

KENTUCKY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
For FY 2017-2020

ADMINISTRATIVE MODIFICATION #2016.221

I. Proposed Action:

Modify the FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include Amendment #10 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2018-2021 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

II. Scope of Activity:

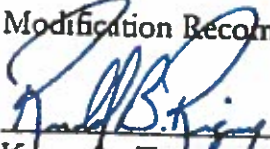
See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2016 STIP end of Federal Fiscal Year 2018 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

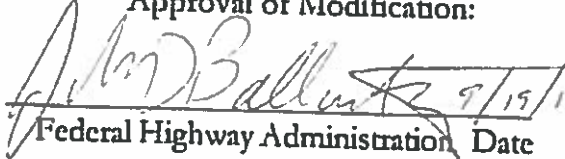
Modification Recommended for Approval:



Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

9/17/18

Approval of Modification:



Federal Highway Administration Date

9/19/18



Bernadette Dupont 9/19/18

RESOLUTION
OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #10 OF THE
FISCAL YEARS 2018 – 2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2040 Regional Transportation Plan* as amended on March 8, 2018 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

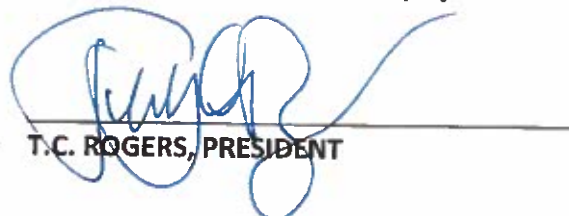
WHEREAS, all projects included in *Amendment 10 – Fiscal Years 2018-2021 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 13, 2018 hereby amends the Fiscal Years 2018 – 2021 Transportation Improvement Program as shown in the attached Amendment #10 project tables:



T.C. ROGERS, PRESIDENT

9/13/18
ajr

PROPOSED ACTIONS - Amendment #10 September 13, 2018

TIP ID	MTP ID	Facility	Location		Description	AQ conformity				Sponsor	Award/ Let Date
			Fund Type	Phase		Pre 18	FY 18	FY 19	FY 20		

Ohio

Clermont County

103954	4363	SR 32	near intersection with Bach Buxton Road		Converting the existing intersection to a grade separated interchange	Exempt					3Q22
			Federal TRAC	R	0	0	4,016,000	0	0	0	0
			State TRAC	R	0	0	1,004,000	0	0	0	0
			State	R	0	0	13,815	0	0	0	0
Total Project Estimate:										\$5,033,815	

Add Project

Hamilton County

105831	O/M	Deer Park Community Bike/Pedestrian Network	St. John's Terrace, Blue Ash Road and Orchard Lane.		Paved Multi-use path. Pavement replacement, resurfacing and RR crossing for ADA compliant access.	Exempt					2Q20
			OKI-TA	C	0	0	0	750,000	0	0	0
			Local	C	0	0	0	1,244,493	previously \$380,000	0	0
Total Project Estimate:										\$1,994,493	

Remove Project

106185	O/M	Hutchinson Road Bike Path Bridge	Hutchinson Road west of Filview Circle		Construction of a bike path bridge over Hutchinson Road to connect Harrison Avenue bike path	Exempt					2Q20
			OKI-TA	C	0	0	0	437,500	0	0	0
			Local	C	0	0	0	437,500	0	0	0
Total Project Estimate:										\$875,000	

Kentucky

Boone County

6-20002	O/M	IR 75	Between MP 169.439 and MP 183.08		Address pavement condition	Exempt					KYTC
			STP	D	0	0	0	436,000	0	0	0
			NH	D	0	0	0	1,308,000	0	0	0
			State	D	0	0	0	436,000	0	0	0
			STP	C	0	0	0	4,360,000	0	0	0
			NH	C	0	0	0	13,080,000	0	0	0
			State	C	0	0	0	4,360,000	0	0	0
Total Project Estimate:										\$23,980,000	

Add Project

6-20008	O/M	KY 18	Between MP 15.256 and MP 16.632		Address pavement condition	Exempt					KYTC
			STP	D	0	0	180,000	0	0	0	0
			State	D	0	0	45,000	0	0	0	0
			STP	C	0	0	1,800,000	0	0	0	0
			State	C	0	0	450,000	0	0	0	0
Total Project Estimate:										\$2,475,000	

Add Project

Campbell County

6-20016	O/M	US 27	Between MP 19.4 and MP 19.85		Address pavement condition	Exempt					KYTC
			STP	D	0	0	15,000	0	0	0	0
			NH	D	0	0	45,000	0	0	0	0
			State	D	0	0	15,000	0	0	0	0
			STP	C	0	0	150,000	0	0	0	0
			NH	C	0	0	450,000	0	0	0	0
			State	C	0	0	150,000	0	0	0	0
Total Project Estimate:										\$825,000	

Add Project

TIP ID	MTP ID	Facility	Location		Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase		Pre 18	FY 18	FY 19		

Kenton County

6-20035	O/M	IR 275	Between MP 0 and MP 1.582	Address pavement condition	Exempt	KYTC				
Add Project	STP	D	0	0	284,000	0	0	0	0	0
	NH	D	0	0	852,000	0	0	0	0	0
	State	D	0	0	284,000	0	0	0	0	0
	STP	C	0	0	2,840,000	0	0	0	0	0
	NH	C	0	0	8,520,000	0	0	0	0	0
	State	C	0	0	2,840,000	0	0	0	0	0

Total Project Estimate: \$15,620,000

6-20039	O/M	IR 275	Between MP 82.475 and MP 83.78	Address pavement condition	Exempt	KYTC				
Add Project	STP	D	0	0	40,000	0	0	0	0	0
	NH	D	0	0	120,000	0	0	0	0	0
	State	D	0	0	40,000	0	0	0	0	0
	STP	C	0	0	400,000	0	0	0	0	0
	NH	C	0	0	1,200,000	0	0	0	0	0
	State	C	0	0	400,000	0	0	0	0	0

Total Project Estimate: \$2,200,000

6-449	O/M	KY 17	At the I-275 Interchange	Improve safety and reduce congestion at the KY 17/I-275 interchange	Exempt	KYTC	UNSC			
Add Project	STP	D	0	0	450,000	0	0	0	0	0
	STP	R	0	0	0	200,000	0	0	0	0
	STP	U	0	0	0	350,000	0	0	0	0

Total Project Estimate: \$1,000,000

6-9020	O/M	KY 1486	Between MP 2.8 and 3.2	Install high friction surface and update signage	Exempt	KYTC				
Add Project	HSIP	D	0	50,000	0	0	0	0	0	0
	State	D	0	5,556	0	0	0	0	0	0
	HSIP	U	0	0	10,000	0	0	0	0	0
	State	U	0	0	1,111	0	0	0	0	0
	HSIP	C	0	0	28,000	0	0	0	0	0
	State	C	0	0	3,111	0	0	0	0	0

Total Project Estimate: \$97,778

Indiana

Dearborn County

1383721	O/M	SR 46	0.44 mile west of US 52 over Whitewater River	Bridge Deck Replacement	Exempt	INDOT				
Add Project	STP	P	0	0	144,000	0	0	0	0	0
	State	P	0	0	36,000	0	0	0	0	0
	STP	R	0	0	0	0	16,000	0	0	0
	State	R	0	0	0	0	4,000	0	0	0

Total Project Estimate: \$200,000

1800225	O/M	US 50	At the intersection of Front Street in Dillsboro	Intersection improvement with added turn lanes	Exempt	INDOT				
Add Project	NHPP	P	0	0	100,000	0	0	0	0	0
	State	P	0	0	25,000	0	0	0	0	0

Total Project Estimate: \$125,000

1801494	O/M	US 50	2500' north of US 50 and SR 1 intersection	Auxiliary lanes, acceleration and deceleration or turn lanes	Exempt	INDOT				
Add Project	NHPP	P	0	0	148,000	0	0	0	0	0
	State	P	0	0	37,000	0	0	0	0	0
	NHPP	R	0	0	58,400	0	0	0	0	0
	State	R	0	0	14,600	0	0	0	0	0
	NHPP	C	0	0	1,420,624	0	0	0	0	0
	State	C	0	0	355,161	0	0	0	0	0

Total Project Estimate: \$2,033,785

TIP ID	MTP ID	Facility	Location		Description	AQ conformity				Sponsor	Award/ Let Date
			Fund Type	Phase		Pre 18	FY 18	Programmed costs			
1801685	O/M	SR 1	3.6 miles south of I-74		Slide correction			Exempt		INDOT	
Add Project			STP	P	0	0	80,000	0	0	0	0
			State	P	0	0	20,000	0	0	0	0
Total Project Estimate:										\$100,000	

1801755	4914	Greendale Trail #01	City of Greendale		1.01 mile of 12' wide asphalt trail, boardwalk, and crosswalk enhancements with drinking fountain, benches, bike racks and signage			Exempt		Greendale	
Add Project			Rec Trails	P	0	0	22,920	0	0	0	0
			Local	P	0	0	5,730	0	0	0	0
			Rec Trails	C	0	0	0	177,080	0	0	0
			Local	C	0	0	0	44,270	0	0	0
Total Project Estimate:										\$250,000	

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2040 MTP, <http://2040.oki.org/roadway>.

BCRTA (FY18-21 TIP Amendment #10 - September 13, 2018)

Delete	Modify	Add	MPO Name	Transit System Name	FTA ALI Code	Project Description	PID Number	Quantity	Expansion or Replacement	Accessible	Air Quality	Type	State FY	Fiscality Constraint	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
DEL			OKI	BCRTA	11.12.02	35' Replacement Buses	94897	N/A	Replacement	YES	Exempt		2019	Yes	\$1,825,204	5307 - Urb	\$0		\$456,307	BCRTA	\$2,281,505
		NEW	OKI	BCRTA	11.43.03	Construct Facility	108916	N/A	N/A	N/A	Exempt		2019	Yes	\$2,668,750	5339 - Bus	\$0		\$667,188	MU - BCRTA	\$3,335,938

TANK (OKI FY18-21 TIP-Amendment #10, September 13, 2018)

Delete	Modify	Add	MPO Name	Transit System Name	FTA ALI Code	Project Description	PID Number	Quantity	Expansion or Replacement	Accessible	Air Quality	Type	State FY	Fiscality Constraint	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
		NEW	OKI	TANK	11.42.08	IT Software	201921				Exempt	Capital	2019	Yes	\$340,000	5307 - Urb	\$85,000	KYTC Match	\$0	Other Local	\$425,000
DEL			OKI	TANK	11.12.01	40' Diesel buses	201901	7	Replacement	Yes	Exempt	Capital	2019	Yes	\$2,240,000	5307 - Urb	\$280,000	KYTC Match	\$280,000	Other Local	\$2,800,000
DEL			OKI	TANK	11.12.04	<30' Diesel buses (Shuttle)	201902	5	Replacement	Yes	Exempt	Capital	2019	Yes	\$504,000	5307 - Urb	\$63,000	KYTC Match	\$63,000	Other Local	\$630,000
DEL			OKI	TANK	11.12.04	<30' Diesel buses (RAMPS)	201903	2	Replacement	Yes	Exempt	Capital	2019	Yes	\$284,112	5307 - Urb	\$35,514	KYTC Match	\$35,514	Other Local	\$355,140
DEL			OKI	TANK	11.12.40	Associated Capital Vehicle Equipment	201904				Exempt	Capital	2019	Yes	\$80,000	5307 - Urb	\$10,000	KYTC Match	\$10,000	Other Local	\$100,000
DEL			OKI	TANK	11.92.02	Transit enhancements	201912				Exempt	Capital	2019	Yes	\$80,000	5307 - Urb	\$10,000	KYTC Match	\$10,000	Other Local	\$100,000
DEL			OKI	TANK	11.42.06	Shop Equipment	201913				Exempt	Capital	2019	Yes	\$24,000	5307 - Urb	\$3,000	KYTC Match	\$3,000	Other Local	\$30,000
DEL			OKI	TANK	11.42.20	Equip and Facility Employee	201917				Exempt	Capital	2019	Yes	\$40,000	5307 - Urb	\$5,000	KYTC Match	\$5,000	Other Local	\$50,000
DEL			OKI	TANK	11.70.02	education/training	201919				Exempt	Capital	2019	Yes	\$16,000	5307 - Urb	\$2,000	KYTC Match	\$2,000	Other Local	\$20,000

Delete:	DEFINITIONS:
DEL = Completely deleted from the STIP	DEL = Completely deleted from the STIP
REPR = Re programmed into another project T-0000	REPR = Re programmed into another project T-0000
Modify: Modified items are in bold	Modify: Modified items are in bold
AMNT = Dollar amounts have changed	AMNT = Dollar amounts have changed
DESC = Description has changed	DESC = Description has changed
FISC = Project is now fiscally constrained	FISC = Project is now fiscally constrained
FUND = Source of funding has changed	FUND = Source of funding has changed
ALI = ALI code has changed	ALI = ALI code has changed
YEAR = Year has changed	YEAR = Year has changed
Add:	Add:
NEW = Completely new project in the STIP	NEW = Completely new project in the STIP
ILLU = Moved from the illustrative table	ILLU = Moved from the illustrative table
MAST = Moved from the master STIP list to the ARRA list	MAST = Moved from the master STIP list to the ARRA list
REPL = Replaced another ARRA project T-0000	REPL = Replaced another ARRA project T-0000