

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2021-2024

ADMINISTRATIVE MODIFICATION #2021.333

I. Proposed Action:

Modify the KYTC's FY 2021-2024 Statewide Transportation Improvement Program (STIP) to include the KYOVA's Amendment #5 to the FY 2024-2027 Transportation Improvement Program (TIP).

Location:

Kentucky-Ohio-West Virginia MPO Area

II. Scope of Activity:

See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2021 STIP end of Federal Fiscal Year 2024 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

Approval of Modification:

Ronald B. Rigney 9/27/2024
Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

John M. Higgins 10/11/24
Federal Highway Administration Date

**RESOLUTION APPROVING AMENDMENT #5 TO THE KYOVA 2024-2027
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, KYOVA Interstate Planning Commission has been designated as the Metropolitan Planning Organization (MPO) by the Governors of West Virginia, Kentucky, and Ohio for the Huntington, WV-KY-OH Urbanized Area acting through the West Virginia Department of Transportation/Division of Highways, the Kentucky Transportation Cabinet (KYTC), and the Ohio Department of Transportation (ODOT) and locally elected officials in the KYOVA region; and

WHEREAS, KYOVA has adopted a 2024-2027 Transportation Improvement Program (TIP); and

WHEREAS, the Ohio Department of Transportation (ODOT), West Virginia Division of Highways (WVDOT), Kentucky Transportation Cabinet (KYTC), and Tri-State Transit Authority (TTA) have requested to amend the current 2024-2027 TIP; and

WHEREAS, the project information was available for a 15-day (August 28, 2024-September 12, 2024) public review as outlined in the KYOVA Public Participation Plan and received no comments; and

WHEREAS, the conformity report has been completed for Huntington, WV-KY-OH urbanized Area due to the court vacating the revocation of the 1997 8-hour ozone standard. This area is in attainment for the 2008 and 2015 8-hour ozone standard; and

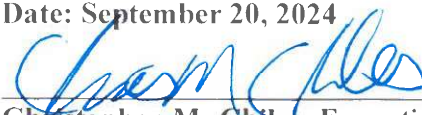
WHEREAS, the Interagency Consultation (IAC) has determined the proposed project amendments to the 2024-2027 TIP are not subject to conformity.

NOW, THEREFORE, BE IT RESOLVED that the Policy Committee of the KYOVA Interstate Planning Commission, at a regularly scheduled meeting on September 20, 2024, adopts the attached project list as Amendment #5 to the KYOVA 2024-2027 TIP.



Jeff Maddox, Vice Chairman

Date: September 20, 2024



Christopher M. Chiles, Executive Director

Date: September 20, 2024



KYOVA Interstate Planning Commission

2024 - 2027 TIP Amendment #5 Update

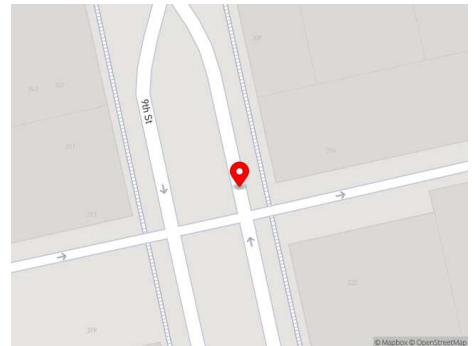
10164 - Downtown Huntington Streetscape Improvements Surrounding The Downtown Business Core

State Project ID U306 HUNSS 1 00	Federal ID STBG2023(037)D, STBG2024(017)D, STBG2024(018)D	Lead Agency City of Huntington	Project Type Miscellaneous	Total Cost \$12,100,000
Route/Road Name -	Route Length 0	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 26 - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structure, or facilities) - Other
Groupable No	Groupable Category -	Performance Measure PM3		

Project Description
Downtown Huntington streetscape improvements at various locations surrounding the downtown business core.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Local Match	-	-	\$240,000	-	-	-	\$240,000
Preliminary Engineering	STBG-TMA	-	-	\$960,000	-	-	-	\$960,000
Total Preliminary Engineering		-	-	\$1,200,000	-	-	-	\$1,200,000
Right of Way	Local Match	-	-	-	\$60,000	-	-	\$60,000
Right of Way	STBG-TMA	-	-	-	\$240,000	-	-	\$240,000
Total Right of Way		-	-	-	\$300,000	-	-	\$300,000
Construction	Local Match	-	-	-	-	\$2,120,000	-	\$2,120,000
Construction	STBG-TMA	-	-	-	-	\$8,480,000	-	\$8,480,000
Total Construction		-	-	-	-	\$10,600,000	-	\$10,600,000
Total Programmed		-	-	\$1,200,000	\$300,000	\$10,600,000	-	\$12,100,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Add PE Phase - Move Project to FY 2025 - Move Project to FY 2026 - Move Project to FY 2027
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #6" to "Amendment #5" AQ changed from "Yes" to "Exempt"
FUNDING CHANGES	<p>STBG-TMA</p> <ul style="list-style-type: none"> + Increase funds in FY 2025 in PE from \$0 to \$960,000 - Decrease funds in FY 2024 in D from \$960,000 to \$0 - Decrease funds in FY 2024 in RW from \$240,000 to \$0 + Increase funds in FY 2026 in RW from \$0 to \$240,000 - Decrease funds in FY 2024 in CN from \$8,480,000 to \$0 + Increase funds in FY 2027 in CN from \$0 to \$8,480,000 <p>Local Match</p> <ul style="list-style-type: none"> + Increase funds in FY 2025 in PE from \$0 to \$240,000 - Decrease funds in FY 2024 in D from \$240,000 to \$0 - Decrease funds in FY 2024 in RW from \$60,000 to \$0 + Increase funds in FY 2026 in RW from \$0 to \$60,000 - Decrease funds in FY 2024 in CN from \$2,120,000 to \$0 + Increase funds in FY 2027 in CN from \$0 to \$2,120,000
FEDERAL PROJECT COST	Stays the same \$9,680,000
TOTAL PROJECT COST	Stays the same \$12,100,000



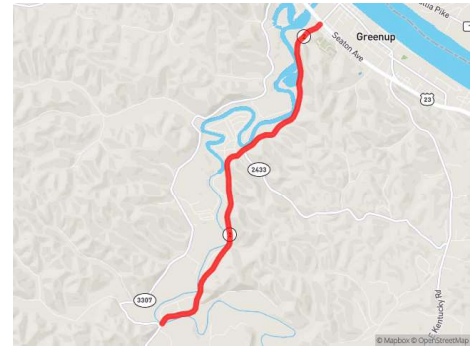
10311 - KY-2 - reconstruct from MP 13.2 to US-23 (MP 17.2).

State Project ID 09-132.00	Federal ID -	Lead Agency KYTC	Project Type Resurfacing	Total Cost \$75,840,000
Route/Road Name KY-207	Route Length 4300	AQ Exempt Yes	AQ Exempt Category EXEMPT TITLE 40 CFR 93.126	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category KY - BG-101 - Pavement widening with no additional lanes	Performance Measure PM1		

Project Description
Reconstruct KY-2 from MP 13.2 to US-23 (MP 17.2) (AMDT MTP14/TIP2)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Right of Way	SPP	-	-	-	\$1,600,000	\$5,000,000	-	\$6,600,000
Total Right of Way		-	-	-	\$1,600,000	\$5,000,000	-	\$6,600,000
Utilities	SPP	-	-	-	-	-	\$5,040,000	\$5,040,000
Total Utilities		-	-	-	-	-	\$5,040,000	\$5,040,000
Construction	SPP	-	-	-	-	-	\$64,200,000	\$64,200,000
Total Construction		-	-	-	-	-	\$64,200,000	\$64,200,000
Total Future Costs		-	-	-	-	-	\$69,240,000	\$69,240,000
Total Programmed		-	-	-	\$1,600,000	\$5,000,000	\$69,240,000	\$75,840,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Change Funding Source
PROJECT CHANGES	Plan Revision Name changed from "2024 - 2027 TIP" to "Amendment #5"
FUNDING CHANGES	<p>STPF</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in RW from \$4,624,000 to \$0 - Decrease funds in FY 2025 in UT from \$3,200,000 to \$0 - Decrease funds in FY 2027 in CN from \$8,000,000 to \$0 - Decrease funds in FY 2028 in CN from \$8,000,000 to \$0 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in RW from \$1,156,000 to \$0 - Decrease funds in FY 2025 in UT from \$800,000 to \$0 - Decrease funds in FY 2027 in CN from \$2,000,000 to \$0 - Decrease funds in FY 2028 in CN from \$2,000,000 to \$0 <p>SPP</p> <ul style="list-style-type: none"> + Increase funds in FY 2026 in RW from \$0 to \$1,600,000 + Increase funds in FY 2027 in RW from \$0 to \$5,000,000 + Increase funds in FY 2028 in UT from \$0 to \$5,040,000 + Increase funds in FY 2029 in CN from \$0 to \$64,200,000
FEDERAL PROJECT COST	Increased from \$23,824,000 to \$75,840,000 (218.33%)
TOTAL PROJECT COST	Increased from \$29,780,000 to \$75,840,000 (154.67%)



10324 - KY-67 (Industrial Parkway) - Safety/Spot Improvements/Congestion Mitigation.

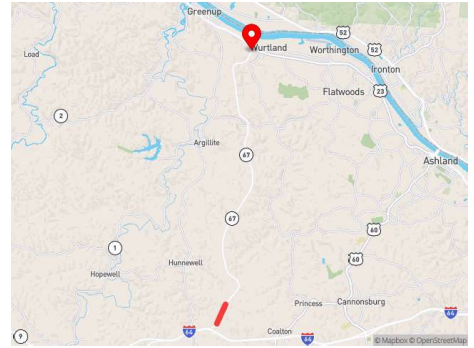
State Project ID 09-397.00	Federal ID -	Lead Agency KYTC	Project Type Traffic Control (Safety)	Total Cost \$0
Route/Road Name KY-67	Route Length 0.85	AQ Exempt No	AQ Exempt Category -	AQ Exempt Category Details -
Groupable No	Groupable Category -	Performance Measure PM1		

Project Description

Safety, Spot Improvements and Congestion Mitigation for Industrial Parkway (KY-67) In Carter, Boyd, And Greenup Counties for Braidy Industries Aluminum Plant Development (Amdt MTP14/TIP2)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-

CURRENT CHANGE REASON	Project Removed
PROJECT CHANGES	Plan Revision Name changed from "2024 - 2027 TIP" to "Amendment #5"
FUNDING CHANGES	<p>NH</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in RW from \$2,000,000 to \$0 - Decrease funds in FY 2027 in UT from \$2,000,000 to \$0 - Decrease funds in FY 2028 in CN from \$8,000,000 to \$0 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in RW from \$500,000 to \$0 - Decrease funds in FY 2027 in UT from \$500,000 to \$0 - Decrease funds in FY 2028 in CN from \$2,000,000 to \$0
FEDERAL PROJECT COST	Decreased from \$12,000,000 to \$0 (-100%)
TOTAL PROJECT COST	Decreased from \$15,000,000 to \$0 (-100%)



10377 - Commerce Drive (CR-1299) Improvements

State Project ID 09-80351.00	Federal ID -	Lead Agency KYTC	Project Type Drainage System Maintenance	Total Cost \$7,800,000
Route/Road Name 1299	Route Length 0.570, 0.451	AQ Exempt Exempt	AQ Exempt Category EXEMPT TITLE 40 CFR 90.126	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category KY - BG-101 - Pavement widening with no additional lanes	Performance Measure PM1		

Project Description

Improve Commerce Drive (CR-1299), including widening, improving geometrics and drainage (2024CCN). Boyd: MP 0.0-.570 / Greenup MP 0.0 to .0451. Length=1.02

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Design	SPP	-	-	-	-	\$600,000	-	\$600,000
Total Design		-	-	-	-	\$600,000	-	\$600,000
Right of Way	SPP	-	-	-	-	-	\$600,000	\$600,000
Total Right of Way		-	-	-	-	-	\$600,000	\$600,000
Utilities	SPP	-	-	-	-	-	\$600,000	\$600,000
Total Utilities		-	-	-	-	-	\$600,000	\$600,000
Construction	SPP	-	-	-	-	-	\$6,000,000	\$6,000,000
Total Construction		-	-	-	-	-	\$6,000,000	\$6,000,000
Total Future Costs		-	-	-	-	-	\$7,200,000	\$7,200,000
Total Programmed		-	-	-	-	\$600,000	\$7,200,000	\$7,800,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$7,800,000
TOTAL PROJECT COST	Stays the same \$7,800,000

10378 - Construct new bridge over Little Sandy River (Camp Landing) - Design Only.

State Project ID 09-80353.00	Federal ID -	Lead Agency KYTC	Project Type Bridge	Total Cost \$450,000
Route/Road Name N/A	Route Length 0	AQ Exempt Exempt	AQ Exempt Category EXEMPT TITLE 40 CFR 93.126	AQ Exempt Category Details -
Groupable No	Groupable Category -	Performance Measure PM2		

Project Description

Construct a new bridge from south side of Camp Landing across the Little Sandy River, near US-60/KY-180 (Memorandum of Agreement with Boyd County, State funds provided for Design only) (2021CCN).

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Design	SPP	-	\$450,000	-	-	-	-	\$450,000
Total Design		-	\$450,000	-	-	-	-	\$450,000
Total Programmed		-	\$450,000	-	-	-	-	\$450,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$450,000
TOTAL PROJECT COST	Stays the same \$450,000

10365 - Lawrence 7 2.17 Phase 2 (Chesapeake Bypass)

State Project ID 75923	Federal ID -	Lead Agency ODOT	Project Type New Roadway/Project/Route	Total Cost \$197,756,245
Route/Road Name State Route 7	Route Length 6.1	AQ Exempt No	AQ Exempt Category -	AQ Exempt Category Details -
Groupable No	Groupable Category -	Performance Measure PM3		

Project Description

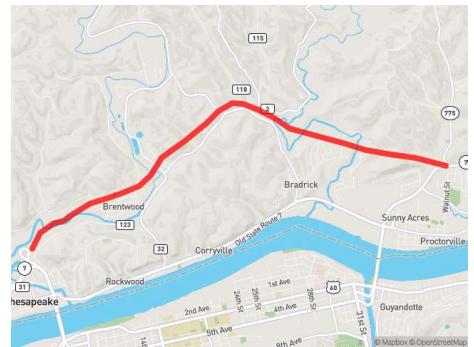
Complete the design for Phase 2, purchase Right-Of-Way, update environmental documentation and construct one lane in each direction of the proposed Chesapeake Bypass (State Route 7) from the interchange of State Route 7 and state Route 527 eastward to a new interchange with state Route 775. Project length is 6.1 miles, has 10 bridges a retaining wall, noise walls and approximately 5 million CY excavation.

In Air Quality Attainment, as it has been previously analyzed.

Note: The Ohio TRAC committee has approved the design, Right-of-way, update to the environmental documentation, and construction.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Major New Road Construction - F	-	\$4,860,931	\$10,970,909	-	-	-	\$15,831,840
Preliminary Engineering	State Match	-	-	\$1,283,966	-	-	-	\$1,283,966
Total Preliminary Engineering		-	\$4,860,931	\$12,254,875	-	-	-	\$17,115,806
Right of Way	Local - Non TRAC Program High Priority Projects	-	\$247,500	-	-	-	-	\$247,500
Right of Way	Local Match	-	\$290,009	-	-	-	-	\$290,009
Right of Way	Local TRAC	-	\$1,807,973	-	-	-	-	\$1,807,973
Right of Way	Major New Road Construction - F	-	\$12,452,420	-	-	-	-	\$12,452,420
Right of Way	State Match	-	\$3,539,007	-	-	-	-	\$3,539,007
Right of Way	Statewide Other High Priority	-	\$1,106,013	-	-	-	-	\$1,106,013
Right of Way	STBG	-	\$597,597	-	-	-	-	\$597,597
Total Right of Way		-	\$20,040,519	-	-	-	-	\$20,040,519
Construction	Major New Road Construction - F	-	-	\$27,039,936	-	-	-	\$27,039,936
Construction	State Match	-	-	\$133,559,984	-	-	-	\$133,559,984
Total Construction		-	-	\$160,599,920	-	-	-	\$160,599,920
Total Programmed		-	\$24,901,450	\$172,854,795	-	-	-	\$197,756,245

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Move Project to FY 2025
PROJECT CHANGES	<p>Description changed from "Complete the design for Phase 2, purchase Right-Of-Way, update environmental documentation and construct one lane in each direction of the proposed Chesapeake Bypass (state Route 7) from the interchange of state Route 7 and state Route 527 eastward to a new interchange with state Route 775. Project length is 6.1 miles, has 10 bridges a retaining wall, noise walls and approximately 5 million CY excavation.</p> <p>In Air Quality Attainment, as it has been previously analyzed.</p> <p>Note: The Ohio TRAC committee has approved the design, Right-of-way, update to the environmental documentation, and construction." to "Complete the design for Phase 2, purchase Right-Of-Way, update environmental documentation and construct one lane in each direction of the proposed Chesapeake Bypass (State Route 7) from the interchange of State Route 7 and state Route 527 eastward to a new interchange with state Route 775. Project length is 6.1 miles, has 10 bridges a retaining wall, noise walls and approximately 5 million CY excavation.</p> <p>In Air Quality Attainment, as it has been previously analyzed.</p> <p>Note: The Ohio TRAC committee has approved the design, Right-of-way, update to the environmental documentation, and construction."</p> <p>Plan Revision Name changed from "Amendment #3" to "Amendment #5"</p>
FUNDING CHANGES	<p>Major New Road Construction - F</p> <ul style="list-style-type: none"> + Increase funds in FY 2025 in PE from \$0 to \$10,970,909 + Increase funds in FY 2024 in PE from \$0 to \$4,860,931 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in PE from \$14,950,363 to \$0 - Decrease funds in FY 2024 in PE from \$4,860,931 to \$0 + Increase funds in FY 2025 in PE from \$0 to \$1,283,966
FEDERAL PROJECT COST	Increased from \$43,251,439 to \$59,083,279 (36.60%)
TOTAL PROJECT COST	Decreased from \$200,451,733 to \$197,756,245 (-1.34%)



10373 - Lawrence 5th Street - Municipal Bridge

State Project ID 111479	Federal ID -	Lead Agency ODOT	Project Type Bridge Preservation	Total Cost \$2,669,231
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category OH - 48 - Preservation	Performance Measure -		

Project Description
Replacement of the 5th Street Bridge within Ironton in Lawrence County as part of the municipal bridge program.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	Local Match	-	-	\$745,021	-	-	-	\$745,021
Construction	Other Match	-	-	\$1,684,210	-	-	-	\$1,684,210
Construction	STBG	-	-	\$240,000	-	-	-	\$240,000
Total Construction		-	-	\$2,669,231	-	-	-	\$2,669,231
Total Programmed		-	-	\$2,669,231	-	-	-	\$2,669,231

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update
PROJECT CHANGES	Plan Revision Name changed from 'Ad. Mod. #10' to 'Amendment #5'
FUNDING CHANGES	Toll Credit - Decrease funds in FY 2025 in CN from \$60,000 to \$0
FEDERAL PROJECT COST	Stays the same \$240,000
TOTAL PROJECT COST	Decreased from \$2,729,231 to \$2,669,231 (-2.20%)

10391 - Lawrence - 7 2.17 Tree Clearing

State Project ID 120720	Federal ID -	Lead Agency ODOT	Project Type Maintenance	Total Cost \$2,064,500
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 3 - Projects that correct, improve, or eliminate a hazardous location or feature (slopes/drainage, curves, etc.) - Safety
Groupable No	Groupable Category -	Performance Measure -		

Project Description
Tree clearing for the proposed Chesapeake Bypass (State Route 7) in Lawrence County, Ohio.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	Major New Road Construction - F	-	-	\$2,004,500	-	-	-	\$2,004,500
Construction	State Match	-	-	\$60,000	-	-	-	\$60,000
Total Construction		-	-	\$2,064,500	-	-	-	\$2,064,500
Total Programmed		-	-	\$2,064,500	-	-	-	\$2,064,500

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$2,004,500
TOTAL PROJECT COST	Stays the same \$2,064,500

10285 - Misc. Equipment

State Project ID	Federal ID	Lead Agency	Project Type	Total Cost
-	-	Tri-State Transit Authority	Transit	\$1,312,500
Route/Road Name	Route Length	AQ Exempt	AQ Exempt Category	AQ Exempt Category Details
-	-	Exempt	EXEMPT TITLE 40 CFR 90.126	34 - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - Mass Transit
Groupable	Groupable Category	Performance Measure		
-	-	-		

Project Description
Farebox Replacement

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Transit	FTA 5339	-	-	\$1,050,000	-	-	-	\$1,050,000
Transit	Local Match	-	-	\$262,500	-	-	-	\$262,500
Total Transit		-	-	\$1,312,500	-	-	-	\$1,312,500
Total Programmed		-	-	\$1,312,500	-	-	-	\$1,312,500

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Cost Increase - Move Project to FY 2025
PROJECT CHANGES	Plan Revision Name changed from "Amendment #4" to "Amendment #5"
FUNDING CHANGES	<p>FTA 5339</p> <p>- Decrease funds in FY 2024 in TRAN from \$432,000 to \$0</p> <p>+ Increase funds in FY 2025 in TRAN from \$0 to \$1,050,000</p> <p>Local Match</p> <p>- Decrease funds in FY 2024 in TRAN from \$108,000 to \$0</p> <p>+ Increase funds in FY 2025 in TRAN from \$0 to \$262,500</p>
FEDERAL PROJECT COST	Increased from \$432,000 to \$1,050,000 (143.06%)
TOTAL PROJECT COST	Increased from \$540,000 to \$1,312,500 (143.06%)

10286 - Elderly and Handicap Vans

State Project ID	Federal ID	Lead Agency	Project Type	Total Cost
-	-	Tri-State Transit Authority	5310	\$3,303,679
Route/Road Name	Route Length	AQ Exempt	AQ Exempt Category	AQ Exempt Category Details
-	-	-	-	-
Groupable	Groupable Category	Performance Measure		
-	-	-		

Project Description

Total cost, project administration, and capital projects

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Transit	FTA 5310	-	\$707,660	\$698,111	\$766,582	\$797,246	-	\$2,969,599
Transit	Local Match	-	\$79,612	\$78,537	\$86,241	\$89,690	-	\$334,080
Total Transit		-	\$787,272	\$776,648	\$852,823	\$886,936	-	\$3,303,679
Total Programmed		-	\$787,272	\$776,648	\$852,823	\$886,936	-	\$3,303,679

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Cost Decrease
PROJECT CHANGES	Plan Revision Name changed from "2024 - 2027 TIP" to "Amendment #5"
FUNDING CHANGES	<p>FTA 5310</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in TRAN from \$367,983 to \$349,055 - Decrease funds in FY 2025 in TRAN from \$36,798 to \$34,906 - Decrease funds in FY 2025 in TRAN from \$331,185 to \$314,150 <p>Local Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in TRAN from \$82,796 to \$78,537
FEDERAL PROJECT COST	Decreased from \$3,007,454 to \$2,969,599 (-1.26%)
TOTAL PROJECT COST	Decreased from \$3,345,793 to \$3,303,679 (-1.26%)

10359 - Revenue Rolling Stock - 30 Ft. Buses

State Project ID	Federal ID	Lead Agency	Project Type	Total Cost
-	-	Tri-State Transit Authority	Transit	\$1,650,000
Route/Road Name	Route Length	AQ Exempt	AQ Exempt Category	AQ Exempt Category Details
-	-	Exempt	EXEMPT TITLE 40 CFR 90.126	34 - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - Mass Transit
Groupable	Groupable Category	Performance Measure		
No	WV - 8 - Transit Program	-		

Project Description

Tri-State Transit Authority (TTA) will purchase (3) three lift equipped transit buses with the STBG grant. These buses will replace a like number of 2014, 30-foot Gillig buses which will have been in service 10 years or more when the replacement vehicles are delivered. The replacement of these vehicles under the proposed grant is consistent with FTA's current rolling stock policy as detailed in FTA Circular 9030.1 A. TTA plans to issue a purchase order for the buses in the fall of 2024. The expected delivery date is Spring of 2026.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Transit	Local Match	-	-	\$330,000	-	-	-	\$330,000
Transit	STBG	-	-	\$1,320,000	-	-	-	\$1,320,000
Total Transit		-	-	\$1,650,000	-	-	-	\$1,650,000
Total Programmed		-	-	\$1,650,000	-	-	-	\$1,650,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2025 - Increase in Local Funds
PROJECT CHANGES	<p>Description changed from "Tri-State Transit Authority (TTA) will purchase 6 buses in total - (3) three lift equipped transit buses with the STBG grant as stated in Amendment #2, in addition, (3) three more buses will be purchased through the WV Division of Public Transit. These buses will replace a like number of 2014, 30-foot Gillig buses which will have been in service 10 years or more when the replacement vehicles are delivered. The replacement of these vehicles under the proposed grant is consistent with FTA's current rolling stock policy as detailed in FTA Circular 9030.1 A. TTA plans to issue a purchase order for the buses in the fall of 2024. The expected delivery date is Spring of 2026." to "Tri-State Transit Authority (TTA) will purchase (3) three lift equipped transit buses with the STBG grant. These buses will replace a like number of 2014, 30-foot Gillig buses which will have been in service 10 years or more when the replacement vehicles are delivered. The replacement of these vehicles under the proposed grant is consistent with FTA's current rolling stock policy as detailed in FTA Circular 9030.1 A. TTA plans to issue a purchase order for the buses in the fall of 2024. The expected delivery date is Spring of 2026."</p> <p>Plan Revision Name changed from "Amendment #4" to "Amendment #5"</p> <p>AQ changed from "Yes" to "Exempt"</p>
FUNDING CHANGES	<p>5307/5309</p> <p>- Decrease funds in FY 2024 in TRAN from \$2,641,000 to \$0</p> <p>STBG</p> <p>+ Increase funds in FY 2025 in TRAN from \$0 to \$1,320,000</p> <p>Local Match</p> <p>- Decrease funds in FY 2024 in TRAN from \$660,000 to \$0</p> <p>+ Increase funds in FY 2025 in TRAN from \$0 to \$330,000</p>
FEDERAL PROJECT COST	Decreased from \$2,641,000 to \$1,320,000 (-50.02%)
TOTAL PROJECT COST	Decreased from \$3,301,000 to \$1,650,000 (-50.02%)

10370 - Revenue Rolling Stock - 35 Ft. Hybrid Buses

State Project ID	Federal ID	Lead Agency	Project Type	Total Cost
-	-	Tri-State Transit Authority	Transit	\$2,500,000
Route/Road Name	Route Length	AQ Exempt	AQ Exempt Category	AQ Exempt Category Details
-	-	Exempt	EXEMPT TITLE 40 CFR 90.126	34 - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - Mass Transit
Groupable	Groupable Category	Performance Measure		
-	-	-		

Project Description
 Purchase 35 Ft. Hybrid Buses - Low / No Emission Grant

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Transit	5339	-	-	\$2,000,000	-	-	-	\$2,000,000
Transit	Local Match	-	-	\$500,000	-	-	-	\$500,000
Total Transit		-	-	\$2,500,000	-	-	-	\$2,500,000
Total Programmed		-	-	\$2,500,000	-	-	-	\$2,500,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update
PROJECT CHANGES	Plan Revision Name changed from "Amendment #4" to "Amendment #5"
FUNDING CHANGES	<p>5307/5339</p> <p>- Decrease funds in FY 2025 in TRAN from \$2,800,000 to \$0</p> <p>5339</p> <p>+ Increase funds in FY 2025 in TRAN from \$0 to \$2,000,000</p> <p>Local Match</p> <p>- Decrease funds in FY 2025 in TRAN from \$700,000 to \$500,000</p>
FEDERAL PROJECT COST	Decreased from \$2,800,000 to \$0 (-100%)
TOTAL PROJECT COST	Decreased from \$3,500,000 to \$2,500,000 (-28.57%)

10372 - Shop & Other Equipment

State Project ID	Federal ID	Lead Agency	Project Type	Total Cost
-	-	Tri-State Transit Authority	Transit	\$870,000
Route/Road Name	Route Length	AQ Exempt	AQ Exempt Category	AQ Exempt Category Details
-	-	Exempt	EXEMPT TITLE 40 CFR 90.126	36 - Transit Projects that do not lead to increased capacity - Other not listed - Mass Transit
Groupable	Groupable Category	Performance Measure		
-	-	-		

Project Description

To purchase shop equipment - Bus Wash, Bus Vacuum, and Cradle Point. These items will be purchased using a state of good repair grant.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Transit	5339 Bus Vacuum	-	-	\$160,000	-	-	-	\$160,000
Transit	5339 Bus Wash	-	-	\$440,000	-	-	-	\$440,000
Transit	5339 Cradle Point	-	-	\$96,000	-	-	-	\$96,000
Transit	Local Match	-	-	\$174,000	-	-	-	\$174,000
Total Transit		-	-	\$870,000	-	-	-	\$870,000
Total Programmed		-	-	\$870,000	-	-	-	\$870,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Cost Decrease
PROJECT CHANGES	Description changed from "To purchase shop equipment - Bus Wash, Bus Vacuum, Cradle Point, and Tire Changer & Balancer. These items will be purchased using a state of good repair grant." to "To purchase shop equipment - Bus Wash, Bus Vacuum, and Cradle Point. These items will be purchased using a state of good repair grant." Plan Revision Name changed from 'Amendment #4' to 'Amendment #5'
FUNDING CHANGES	5339 Tire Changer & Balancer - Decrease funds in FY 2025 in TRAN from \$12,000 to \$0 Local Match - Decrease funds in FY 2025 in TRAN from \$3,000 to \$0
FEDERAL PROJECT COST	Decreased from \$708,000 to \$696,000 (-1.69%)
TOTAL PROJECT COST	Decreased from \$885,000 to \$870,000 (-1.69%)

10197 - WV 75 Prichard (Auth AC) - construction phase

State Project ID U350 052 00580 00	Federal ID NHPP0052327DTC, NHPP2029003	Lead Agency WVDOH	Project Type New Roadway/Project/Route	Total Cost \$12,000,000
Route/Road Name WV 75 & Prichard	Route Length 9	AQ Exempt Non-Exempt	AQ Exempt Category -	AQ Exempt Category Details -
Groupable No	Groupable Category WV - 3 - Localized Mobility Improvement Program	Performance Measure PM3		

Project Description
Wv 75 Prichard Design/Construction 4 Lane Highway Intersection Of Wv 75 To Prichard, WV

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	NHPP	-	-	-	-	\$9,600,000	-	\$9,600,000
Construction	State Match	-	-	-	-	\$2,400,000	-	\$2,400,000
Total Construction		-	-	-	-	\$12,000,000	-	\$12,000,000
Total Programmed		-	-	-	-	\$12,000,000	-	\$12,000,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2027 - Request by WVDOH - Funding Update
PROJECT CHANGES	Title changed from "WV 75 Prichard (Go Bond 3) CON phase" to "WV 75 Prichard (Auth AC) - construction phase" Description changed from "Wv 75 Prichard (Go Bond 3) Design/Construction 4 Lane Highway Intersection Of Wv 75 To Prichard, Wv (In FY2025)" to "Wv 75 Prichard Design/Construction 4 Lane Highway Intersection Of Wv 75 To Prichard, WV" Plan Revision Name changed from 'Amendment #1' to 'Amendment #5' AQ changed from "No" to "Non-Exempt"
FUNDING CHANGES	NHPP - Decrease funds in FY 2026 in RW from \$1,242,000 to \$0 + Increase funds in FY 2027 in CN from \$0 to \$9,600,000 State Match + Increase funds in FY 2027 in CN from \$0 to \$2,400,000
FEDERAL PROJECT COST	Increased from \$1,242,000 to \$9,600,000 (672.95%)
TOTAL PROJECT COST	Increased from \$1,242,000 to \$12,000,000 (866.18%)

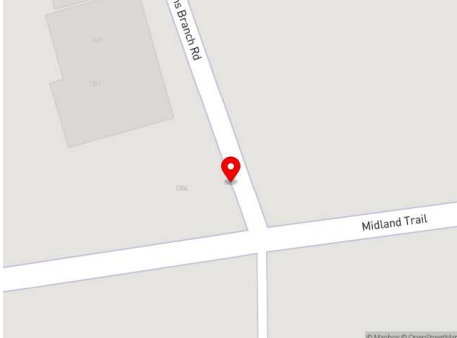
10375 - US 60 Newman's Branch Road Intersection Improvements

State Project ID S306 060 21.55 00	Federal ID STBG0060448D STBG0060449D	Lead Agency WVDOH	Project Type Intersection Improvement (Safety)	Total Cost \$1,500,000
Route/Road Name US 60	Route Length 0.5	AQ Exempt Non-Exempt	AQ Exempt Category -	AQ Exempt Category Details -
Groupable -	Groupable Category -	Performance Measure PM1, PM3		

Project Description

This project will provide funds to complete the design/engineering and construction of the traffic signal and ancillary improvements (US 60 road diet restriping and N./S. Main Street intersection improvements) at the Newman's Branch Road Intersection. A planning study was completed in FY 2024 which verified the need to improve the intersection to mitigate congestion and to accommodate for safety for vehicles, pedestrians, and bicyclists.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	CRP > 200K POP	-	\$120,000	-	-	-	-	\$120,000
Total Preliminary Engineering		-	\$120,000	-	-	-	-	\$120,000
Right of Way	CRP > 200K POP	-	-	\$160,000	-	-	-	\$160,000
Total Right of Way		-	-	\$160,000	-	-	-	\$160,000
Construction	CRP > 200K POP	-	-	-	\$1,220,000	-	-	\$1,220,000
Total Construction		-	-	-	\$1,220,000	-	-	\$1,220,000
Total Programmed		-	\$120,000	\$160,000	\$1,220,000	-	-	\$1,500,000

CURRENT CHANGE REASON	Schedule / Funding / Scope-Update Request by WVDOH - Move Project to FY 2026 - Funding Update - Add Right-of-Way Phase	
PROJECT CHANGES	<p>Description changed from "This project will provide funds to complete the design/engineering and construction of the traffic signal and ancillary improvements (US 60 road diet restriping and N./S. Main Street intersection improvements) at the Newman's Branch Road Intersection. A planning study was completed in FY 2024 which verified the need to improve the intersection to mitigate congestion and to accommodate for safety for vehicles, pedestrians, and bicyclists. The project is Air Quality Exempt based on 40 CFR 93.126." to "This project will provide funds to complete the design/engineering and construction of the traffic signal and ancillary improvements (US 60 road diet restriping and N./S. Main Street intersection improvements) at the Newman's Branch Road Intersection. A planning study was completed in FY 2024 which verified the need to improve the intersection to mitigate congestion and to accommodate for safety for vehicles, pedestrians, and bicyclists."</p> <p>Plan Revision Name changed from "Ad. Mod. #10" to "Amendment #5"</p> <p>AQ changed from "Exempt" to "Non-Exempt"</p> <p>AQ Exempt Category Details changed from "10 - Intersection improvement - non-capacity*" to "None"</p>	
FUNDING CHANGES	<p>CRP</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in PE from \$200,000 to \$0 - Decrease funds in FY 2025 in CN from \$1,000,000 to \$0 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in PE from \$50,000 to \$0 - Decrease funds in FY 2025 in CN from \$250,000 to \$0 <p>CRP > 200K POP</p> <ul style="list-style-type: none"> + Increase funds in FY 2024 in PE from \$0 to \$120,000 + Increase funds in FY 2026 in CN from \$0 to \$1,220,000 + Increase funds in FY 2025 in RW from \$0 to \$160,000 	
FEDERAL PROJECT COST	Decreased from \$1,200,000 to \$0 (-100%)	
TOTAL PROJECT COST	Stays the same \$1,500,000	

2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #5
PUBLIC INVOLVEMENT NOTICE

Publish:
The Herald Dispatch
www.kyovaipc.org

**KYOVA INTERSTATE
PLANNING
COMMISSION
AMENDMENT #5 TO
THE FY 2024-2027
TRANSPORTATION
IMPROVEMENT
PROGRAM**

The Public is hereby made aware that the KYOVA Fiscal Years (FY) 2024-2027 Transportation Improvement Program (TIP) for the KYOVA Interstate Planning Commission Planning Area is being amended in accordance to the Infrastructure Investment and Jobs Act (IIJA) effective on November 15, 2021, in cooperation with the West Virginia Department of Transportation / Division of Highways (WVDOT), Kentucky Transportation Cabinet (KYTC), Ohio Department of Transportation (ODOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Tri-State Transit Authority (TTA), Ashland Bus System (ABS), and Lawrence County Port Authority (LCPA).

The FY 2024-2027 TIP general public review is for the KYOVA Interstate Planning Commission's Planning Area which includes: Cabell, Boone, Wayne and Wayne counties in West Virginia; Boyd and Greenup counties in Kentucky; and the Lawrence County in Ohio. The proposed amendment KYOVA supports the state DOT's Performance Measure (PM) targets for PM 1: Safety; PM 2: Bridge and Pavement; and PM 3: System Performance in KYOVA Interstate Planning Commission office before the end of the meeting the business day at 4:30 p.m. Thursday September 12, 2024. Only written comments will be accepted. All comments must be received no later than 11:59 p.m., Thursday September 12, 2024. This amendment will be considered final if no written public comments are received by that time. TIP describes all highways projects, maintenance, and new capacity; transit projects (both capital and operating); and bicycle and other transportation projects. All interested parties should direct inquiries to Chris Chiles, Executive Director or Saleem A. Salameh, Ph.D., P.E., Deputy Executive Director, at (304) 523-7434. E-mail requests and comments may be sent to csalameh@kyovaipc.org. The FY 2024-2027 TIP satisfies the Program of Projects (POP) requirements of the FTA.

**PH-179688
08-28-2024**