I. Proposed Action:

Modify the KYTC’s FY 2019-2022 Statewide Transportation Improvement Program (STIP) to include the Lexington Area MPO's Administrative Modification #23 to the FY 2017-2020 Transportation Improvement Program (TIP).

Location:

Lexington Metropolitan Planning Organization Area

II. Scope of Activity:

See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2018 STIP End of Federal Fiscal Year 2020 “fiscal constraint” recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

[Signature]
Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management
MEMORANDUM

DATE: October 17, 2019
TO: Lexington Area MPO Transportation Policy Committee (TPC) and all TPC Subcommittees
FROM: Max Conyers, MPO Transportation Planning Manager/Executive Secretary
SUBJECT: Notification of Administrative Modification #23 to the FY 2017–FY 2020 Transportation Improvement Program (TIP) and Administrative Modification #6 to the 2045 Metropolitan Transportation Plan (MTP)

On October 17, 2019, the Lexington Area Metropolitan Planning Organization issued Administrative Modification #23 to the FY 2017 – 2020 TIP and Modification #6 to the 2045 MTP.

Administrative Modification #23:

This action updates the previously published TIP document and tables. This modification is considered Grouped Projects* (Intersection Improvements for Safety or Efficiency) which does not impact financial constraint of the TIP. These updates only shift the current funding between phases, and do not affect the overall cost. The modification is:

Table 6A – LFUCG – Mercer Rd at Greendale Rd Turn Lanes. Update funding for phases including:
- Increase funding for ROW phase from $81,000 to $279,000
- Reduce funding for utilities phase from $65,000 to $43,000
- Reduce funding for construction phase from $834,000 to $658,000
- Update schedule on R,U & C phases from FY 2018 to FY 2020

* The identification of Grouped Projects involves a commitment of additional funding by the project sponsor. The additional funding maintains financial constraint of these documents. A listing of Grouped Projects has been included in the TIP allowing planning process stakeholders and the general public to be informed of the types of potential projects that may be added to the TIP by Administrative Modification. TIP actions for these projects will not require additional public review, demonstration of fiscal constraint, or a conformity determination (if applicable).

Updated TIP tables are on the following page. The Administrative Modification has been posted on the MPO website at www.lexareampo.org Please contact me if you have any questions.
| Project ID | Sponsor | Facility | Description                      | Fund Type | Phase | Pre 2017 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Future | Total Cost | 2017 - 2020 |
|------------|---------|----------|-----------------------------------|-----------|-------|----------|---------|---------|---------|---------|-----------|-------------|
| LFUCG      | CS 1637 |          | ORIGINAL Mercer Rd at Greendale Road Turn Lanes (Mod #3) | CMAQ      | D     | $92      | $92     | $75     | $17     |          | $81        | $15         |
|            |         |          |                                   |           | R     | $81      | $81     | $66     | $12     |          | $65        | $12         |
|            |         |          |                                   |           | U     | $65      | $65     | $53     | $12     |          | $834       | $154        |
|            |         |          |                                   |           | C     | $834     | $834    | $80     | $104    |          | $1,072     | $198        |
| Total      |         |          |                                   |           |       | $0       | $0      | $1,072  | $0      | $0       | $1,072    | $874        |
| LFUCG      | CS 1637 |          | UPDATED Mercer Rd at Greendale Road Turn Lanes (Mod #3 & #23) | CMAQ      | D     | $92      | $92     | $75     | $17     |          | $279       | $52         |
|            |         |          |                                   |           | R     | $279     | $279    | $227    | $8      |          | $43        | $8          |
|            |         |          |                                   |           | U     | $43      | $43     | $35     | $8      |          | $658       | $122        |
|            |         |          |                                   |           | C     | $658     | $658    | $536    | $122    |          | $1,072     | $199        |
| Total      |         |          |                                   |           |       | $0       | $0      | $92     | $0      | $0       | $960       | $873        |

**NOTE:** Rather than the standard 80/20, CMAQ projects reflect 81.81% in federal funds and 18.18% in local funds. This is due to the addition of state forces (equal to 10% of total project cost) which are 100% federal funds.