

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) for FY 2019-2022

ADMINISTRATIVE MODIFICATION #2018.093

I. Proposed Action:

Modify the KYTC's FY 2019-2022 Statewide Transportation Improvement Program (STIP) to include the Louisville/Jefferson County, KY-Indiana Metropolitan Planning Organization's Administrative Modification #32 to the FY 2018-2021 Transportation Improvement Program (TIP).

Location:

Louisville/Jefferson County, KY-Indiana Metropolitan Planning Area

II. Scope of Activity:


For detail information see the attached list of projects.

III. Additional Remarks:

This modification to the STIP will become part of the 2018 STIP end of Federal Fiscal Year 2019 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:



Kentucky Transportation Cabinet Date

Ronald B. Rigney, Director
Division of Program Management

Administrative Modification 32
 FY 2018 - FY 2021 Transportation Improvement Program
 June 27, 2019

Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
KENTUCKY PROJECTS							
Dreams with Wings	Jefferson	NEW	NEW	Dreams with Wings Vehicle Purchase	Purchases will include: two 12-passenger vans (one for vehicle replacement and one for fleet expansion).	Section 5310	\$57,600 (Federal) \$14,400 (Other) \$72,000 (Total Cost)
							Program Transit Capital in FY 2018: Add to TIP via Group: Transit Improvements - Kentucky. Open to Public date 2019
Harbor House	Jefferson	NEW	NEW	Harbor House Vehicle Purchase	Purchases will include: one ADA accessible minivan; two ADA accessible full-size vans; two standard compact hybrid sedans (all vehicles for fleet expansion); four 2-way radios with air-time service; and capital maintenance of the 5310 vehicle fleet.	Section 5310	\$190,211 (Federal) \$47,553 (Other) \$237,764 (Total Cost)
							Program Transit Capital in FY 2018: Add to TIP via Group: Transit Improvements - Kentucky. Open to Public date 2019
Jewish Community of Louisville	Jefferson	NEW	NEW	Jewish Community of Louisville Operating Expenses	Operating expenses for the vehicle fleet which provides transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.	Section 5310	\$4,823 (Federal) \$4,823 (Other) \$9,646 (Total Cost)
							Program Operations in FY 2018: \$4,823 (Federal) \$4,823 (Other) \$9,646 (Total Cost)

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Jewish Community of Louisville	Jefferson	NEW	NEW	Jewish Community of Louisville Vehicle Purchase	Purchases will include: one ADA accessible full-size van; one standard 12-passenger van (both for fleet expansion); and capital maintenance of the 5310 vehicle fleet.	Section 5310	\$75,600 (Federal) \$18,900 (Other) \$94,500 (Total Cost) Program Transit Capital in FY 2018:
Jewish Family & Career Services	Jefferson	NEW	NEW	Jewish Family & Career Service Operating Expenses	Operating expenses for the vehicle fleet which provides transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.	Section 5310	\$34,208 (Federal) \$34,208 (Other) \$68,416 (Total Cost) Program Operations in FY 2018:
Jewish Family & Career Services	Jefferson	NEW	NEW	Jewish Family & Career Service Vehicle Purchase	Purchases will include: one ADA accessible minivan; ride-scheduling computer hardware and software; and capital maintenance of the 5310 vehicle fleet.	Section 5310	\$54,000 (Federal) \$13,500 (Other) \$67,500 (Total Cost) Program Transit Capital in FY 2018:

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Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
KYTC	Oldham	2603	5-483.30	I-71	Construct new I-71 interchange between KY 393 and KY 53 to relieve congestion in LaGrange. From MP 20.00 to 21.00.	NHS	Remove the FY 2018 Design phase that had the following cost: \$1,000,000 (Federal) \$0 (Other) \$1,000,000 (Total Cost)
							Program Design in FY 2019: \$2,000,000 (Federal) \$0 (Other) \$2,000,000 (Total Cost)
KYTC	Oldham	NEW	5-9020.00	I-71	Study Safety Improvements along I-71 in Oldham County from mile point 11.315 to mile point 24.727.	Safety	Add to TIP via Group: Transportation Studies - Kentucky. Open to Public date 2021
							Program Planning in FY 2019: \$250,000 (Federal) \$0 (Other) \$250,000 (Total Cost)
							Add to TIP via Group: Transit Improvements - Kentucky. Open to Public date 2019
Procarent (Yellow Cab)	Jefferson	NEW	NEW	Procarent (Yellow Cab) Vehicle Purchase	Purchases will include: five ADA accessible minivans (four for fleet expansion and one for vehicle replacement).	Section 5310	Program Transit Capital In FY 2018: \$190,000 (Federal) \$47,500 (Other) \$237,500 (Total Cost)

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Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
Oldham Public Bus	Oldham	NEW	NEW	Oldham Public Bus - Operating Assistance	Operating funds for transit service in Oldham County	Section 5307	Program Operations in FY 2019:
							\$36,039 (Federal)
							\$36,039 (Other)
Oldham Public Bus	Oldham	NEW	NEW	Oldham Public Bus - Preventive Maintenance Program	Maintenance of transit vehicles, support vehicles, and transit facilities.	Section 5307	Program Transit Capital in FY 2019:
							\$12,012 (Federal)
							\$3,003 (Other)
TARC	Bullitt, Jefferson, Oldham	NEW	NEW	TARC Suburban Work Trips	Operating expenses for the Suburban Work Trips for Paratransit Customers Outside of the ADA Service Area project, to continue paratransit work trips for people with disabilities who either live outside the ADA service area or who work outside the ADA service area.	Section 5310	Program Operations in FY 2018:
							\$295,519 (Federal)
							\$295,519 (Other)
							\$591,038 (Total Cost)

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Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
Tri County Community Action Agency	Oldham	NEW	NEW	Tri County Community Action Agency Operating Expenses	Operating expenses for the vehicle fleet which provides transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.	Section 5310	\$11,489 (Federal) \$11,489 (Other) \$22,978 (Total Cost)
							Program Operations in FY 2018:
Tri County Community Action Agency	Oldham	NEW	NEW	Tri County Community Action Agency Vehicle Purchase	Purchases will include: three standard minivans (for fleet expansion)	Section 5310	\$99,200 (Federal) \$24,800 (Other) \$124,000 (Total Cost)
							Program Transit Capital in FY 2018:
Wesley Manor	Jefferson	NEW	NEW	Wesley Manor Vehicle Purchase	Purchases will include: one ADA accessible minivan (for fleet expansion).	Section 5310	\$38,000 (Federal) \$9,500 (Other) \$47,500 (Total Cost)
							Program Transit Capital in FY 2018:
							Add to TIP via Group: Transit Improvements - Kentucky. Open to Public date 2019

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Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
Zoom Group	Jefferson	NEW	NEW	Zoom Group Vehicle Purchase	Purchases will include: one standard 8-passenger van and one standard compact sedan (for fleet expansion).	Section 5310	\$45,600 (Federal) \$11,400 (Other) \$57,000 (Total Cost)
INDIANA PROJECTS							
Clark County	Clark	NEW	1702787	Bethany Road Phase 2	Road rehabilitation on Bethany Road, 1.33 miles northwest of IN 62 to Old IN 403 in Clark County.	Group IV	\$3,200,000 (Federal) \$645,058 (Other) \$3,845,058 (Total Cost)
						State	\$0 (Federal) \$154,942 (Other) \$154,942 (Total Cost)
						Group IV	\$1,680,000 (Federal) \$420,000 (Other) \$2,100,000 (Total Cost)
						Group IV	Program Construction in FY 2020: \$3,200,000 (Federal) \$645,058 (Other) \$3,845,058 (Total Cost)

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Project Sponsor	County	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
Lifespan	Clark, Floyd	NEW	NEW	Bethany Road Phase 2 - Bridge Replacement	Bridge replacement on Bethany Road, 1.63 miles northwest of the IN 62 junction in Clark County.	State	\$0 (Federal) \$154,942 (Other) \$154,942 (Total Cost)
						Section 5310	\$137,384 (Federal) \$34,346 (Other) \$171,730 (Total Cost)
Lifespan	Clark, Floyd	NEW	NEW	Lifespan Resources Vehicle Purchase	Purchases will include: two ADA accessible full-size vans (both for fleet expansion); security cameras for vehicles; and capital maintenance and inspections of the 5310 vehicle fleet.	Section 5310	\$47,200 (Federal) \$11,800 (Other) \$59,000 (Total Cost)
						Program Transit Capital in FY 2018:	Add to TIP via Group: Transit Improvements - Indiana. Open to Public date 2019
Lifespan	Clark, Floyd	NEW	NEW	Lifespan Vehicle Purchase	Purchases will include: one ADA accessible full-size van with enhanced AC (for fleet expansion).	Section 5310	Program Transit Capital in FY 2018: \$47,200 (Federal) \$11,800 (Other) \$59,000 (Total Cost)

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New Hope Services	Clark, Floyd	NEW	NEW	New Hope Services Operating Expenses	Operating expenses for the vehicle fleet which provides transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.	Section 5310	\$10,574 (Federal) \$10,574 (Other) \$21,148 (Total Cost)
						Section 5310	\$100,400 (Federal) \$25,100 (Other) \$125,500 (Total Cost)
Rauch, Inc.	Clark, Floyd	NEW	NEW	Rauch, Inc. Vehicle Purchase	Purchases will include: one ADA accessible full-size van (for fleet expansion); two standard full-size sedans (for vehicle replacement); and capital maintenance of the 5310 vehicle fleet.	Section 5310	\$170,400 (Federal) \$42,600 (Other) \$213,000 (Total Cost)
						Section 5310	\$213,000 (Total Cost)

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Volunteers of America	Clark, Floyd	NEW	NEW	Volunteers of America Vehicle Purchase	Purchases will include: one ADA accessible minivan and one standard minivan (one for vehicle replacement and one for fleet expansion).	Section 5310	Add to TIP via Group: Transit Improvements - Indiana. Open to Public date 2019 Program Transit Capital in FY 2018: \$69,200 (Federal) \$17,300 (Other) \$86,500 (Total Cost)