

# KENTUCKY

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) for FY 2021-2024

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### ADMINISTRATIVE MODIFICATION #2021.304

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#### **I. Proposed Action:**

Modify the KYTC's FY 2021-2024 Statewide Transportation Improvement Program (STIP) to include the KYOVA's Administrative Modification #12 to the FY 2024-2027 Transportation Improvement Program (TIP).

**Location:** Kentucky-Ohio-West Virginia MPO Area

#### **Scope of Activity:**

See the attachment for more detail information.

#### **II. Additional Remarks:**

This modification to the STIP will become part of the 2021 STIP end of Federal Fiscal Year 2024 "fiscal constraint" recalculations.

#### **III. Administrative Modification Approval:**

Modification Recommended for Approval:

<u>JILL LAMB for Ron Rigney</u>	<u>5/29/2024</u>
Kentucky Transportation Cabinet	Date
Ronald B. Rigney, Director	
Division of Program Management	



**10322 - Winchester Avenue streetscape project from 13th Street to 19th Street.**

State Project ID 09-307.00	Federal ID -	Lead Agency KYTC	Project Type Transportation Enhancement	Total Cost \$5,583,226
Route/Road Name US-23X	Route Length 0.32	AQ Exempt No	AQ Exempt Category EXEMPT TITLE 40 CFR 93.126	AQ Exempt Category Details -
Groupable Yes	Groupable Category KY - BG-135 - Transportation Enhancement activities including streetscape, landscaping, planning, and informational signs	Performance Measure PM1		

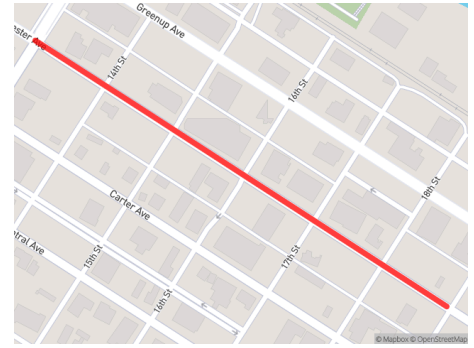
Project Description

Winchester Avenue streetscape project from 13th Street to 19th Street to address ADA compliance, safety, and transportation enhancement activities.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	Local Match	\$533,645	-	-	-	-	-	\$533,645
Construction	SAH - (DED STP)	\$2,146,581	\$300,000	-	-	-	-	\$2,446,581
Construction	State Match	\$3,000	-	-	-	-	-	\$3,000
Construction	HSIP	\$2,600,000	-	-	-	-	-	\$2,600,000
<b>Total Construction</b>		<b>\$5,283,226</b>	<b>\$300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,583,226</b>
<b>Total Prior Costs</b>		<b>\$5,283,226</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,283,226</b>
<b>Total Programmed</b>		<b>\$5,283,226</b>	<b>\$300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,583,226</b>



<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Cost Increase
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "Ad Mod. 2" to "Ad. Mod #12"
<b>FUNDING CHANGES</b>	<b>SAH - (DED STP)</b> + Increase funds in FY 2023 in CN from \$1,896,581 to \$2,146,581 + Increase funds in FY 2024 in CN from \$0 to \$300,000 <b>Local Match</b> + Increase funds in FY 2023 in CN from \$471,145 to \$533,645
<b>FEDERAL PROJECT COST</b>	Increased from \$4,496,581 to \$5,046,581 (12.23%)
<b>TOTAL PROJECT COST</b>	Increased from \$4,970,726 to \$5,583,226 (12.32%)





### 10360 - Guardrails in Greenup County at various locations

State Project ID -	Federal ID -	Lead Agency KYTC	Project Type Guardrail / Roadside Maintenance	Total Cost \$80,625
Route/Road Name CR-1175, CR- -1411B, CR-1008	Route Length 0.151, 0.168, 0.2	AQ Exempt Yes	AQ Exempt Category EXEMPT TITLE 40 CFR 90.126	AQ Exempt Category Details 14 - Guardrails, median barriers, crash cushions - Safety
Groupable Yes	Groupable Category KY - BG-122 - Guardrail/median barriers/crash cushions	Performance Measure -		

Project Description

Installation of guardrail at the following locations: (1) Culp Creek (CR-1175) from MP .171 to MP .322 (800 feet); (2) Nelroy Road (CR1411B) from MP .082 to MP .025 (600 feet); (3) Sandy Cove Road (CR-1008) from MP .050 to MP .070 (110 feet). Guardrails provide a safety barrier for motorists who have left the roadway and preventing or reducing the impact of falls or collisions. Local match is from Greenup County Fiscal Court.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Design	SAH - (DED STP)	-	\$2,500	-	-	-	-	\$2,500
Design	Local Match	-	\$625	-	-	-	-	\$625
<b>Total Design</b>		-	\$3,125	-	-	-	-	\$3,125
Construction	SAH - (DED STP)	-	\$62,000	-	-	-	-	\$62,000
Construction	Local Match	-	\$15,500	-	-	-	-	\$15,500
<b>Total Construction</b>		-	\$77,500	-	-	-	-	\$77,500
<b>Total Programmed</b>		-	<b>\$80,625</b>	-	-	-	-	<b>\$80,625</b>



<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Cost Increase
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "Amendment #2" to "Ad. Mod #12"
<b>FUNDING CHANGES</b>	<p><b>SAH - (DED STP)</b></p> <ul style="list-style-type: none"><li>- Decrease funds in FY 2023 in CN from \$38,160 to \$0</li><li>+ Increase funds in FY 2024 in CN from \$0 to \$62,000</li><li>+ Increase funds in FY 2024 in D from \$0 to \$2,500</li></ul> <p><b>Local Match</b></p> <ul style="list-style-type: none"><li>- Decrease funds in FY 2023 in CN from \$9,540 to \$0</li><li>+ Increase funds in FY 2024 in CN from \$0 to \$15,500</li><li>+ Increase funds in FY 2024 in D from \$0 to \$625</li></ul>
<b>FEDERAL PROJECT COST</b>	Increased from \$38,160 to \$64,500 (69.03%)
<b>TOTAL PROJECT COST</b>	Increased from \$47,700 to \$80,625 (69.03%)



## 10240 - Lawrence - KOVA US 52 Ashland Bridge

State Project ID 118829	Federal ID -	Lead Agency KYOVA	Project Type Safety Related Studies	Total Cost \$29,603
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 25 - Planning/technical/feasibility studies - Other
Groupable Yes	Groupable Category OH - 51 - Safety	Performance Measure PM1		

### Project Description

Safety Crash Analysis for US 52/Ashland Bridge – The study will look at solutions to manage safety and delay on US 52 at the Ashland Bridge. Left-turning traffic on the bridge backs up onto US 52 causing a long queue line and an increase in rear-end crashes. The study will assess and evaluate alternatives and make recommendations to alleviate traffic and improve safety for both through and left-turning traffic. Assistance will be provided in developing an application to pursue safety funding for the recommended alternative.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Planning	CRRSAA (HIP)	-	\$29,603	-	-	-	-	\$29,603
Total Planning		-	\$29,603	-	-	-	-	\$29,603
<b>Total Programmed</b>		-	<b>\$29,603</b>	-	-	-	-	<b>\$29,603</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Change Description - Change Location
<b>PROJECT CHANGES</b>	<p>Title changed from "Lawrence County Safe Routes to School and Safety Analysis" to "Lawrence - KOVA US 52 Ashland Bridge"</p> <p>Description changed from "This project will include working with Lawrence County schools to gather information required for the application and to develop improvements for intersections throughout the county. This work will follow the guidelines for ODOT safe routes to school program and the ODOT HSIP formal safety application process. Locations will be determined in the future." to "Safety Crash Analysis for US 52/Ashland Bridge – The study will look at solutions to manage safety and delay on US 52 at the Ashland Bridge. Left-turning traffic on the bridge backs up onto US 52 causing a long queue line and an increase in rear-end crashes. The study will assess and evaluate alternatives and make recommendations to alleviate traffic and improve safety for both through and left-turning traffic. Assistance will be provided in developing an application to pursue safety funding for the recommended alternative."</p> <p>Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod #12"</p> <p>AQ changed from "Yes" to "Exempt"</p>
<b>FUNDING CHANGES</b>	N/A
<b>FEDERAL PROJECT COST</b>	Stays the same \$29,603
<b>TOTAL PROJECT COST</b>	Stays the same \$29,603