I. Proposed Action:

Modify the KYTC’s FY 2019-2022 Statewide Transportation Improvement Program (STIP) to include the Louisville/Jefferson County, KY-Indiana Metropolitan Planning Organization’s Administrative Modification #5 to the FY 2020-2025 Transportation Improvement Program (TIP).

Location:

Louisville/Jefferson County, KY-Indiana Metropolitan Planning Area

II. Scope of Activity:

For detail information see the attached list of projects.

III. Additional Remarks:

This modification to the STIP will become part of the 2018 STIP end of Federal Fiscal Year 2020 “fiscal constraint” recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

[Signature]
Kentucky Transportation Cabinet
Date 7-24-20

Ronald B. Rigney, Director
Division of Program Management
### Administrative Modification 5
**FY 2020 - FY 2025 Transportation Improvement Program**  
**July 23, 2020**

<table>
<thead>
<tr>
<th>Project Sponsor:</th>
<th>KYTC</th>
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<tr>
<td>Project Name:</td>
<td>Grade Lane</td>
<td>Total Project Cost:</td>
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<tr>
<td>Funding Source:</td>
<td>Highway Safety Improvement Program (HSIP) - State</td>
<td>Open to Public Date:</td>
<td>2022</td>
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</tr>
<tr>
<td>Description:</td>
<td>Realign the right turn slip ramp from Grade Lane onto KY 1065</td>
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<tr>
<td>Purpose &amp; Need:</td>
<td>To address safety concerns on existing ramp from Grade Lane to KY 1065</td>
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<td>Program a FY 2021 Construction phase with the following funds:</td>
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<td></td>
<td>$117,000 (Federal)</td>
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<td>$13,000 (Other)</td>
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<tr>
<td>Project Name:</td>
<td>I-64 WB Ramp at Exit 15 to KY 1747</td>
<td>Total Project Cost:</td>
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<tr>
<td>Funding Source:</td>
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<tr>
<td>Description:</td>
<td>Improve lane alignment and turning radius of the WB I-64 off ramp at Exit 15 and update the striping, pavement markings and signing at the intersection of Hurstbourne Lane &amp; the I-64 WB off ramp</td>
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<tr>
<td>Purpose &amp; Need:</td>
<td>To improve safety along existing I-64 WB ramp at Exit 15 onto KY 1747 Interchange.</td>
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<td>$112,500 (Federal)</td>
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<td>$12,500 (Other)</td>
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## Administrative Modification 5
### FY 2020 - FY 2025 Transportation Improvement Program
#### July 23, 2020

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<tr>
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<tr>
<td>County</td>
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<tr>
<td>Project Name:</td>
<td>I-71 (KY 393 / KY 53 Interchange)</td>
<td>Total Project Cost:</td>
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<td>Funding Source:</td>
<td>National Highway System (NHS)</td>
<td>Open to Public Date:</td>
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<tr>
<td>Description:</td>
<td>KYTC Highway Plan (June, 2018): Construct new I-71 interchange between KY 393 and KY 53 to relieve congestions in LaGrange. Project length is 1.0 miles. CHAF ID: 20190047.</td>
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<tr>
<td>Purpose &amp; Need:</td>
<td>The purpose of the project is to provide connectivity to the surrounding development/community that is already experiencing growth today.</td>
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<tr>
<td>Change to TIP:</td>
<td>Change the FY 2020 Design phase funding source to National Highway Performance Program (NHPP)</td>
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<td>Project Name:</td>
<td>KY 1943 and KY 1727 Intersection Improvements</td>
<td>Total Project Cost:</td>
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<tr>
<td>Description:</td>
<td>Improvements to reduce conflict points and enhance safety at the intersection of KY 1934 &amp; KY 1727.</td>
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<tr>
<td>Purpose &amp; Need:</td>
<td>Improve safety on existing infrastructure.</td>
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<tr>
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**Program a FY 2021 Construction phase with the following funds:**
- $270,000 (Federal)
- $30,000 (Other)
- $300,000 (Total)
## Administrative Modification 5
### FY 2020 - FY 2025 Transportation Improvement Program
### July 23, 2020

<table>
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<tr>
<th>Project Sponsor:</th>
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<th>KIPDA ID:</th>
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<td>Project Name:</td>
<td>KY 1934 &amp; KY 2051 Intersection Improvements</td>
<td>Total Project Cost:</td>
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<td>Funding Source:</td>
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<tr>
<td>Description:</td>
<td>Improvements to reduce conflict points and enhance safety at the intersection of KY 1934 &amp; KY 2051.</td>
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<td>Purpose &amp; Need:</td>
<td>To improve safety on existing infrastructure.</td>
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<tr>
<td>Change to TIP:</td>
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<tr>
<td>Project Name:</td>
<td>West Broadway and South 26th Street Improvements</td>
<td>Total Project Cost:</td>
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<tr>
<td>Funding Source:</td>
<td>Highway Safety Improvement Program (HSIP) - State</td>
<td>Open to Public Date:</td>
<td>2022</td>
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<tr>
<td>Description:</td>
<td>Update the striping and pavement markings along West Broadway and South 26th Street near the intersection of West Broadway &amp; South 26th Street</td>
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<tr>
<td>Purpose &amp; Need:</td>
<td>To provide safety improvements near the intersection of two existing routes.</td>
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<tr>
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Program a FY 2021 Construction phase with the following funds:
- $270,000 (Federal)
- $30,000 (Other)
- $300,000 (Total)
### Administrative Modification 5
**FY 2020 - FY 2025 Transportation Improvement Program**
July 23, 2020

<table>
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<tr>
<th>Project Sponsor:</th>
<th>Louisville Metro</th>
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<tr>
<td>Project Name:</td>
<td>Louisville Loop Shared Use Path - McNeely Lake Park Segment</td>
<td>Total Project Cost:</td>
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<tr>
<td>Funding Source:</td>
<td>Transportation Alternatives (TA) - MPO</td>
<td>Open to Public Date:</td>
<td>2021</td>
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</table>

#### Description:
Construct approximately two miles of new 10-12 foot wide asphalt/concrete shared use path through McNeely Lake Park. The first phase of the new shared use path will connect the recently constructed Loop path at Cedar Creek Road on the southeast side of the park to the existing park path at the west side of the McNeely Lake dam on the north side of the park. This segment of the Louisville Loop in McNeely Lake Park will include a new bridge over the lake at the dam spillway area and a trail head near the east end of the new path. The second phase of the new shared use path will connect the dam spillway area with Copper Chapel Road along the lake. This segment will include a new bridge over the lake near McNeely Lake Park Road.

#### Purpose & Need:
McNeely Lake Park is a major urban park located in the southern part of Louisville which is experiencing a rapid transition from primarily agricultural to low and medium density residential land uses. As Louisville continues to grow in this area, there is a need for better connectivity and accessibility from both existing and approved new neighborhoods to the recreational amenities in the 746-acre park which includes athletic fields, tennis and basketball courts, a playground, and extensive path and trail system used by pedestrians, cross-country teams and others.

The 100-mile Louisville Loop is a shared use path planned to traverse McNeely Lake Park as it moves across the southern part of Louisville from the Jefferson Memorial Forest to the Parklands of Floyds Fork connecting neighborhoods, schools, work places and other community facilities.

The McNeely Lake Park segment of the Loop will provide better linkages for pedestrians, bicyclists and people with disabilities from nearby Wilt Elementary School and surrounding neighborhoods to the park, its recreational facilities and the existing path system. The proposed path will also provide non-motorized connectivity between neighborhoods on both the east and west sides of the park.

#### Change to TIP:
- Revise Open to Public (OTP) date from 2021 to 2023
- Decrease the FY 2020 Construction phase by $150,000 (Federal) for a revised total of:
  - $1,849,277 (Federal)
  - $369,855 (Other)
  - $2,219,132 (Total)
- Program a FY 2020 Design phase with the following funds:
  - $150,000 (Federal)
  - $37,500 (Other)
  - $187,500 (Total)
## Administrative Modification 5
### FY 2020 - FY 2025 Transportation Improvement Program
#### July 23, 2020

<table>
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<tr>
<th>Project Sponsor:</th>
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<tbody>
<tr>
<td>County</td>
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<td>585</td>
<td>Group ID:</td>
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<tr>
<td>Project Name:</td>
<td>TARC Purchase Two (2) 40' Buses</td>
<td>Total Project Cost:</td>
<td>$955,786</td>
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<tr>
<td>Funding Source:</td>
<td>Grants for Buses and Bus Facilities Formula Program (Section 5339)</td>
<td>Open to Public Date:</td>
<td>2019</td>
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<tr>
<td>Description:</td>
<td>Purchase two (2) forty-foot, low-floor diesel buses.</td>
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<tr>
<td>Purpose &amp; Need:</td>
<td>TARC will purchase two (2) forty-foot buses to replace existing buses that have far exceeded their minimum expected useful life.</td>
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| Change to TIP:   | Add child project of KIPDA ID 585 to the FY 2020 - 2025 TIP  
|                  | Revise project description to: Purchase two (2) forty-foot, low-floor diesel buses using FY 2019 apportionment funds.  
|                  | Revise Open to Public (OTP) date from 2019 to 2021  
|                  | Program a FY 2020 Transit Capital phase with the following funds:  
|                  | $764,628 (Federal)  
|                  | $191,158 (Other)  
|                  | $955,786 (Total) |

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<tr>
<td>Project Name:</td>
<td>TARC Purchase Two (2) 40' Buses</td>
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<tr>
<td>Description:</td>
<td>Purchase two (2) forty-foot, low-floor diesel buses.</td>
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<tr>
<td>Purpose &amp; Need:</td>
<td>TARC will purchase two (2) diesel buses to replace existing buses that have far exceeded their expected minimum useful life.</td>
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| Change to TIP:   | Revise Open to Public (OTP) date from 2020 to 2022  
|                  | Increase the FY 2020 Transit Capital phase by $30,272 (Federal) for a revised total of:  
|                  | $810,192 (Federal)  
|                  | $202,548 (Other)  
|                  | $1,012,740 (Total) |
## Administrative Modification 5
### FY 2020 - FY 2025 Transportation Improvement Program
#### July 23, 2020

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<th>Project Sponsor:</th>
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<tr>
<td>Project Name:</td>
<td>TARC Rehab Administrative Facility</td>
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<td>Funding Source:</td>
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<td>Description:</td>
<td>Rehabilitate an administrative facility with the goal of reducing operating costs by maintaining a state of good repair.</td>
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<tr>
<td>Purpose &amp; Need:</td>
<td>TARC will apply these funds to a rehabilitation project for an existing administrative building.</td>
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<td>Change to TIP:</td>
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<td>Increase the FY 2020 Transit Capital phase by $240,000 (Federal) for a revised total of: $800,000 (Federal), $200,000 (Other), $1,000,000 (Total)</td>
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<td>Project Name:</td>
<td>TARC Rehab Administrative Facility</td>
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<td>Open to Public Date:</td>
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<tr>
<td>Description:</td>
<td>Rehabilitate an administrative facility with the goal of reducing operating costs by maintaining a state of good repair.</td>
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<tr>
<td>Purpose &amp; Need:</td>
<td>TARC will apply these funds to a rehabilitation project for an existing administrative building.</td>
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<tr>
<td>Change to TIP:</td>
<td>Add child project of KIPDA ID 585 to the FY 2020 - 2025 TIP</td>
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<td></td>
<td>Revise project description to: Rehabilitate a maintenance facility with the goals of improving safety and efficiency and reducing operating costs using FY 2019 apportionment funds.</td>
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<td>Revise Open to Public (OTP) date from 2019 to 2020</td>
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<td>Add a FY 2020 Transit Capital phase with the following funds: $560,000 (Federal), $140,000 (Other), $700,000 (Total)</td>
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Administrative Modification 5  
FY 2020 - FY 2025 Transportation Improvement Program  
July 23, 2020

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<tr>
<th>Project Sponsor:</th>
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<th>KIPDA ID:</th>
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<td>Project Name:</td>
<td>TARC Management Information System Software</td>
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<tr>
<td>Description:</td>
<td>Purchase computer software to support operations and administration using FFY 2019 funds.</td>
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<td>Purpose &amp; Need:</td>
<td>Improve data management and analysis to support decision making.</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Change to TIP:</td>
<td>Add child project of KIPDA ID 585 to the FY 2020 - 2025 TIP</td>
<td>Program a FY 2020 Transit Capital phase with the following funds:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$484,142 (Federal)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$121,036 (Other)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$605,178 (Total)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four active years of the FY 2020 - 2025 TIP.