,515,000															
6-412	US 42	8.40	8.60		US 42 at Rice Pike/Hicks Pike US 42-MP 8.4 to 8.6 (Admin Mod #2, 10-6-15; Admin Mod #4, 1-12-16)				Intersection improvement (toll credits) Admin. Mod #12, 11-8-16	Exempt	KYTC	FY17			
					SNK	D	300,000	0	0	0	0	0			
					SNK	D	0	50,000	0	0	0	0			
					SNK	R	0	700,000	0	0	0	0			
					SNK	U	0	0	600,000	0	0	0			
					SNK	C	0	0	2,750,000	0	0	0			
Total Cost: \$4,400,000															
6-9010	US 42	5.67	0.00	0.00	MP 0 to MP 5.67 (Amend #14, 3-12-15; Admin Mod 3, 11-10-15; Amend #6, 2-11-16; Admin Mod 10, 9-6-16)				Low cost safety improvement project (toll credits)	Exempt	KYTC	FY17			
					SAF	C	0	0	1,500,000	0	0	0			
					SAF	D	0	0	275,000	0	0	0			
Total Cost: \$1,775,000															
NP	IR 71	0.00	0.00	0.00	IR SB Weigh Station (Amendment #4, 11-12-15)				Update the overheight equipment (toll credits)	Exempt	KYTC	FY16			
					STP	C	0	14,500	0	0	0	0			
Total Cost: \$14,500															
6-14.50	IR 75	178.04	180.11	2.02	From KY 536 to US 42. (Amendment #11, 10-13-16)				Add auxiliary lane on IR 71/75 (toll credits)	Analyzed	KYTC	FY20			
					IM	D	1,500,000	0	0	0	0	0			
					IM	R	0	6,300,000	0	0	0	0			
					IM	U	0	0	0	800,000	0	0			
					IM	C	0	0	0	0	0	19,800,000			
Total Cost: \$28,400,000															

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County

TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 16	FY 16	Programmed costs			AQ conformity	Sponsor	Award/ Let Date
									FY 17	FY 18	FY 19			
6-18.00	IR 75/ KY 338 Interchange	175.22	175.62	0.16	KY 338 (Richwood Road)	MP 175.217 to 175.622-- Interchange (Amendment #4, 11-12-15; Modification #10, 9- 6-16)					Analyzed	KYTC	FY21	
					IM	D	7,400,000	0	0	0	0	0	0	
					IM	R	0	0	0	0	26,250,000	0	0	
					IM	U	0	0	0	0	0	0	12,480,000	
					IM	C	0	0	0	0	0	0	15,000,000	
Total Cost: \$61,130,000														
6-18.10	IR 75/ KY 338 Interchange	175.22	175.62	0.16	KY 338 (Richwood Road)	Additional funding for 6-18.00 to reconstruct KY 338 interchange (toll credits)					Analyzed	KYTC	FY21	
					IM	C	0	0	0	0	0	0	15,000,000	
Total Cost: \$15,000,000														
6-18.11	IR 75/ KY 338 Interchange	175.22	175.62	0.16	KY 338 (Richwood Road)	Additional funding for 6-18.00 to reconstruct KY 338 interchange (toll credits)					Analyzed	KYTC	FY22	
					IM	C	0	0	0	0	0	0	27,000,000	
Total Cost: \$27,000,000														
6-14.00	IR 75/ KY 536 Interchange	177.66	178.35	0.65	IR 71/75 at KY 536 (Mt. Zion Rd) See 14.02 for add't funding	MP 177.659 to 178.345-- Reconstruct KY 536 (Mt. Zion Rd) Interchange (toll credits)					Analyzed	KYTC	FY19	
					IM	D	2,900,000	0	0	0	0	0	0	
					IM	R	0	0	14,700,000	0	0	0	0	
					IM	U	0	0	0	0	7,280,000	0	0	
					IM	C	0	0	0	0	22,080,000	0	0	
Total Cost: \$46,960,000														
6-8001.21	KY 237	2.25	5.37	2.21	Valley View to Rogers Lane-- Toll credits (Admin Mod #3, 11- 10-15; Admin Mod #10, 9-6-16)	Reconstruct and widen KY 237 from Valley View Drive to Rogers Lane, MP 2.25 to 5.37					Analyzed	KYTC	FY18	
					STP	R	10,320,000	0	0	0	0	0	0	
					STP	U	0	1,160,000	0	0	0	0	0	
					STP	C	0	0	0	13,180,000	0	0	0	
Total Cost: \$24,660,000														
6-415	KY 237	10.90	11.35	0.18	KY 237 and Worldwide/KY 2846 (Admin Mod #2, 10-6-15; Admin Mod #12, 11-8-16) toll credits	Additional turn lanes at KY 237/Worldwide & lane extension through the KY 237/KY 2846 intersection					Exempt	KYTC	FY17	
					SNK	D	450,000	0	0	0	0	0	0	
					SNK	R	0	0	1,000,000	0	0	0	0	
					SNK	U	0	0	500,000	0	0	0	0	
					SNK	C	0	0	3,000,000	0	0	0	0	
Total Cost: \$4,950,000														
6-8001.22	KY 237	2.25	5.37	2.21	Valley View to Rogers Lane-- Toll credits (Admin Mod #3, 11- 10-15; Admin Mod #10, 9-6-16)	Additional funding to reconstruct and widen KY 237 from Valley View Drive to Rogers Lane					Analyzed	KYTC	FY19	
					STP	C	0	0	0	0	9,000,000	0	0	
Total Cost: \$9,000,000														
NP 16-2	KY 237 Multi-modal path	0.00	0.00	0.00	Stephens Elementary School north to KY 20/Petersburg Road (Amendment #12, 11-10- 16)	Construct a multi-modal path					Exempt	Boone County Fiscal Court	FY18	
					Local	D	0	0	66,990	0	0	0	0	
					SNK	D	0	0	294,960	0	0	0	0	
					SNK	C	0	0	0	1,786,400	0	0	0	
					Local	C	0	0	0	446,600	0	0	0	
Total Cost: \$2,594,950														

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County

Boone County		Location		Description		AQ conformity				Sponsor	Award/ Let Date		
TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	
6-9	IR 275	13.28	13.89	0.76	I-275 Bridge over the Ohio River near Lawrenceburg, IN. Joint Project with INDOT. Toll credits					Exempt	KYTC		
							IM	C	20,000	0	0	0	0
											Total Cost: \$20,000		
6-8000.20	IR 275	4.84	4.94	0.23	I-275/KY 212 Interchange and KY 20 reconstruction					Analyzed	KYTC	UNSC	
							STP	C	0	0	0	0	25,310,000
											Total Cost: \$25,310,000		
6-8953	IR 275	0.00	0.00	0.00	IR 275 and Graves Road (Amendment #10, 9-8-16)					Exempt	KYTC	FY17	
							Local	D	0	0	375,000	0	0
							SPP	D	0	0	375,000	0	0
											Total Cost: \$750,000		
6-8952	KY 338	26.66	26.86	0.00	Intersection of Idlewild/Jefferson (KY 338) and Temperate Streets to Boone County Fairgrounds					Exempt	KYTC	FY17	
							STP	D	85,000	0	0	0	0
							STP	R	0	0	90,000	0	0
							STP	U	0	0	125,000	0	0
							STP	C	0	0	500,000	0	0
											Total Cost: \$800,000		
6-158	KY 536	10.40	13.40	3.00	From 1500' west of US 42 to I-75 (Admin Mod #3, 11-10-15)					Analyzed	KYTC	FY17	
							STP	D	3,161,200	0	0	0	0
							STP	R	15,500,000	0	0	0	0
							STP	U	4,050,000	0	0	0	0
							STP	C	0	0	12,930,000	0	0
											Total Cost: \$35,641,200		
6-158.01	KY 536	10.40	13.40	3.00	From 1500' west of US 42 to I-75 (Administrative Modification #10, 9-6-16)					Analyzed	INDOT	FY18	
							STP	C	0	0	0	17,700,000	0
											Total Cost: \$17,700,000		
6-433	KY 717 (Turfway Road)	0.70	1.00	0.00	At the 90 degree bend near the Cincinnati/Northern KY International Airport (Admin Mod #2, 10-6-15)					Exempt	KYTC	FY18	
							SNK	D	0	150,000	0	0	0
							SNK	R	0	0	1,500,000	0	0
							SNK	U	0	0	250,000	0	0
							SNK	C	0	0	0	1,000,000	0
											Total Cost: \$2,900,000		
6-1087	KY 842	0.09	0.14	0.05	Bridge over the NS RR on Richardson Rd. (KY 842), 0.14 miles east of US 25 near Independence					Exempt	KYTC	UNSC	
							BRX	D	0	0	0	0	500,000
							BRX	U	0	0	0	0	2,000,000
							BRX	U	0	0	0	0	500,000
											Total Cost: \$3,000,000		

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Kenton County

TIP ID	Facility	BMP	EM	Length	Location		Description	AQ conformity				Sponsor	Award/ Let Date
					Fund Type	Phase		Pre 16	FY 16	FY 17	FY 18		
NP 16-4	Amsterdam Road	0.00	0.00	0.00	General Drive to Redwood Drive (Amendment #12, 11-10-16)		Reconstruct roadway with curb and gutter, storm sewers and sidewalk	Exempt				Ft. Wright	FY19
Programmed costs													
	SNK	D		0		0	343,000	0	0	0	0		
	Local	D		0		0	78,000	0	0	0	0		
	Local	R		0		0	0	14,000	0	0	0		
	SNK	R		0		0	0	56,000	0	0	0		
	SNK	U		0		0	0	32,000	0	0	0		
	Local	U		0		0	0	8,000	0	0	0		
	SNK	C		0		0	0	0	2,080,000	0	0		
	Local	C		0		0	0	0	520,000	0	0		
Total Cost: \$3,131,000													
NP17	Bromley Crescent Springs Phase 2	0.45	0.74	0.30	Between the two segments of Amsterdam Road		Reconstruct Bromley Crescent Springs Road and improve intersection with St. Johns Road	Exempt				Kenton County Fiscal Court	FY19
	SNK	D		0		0	269,600	0	0	0	0		
	Local	D		0		0	67,400	0	0	0	0		
	SNK	R		0		0	0	504,000	0	0	0		
	Local	R		0		0	0	126,000	0	0	0		
	Local	U		0		0	0	140,000	0	0	0		
	SNK	U		0		0	0	560,000	0	0	0		
	SNK	C		0		0	0	0	1,240,800	0	0		
	Local	C		0		0	0	0	310,200	0	0		
Total Cost: \$3,218,000													
6-419	Bromley-Crescent Springs Rd.	0.00	0.73	0.73	Anderson Road to Amsterdam Road (Admin Mod #10, 9-6-16)		Horizontal and vertical design improvements MP 0.00 to 0.275, addition of multi-use path	Exempt				Kenton County Fiscal Court	FY17
	SNK	D		544,000		0	0	0	0	0	0		
	Local	D		136,000		0	0	0	0	0	0		
	SNK	R		0		0	400,000	0	0	0	0		
	Local	R		0		0	100,000	0	0	0	0		
	SNK	U		0		0	800,000	0	0	0	0		
	Local	U		0		0	200,000	0	0	0	0		
	Local	C		0		0	770,000	0	0	0	0		
	SNK	C		0		0	3,080,000	0	0	0	0		
Total Cost: \$6,030,000													
NP19	Buttermilk Pike	0.00	0.53	0.53	Buttermilk Pike in Villa Hills (Admin Mod. #7, 4-12-16)		Improve water flow and drainage issues on a .527 mile section of Buttermilk Pike	Exempt				Villa Hills	FY18
	SNK	D		0		0	9,000	0	0	0	0		
	SNK	C		0		0	0	313,857	0	0	0		
	Local	C		0		0	0	313,857	0	0	0		
Total Cost: \$636,714													
NP13	Covington 6th District Sidewalks	0.00	0.00	0.00	Near the 6th District Elementary School (Admin. Mod #6, 3-8-16)		Replace poor sidewalks, provide ADA curb ramps, install new stop bars and crosswalks	Exempt				Covington	FY16
	OKI-TA	D		0		4,000	0	0	0	0	0		
	Local	D		0		1,000	0	0	0	0	0		
	OKI-TA	R		0		4,000	0	0	0	0	0		
	Local	R		0		1,000	0	0	0	0	0		
	OKI-TA	C		0		199,433	0	0	0	0	0		
	Local	C		0		49,858	0	0	0	0	0		
Total Cost: \$259,291													

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TIP ID	Facility	BMP	EMPL	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date	Programmed costs					
										Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18
6-3206	Covington Licking Greenway	0.00	0.00	0.65	City of Covington (Admin Mod #10, 9-6-16)	Construct an 8' levee trail in the City of Covington	Exempt	Covington	FY17						
					OKI-TA	D	0	0	4,000	0	0	0	0		
					Local	D	0	0	1,000	0	0	0	0		
					OKI-TA	U	0	0	4,000	0	0	0	0		
					Local	U	0	0	1,000	0	0	0	0		
					OKI-TA	C	0	0	126,200	0	0	0	0		
					Local	C	0	0	363,736	0	0	0	0		
										Total Cost: \$499,936					
6-3206	Covington Riverfront Commons	0.00	0.00	0.18	From Greenup Street to the lookout area on Madison Avenue	Construct a continuous walking and biking path (Amendment #5, 1-14-16; Admin Mod #10, 9-6-16)	Exempt	Covington	FY17						
					Local	C	0	0	978,477	0	0	0	0		
					CMAQ	C	0	0	3,913,910	0	0	0	0		
										Total Cost: \$4,892,387					
6-428.00	Dudley Road	1.46	3.11	1.66	Winding Trails to Catherine Drive (Admin. Mod. #1, 9-8-15)	Resurface and stabilize the roadway (Design portions for phases 1 and 2)	Exempt	Edgewood	FY17						
					SNK	D	0	102,000	0	0	0	0	0		
					Local	D	0	68,000	0	0	0	0	0		
										Total Cost: \$170,000					
6-428.1	Dudley Road Phase 1	3.11	2.19	0.92	Winding Trails to Thomas More Parkway (Admin Mod #2, 10-6-15)	Resurface and stabilize the roadway	Exempt	Edgewood	FY17						
					Local	C	0	0	696,000	0	0	0	0		
					SNK	C	0	0	1,044,000	0	0	0	0		
										Total Cost: \$1,740,000					
6-428.2	Dudley Road Phase 2	2.19	1.46	0.79	Thomas More Parkway to Catherine Drive (Admin Mod #2, 10-6-15)	Resurface and stabilize the roadway	Exempt	Edgewood	FY17						
					Local	C	0	0	616,000	0	0	0	0		
					SNK	C	0	0	924,000	0	0	0	0		
										Total Cost: \$1,540,000					
6-3204	Electric Alley Pedestrian Improvements	0.00	0.00	0.00	Between 5th and 6th Streets in Covington (Amendment 2A, 9-10-15)	Construct pedestrian improvements including lightin and bike/ped path; closing alley to vehicles	Exempt	Covington	FY16						
					TA	D	0	55,000	0	0	0	0	0		
					Local	D	0	13,750	0	0	0	0	0		
					TA	U	0	255,000	0	0	0	0	0		
					Local	U	0	63,750	0	0	0	0	0		
					TA	C	0	710,000	0	0	0	0	0		
					Local	C	0	177,500	0	0	0	0	0		
										Total Cost: \$1,275,000					
6-430	Johnson Road	0.00	0.13	0.20	From 3rd Street to the existing concrete section heading towards Madison Avenue	Widen sidewalk & roadway reconstruction (Admin Mod #3, 11-10-15; Admin Mod #10, 9-6-16)	Exempt	Covington	FY17						
					SNK	D	0	35,000	0	0	0	0	0		
					Local	D	0	8,750	0	0	0	0	0		
					SNK	C	0	0	677,800	0	0	0	0		
					Local	C	0	0	169,450	0	0	0	0		
										Total Cost: \$891,000					

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TIP ID	Facility	BMP	EM	Length	Location	Description	AQ conformity				Sponsor	Award/ Let Date
							Pre 16	FY 16	FY 17	FY 18		
Programmed costs												
					Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FY 20
6-287	Kyles Lane (KY 1072)	0.00	0.00	0.05	Align intersections of US 25 and Kyles Lane (KY 1072) toll credits	Roadway realignment (Admin Mod #3, 11-10-15)				Exempt	KYTC	FY16
					CMAQ	D	87,000	0	0	0	0	0
					CMAQ	R	500,000	0	0	0	0	0
					CMAQ	U	100,000	0	0	0	0	0
					CMAQ	C	0	1,100,000	0	0	0	0
Total Cost: \$1,787,000												
6-429	Latonia Avenue	0.09	0.36	0.26	Southern Avenue to near West 36th Street	Roadway reconstruction				Exempt	Covington	FY17
					SNK	D	0	40,000	0	0	0	0
					Local	D	0	10,000	0	0	0	0
					SNK	C	0	0	588,000	0	0	0
					Local	C	0	0	147,000	0	0	0
Total Cost: \$785,000												
6-3208	Licking River Greenway Water Bridge	0.00	0.00	0.49	Glenn Avenue in Covington to Frederick's Landing Park in Wilder (toll credits for state forces)	Refurbish existing bridge for pedestrian/cycling crossing the Licking River (Amendment #6, 2-11-16)				Exempt	Covington	FY17
					TA	D	0	0	85,000	0	0	0
					Local	D	0	0	20,000	0	0	0
					TA	R	0	0	65,000	0	0	0
					Local	R	0	0	16,000	0	0	0
					TA	C	0	0	866,000	0	0	0
					Local	C	0	0	214,000	0	0	0
Total Cost: \$1,266,000												
6-435	Ludlow Riverfront Commons	0.00	0.00	0.32	Hooper to Ash Streets. Toll credits for Design. (Admin Mod #7, 4-12-16; Admin Mod #12, 11-8-16)	Construct a one-mile section of the Riverfront Commons project in the City of Ludlow				Exempt	Ludlow	FY17
					SNK	D	0	5,000	0	0	0	0
					SNK	C	0	0	240,133	0	0	0
					Local	C	0	0	60,033	0	0	0
Total Cost: \$305,166												
NP16	Madison Sidewalks	0.89	1.12	0.25	Just north of McCullum Road to Locust Lane	Construct sidewalks on both sides of Madison Pike				Exempt	Independence	FY17
					Local	C	0	0	77,750	0	0	0
					OKI-TA	C	0	0	250,000	0	0	0
Total Cost: \$327,750												
6-3704	Main Street (US 25)	0.00	0.00	0.00	Intersection of Pike Street and Main Street (US 25 corridor) Toll credits	Intersection reconstruction Amendment #6, 3-8-12; Amendment #10, 8-9-12				Exempt	KYTC	FY14
					CMAQ	D	50,000	0	0	0	0	0
					CMAQ	R	350,000	0	0	0	0	0
					CMAQ	U	50,000	0	0	0	0	0
					CMAQ	C	760,000	0	0	0	0	0
Total Cost: \$1,210,000												
6-421	Riverfront Commons	0.00	0.00	5.08	City of Ludlow east to Bellevue (Admin Mod #2, 10-6-15; Admin Mod #10, 9-6-16)	Pedestrian/bicycle trail connecting Ludlow, Covington, Newport and Bellevue. Toll credits for design				Exempt	Covington	FY17
					SNK	D	10,000	0	0	0	0	0
					SNK	C	0	0	481,600	0	0	0
					Local	C	0	0	120,400	0	0	0
Total Cost: \$612,000												

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							Pre 16	FY 16	FY 17	FY 18		
Programmed costs												
Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR					
6-3209	Riverfront Commons Highway Avenue Connection	0.00	0.00	0.00	West of the Brent Spence bridge up to the sidewalks along Highway Avenue in Covington	Construct a multi-use path (Amendment #12, 11-10-16)	Exempt				Covington	UNSC
TA	D	0	0	105,000	0	0	0					
Local	D	0	0	25,000	0	0	0					
Total Cost: \$130,000												
6-418	Sixth Street	0.00	0.17	0.26	6th Street in Covington--Scott St. to Russell St. (Admin. Mod. #1, 9-8-15; Admin Mod #12, 11-8-16)	Pavement and sidewalk restoration, utilities placed underground	Exempt				Covington	FY17
SNK	D	102,440	0	0	0	0	0					
Local	D	25,610	0	0	0	0	0					
SNK	C	0	0	1,280,508	0	0	0					
Local	C	0	0	320,127	0	0	0					
Total Cost: \$1,728,685												
6-3205	Turkeyfoot Road Sidewalks	0.00	0.00	0.24	Farmington Drive to 2681 Turkeyfoot Road (Amendment 2A, 9-10-15; Admin Mod #10, 9-6-16)	Construct sidewalks, drainage and utility adjustments	Exempt				Lakeside Park	FY17
Local	D	0	0	5,250	0	0	0					
TA	D	0	0	21,000	0	0	0					
TA	C	0	0	97,000	0	0	0					
Local	C	0	0	24,250	0	0	0					
Total Cost: \$147,500												
6-1070	West 15th Street	0.14	0.22	0.00	MP 0.164 to 0.198--Bridge over CSX RR in Covington (toll credits)	Bridge replacement (Amendment #10, 9-8-16)	Exempt				KYTC	FY18
BRZ	D	200,000	0	0	0	0	0					
BRZ	R	0	0	830,000	0	0	0					
BRZ	U	0	0	550,000	0	0	0					
BRZ	C	0	0	0	2,110,000	0	0					
Total Cost: \$3,690,000												
6-9014	KY 17	3.97	8.97	5.00	From KY 14 to 0.143 miles north of Hergott Drive (toll credits)	Perform low cost safety improvements on KY 17 (Amendment #10, 9-8-16)	Exempt				KYTC	FY17
SAF	D	0	0	250,000	0	0	0					
Total Cost: \$250,000												
6-8815	US 25	0.00	0.00	0.00	North Arlington to the Covington sidewalk system (toll credits)	Sidewalk and curb construction (Amendment #10, 9-8-16)	Exempt				KYTC	FY17
SAF	C	0	0	1,130,000	0	0	0					
Total Cost: \$1,130,000												
6-432	US 25 (Dixie Highway)	9.34	9.58	0.00	Intersection with Beechwood Road (Admin Mod #2, 10-6-15)	Construct a left turn lane on the NB approach to Beechwood Road (toll credits)	Exempt				KYTC	FY18
SNK	D	0	250,000	0	0	0	0					
SNK	R	0	0	100,000	0	0	0					
SNK	U	0	0	250,000	0	0	0					
SNK	C	0	0	0	1,600,000	0	0					
Total Cost: \$2,200,000												
6-17.00	IR 75	191.28	191.78	0.51	MP 191.277 to 191.777--Brent Spence Bridge	Initiate P/E and environmental studies to evaluate replacement of Brent Spence Bridge	Exempt				KYTC	
KYD	D	4,039,964	0	0	0	0	0					
Total Cost: \$4,039,964												

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									Pre 16	FY 16	FY 17	FY 18										
														Programmed costs								
														FY 19	FY 20	FY 21	FY 22					
6-17.03	IR 75	191.28	191.78	0.40	MP	D	191.277 to 191.777--Brent Spence Bridge	Replace Brent Spence Bridge (see 6-17.04 for additional HPP funding)	Analyzed	0	0	0	0	KYTC								
														HPP	D	3,958,787	0	0	0	0	0	0
														Total Cost: \$3,958,787								
6-17.04	IR 75	191.28	191.78	0.71	MP	C	191.277 to 191.777 (toll credits) Admin Mod #10, 9-6-16	Brent Spence Bridge Project (additional project funds for maintenance repair and painting)	Exempt	0	16,800,000	0	0	KYTC	FY17							
														HPP	C	0	0	16,800,000	0	0	0	0
														Total Cost: \$16,800,000								
6-17.09	IR 75	191.28	191.78	0.40	MP	C	191.277 to 191.777 (toll credits) Admin Mod #10, 9-6-16	Brent Spence Bridge Project (additional project funds for maintenance repair and painting)	Exempt	0	0	6,520,000	0	KYTC	FY18							
														SB2	C	0	0	0	6,520,000	0	0	0
														Total Cost: \$6,520,000								
NP	IR 75	0.00	0.00	0.00	IR	C	75 SB Weigh Station (Amendment #4, 11-12-15)	Update overweight equipment (toll credits)	Exempt	0	24,000	0	0	KYTC	FY16							
														STP	C	0	24,000	0	0	0	0	0
														Total Cost: \$24,000								
6-17.05	IR 75	191.28	191.78	0.50	MP	C	Brent Spence Bridge (Amendment #10, 9-8-16) toll credits	Replace Brent Spence Bridge Kenton County, Kentucky; funds for maintenance, repair and painting	Exempt	0	0	1,600,000	0	KYTC	FY17							
														HPP	C	0	0	1,600,000	0	0	0	0
														Total Cost: \$1,600,000								
6-17.10	IR 75	191.28	191.78	0.50	MP	C	Brent Spence Bridge (Amendment #10, 9-8-16) toll credits	Additional project funds for maintenance, repair and painting	Exempt	0	0	13,700,000	0	KYTC	FY18							
														IM	C	0	0	0	13,700,000	0	0	0
														Total Cost: \$13,700,000								
6-8915	IR 275	0.00	0.00	0.00	From	C	US 25 (Dixie Hwy) westbound (toll credits)	Construct a sound barrier wall (Amendment #10, 9-8-16)	Exempt	0	0	100,000	0	KYTC	FY17							
														STP	C	0	0	100,000	0	0	0	0
														Total Cost: \$100,000								
6-162.01	KY 536	0.00	4.50	4.50	Boone	R	County Line to KY 17-- toll credits (Admin. Mod. #10, 9-6-16)	Reconstruct to 4 lane urban section with access mgmt. from east end of CSX RR, MP 0 to 4.50	Analyzed	0	22,050,000	0	0	KYTC	UNSC							
														STP	R	0	22,050,000	0	0	0	0	0
														STP	U	0	0	4,160,000	0	0	0	0
														Total Cost: \$26,210,000								
6-162.20	KY 536	14.36	14.75	0.39	East	R	end of the NS RR bridge to KY 1303 (Amendment #10, 9-8-16)	Reconstruct KY 236 (toll credits)	Exempt	0	0	3,500,000	0	KYTC	FY20							
														STP	R	0	0	3,500,000	0	0	0	0
														STP	C	0	0	0	0	0	8,000,000	0
														STP	U	0	0	0	0	1,000,000	0	0
														Total Cost: \$12,500,000								
6-8954	CR 1021	0.00	0.00	0.00	Bridge	C	replacement on Ernest Bridge Drive (CR 1021) over the CSX RR (toll credits)	Bridge replacement (Amendment #10, 9-8-15)	Exempt	0	0	600,000	0	KYTC	FY17							
														BRX	C	0	0	600,000	0	0	0	0
														Total Cost: \$600,000								
6-1075	KY 1120	0.57	0.67	0.10	MP	D	.571 to .671--Over CSX RR, 11th Street E of Russell Street (toll credits)	Bridge Replacement (Admin. Mod. #10, 9-6-16)	Exempt	0	0	0	0	KYTC	FY18							
														BRO	D	170,000	0	0	0	0	0	0
														State	D	34,000	0	0	0	0	0	0
														BRO	R	0	0	250,000	0	0	0	0
														BRO	U	0	0	550,000	0	0	0	0
														BRO	C	0	0	0	750,000	0	0	0
														Total Cost: \$1,754,000								

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									FY 17	FY 18	FY 19	FUTR		
6-162.10	KY 1303	0.00	0.00	0.00	KY 536 to Beechgrove Elementary (Amendment #11, 10-13-16)							Analyzed	KYTC	FY22
							0	0	0	0	0		0	1,000,000
							0	0	0	0	0		0	10,000,000
							0	0	0	0	0		3,000,000	0
													Total Cost: \$14,000,000	
6-8307.10	KY 1501	0.00	1.03	0.76	From KY 17 to Crystal Lake Drive							Exempt	KYTC	FY17
							250,000	0	0	0	0		0	0
							2,760,000	0	0	0	0		0	0
							2,490,000	0	0	0	0		0	0
							0	0	5,800,000	0	0		0	0
													Total Cost: \$11,300,000	
6-3203	KY 3716 Sidewalks	0.00	0.00	4.64	City of Taylor Mill (Resolution 2013-22, 6-13-13; Admin Mod #10, 9-6-16)							Exempt	Taylor Mill	FY17
							0	0	240,000	0	0		0	0
							0	0	60,000	0	0		0	0
													Total Cost: \$300,000	