

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2019-2022

ADMINISTRATIVE MODIFICATION #2018.109

I. Proposed Action:

Modify the FY 2019-2022 STIP to include Administrative Modification #9 to the Radcliff/Elizabethtown Metropolitan Planning Organization's FY 2018-2022 Transportation Improvement Program (TIP).

Location:

Radcliff/Elizabethtown Metropolitan Planning Organization Area

Scope of Activity:

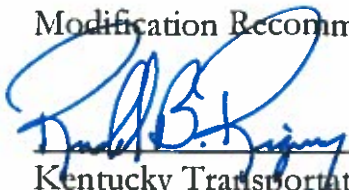
For detail information see the attached documents.

II. Additional Remarks:

This modification will become part of the 2018 STIP end of Federal Fiscal Year 2019 "fiscal constraint" recalculations.

III. Administrative Modification Approval:

Modification Recommended for Approval:



Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management



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Planning for the transportation
needs of the region.

RADCLIFF-ELIZABETHTOWN METROPOLITAN PLANNING ORGANIZATION

FY 2018-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADMINISTRATION MODIFICATION #9

ACTION:

The Radcliff/Elizabethtown Metropolitan Planning Organization (MPO) hereby modifies the FY 2018-2022 Transportation Improvement Program (TIP). This modification reflects the following adjustments to Transit Projects:

DESCRIPTION/JUSTIFICATION:

TR 18-08 – Section 5307 – Urbanized Area Formula Grant -
Operating Funding – Federal-\$1,497,200, Local-\$1,497,200, TOTAL-
\$2,994,400

TR 18-10 – Section 5339 – Bus and Bus Facilities – Building
Maintenance – Federal-\$134,613, Local-\$33653, TOTAL-\$168,266

TR 18-20 – Section 5339 – Bus and Bus Facilities – Building
Maintenance – Federal-\$110,829, Local-\$27,707, TOTAL-\$138,536

TR 18-10 and TR 18-20, along with TR 18-07 will be utilized for GPS Tracking Software for Vehicles, Repair and Painting of TACK Building Exterior, 2 New Garage Doors & Door Openers for the TACK Building, Outdoor Building for Maintenance Parts, Smoke Shack, and Security Lock System for Building.



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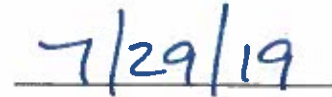
Transit Operating Assistance, Transit Operating Equipment, and Construction & Renovation of Transit Facilities project types are classified as Grouped Projects in the TIP; therefore, a formal amendment is not required.

FISCAL CONSTRAINT: Funding for these improvements has been committed by the Federal Transit Administration (FTA); therefore, financial constraint of the TIP is maintained, as demonstrated in Table 11.

Approved



Mike Skaggs
Transportation Planner
Radcliff/Elizabethtown MPO



Date

FUND		PROJECT DESCRIPTION		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL PROJECT COST		RESPONSIBLE AGENCY	
TR	TR	Table	Table	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund			
TR-18-01	Table 3	Section 5339 - Purchase of Vehicles	FTA 5339	\$70,255	\$17,564																\$351,263	Transit Authority of Central KY (TACK)	
TR-18-02	Table 3	Section 5339 - Purchase of Vehicle Equipment	FTA 5339	\$7,363	\$1,840																		
		Section 5339 - Building Maintenance - New Roof	FTA 5339	\$160,070	\$40,000																		
		Section 5339 - Purchase of Office Equipment	FTA 5339	\$43,395	\$10,849																		
TR-18-02	Table 3	Section 5307 - Urbanized Area Formula Grant - Operating Funding	FTA 5307	\$500,000	\$500,000																\$1,000,000	Transit Authority of Central KY (TACK)	
TR-18-03	Table 3	Section 5307 - Purchase of Vehicles	FTA 5307	\$175,635	\$43,909																\$239,519	Transit Authority of Central KY (TACK)	
		Section 5339 - Purchase of Vehicle Equipment	FTA 5339	\$15,980	\$3,995																		
TR-18-04	Table 3	Section 5339 - Purchase of Vehicles	FTA 5339	\$83,750	\$20,938																\$107,563	Transit Authority of Central KY (TACK)	
		Section 5339 - Purchase of Vehicle Equipment	FTA 5339	\$2,300	\$575																		
TR-18-05	Table 3	Section 5307 - Urbanized Area Formula Grant - Operating Funding	FTA 5307			\$1,363,386	\$1,363,386														\$2,726,772	Transit Authority of Central KY (TACK)	
TR-18-06	Table 3	Section 5307 - Capital Investments - Purchase of Vehicles	FTA 5307			\$67,261	\$16,815														\$84,076	Transit Authority of Central KY (TACK)	
TR-18-07	Table 3	Section 5339 - Bus and Bus Facilities - Building Maintenance	FTA 5339			\$151,205	\$37,801.25														\$189,006.25	Transit Authority of Central KY (TACK)	
TR-18-08	Table 3	Section 5307 - Urbanized Area Formula Grant - Operating Funding	FTA 5307			\$1,497,200	\$1,497,200														\$2,994,400	Transit Authority of Central KY (TACK)	
TR-18-09	Table 3	Section 5307 - Purchase of Vehicles	FTA 5307			\$41,600	\$10,400														\$55,000	Transit Authority of Central KY (TACK)	
		Section 5307 - Purchase of Vehicle Equipment	FTA 5307			\$2,400	\$600																
TR-18-10	Table 3	Section 5339 - Bus and Bus Facilities - Building Maintenance	FTA 5339			\$134,613	\$33,653														\$168,266	Transit Authority of Central KY (TACK)	
TR-18-11	Table 3	Section 5307 - Urbanized Area Formula Grant - Operating Funding	FTA 5307					\$625,000	\$625,000	\$625,000	\$625,000										\$1,250,000	Transit Authority of Central KY (TACK)	

TR	TABLE	PROJECT DESCRIPTION	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
			Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	
TR 18-12	Table 3	Section 5307 - Purchase of Vehicles			\$80,000	\$20,000										\$108,000
		Section 5307 - Purchase of Vehicle Equipment			\$6,400	\$1,600										\$8,000
TR 18-13	Table 3	Section 5339 - Purchase of Vehicles			\$140,000	\$40,000										\$220,000
		Section 5339 - Purchase of Vehicle Equipment			\$16,000	\$4,000										\$20,000
TR 18-14	Table 3	Section 5307 - Urbanized Area Formula Grant - Operating Funding					\$625,000									\$1,250,000
TR 18-15	Table 3	Section 5307 - Purchase of Vehicles					\$30,000	\$20,000								\$108,000
		Section 5307 - Purchase of Vehicle Equipment					\$6,400	\$1,600								\$8,000
TR 18-16	Table 3	Section 5339 - Purchase of Vehicles					\$40,000	\$40,000								\$220,000
		Section 5339 - Purchase of Vehicle Equipment					\$16,000	\$4,000								\$20,000
TR 18-17	Table 3	Section 5307 - Urbanized Area Formula Grant - Operating Funding							\$625,000							\$1,250,000
TR 18-18	Table 3	Section 5307 - Purchase of Vehicles							\$80,000							\$108,000
		Section 5307 - Purchase of Vehicle Equipment							\$6,400							\$10,800
TR 18-19	Table 3	Section 5339 - Purchase of Vehicles							\$140,000							\$220,000
		Section 5339 - Purchase of Vehicle Equipment							\$16,000							\$20,000
TR 18-20	Table 3	Section 5339 - Bus and Bus Facilities - Building Maintenance					\$110,829	\$27,707								\$138,536
TOTAL			\$1,058,675	\$639,670	\$1,581,852	\$1,418,002	\$1,786,642	\$1,589,560	\$887,400	\$690,600	\$887,400	\$690,600	\$887,400	\$690,600	\$12,788,402	

Table 13
 Summary of Funding
 Available to the
 Transportation Improvement Program FY 2018-2020

Funding Type	Carryover from Previous TIP FY 2016-2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL	
	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue
BRZ			\$12,750,000	\$12,750,000									\$12,750,000	\$12,750,000
BRZ					\$950,000	\$950,000			\$190,000	\$190,000	\$5,440,000	\$5,440,000	\$6,580,000	\$6,580,000
FTA	\$1,698,345	\$1,698,345	\$2,999,854.25	\$2,999,854.25	\$3,356,202	\$3,356,202	\$1,578,000	\$1,578,000	\$1,578,000	\$1,578,000	\$1,578,000	\$1,578,000	\$12,788,401.25	\$12,788,401.25
HSIP					\$5,425,000	\$5,425,000	\$625,000	\$625,000					\$6,050,000.00	\$6,050,000.00
IM					\$2,110,000	\$2,110,000					\$15,690,000	\$15,690,000	\$17,800,000	\$17,800,000
NHPP/NH			\$14,350,000	\$14,350,000	\$11,964,000	\$11,964,000	\$165,000	\$165,000	\$8,217,000	\$8,217,000	\$33,173,400	\$33,173,400	\$67,869,400	\$67,869,400
SPP			\$19,000,000	\$19,000,000	\$4,500,000	\$4,500,000							\$23,500,000	\$23,500,000
STP					\$5,744,440	\$5,744,440	\$6,014,880	\$6,014,880	\$5,239,000	\$5,239,000	\$137,800	\$137,800	\$17,136,120	\$17,136,120
NRT	\$69,310	\$69,310	\$104,980	\$104,980									\$174,290	\$174,290
TAP	\$277,830	\$277,830			\$459,958.40	\$459,958.40							\$737,758.40	\$737,758.40
TOTAL	\$2,045,455	\$2,045,455	\$49,099,854	\$49,099,854	\$34,049,642	\$34,049,642	\$8,382,880	\$8,382,880	\$15,224,000	\$15,224,000	\$56,019,200	\$56,019,200	\$165,385,970	\$165,385,970

*The Keuloy Transportation Cabinet's Statewide Transportation Improvement Program (STIP) covers the years 2017-2020. The additional years in the Raddif/Ekra belt/town MPO TIP will be considered information only by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).