

# KENTUCKY

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2017-2020

---

### ADMINISTRATIVE MODIFICATION #2016.222

---

#### I. Proposed Action:

Modify the FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include Administrative Modification #11 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2018-2021 Transportation Improvement Program (TIP).

#### Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

#### II. Scope of Activity:

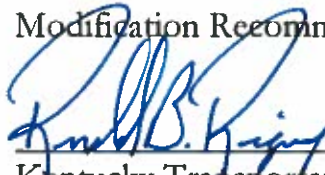
See the attachment for detail information.

#### III. Additional Remarks:

This modification to the STIP will become part of the 2016 STIP end of Federal Fiscal Year 2018 "fiscal constraint" recalculations.

#### IV. Administrative Modification Approval:

Modification Recommended for Approval:

  
\_\_\_\_\_  
Kentucky Transportation Cabinet      Date  
Ronald B. Rigney, Director  
Division of Program Management

**PROPOSED ACTIONS - Administrative Modification #11 September 11, 2018**

| TIP ID | MTP ID | Facility | Location  |       | Description | AQ conformity |       |       |       | Sponsor | Award/<br>Let Date |
|--------|--------|----------|-----------|-------|-------------|---------------|-------|-------|-------|---------|--------------------|
|        |        |          | Fund Type | Phase |             | Pre 18        | FY 18 | FY 19 | FY 20 |         |                    |

**Ohio**

**Hamilton County**

|  |      |                    |   |  |        |            |         |
|--|------|--------------------|---|--|--------|------------|---------|
| 100047   | 4929 | ORT West Segment 2 | Phase 2-Fairbanks Avenue (near Boldface Park) to the Gilday Riverside Playfield | Construction of Ohio River Trail 10' wide bicycle trail--segment 2 | Exempt | Cincinnati | 1Q20    |
| <div style="border: 1px solid red; padding: 2px; display: inline-block;">move unused ROW funds to CON and adjust local funds</div> |      |                    |   |  |        |            |         |
|  |      | State              | P   | 0  | 27,208 | 0          | 0       |
|  |      | OKI-CMAQ           | C   | 0  | 0      | 0          | 714,000 |
|  |      | Local              | C   | 0  | 0      | 0          | 531,783 |

TIP Programmed Cost: \$1,272,991

|        |     |                              |  |  |        |                       |                 |
|--------|-----|------------------------------|--|--|--------|-----------------------|-----------------|
| 104409 | O/M | Banks Variable Signs Phase 2 | City of Cincinnati along US 50, Second and Third Streets | Develop/install VMS with ground mounted signage and handrails, includes parking availability | Exempt | Banks Public Partners | 1Q19            |
|        |     | OKI-STP                      | C  | 0  | 0      | 4,000,000             | previously FY18 |
|        |     | Local                        | C  | 0  | 0      | 1,000,000             | previously FY18 |

TIP Programmed Cost: \$5,000,000

|       |     |                           |                                   |   |        |           |                 |
|-------|-----|---------------------------|-----------------------------------|---|--------|-----------|-----------------|
| 94519 | O/M | Cincinnati Bulk Terminals | Cincinnati Bulk Terminal facility | Enhance railroad infrastructure within last 1/4 mile of CIND up to the bulk terminal facility | Exempt | ORDC      | 1Q19            |
|       |     | OKI-CMAQ                  | C                                 | 0   | 0      | 1,026,096 | previously FY18 |
|       |     | Local                     | C                                 | 0   | 0      | 256,524   | previously FY18 |

TIP Programmed Cost: \$1,282,620

|       |     |                      |                                     |   |        |           |                 |
|-------|-----|----------------------|-------------------------------------|---|--------|-----------|-----------------|
| 98769 | O/M | Blue Ash Rd (CR 251) | From Duneden Road to Galbraith Road | Rehab and repair existing pavement, storm water improvements, sidewalks, bus shelters | Exempt | Deer Park | 4Q19            |
|       |     | OKI-STP              | P                                   | 0   | 0      | 60,000    | previously FY18 |
|       |     | Local                | P                                   | 0   | 0      | 15,000    | previously FY18 |
|       |     | OKI-STP              | R                                   | 0   | 0      | 80,000    | previously FY18 |
|       |     | Local                | R                                   | 0   | 0      | 20,000    | previously FY18 |
|       |     | OKI-STP              | C                                   | 0   | 0      | 3,770,800 | 0               |
|       |     | OKI-TA               | C                                   | 0   | 0      | 448,800   | 0               |
|       |     | Local                | C                                   | 0   | 0      | 2,494,115 | 0               |

TIP Programmed Cost: \$6,888,715

**Kentucky**

**Boone County**

|  |     |        |  |                                  |        |           |                 |
|--|-----|--------|--|----------------------------------|--------|-----------|-----------------|
| 6-1087   | O/M | KY 842 | Bridge over the NS RR on Richardson Rd. (KY 842), 0.14 miles east of US 25 near Independence | Bridge Replacement) toll credits | Exempt | KYTC      | UNSC            |
| <div style="border: 1px solid red; padding: 2px; display: inline-block;">correct funding sources</div> |     |        |  |                                  |        |           |                 |
|  |     | STP    | D  | 0                                | 0      | 297,600   | previously FY18 |
|  |     | State  | D  | 0                                | 0      | 182,400   | previously FY18 |
|  |     | STP    | R  | 0                                | 0      | 1,736,000 | previously FY19 |
|  |     | State  | R  | 0                                | 0      | 1,064,000 | previously FY19 |
|  |     | STP    | U  | 0                                | 0      | 217,000   | previously FY19 |
|  |     | State  | U  | 0                                | 0      | 133,000   | previously FY19 |
|  |     | STP    | C  | 0                                | 0      | 0         | 2,170,000       |
|  |     | BR     | C  | 0                                | 0      | 0         | 3,000,000       |
|  |     | State  | C  | 0                                | 0      | 0         | 1,330,000       |

TIP Programmed Cost: \$10,130,000

| TIP ID | MTP ID | Facility          | Location                     |       | Description  | AQ conformity |           |                               | Sponsor                     | Award/<br>Let Date |
|--------|--------|-------------------|------------------------------|-------|--|---------------|-----------|-------------------------------|-----------------------------|--------------------|
|        |        |                   | Fund Type                    | Phase |  | Pre 18        | FY 18     | FY 19                         |                             |                    |
| 6-441  | O/M    | Dolwick Connector | Dolwick Road to Mineola Pike |       | Construct new sidewalks, dedicated bicycle lanes and retaining walls | Exempt        |           |                               | Erlanger                    | 1Q19               |
|        |        |                   | SNK                          | D     | 187,500  | 0             | 0         | 0                             | 0                           | 0                  |
|        |        |                   | Local                        | D     | 46,875   | 0             | 0         | 0                             | 0                           | 0                  |
|        |        |                   | SNK                          | R     | 0  | 0             | 50,000    | previously \$80,000 in FY 18  |                             |                    |
|        |        |                   | Local                        | R     | 0  | 0             | 12,500    | previously \$20,000 in FY 18  |                             |                    |
|        |        |                   | SNK                          | U     | 0  | 0             | 125,000   | previously \$200,000 in FY 18 |                             |                    |
|        |        |                   | Local                        | U     | 0  | 0             | 31,250    | previously \$50,000 in FY 18  |                             |                    |
|        |        |                   | SNK                          | C     | 0  | 0             | 1,100,000 | previously \$1,576,000        |                             |                    |
|        |        |                   | Local                        | C     | 0  | 0             | 275,000   | previously \$394,000          |                             |                    |
|        |        |                   |                              |       |  |               |           |                               | <b>TIP Programmed Cost:</b> | <b>\$1,828,125</b> |

Revise project location/scope and reduce costs

|         |      |       |                |   |  |          |   |           |                             |                     |
|---------|------|-------|----------------|---|--|----------|---|-----------|-----------------------------|---------------------|
| 6-78.01 | 4656 | I-275 | At Graves Road |   | New Interchange at I-275 and Graves Road | Analyzed |   |           | KYTC                        | FY22                |
|         |      |       | NH             | R | 0  | 0        | 0 | 3,200,000 | previously \$4,000,000      |                     |
|         |      |       | State          | R | 0  | 0        | 0 | 800,000   | added state match           |                     |
|         |      |       | NH             | C | 0  | 0        | 0 | 0         | 8,000,000                   |                     |
|         |      |       | State          | C | 0  | 0        | 0 | 0         | 2,000,000                   |                     |
|         |      |       |                |   |  |          |   |           | <b>TIP Programmed Cost:</b> | <b>\$14,000,000</b> |

**Campbell County**

|         |     |                       |                              |   |  |        |        |         |                             |                  |
|---------|-----|-----------------------|------------------------------|---|--|--------|--------|---------|-----------------------------|------------------|
| 6-10000 | O/M | KY 2238 (Gibson Road) | Bridge over Three Mile Creek |   | Address deficiencies of Gibson Road Bridge | Exempt |        |         | KYTC                        | FY20             |
|         |     |                       | STP                          | D | 0  | 0      | 86,800 | 0       | 0                           | 0                |
|         |     |                       | State                        | D | 0  | 0      | 53,200 | 0       | 0                           | 0                |
|         |     |                       | STP                          | C | 0  | 0      | 0      | 197,470 | 0                           | 0                |
|         |     |                       | State                        | C | 0  | 0      | 0      | 121,030 | 0                           | 0                |
|         |     |                       |                              |   |  |        |        |         | <b>TIP Programmed Cost:</b> | <b>\$458,500</b> |

Correct funding sources

|         |     |                                 |   |   |  |        |        |   |                             |                  |
|---------|-----|---------------------------------|---|---|--|--------|--------|---|-----------------------------|------------------|
| 6-10007 | O/M | Taylor Southgate Bridge (US 27) | Taylor Southgate Bridge over the Ohio River |   | Safety cable repair and preventative maintenance | Exempt |        |   | KYTC                        | FY18             |
|         |     |                                 | STP   | C | 0  | 0      | 65,000 | 0 | 0                           | 0                |
|         |     |                                 | NH  | C | 0  | 0      | 90,000 | 0 | 0                           | 0                |
|         |     |                                 | State                                       | C | 0  | 0      | 95,000 | 0 | 0                           | 0                |
|         |     |                                 |   |   |  |        |        |   | <b>TIP Programmed Cost:</b> | <b>\$250,000</b> |

Correct funding sources

|        |     |      |   |   |                                   |        |        |           |                             |                    |
|--------|-----|------|---|---|-----------------------------------|--------|--------|-----------|-----------------------------|--------------------|
| 6-1085 | O/M | KY 8 | Bridge over 12 Mile Creek, 0.1 miles north of Neises Road |   | Bridge replacement (toll credits) | Exempt |        |           | KYTC                        | FY21               |
|        |     |      | BR  | D | 280,000                           | 0      | 0      | 0         | 0                           | 0                  |
|        |     |      | STP   | R | 0                                 | 0      | 31,000 | 0         | 0                           | 0                  |
|        |     |      | State   | R | 0                                 | 0      | 19,000 | 0         | 0                           | 0                  |
|        |     |      | STP   | U | 0                                 | 0      | 93,000 | 0         | 0                           | 0                  |
|        |     |      | State   | U | 0                                 | 0      | 57,000 | 0         | 0                           | 0                  |
|        |     |      | STP   | C | 0                                 | 0      | 0      | 1,550,000 | 0                           | 0                  |
|        |     |      | State   | C | 0                                 | 0      | 0      | 950,000   | 0                           | 0                  |
|        |     |      |   |   |                                   |        |        |           | <b>TIP Programmed Cost:</b> | <b>\$2,980,000</b> |

Correct funding sources

|        |     |                        |  |   |                                   |        |         |         |                             |                    |
|--------|-----|------------------------|--|---|-----------------------------------|--------|---------|---------|-----------------------------|--------------------|
| 6-1095 | O/M | Covert Run Pike Bridge | Bridge replacement over Covert Run Pike (CR 1363) over a tributary to Taylor Creek |   | Bridge replacement (toll credits) | Exempt |         |         | KYTC                        | UNSC               |
|        |     |                        | STP  | D | 0                                 | 0      | 75,950  | 0       | 0                           | 0                  |
|        |     |                        | BR   | D | 0                                 | 0      | 122,500 | 0       | 0                           | 0                  |
|        |     |                        | State  | D | 0                                 | 0      | 46,550  | 0       | 0                           | 0                  |
|        |     |                        | STP  | C | 0                                 | 0      | 0       | 390,600 | 0                           | 0                  |
|        |     |                        | BR   | C | 0                                 | 0      | 0       | 630,000 | 0                           | 0                  |
|        |     |                        | State  | C | 0                                 | 0      | 0       | 239,400 | 0                           | 0                  |
|        |     |                        |  |   |                                   |        |         |         | <b>TIP Programmed Cost:</b> | <b>\$1,505,000</b> |

Correct funding sources

|        |     |                  |         |   |  |        |        |                     |                             |                  |
|--------|-----|------------------|---------|---|--|--------|--------|---------------------|-----------------------------|------------------|
| 6-3219 | O/M | Newport Red Bike | Newport |   | Expansion of Red Bike into the City of Newport | Exempt |        |                     | Newport                     | 4Q18             |
|        |     |                  | OKI-TA  | D | 0  | 7,067  | 0      | 0                   | 0                           | 0                |
|        |     |                  | Local   | D | 0  | 1,767  | 0      | 0                   | 0                           | 0                |
|        |     |                  | OKI-TA  | C | 0  | 0      | 90,387 | previously in FY 18 |                             |                  |
|        |     |                  | Local   | C | 0  | 0      | 22,597 | previously in FY 18 |                             |                  |
|        |     |                  |         |   |  |        |        |                     | <b>TIP Programmed Cost:</b> | <b>\$121,818</b> |

| TIP ID                      | MTP ID | Facility       | Location  |                        | Description | AQ conformity |           | Sponsor             | Award/<br>Let Date |       |
|-----------------------------|--------|----------------|---|------------------------|-------------|---------------|-----------|---------------------|--------------------|-------|
|                             |        |                | Fund Type   | Phase                  |             | Pre 18        | FY 18     |                     |                    | FY 19 |
| 6-427                       | O/M    | Carothers Road | Monmouth Street to right turn lane into Newport Shopping Center | Roadway rehabilitation | Exempt      | Newport       | 4Q18      |                     |                    |       |
|                             |        |                | SNK   | D                      | 104,874     | 0             | 0         | 0                   | 0                  | 0     |
|                             |        |                | Local   | D                      | 26,220      | 0             | 0         | 0                   | 0                  | 0     |
|                             |        |                | SNK   | C                      | 0           | 0             | 1,005,052 | previously in FY 18 | 0                  | 0     |
|                             |        |                | Local   | C                      | 0           | 0             | 251,263   | previously in FY 18 | 0                  | 0     |
| <b>TIP Programmed Cost:</b> |        |                |   |                        |             |               |           | <b>\$1,387,409</b>  |                    |       |

|                             |     |                            |                    |   |         |         |           |                     |   |   |
|-----------------------------|-----|----------------------------|--------------------|---|---------|---------|-----------|---------------------|---|---|
| 6-434                       | O/M | Newport Riverfront Commons | Newport Riverfront | Construct 2 bridges in connection with the Riverfront Commons project | Exempt  | Newport | 4Q18      |                     |   |   |
|                             |     |                            | TAP                | D   | 100,000 | 0       | 0         | 0                   | 0 | 0 |
|                             |     |                            | SNK                | D   | 10,000  | 0       | 0         | 0                   | 0 | 0 |
|                             |     |                            | SNK                | C   | 0       | 0       | 1,097,427 | previously in FY 18 | 0 | 0 |
|                             |     |                            | Local              | C   | 0       | 0       | 274,357   | previously in FY 18 | 0 | 0 |
| <b>TIP Programmed Cost:</b> |     |                            |                    |   |         |         |           | <b>\$1,481,784</b>  |   |   |

### Kenton County

|                             |     |                  |   |                    |        |      |           |                    |   |   |
|-----------------------------|-----|------------------|---|--------------------|--------|------|-----------|--------------------|---|---|
| 6-1070                      | O/M | West 15th Street | MP 0.164 to 0.198--Bridge over CSX RR in Covington (toll credits) | Bridge replacement | Exempt | KYTC | FY18      |                    |   |   |
|                             |     |                  | STP   | R                  | 0      | 0    | 514,600   | 0                  | 0 | 0 |
|                             |     |                  | State   | R                  | 0      | 0    | 315,400   | 0                  | 0 | 0 |
|                             |     |                  | STP   | U                  | 0      | 0    | 341,000   | 0                  | 0 | 0 |
|                             |     |                  | State   | U                  | 0      | 0    | 209,000   | 0                  | 0 | 0 |
|                             |     |                  | STP   | C                  | 0      | 0    | 1,308,200 | 0                  | 0 | 0 |
|                             |     |                  | State   | C                  | 0      | 0    | 801,800   | 0                  | 0 | 0 |
| <b>TIP Programmed Cost:</b> |     |                  |   |                    |        |      |           | <b>\$3,490,000</b> |   |   |

Correct funding sources

|                             |     |         |  |                    |         |      |         |                    |   |   |
|-----------------------------|-----|---------|--|--------------------|---------|------|---------|--------------------|---|---|
| 6-1075                      | O/M | KY 1120 | MP .571 to .671--Over CSX RR, 11th Street E of Russell Street (toll credits) | Bridge Replacement | Exempt  | KYTC | FY18    |                    |   |   |
|                             |     |         | BR   | D                  | 170,000 | 0    | 0       | 0                  | 0 | 0 |
|                             |     |         | State  | D                  | 34,000  | 0    | 0       | 0                  | 0 | 0 |
|                             |     |         | BR   | R                  | 250,000 | 0    | 0       | 0                  | 0 | 0 |
|                             |     |         | BR   | U                  | 550,000 | 0    | 0       | 0                  | 0 | 0 |
|                             |     |         | STP  | C                  | 0       | 0    | 135,200 | 0                  | 0 | 0 |
|                             |     |         | NH   | C                  | 0       | 0    | 187,200 | 0                  | 0 | 0 |
|                             |     |         | State  | C                  | 0       | 0    | 197,600 | 0                  | 0 | 0 |
| <b>TIP Programmed Cost:</b> |     |         |  |                    |         |      |         | <b>\$1,524,000</b> |   |   |

Correct funding sources

|                             |     |       |   |  |        |      |            |                     |   |   |
|-----------------------------|-----|-------|---|--|--------|------|------------|---------------------|---|---|
| 6-17.09                     | 701 | IR 75 | Brent Spence Bridge--MP 191.277 to 191.777 (toll credits) | Brent Spence Bridge Project (additional project funds for maintenance repair and painting) | Exempt | KYTC | FY19       |                     |   |   |
|                             |     |       | STP   | C  | 0      | 0    | 7,800,000  | 0                   | 0 | 0 |
|                             |     |       | NH  | C  | 0      | 0    | 10,800,000 | 0                   | 0 | 0 |
|                             |     |       | State   | C  | 0      | 0    | 11,400,000 | 0                   | 0 | 0 |
| <b>TIP Programmed Cost:</b> |     |       |   |  |        |      |            | <b>\$30,000,000</b> |   |   |

Correct funding sources

### Indiana

#### Dearborn County

|                             |     |                           |                 |  |        |                 |         |                  |        |       |
|-----------------------------|-----|---------------------------|-----------------|--|--------|-----------------|---------|------------------|--------|-------|
| 1500202                     | O/M | County Bridge Inspections | Dearborn County | Countywide bridge inspections in Dearborn County | Exempt | Dearborn County | FY19    |                  |        |       |
|                             |     |                           | BR              | P  | 0      | 0               | 118,312 | 12,115           | 58,317 | 9,785 |
|                             |     |                           | Local           | P  | 0      | 0               | 29,578  | 3,029            | 14,579 | 2,446 |
| <b>TIP Programmed Cost:</b> |     |                           |                 |  |        |                 |         | <b>\$248,161</b> |        |       |

Updated federal and local funding amounts

| TIP ID  | MTP ID | Facility      | Location                        |       | Description   | AQ conformity | Sponsor | Award/<br>Let Date |                      |
|---------|--------|---------------|---------------------------------|-------|---|---------------|---------|--------------------|----------------------|
|         |        |               | Fund Type                       | Phase |   |               |         |                    |                      |
|         |        |               | Pre 18                          | FY 18 | Programmed costs  |               |         | FUTR               |                      |
|         |        |               |                                 |       | FY 19   | FY 20         | FY 21   |                    |                      |
| 1600706 | O/M    | Market Street | 5th Street to Dutch Hollow Road |       | Pavement reconstruction, minor<br>realignment, slope corrections and<br>elimination of roadway hazards. | Exempt        | Aurora  | 1Q21               |                      |
|         |        |               | Local                           | P     | 0   | 0             | 416,000 | 0                  | 0                    |
|         |        |               | OKI-STP                         | R     | 0   | 0             | 0       | 120,000            | 0                    |
|         |        |               | Local                           | R     | 0   | 0             | 0       | 30,000             | 0                    |
|         |        |               | OKI-STP                         | U     | 0   | 0             | 0       | 135,968            | previously \$120,000 |
|         |        |               | Local                           | U     | 0   | 0             | 0       | 33,992             | previously \$30,000  |
|         |        |               | STP                             | C     | 0   | 0             | 0       | 1,727,200          | 0                    |
|         |        |               | Local                           | C     | 0   | 0             | 0       | 431,800            | 0                    |

TIP Programmed Cost: **\$2,894,960**

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2040 MTP, <http://2040.oki.org/roadway> .



BCRTA (FY18-21 TIP Administrative Modification #11 - September 11, 2018 )

| Delete | Modify    | Add | MPO Name | Transit System Name | FY18-21 Code           | Project Description | HD Number | Quantity | Exemption or Replacement | Accessible | AP Quality | Type    | State FY | Fiscally Constrained | Federal Funding | Federal Funding Source        | State Funding | State Funding Source | Local Funding | Local Funding Source | Total Project Cost |
|--------|-----------|-----|----------|---------------------|------------------------|---------------------|-----------|----------|--------------------------|------------|------------|---------|----------|----------------------|-----------------|-------------------------------|---------------|----------------------|---------------|----------------------|--------------------|
|        | AMNT FUND |     | BCRTA    | 11.7A.00            | Preventive Maintenance | 84891               | N/A       | N/A      | Exempt                   | N/A        | Exempt     | Capital | 2019     | Yes                  | \$450,000       | \$307 - Urban Formula Program | \$85,654      | FY 18-UTP            | \$16,648      | BCRTA                | \$582,500          |
|        | AMNT FUND |     | BCRTA    | 11.7A.00            | Preventive Maintenance | 104230              | N/A       | N/A      | Exempt                   | N/A        | Exempt     | Capital | 2020     | Yes                  | \$600,000       | \$307 - Urban Formula Program | \$0           |                      | \$150,000     | BCRTA                | \$750,000          |
|        | AMNT FUND |     | BCRTA    | 11.7A.00            | Preventive Maintenance | 104280              | N/A       | N/A      | Exempt                   | N/A        | Exempt     | Capital | 2021     | Yes                  | \$900,000       | \$307 - Urban Formula Program | \$0           |                      | \$150,000     | BCRTA                | \$750,000          |
|        | AMNT FUND |     | BCRTA    | 11.42.08            | Technology Updates     | 104389              | N/A       | N/A      | Exempt                   | N/A        | Exempt     | Capital | 2018     | Yes                  | \$120,000       | \$307 - Urban Formula Program | \$0           |                      | \$30,000      | BCRTA                | \$150,000          |
|        | AMNT FUND |     | BCRTA    | 11.42.08            | Technology Updates     | 104398              | N/A       | N/A      | Exempt                   | N/A        | Exempt     | Capital | 2020     | Yes                  | \$120,000       | \$307 - Urban Formula Program | \$0           |                      | \$30,000      | BCRTA                | \$150,000          |
|        | AMNT FUND |     | BCRTA    | 11.42.08            | Technology Updates     | 104386              | N/A       | N/A      | Exempt                   | N/A        | Exempt     | Capital | 2021     | Yes                  | \$120,000       | \$307 - Urban Formula Program | \$0           |                      | \$30,000      | BCRTA                | \$150,000          |
|        | AMNT FUND |     | BCRTA    | 11.52.00            | Transit Enhancements   | 104400              | N/A       | N/A      | Exempt                   | N/A        | Exempt     | Capital | 2021     | Yes                  | \$15,000        | Formula Program               | \$0           |                      | \$3,750       | BCRTA                | \$18,750           |
|        | AMNT FUND |     | BCRTA    | 11.44.03            | Facility Improvements  | 104453              | N/A       | N/A      | Exempt                   | N/A        | Exempt     | Capital | 2018     | Yes                  | \$150,000       | \$339 - Bus & Bus Fnc         | \$0           |                      | \$37,500      | BCRTA                | \$187,500          |
|        | AMNT FUND |     | BCRTA    | 11.44.03            | Facility Improvements  | 104453              | N/A       | N/A      | Exempt                   | N/A        | Exempt     | Capital | 2020     | Yes                  | \$150,000       | \$339 - Bus & Bus Fnc         | \$0           |                      | \$37,500      | BCRTA                | \$187,500          |
|        | AMNT FUND |     | BCRTA    | 11.44.03            | Facility Improvements  | 104453              | N/A       | N/A      | Exempt                   | N/A        | Exempt     | Capital | 2021     | Yes                  | \$150,000       | \$339 - Bus & Bus Fnc         | \$0           |                      | \$37,500      | BCRTA                | \$187,500          |

SORTA (FY18-FY21 TIP Administrative Modification #11 - September 11, 2018)

| Delete | Modify    | Add | MPO Name | Transit System Name | FY18-21 Code           | Project Description | HD Number      | Quantity | Exemption or Replacement | Accessible | AP Quality | Type    | State FY | Fiscally Constrained | Federal Funding | Federal Funding Source | State Funding | State Funding Source | Local Funding | Local Funding Source | Total Project Cost |
|--------|-----------|-----|----------|---------------------|------------------------|---------------------|----------------|----------|--------------------------|------------|------------|---------|----------|----------------------|-----------------|------------------------|---------------|----------------------|---------------|----------------------|--------------------|
|        | AMNT FUND |     | SORTA    | 11.7A.00            | Preventive Maintenance | 94888               | No Replacement | 1        | Replacement              | No         | Exempt     | Capital | 2018     | Yes                  | \$19,438        | Urban Formula          | \$0           |                      | \$3,199,654   | City Travel Fund     | \$15,548,018       |
|        | AMNT FUND |     | SORTA    | 11.7A.00            | Preventive Maintenance | 94888               | No Replacement | 5        | Replacement              | No         | Exempt     | Capital | 2018     | Yes                  | \$110,562       | Urban Formula          | \$0           |                      | \$1,765,374   | City Travel Fund     | \$1,975,936        |

TANK (FY18-FY21 TIP Administrative Modification #11 - September 11, 2018)

| Delete | Modify | Add | MPO Name | Transit System Name | FY18-21 Code           | Project Description | HD Number | Quantity | Exemption or Replacement | Accessible | AP Quality | Type     | State FY | Fiscally Constrained | Federal Funding | Federal Funding Source | State Funding | State Funding Source | Local Funding | Local Funding Source | Total Project Cost |
|--------|--------|-----|----------|---------------------|------------------------|---------------------|-----------|----------|--------------------------|------------|------------|----------|----------|----------------------|-----------------|------------------------|---------------|----------------------|---------------|----------------------|--------------------|
|        | AMNT   |     | TANK     | 11.12.01            | MT Diesel Buys         | 201901              | 1         | 1        | Replacement              | Yes        | Exempt     | Capital  | 2018     | Yes                  | \$300,000       | Urban Formula          | \$0           |                      | \$0           | Other Local          | \$300,000          |
|        | AMNT   |     | TANK     | 11.42.11            | Supervisor Vehicle     | 201902              | 5         | 5        | Replacement              | Yes        | Exempt     | Capital  | 2018     | Yes                  | \$40,000        | Urban Formula          | \$0           |                      | \$0           | Other Local          | \$40,000           |
|        | AMNT   |     | TANK     | 11.42.09            | Security Improvements  | 201914              |           |          | Replacement              | Yes        | Exempt     | Capital  | 2018     | Yes                  | \$34,000        | Urban Formula          | \$0           |                      | \$0           | Other Local          | \$34,000           |
|        | AMNT   |     | TANK     | 11.42.07            | IT Hardware            | 201911              |           |          | Replacement              | Yes        | Exempt     | Capital  | 2018     | Yes                  | \$11,700,000    | Urban Formula          | \$0           |                      | \$0           | Other Local          | \$11,700,000       |
|        | AMNT   |     | TANK     | 11.7A.00            | Preventive Maintenance | 201918              |           |          | Replacement              | Yes        | Exempt     | Capital  | 2018     | Yes                  | \$300,000       | Urban Formula          | \$0           |                      | \$0           | Other Local          | \$300,000          |
|        | AMNT   |     | TANK     | 4.23.01             | Planning Projects      | 201910              |           |          | Replacement              | Yes        | Exempt     | Planning | 2018     | Yes                  | \$150,000       | Urban Formula          | \$45,000      | TTTC MATCH           | \$0           | Other Local          | \$195,000          |

- DELETIONS:**
- DEL = Completely deleted from the STOP
  - REPR = Replaced into another project
  - Modif: Modified items are in bold
  - AMNT = Dollar amounts have changed
  - DESC = Description has changed
  - FISC = Project is now fiscally constrained
  - FUND = Source of funding has changed
  - AJ = All fields has changed
  - YEAR = Year has changed
- Add:**
- NEW = Completely new project in the STOP
  - MV = Moved from the Master table
  - MAST = Moved from the Master STOP list to the
  - REPL = Replaced another ARRA project

*[Signature]*  
 James Foster, ICC Chair  
 September 11, 2018