I. Proposed Action:

Modify the KYTC's FY 2019-2022 Statewide Transportation Improvement Program (STIP) to include the Bowling Green-Warren County MPO's Administrative Modification #3 to the FY 2019-2024 Transportation Improvement Program (TIP).

Location:

Bowling Green-Warren County MPO Area

Scope of Activity:

See the attachments for detail information.

II. Additional Remarks:

This modification to the STIP will become part of the 2018 STIP end of Federal Fiscal Year 2020 "fiscal constraint" recalculations.

III. Administrative Modification Approval:

Modification Recommended for Approval:

[Signature]

Kentucky Transportation Cabinet
Ronald B. Rigney, Director
Division of Program Management
Bowling Green – Warren County
Metropolitan Planning Organization

FY 2019-24 Transportation Improvement Program (TIP)
Administrative Modification #3

ACTION:
The Bowling Green-Warren County Metropolitan Planning Organization (MPO) hereby modifies the FY 2019-2024 Transportation Improvement Program (TIP). This modification reflects adjustments in the operating and capital expenses for 5307 Federal Transit Administration (FTA) funding.

ITEM #s: N/A
DESCRIPTION: Increase FTA 5307 grant funding for operating expenses beginning in FY21 and increase FTA 5307 grant funding for capital expenses for FY21 to cover fleet expansion expenses.
SCOPE OF WORK: Transit 5307
TYPE OF FUND: FTA 5307
FY: 2021
AMOUNT: Operating (5307) FY21 = $214,864 (FY22-24 adjusted to reflect the annual increase)
Capital (5307) FY21 = $1,255,165

Other Information: This TIP Modification modifies specific funding levels listed for FTA 5307 projects in Table 5 (Transit Projects) of the TIP. This modification references the Transit Improvement recommendations beginning on page 5-5 in the 2040 MTP. TIP actions for these projects will not require additional public review. The additional funding maintains financial constraint of the TIP and MTP documents, and no additional financial constraint analysis by the MPO is needed.

The modified FY2019-2024 TIP tables are included on the following pages.

Approved

Karissa Lemon
Coordinator
Bowling Green-Warren County MPO

Date

7/17/2020
### TABLE 5 | TRANSIT PROJECTS

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fund Type</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>Responsible Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating</td>
<td>5307</td>
<td>$643,114</td>
<td>$700,000</td>
<td>$935,864</td>
<td>$993,940</td>
<td>$992,858</td>
<td>$1,022,644</td>
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<tr>
<td>Capital</td>
<td>5307</td>
<td>$502,199</td>
<td>$453,403</td>
<td>$1,722,170</td>
<td>$481,015</td>
<td>$495,446</td>
<td>$510,309</td>
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<tr>
<td>Planning</td>
<td>5307</td>
<td>$10,000</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>GoBg Transit</td>
</tr>
<tr>
<td>Capital</td>
<td>5339</td>
<td>$151,205</td>
<td>$131,414</td>
<td>$135,356</td>
<td>$139,417</td>
<td>$143,600</td>
<td>$147,908</td>
<td>GoBg Transit</td>
</tr>
</tbody>
</table>

**ADA Complimentary Paratransit Expenses**

| 5307 | $115,531 | $115,340 | $118,801 | $122,365 | $126,035 | $129,817 | GoBg Transit |

**Bus Shelters, Stops, and Signage**

| 5307/5339 | $- | $16,000 | $16,480 | $16,974 | $17,484 | $18,008 | GoBg Transit |

**Maintenance Facility Preventative Maintenance**

| 5307 | $6,000 | $10,000 | $10,300 | $10,609 | $10,927 | $11,255 | GoBg Transit |

**Technology/Equipment - safety, security, communication, and computer software maintenance and technical support. Vehicle purchase and renovation**

| 5307/5339 | $210,873 | $50,000 | $51,500 | $53,045 | $54,636 | $56,275 | GoBg Transit |
| 5307/5339 | $76,000 | $148,477 | $152,931 | $157,519 | $162,244 | $167,112 | GoBg Transit |

**TOTAL**

| 5307 | $1,153,403 | $1,153,403 | $2,654,034 | $1,444,955 | $1,488,304 | $1,532,933 |

**TOTAL**

| 5339 | $151,205 | $131,414 | $135,356 | $139,417 | $143,600 | $147,908 |

**GRAND TOTAL**

| 5307/5339 | $1,306,518 | $1,284,817 | $2,791,390 | $1,684,372 | $1,631,904 | $1,680,861 |

**CAPITAL TOTAL**

| 5307/5339 | $653,404 | $584,817 | $1,857,315 | $620,432 | $639,046 | $998,617 |