

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2017-2020

ADMINISTRATIVE MODIFICATION #2016.008

I. Proposed Action:

Modify the FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include Administrative Modification #11 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2016-2019 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

II. Scope of Activity:

See the attachments for detail information.


III. Additional Remarks:

This modification to the STIP will become part of the 2016 STIP end of Federal Fiscal Year 2017 "fiscal constraint" recalculations.

Attached is a revised highway listing for Boone County.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

 10/20/16

Kentucky Transportation Cabinet Date

Ronald B. Rigney, Director

Division of Program Management

OKI MPO
PROPOSED ACTIONS-- ADMINISTRATIVE MODIFICATION #11 of the FY 2016 - 2019 TIP
 October 11, 2016

OHIO PROJECTS

PID	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP State Fiscal Years								
							Pre FY 16	FY 16	FY 17	FY 18	FY 19	Post FY 19			
85388	O/M	HAM Western Hills Viaduct	ROW funding for the Western Hills Viaduct; project is currently listed in FY 2017 and 2018-- \$2,540,000 each year. This action is to combine both years funding into FY 2017 at a total of \$5,080,000 in federal STP funds Air Quality Analysis: Exempt	City of Cincinnati	OKI-STP	PE-RWS	\$320,000								
					Local	PE-RWS	\$80,000								
					OKI-STP	ROW			\$5,080,000	(previously \$2,540,000 in FY 17 and FY 18)					
					Local	ROW			\$1,270,000						
												Total Project Estimate: \$6,750,000		Award Date: Unscheduled	
96452	3954	BUT CR 19-1 89 (Cincinnati-Dayton Road)	Combine construction funding associated with PID 98776 to PID 96452 to allow for one bid for construction phase of entire project. Right-of-way funding remains with PID 98776 as currently exists. Air Quality Analysis: Analyzed	BCEO	OKI-STP	ROW		\$1,000,000	(no change)						
					Local	ROW		\$250,000							
					OKI-STP	CON				\$5,552,603	(previously \$3,526,040, added \$2,026,563 PID 98776)				
					OKI-TA	CON				\$208,750	(added funding from PID 68776)				
					Local	CON				\$3,426,352					
							Total Project Estimate: \$10,437,705		Award Date: 4th Quarter FY 2018						
98776	Congestion Mgmt.	BUT CR 19-2 34 (Cincinnati-Dayton Road)	Combine construction funding associated with PID 98776 to PID 96452 to allow for one bid for construction phase of entire project. Right-of-way funding remains with PID 98776 as currently exists. Air Quality Analysis: Exempt	BCEO	OKI-STP	ROW			\$250,000						
					Local	ROW			\$250,000						
												Construction Phase funding of \$2,026,563 moved to PID 96452			
												Total Project Estimate: \$500,000		Award Date: Fiscal Year 2017	
82552	4112	CLE Clepper Lane	Delete ROW funding in FY 2018 and combine with existing CON funding in FY 2019. All funds now for construction in FY 2019 Air Quality Analysis: Analyzed	CTID	OKI-STP	ROW		(previously \$2,500,000)	\$0						
					Local	ROW			\$0						
					OKI-STP	CON			(previously \$2,500,000)	\$5,000,000					
					Local	CON				\$1,250,000					
							Total Project Estimate: \$6,250,000		Award Date: 3rd Quarter FY 2019						
91826	O/M	HAM IR 71-8 42	Combine construction funding associated with PID 94741 to PID 91826 to allow for one construction bid for the construction phase of the entire project. PE and right-of-way funding remains with PID 94741 as currently listed. Includes deck replacement and minor rehabilitation of bridges Highway signs included to replace all signs and supports Air Quality Analysis: Analyzed	ODOT	IM	PE-DD		\$858,161	\$274,170	(previously \$1,360,000 in FY 16)					
					State	PE-DD		\$693,180	\$93,502						
					State	ROW			\$50,000						
					NHPP	CON		(previously \$23,078,638)	\$30,166,318						
					State	CON			\$4,310,907						
												Total Project Estimate: \$36,446,238		Award Date: 3rd Quarter FY 2018	
94741	3880	HAM IR 71-6 86	Remove construction funding from this PID and move to PID 91826. Project will widen NB IR 71 to provide 3 continuous through lanes through the SR 462 Interchange, removing the NB Ridge Road exist and adding a NB exit to Kennedy Part 1: HAM 71 8 42, PID 91826, Part 2: HAM-71-6 86, PID 94741 Air Quality Analysis: Analyzed	ODOT	IM	PE	\$422,842	\$73,323							
					State	PE	\$46,982	\$911,770							
					IM	ROW			\$330,300	(no change)					
					State	ROW			\$36,700						
					IM	CON		(previously \$7,087,680)	\$0						
					State	CON			\$0						
							Total Project Estimate: \$1,721,917		Award Date: 3rd Quarter FY 2018						

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 October 11, 2016

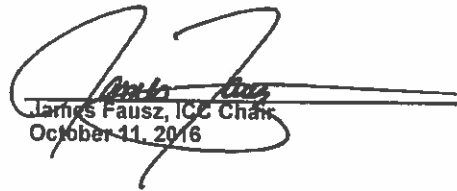
KENTUCKY PROJECTS

Project	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP State Fiscal Years					
							Pre FY 16	FY 16	FY 17	FY 18	FY 19	Post FY 19
6-422	O/M	Longbranch Road (Boone County)	Add \$15,000 to design phase in FY 17 for state forces. Toll credit used as match. Air Quality Analysis: Exempt	Boone County Fiscal Court	SNK	DES	\$104,081		\$15,000	(previously no DES in FY 2017)		
					Local	DES	\$26,020					
					SNK	ROW			\$50,000	(previously in FY 16, same funding)		
					Local	ROW			\$12,500			
					SNK	UTIL			\$65,519	(previously in FY 16, same funding)		
					Local	UTIL			\$16,360			
					SNK	CON			\$524,640	(no change)		
					Local	CON			\$131,160			
Total Project Estimate: \$946,300							Letting Date: Fiscal Year 2017					
6-700	3881	Veterans Way (Boone County)	Add \$5,000 to design phase in FY for state forces. Toll credits used as match. Air Quality Analysis: Analyzed	Boone County Fiscal Court	SNK	DES	\$210,000	\$10,000	\$5,000	(previously no DES in FY 2017)		
					Local	DES	\$50,000					
					SNK	CON			\$1,630,000	(no change)		
					Local	CON			\$891,877			
Total Project Estimate: \$2,896,877							Letting Date: Fiscal Year 2017					

INDIANA PROJECTS

Des #	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP State Fiscal Years						
							Pre FY 16	FY 16	FY 17	FY 18	FY 19	Post FY 19	
1298017	O/M	SR 262 Slide Correction	Move the ROW phase of a slide correction project on SR 262 from FY 2016 to FY 2017 Air Quality Analysis: Exempt	INDOT	STP	PE	\$96,000						
					State	PE	\$24,000						
					STP	ROW			\$32,000	(previously in FY 16, same funding)			
					State	ROW			\$8,000				
					STP	UTIL			\$16,000	(no change)			
					State	UTIL			\$4,000				
					STP	CON				\$646,077	(no change)		
					State	CON				\$161,519			
Total Project Estimate: \$987,596							Letting Date: Fiscal Year 2018						
1382774	Land Use	Aurora Sidewalks	Provide additional TA funds for the Aurora Sidewalk project. Air Quality Analysis: Exempt	Aurora	TA	CON			\$10,080				
					Local	CON			\$2,520				
					Total Project Estimate: \$12,600							Letting Date: Fiscal Year 2016	

O/M--Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See Preservation of the Existing System, 2040 MTP, page 1-11.


 James Fausz, ICC Chair
 October 11, 2016

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County

Location		Description		AQ conformity	Sponsor	Award/ Let Date						
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
NP1	Camp Ernst Road	2.07	2.27	0.00	Intersection with Longbranch Road (Admin Mod. #7, 4-12-16)	Add a dedicated left turn lane on SB Camp Ernst Road to Longbranch Road				Exempt	Boone County Fiscal Court	FY19
Programmed costs												
SNK	D	0	0	0	0	9,000	0	0	0	0	0	0
Local	D	0	0	0	0	96,589	0	0	0	0	0	0
SNK	R	0	0	0	0	0	400,000	0	0	0	0	0
Local	R	0	0	0	0	0	100,000	0	0	0	0	0
SNK	U	0	0	0	0	0	69,271	0	0	0	0	0
Local	U	0	0	0	0	0	17,318	0	0	0	0	0
SNK	C	0	0	0	0	0	0	461,809	0	0	0	0
Local	C	0	0	0	0	0	0	0	115,452	0	0	0
Total Cost: \$1,269,439												
6-423	Frogtown Road (KY 3060)	1.50	1.95	0.34	900' either direction of intersection with Triple Crown (Admin. Mod. #1, 9-8-15)	Correct vertical and horizontal curves. Toll credits for DES phase				Exempt	KYTC	FY18
STP	D	0	0	0	250,000	0	0	0	0	0	0	0
SNK	R	0	0	0	0	200,000	0	0	0	0	0	0
Local	R	0	0	0	0	50,000	0	0	0	0	0	0
SNK	U	0	0	0	0	120,000	0	0	0	0	0	0
Local	U	0	0	0	0	30,000	0	0	0	0	0	0
SNK	C	0	0	0	0	0	1,200,000	0	0	0	0	0
Local	C	0	0	0	0	0	0	300,000	0	0	0	0
Total Cost: \$2,150,000												
6-3200	Frogtown Road Sidewalks	0.00	0.00	0.60	Southside of Frogtown Road from US 42 to War Admiral Drive (Resolution 2013-22, 6-13-13)	Construct new sidewalks				Exempt	Boone County Fiscal Court	FY16
OKI-TA	D	26,667	0	0	0	0	0	0	0	0	0	0
Local	D	13,333	0	0	0	0	0	0	0	0	0	0
OKI-TA	R	16,000	0	0	0	0	0	0	0	0	0	0
Local	R	8,000	0	0	0	0	0	0	0	0	0	0
OKI-TA	C	0	207,333	0	0	0	0	0	0	0	0	0
Local	C	0	102,119	0	0	0	0	0	0	0	0	0
Total Cost: \$373,452												
6-431	Highway Corridor Options Study	0.00	0.00	0.00	Brent Spence Bridge Corridor (Amendment #10, 9-8-16) toll credits	Study all major highway corridor options to Brent Spence including in-depth look at eastern bypass				Exempt	KYTC	FY17
NHS	P	0	0	0	2,000,000	0	0	0	0	0	0	0
Total Cost: \$2,000,000												
6-9013	Intersection Improvements	0.00	0.00	0.00	Various locations in Boone and Kenton counties (Amendment #10, 9-8-16)	Safety project for intersection improvements (toll credits)				Exempt	KYTC	FY17
SAF	D	0	0	0	120,000	0	0	0	0	0	0	0
Total Cost: \$120,000												
NP2	Litton Lane Sidewalks	0.01	0.87	0.93	North side of Litton Lane	Install sidewalks				Exempt	Boone County Fiscal Court	FY16
OKI-TA	C	0	116,760	0	0	0	0	0	0	0	0	0
Local	C	0	77,606	0	0	0	0	0	0	0	0	0
Total Cost: \$194,366												

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County

TIP ID	Facility	BMP	EM	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date	Programmed costs						
										Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19
6-422	Longbranch Road	2.10	2.66	0.00	Longbranch Rd & Camp Ernst Rd (Admin Mod #2, 10-6-15; Admin Mod #10, 9-6-16; Admin Mod #11 10-11-16)	Reconstruct intersection, add left turn lane on Longbranch to SB Camp Ernst (\$1,250 tc for design)	Exempt	Boone County Fiscal Court	FY17							
					SNK	D		104,081	0	0	0	0	0	0		
					Local	D		26,020	0	0	0	0	0	0		
					SNK	D		0	0	15,000	0	0	0	0		
					SNK	R		0	0	50,000	0	0	0	0		
					Local	R		0	0	12,500	0	0	0	0		
					SNK	U		0	0	65,519	0	0	0	0		
					Local	U		0	0	16,380	0	0	0	0		
					SNK	C		0	0	524,640	0	0	0	0		
					Local	C		0	0	131,160	0	0	0	0		
										Total Cost: \$945,300						
6-436	Ohio River Bridge Traffic Counters	0.00	0.00	0.00	7 Ohio River Bridges in the region--Boone, Campbell and Kenton counties (Amendment #9, 6-9-16)	Install permanent radar traffic counters. Toll credits as match.	Exempt	KYTC	FY17							
					SNK	D		0	0	10,000	0	0	0	0		
					SNK	C		0	0	220,000	0	0	0	0		
										Total Cost: \$230,000						
6-700	Veterans Way	0.00	0.00	0.37	Existing Veterans Way between KY 18 and KY 237 (Amend. Mod #4, 1-12-16; Admin Mod. #11, 10-11-16)	2-lane extension of existing Veterans Way between KY 18 and KY 237	Analyzed	Boone County Fiscal Court	FY17							
					SNK	D		210,000	0	0	0	0	0	0		
					Local	D		50,000	0	0	0	0	0	0		
					SNK	D		0	10,000	0	0	0	0	0		
					SNK	D		0	0	5,000	0	0	0	0		
					SNK	C		0	0	1,630,000	0	0	0	0		
					Local	C		0	0	991,877	0	0	0	0		
										Total Cost: \$2,896,877						
NP4	Walton Pedestrian Bridge	0.00	0.04	0.00	Walton	Install a pedestrian bridge/multi-modal pathway connecting two sections of High Street	Exempt	Walton	FY18							
					OKI-TA	U		0	0	0	8,000	0	0	0		
					Local	U		0	0	0	2,000	0	0	0		
					OKI-TA	C		0	0	0	220,000	0	0	0		
					Local	C		0	0	0	55,000	0	0	0		
										Total Cost: \$285,000						
NP5	Weaver Road Sidewalks	2.19	2.58	0.39	From Tamarack Drive to Saddlebrook	Install sidewalks along 2,100' along north and east side of Weaver Road	Exempt	Florence	FY17							
					OKI-TA	C		0	0	250,000	0	0	0	0		
					Local	C		0	0	172,400	0	0	0	0		
										Total Cost: \$422,400						
6-417	Wendell Ford Blvd	0.00	0.00	0.66	From end of current Wendell Ford Blvd to Aero Parkway--0.48 miles	Extension of Wendell Ford Boulevard near CVG Airport (Admin. Mod. #1, 9-8-15)	Analyzed	CVG Airport	FY16							
					SNK	D		210,000	0	0	0	0	0	0		
					Local	D		50,000	0	0	0	0	0	0		
					SNK	C		0	2,366,717	0	0	0	0	0		
					Local	C		0	1,345,403	0	0	0	0	0		
										Total Cost: \$3,972,120						

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County

TIP ID	Facility	BMP	EM	Length	Location	Phase	Description	AQ conformity	Sponsor	Award/ Let Date	Programmed costs						
											Fund Type	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
6-367	US 42						Intersection of US 42 & KY 842 Amend 2A, 9-10-15; Admin Mod 4, 1-12-16; Admin Mod 10, 9-6-16	Construct turn lanes at intersection (toll credits)	Exempt	KYTC	FY17						
							CMAQ	D	750,000	0	0	0	0	0	0	0	0
							STP	R	0	0	3,000,000	0	0	0	0	0	0
							STP	U	0	0	265,000	0	0	0	0	0	0
							STP	C	0	0	2,500,000	0	0	0	0	0	0
											Total Cost: \$6,515,000						
6-412	US 42	8.40	8.60				US 42 at Rice Pike/Hicks Pike US 42-MP 8.4 to 8.6 (Admin Mod #2, 10-6-15; Admin Mod #4, 1-12-16)	Intersection improvement (toll credits)	Exempt	KYTC	FY17						
							SNK	D	300,000	0	0	0	0	0	0	0	0
							SNK	D	0	50,000	0	0	0	0	0	0	0
							SNK	R	0	700,000	0	0	0	0	0	0	0
							SNK	U	0	600,000	0	0	0	0	0	0	0
							SNK	C	0	0	2,750,000	0	0	0	0	0	0
											Total Cost: \$4,400,000						
6-9010	US 42	5.67	0.00	0.00	0.00	MP 0 to MP 5.67 (Amend #14, 3-12-15; Admin Mod 3, 11-10- 15; Amend #6, 2-11-16; Admin Mod 10, 9-6-16)	Low cost safety improvement project (toll credits)	Exempt	KYTC	FY17							
							SAF	D	0	0	275,000	0	0	0	0	0	0
							SAF	C	0	0	1,500,000	0	0	0	0	0	0
											Total Cost: \$1,775,000						
NP	IR 71	0.00	0.00	0.00	0.00	IR SB Weigh Station (Amendment #4, 11-12-15)	Update the overweight equipment (toll credits)	Exempt	KYTC	FY16							
							STP	C	0	14,500	0	0	0	0	0	0	0
											Total Cost: \$14,500						
6-14.50	IR 75	178.04	180.11	2.02		From KY 536 to US 42. Admin. Mod #9, 6-10-14	Add auxiliary lane on IR 71/75 (toll credits)	Analyzed	KYTC	FY18							
							IM	D	1,500,000	0	0	0	0	0	0	0	0
							IM	R	0	6,300,000	0	0	0	0	0	0	0
							IM	U	0	0	800,000	0	0	0	0	0	0
							IM	C	0	0	0	17,600,000	0	0	0	0	0
											Total Cost: \$26,200,000						
6-18.00	IR 75/ KY 338 Interchange	175.22	175.62	0.16		KY 338 (Richwood Road) Interchange (Amendment #4, 11-12-15; Modification #10, 9- 6-16)	MP 175.217 to 175.622-- Reconstruct KY 388 (Richwood Rd) Interchange (toll credits)	Analyzed	KYTC	FY21							
							IM	D	7,400,000	0	0	0	0	0	0	0	0
							IM	R	0	0	0	0	26,250,000	0	0	0	0
							IM	U	0	0	0	0	0	12,480,000	0	0	0
							IM	C	0	0	0	0	0	15,000,000	0	0	0
											Total Cost: \$61,130,000						
6-18.10	IR 75/ KY 338 Interchange	175.22	175.62	0.16		KY 338 (Richwood Road) Interchange (Amendment #4, 11-12-15; Modification #10, 9- 6-16)	Additional funding for 6-18.00 to reconstruct KY 338 interchange (toll credits)	Analyzed	KYTC	FY21							
							IM	C	0	0	0	0	0	0	15,000,000	0	0
											Total Cost: \$15,000,000						
6-18.11	IR 75/ KY 338 Interchange	175.22	175.62	0.16		KY 338 (Richwood Road) Interchange (Amendment #4, 11-12-15; Modification #10, 9- 6-16)	Additional funding for 6-18.00 to reconstruct KY 338 interchange (toll credits)	Analyzed	KYTC	FY22							
							IM	C	0	0	0	0	0	0	27,000,000	0	0
											Total Cost: \$27,000,000						

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County

TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 16	FY 16	Programmed costs			AQ conformity	Sponsor	Award/ Let Date
									FY 17	FY 18	FY 19			
6-14.00	IR 75/ KY 536 Interchange	177.66	178.35	0.65	IR 71/75 at KY 536 (Mt. Zion Rd) See 14.02 for add't funding (Amend. #4, 11-12-15; Mod #10, 9-6-16)							Analyzed	KYTC	FY19
					IM	D	2,900,000	0	0	0	0			0
					IM	R	0	0	14,700,000	0	0			0
					IM	U	0	0	0	0	7,280,000			0
					IM	C	0	0	0	0	22,080,000			0
Total Cost: \$46,960,000														
6-8001.21	KY 237	2.25	5.37	2.21	Valley View to Rogers Lane-- Toll credits (Admin Mod #3, 11-10-15; Admin Mod #10, 9-6-16)							Analyzed	KYTC	FY18
					STP	R	10,320,000	0	0	0	0			0
					STP	U	0	1,160,000	0	0	0			0
					STP	C	0	0	0	13,180,000	0			0
Total Cost: \$24,660,000														
6-415	KY 237	10.90	11.35	0.18	KY 237 and Worldwide/KY 2846 (Admin Mod #2, 10-6-15) toll credits							Exempt	KYTC	FY17
					SNK	D	450,000	0	0	0	0			0
					SNK	R	0	1,000,000	0	0	0			0
					SNK	U	0	500,000	0	0	0			0
					SNK	C	0	0	3,000,000	0	0			0
Total Cost: \$4,950,000														
6-8001.22	KY 237	2.25	5.37	2.21	Valley View to Rogers Lane-- Toll credits (Admin Mod #3, 11-10-15; Admin Mod #10, 9-6-16)							Analyzed	KYTC	FY19
					STP	C	0	0	0	0	9,000,000			0
Total Cost: \$9,000,000														
6-9	IR 275	13.28	13.89	0.76	I-275 Bridge over the Ohio River near Lawrenceburg, IN. Joint Project with INDOT. Toll credits							Exempt	KYTC	
					IM	C	20,000	0	0	0	0			0
Total Cost: \$20,000														
6-8000.20	IR 275	4.84	4.94	0.23	I-275/KY 212 Interchange and KY 20 reconstruction							Analyzed	KYTC	UNSC
					STP	C	0	0	0	0	0			25,310,000
Total Cost: \$25,310,000														
6-8953	IR 275	0.00	0.00	0.00	IR 275 and Graves Road (Amendment #10, 9-8-16)							Exempt	KYTC	FY17
					SPP	D	0	0	375,000	0	0			0
					Local	D	0	0	375,000	0	0			0
Total Cost: \$750,000														
6-8952	KY 338	26.66	26.86	0.00	Intersection of Idlewild/Jefferson (KY 338) and Temperate Streets to Boone County Fairgrounds							Exempt	KYTC	FY17
					STP	D	85,000	0	0	0	0			0
					STP	R	0	0	90,000	0	0			0
					STP	U	0	0	125,000	0	0			0
					STP	C	0	0	500,000	0	0			0
Total Cost: \$800,000														

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY16 - 19 TRANSPORTATION IMPROVEMENT PROGRAM

Boone County

TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 16	FY 16	Programmed costs			AQ conformity	Sponsor	Award/ Let Date
									FY 17	FY 18	FY 19			
6-158	KY 536	10.40	13.40	3.00	From 1500' west of US 42 to I-75 (Admin Mod #3, 11-10-15)							Analyzed	KYTC	FY17
Total Cost: \$35,641,200														
6-158.01	KY 536	10.40	13.40	3.00	From 1500' west of US 42 to I-75 (Administrative Modification #10, 9-6-16)							Analyzed	INDOT	FY18
Total Cost: \$17,700,000														
6-433	KY 717 (Turfway Road)	0.70	1.00	0.00	At the 90 degree bend near the Cincinnati/Northern KY International Airport (Admin Mod #2, 10-6-15)							Exempt	KYTC	FY18
Total Cost: \$2,900,000														
6-1087	KY 842	0.09	0.14	0.05	Bridge over the NS RR on Richardson Rd. (KY 842), 0.14 miles east of US 25 near Independence							Exempt	KYTC	UNSC
Total Cost: \$3,000,000														