

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2021-2024

ADMINISTRATIVE MODIFICATION #2021.004

I. Proposed Action:

Modify the FY 2021-2024 Statewide Transportation Improvement Program (STIP) to include Amendment #7B to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2021-2024 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

II. Scope of Activity:


See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2021 STIP end of Federal Fiscal Year 2021 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:


Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director 9-13-21
Division of Program Management

Approval of Modification:

JOHN D BALLANTYNE Digitally signed by JOHN D BALLANTYNE
Date: 2021.09.22 09:23:31 -04'00'

Federal Highway Administration Date

BERNADETTE S DUPONT Digitally signed by BERNADETTE S DUPONT
Date: 2021.09.21 07:43:33 -04'00'

Recommended by Date

RESOLUTION
OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS
CONCERNING AMENDMENT #7B OF THE
FISCAL YEARS 2021 – 2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on September 10, 2020 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

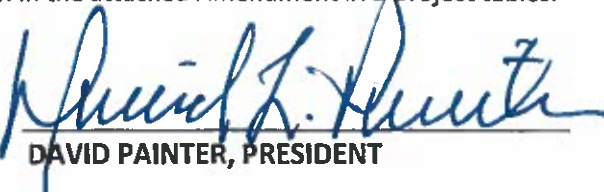
WHEREAS, all projects included in *Amendment 7B – Fiscal Years 2021-2024 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 9, 2021 hereby amends the Fiscal Years 2021 – 2024 Transportation Improvement Program as shown in the attached Amendment #7B project tables:


DAVID PAINTER, PRESIDENT

PROPOSED ACTIONS - Amendment #7B September 9, 2021

TIP ID	MTP ID	Facility	Location	Description	AQ conformity				Sponsor	Award/ Let Date
					FY 21	FY 22	FY 23	FY 24		
					Programmed costs					
			Fund Type	Phase	FY 21	FY 22	FY 23	FY 24	FUTR	
Kentucky										
Boone County										
6-80000	9903	KY 237 (Gunpowder Rd)	KY 536 to US 42	Reconstruction			Exempt	KYTC	UNSC	
Add Project				SPP	D	0	2,080,000	0	0	0
				Uncommitted	RW	0	0	0	0	9,270,000
				Uncommitted	UT	0	0	0	0	3,380,000
				Uncommitted	CO	0	0	0	0	22,780,000
6-80101	9876	KY 18 (Burlington Pike)	KY 237 to IR 71/75	Convert to Super Street			Exempt	KYTC	UNSC	
Add Project				SPP	D	0	1,930,000	0	0	0
				Uncommitted	RW	0	0	0	0	3,000,000
				Uncommitted	UT	0	0	0	0	500,000
				Uncommitted	CO	0	0	0	0	12,840,000
6-80102	9892	KY 3060 (Frogtown Rd)	US 42 to US 25	Address Safety and Congestion			Exempt	KYTC	UNSC	
Add Project				SPP	D	0	3,000,000	0	0	0
				Uncommitted	RW	0	0	0	0	13,000,000
				Uncommitted	UT	0	0	0	0	2,000,000
				Uncommitted	CO	0	0	0	0	20,000,000
Kenton County										
6-80002	9878	KY 236 (Stevenson Rd)	Alice Street to Jacqueline Drive	Reconstruction			Exempt	KYTC	UNSC	
Add Project				SPP	D	0	840,000	0	0	0
				Uncommitted	RW	0	0	0	0	1,660,000
				Uncommitted	UT	0	0	0	0	1,630,000
				Uncommitted	CO	0	0	0	0	6,450,000
Indiana										
Dearborn County										
1297183	O/M	State Line Road	Intersection of US 50 and State Line Road in Greendale	Intersection improvement with added turn lanes			Exempt	INDOT	1Q22	
				OKI-CMAQ	CO	0	192,000	0	0	0
				NHPP	CO	0	476,402	previously \$155,360	0	0
				State	CO	0	167,101	previously \$86,840	0	0
				Federal-Ohio	CO	0	204,200	0	0	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>

TRANSIT - PROPOSED ACTIONS - Amendment #7B September 9, 2021

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Project Description	
						Fund Type	Programmed cost
City of Cincinnati							
2022	115537	12.42.08	Capital	Transit Asset and Inventory Management Software &	0	Cincinnati FY22 OTP2-Software	
Add Project							
						Federal Flex Funds-OTP2 (TDC match)	300,000
						Total Project Cost:	\$300,000
2022	115537	12.44.03	Capital	Parking Lot Expansion	0	Cincinnati FY22 OTP2-Parking Lot Expansion	
Add Project							
						Federal Flex Funds-OTP2 (TDC match)	487,000
						Total Project Cost:	\$487,000
2022	115537	30.09.01	Operating	Operating Assistance	0	Cincinnati FY22 OTP2-Operating Assistance	
Add Project							
						STBG-Federal Flex Funds (OTP2)	1,000,000
						Local	1,000,000
						Total Project Cost:	\$2,000,000
Clermont Transportation Connection							
2022	106744	11.42.10	Capital	FY18 CTC Fare Collection Equipment	23	Fare Collection Equipment (grant from FY18)	
Modify project: extend lapse of funds by 1 year							
						Section 5339	160,000
						State	40,000
						Total Project Cost:	\$200,000
Transit Authority of Northern Kentucky							
2022	202201	11.12.01	Capital	TANK FY22 Bus Purchase	2	40' Diesel buses	
Delete Project							
						5339 - Bus & Bus Facil	640,000
						KYTC Match/TDC	80,000
						Other Local	80,000
						Total Project Cost:	\$800,000
2022	202201	11.12.01	Capital	TANK FY22 Bus Purchase	7	40' Diesel buses	
Delete Project							
						5307 - Urban Formula	2,240,000
						KYTC Match/TDC	280,000
						Other Local	280,000
						Total Project Cost:	\$2,800,000
2022	202202	11.12.04	Capital	TANK FY22 Bus Purchase	5	<30' Diesel buses (Shuttle)	
Delete Project							
						5307 - Urban Formula	504,000
						KYTC Match/TDC	63,000
						Other Local	63,000
						Total Project Cost:	\$630,000
2022	202203	11.12.04	Capital	TANK FY22 Bus Purchase	7	<30' Diesel buses (RAMP)	
Modify funding amounts							
						5307 - Urban Formula	444,428
						KYTC Match/TDC	111,107
						Other Local	0
						Total Project Cost:	\$555,535
2022	202204	11.12.40	Capital	FY22 Associated Capital Vehicle Equipment		Associated Capital Vehicle Equipment	
Delete Project							
						5307 - Urban Formula	80,000
						KYTC Match/TDC	10,000
						Other Local	10,000
						Total Project Cost:	\$100,000

TRANSIT - PROPOSED ACTIONS - Amendment #7B September 9, 2021

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Project Description	Fund Type	Programmed cost
2022	202205	11.42.11	Capital	FY22 Supervisor vehicle	1	Supervisor vehicle		
							5307 - Urban Formula	21,600
							KYTC Match/TDC	2,700
							Other Local	2,700
							Total Project Cost:	\$27,000
							<i>Delete Project</i>	
2022	202210	44.23.01	Planning	FY22 Planning Projects		Planning Projects		
							5307 - Urban Formula	136,000
							KYTC Match/TDC	17,000
							Other Local	17,000
							Total Project Cost:	\$170,000
							<i>Delete Project</i>	
2022	202211	11.7A.00	Capital	FY22 Preventive Maintenance		Preventive Maintenance		
							5307 - Urban Formula	2,560,000
							KYTC Match/TDC	640,000
							Other Local	0
							Total Project Cost:	\$3,200,000
							<i>Modify funding amounts</i>	
2022	202212	11.92.02	Capital	FY22 Acquisition, Eng & Design, Shelters		Acquisition, Eng & Design, Shelters		
							5307 - Urban Formula	223,677
							KYTC Match/TDC	55,919
							Other Local	0
							Total Project Cost:	\$279,596
							<i>Modify funding amounts and change project description</i>	
2022	202213	11.42.06	Capital	FY22 Shop Equipment		Shop Equipment		
							5307 - Urban Formula	24,000
							KYTC Match/TDC	3,000
							Other Local	3,000
							Total Project Cost:	\$30,000
							<i>Delete Project</i>	
2022	202214	11.42.07	Capital	FY22 IT Hardware		IT Hardware		
							5307 - Urban Formula	40,000
							KYTC Match/TDC	5,000
							Other Local	5,000
							Total Project Cost:	\$50,000
							<i>Delete Project</i>	
2022	202216	11.42.09	Capital	FY22 Security Improvements		Security Improvements		
							5307 - Urban Formula	40,000
							KYTC Match/TDC	5,000
							Other Local	5,000
							Total Project Cost:	\$50,000
							<i>Delete Project</i>	
2022	202217	11.42.20	Capital	FY22 Acquisition, Misc Equipment		Acquisition, Misc Equipment		
							5307 - Urban Formula	55,285
							KYTC Match/TDC	13,821
							Other Local	0
							Total Project Cost:	\$69,106
							<i>Modify funding amounts and change project description</i>	
2022	202218	11.44.03	Capital	FY22 Rehab/ Renovation, Admin/ Maint Facility	1	Rehabilitation and Renovation of TANK Admin/ Maint Facility		
							5307 - Urban Formula	120,000
							KYTC Match/TDC	30,000
							Other Local	0
							Total Project Cost:	\$150,000
							<i>Modify funding amounts and change project description</i>	

TRANSIT - PROPOSED ACTIONS - Amendment #7B September 9, 2021

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Project Description							
						Fund Type	Programmed cost						
2022	202219	11.7D.02	Capital	FY22 Employee education/training			Employee education/training						
						<table border="1"> <tr> <td>5307 - Urban Formula</td> <td>16,000</td> </tr> <tr> <td>KYTC Match/TDC</td> <td>2,000</td> </tr> <tr> <td>Other Local</td> <td>2,000</td> </tr> </table>		5307 - Urban Formula	16,000	KYTC Match/TDC	2,000	Other Local	2,000
5307 - Urban Formula	16,000												
KYTC Match/TDC	2,000												
Other Local	2,000												
						Total Project Cost: \$20,000							
2022	202220	30.09.00	Operating	FY22 Operating			Operating						
						<table border="1"> <tr> <td>Operating Revenue</td> <td>2,571,269</td> </tr> </table>		Operating Revenue	2,571,269				
Operating Revenue	2,571,269												
						Total Project Cost: \$2,571,269							
2022	202220	30.09.00	Operating	FY22 Operating			Operating						
						<table border="1"> <tr> <td>Other Local</td> <td>16,037,141</td> </tr> </table>		Other Local	16,037,141				
Other Local	16,037,141												
						Total Project Cost: \$16,037,141							
2022	202221	11.44.03	Capital	FY22 Rehab/ Renovation, Admin/ Maint Facility			Rehabilitation and Renovation of TANK Admin/ Maint Facility						
						<table border="1"> <tr> <td>OKI-SNK</td> <td>1,623,517</td> </tr> <tr> <td>KYTC Match/TDC Credits</td> <td>405,879</td> </tr> </table>		OKI-SNK	1,623,517	KYTC Match/TDC Credits	405,879		
OKI-SNK	1,623,517												
KYTC Match/TDC Credits	405,879												
						Total Project Cost: \$2,029,396							
2022	202222	11.44.03	Capital	FY22 Rehab/ Renovation, Admin/ Maint Facility	0		Rehabilitation and Renovation of TANK Admin/ Maint Facility						
						<table border="1"> <tr> <td>Federal</td> <td>120,000</td> </tr> <tr> <td>KYTC Match/TDC Credits</td> <td>30,000</td> </tr> <tr> <td>Local</td> <td>150,000</td> </tr> </table>		Federal	120,000	KYTC Match/TDC Credits	30,000	Local	150,000
Federal	120,000												
KYTC Match/TDC Credits	30,000												
Local	150,000												
						Total Project Cost: \$300,000							
Warren County Transit Service													
2022	111788	11.12.04	Capital	WCTS Bus Replacements 2022	4		Replacement of four transit buses using CMAQ Federal Flex funds (TDC match)						
						<table border="1"> <tr> <td>CMAQ (TDC Match)</td> <td>264,000</td> </tr> </table>		CMAQ (TDC Match)	264,000				
CMAQ (TDC Match)	264,000												
						Total Project Cost: \$264,000							