APPENDIX C KYTC Traffic Forecast (April 29, 2013)

Executive Summary

Traffic Forecast Report Boone County Construct New Ramp near Mall Rd. Item No. 06-0409.00

Prepared for:



Prepared by:

Daniel Hulker

Division of Planning

Kentucky Transportation Cabinet

April 29, 2013

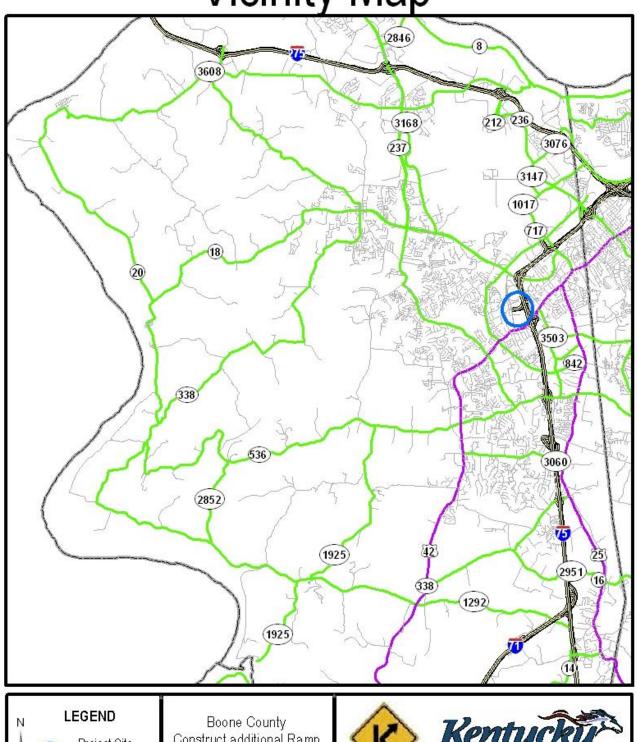
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Commonly Used Abbreviations and their Descriptions

ADT	Average Daily Traffic	Without any adjustment
DHV	Design Hour Volume	30 th highest hour of a <u>year</u>
ESAL	Equivalent Single Axle Load	A measure of traffic's impact on roadway
%T	Truck Percentage	The percentage of trucks to total volume
FC	Functional Class	Refers to a road's importance
GR	Growth Rate	A value normally compounded annually
PHF	Peak Hour Factor	Considers a 15 minute spike in an hourly count
K-Factor	K-30 th hour Factor	DHV divided by ADT (DHV/ADT)
D-Factor	Directional Factor	Percentage of dominant flow to total
MP	Mile Point	Miles increase easterly and northerly
ATR	Automatic Traffic Recorder	A permanent & continuous recording station
KYSTM	Kentucky Statewide Model	A computerized representation of KY roads

Vicinity Map





Construct additional Ramp on I-75 near Exit 180A Item #06-0409.00



Traffic Forecast Technical Report

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FORECAST SUMMARY

The project calls for the construction of a new ramp connecting Mall Rd. to the southbound I-75 collector-distributor. This forecast includes a build as well as a no-build scenario. Special counts were requested for this forecast. In addition, the OKI MPO model was used in conjunction with the counts to forecast the build scenarios.

FORECAST TYPE

The following types of forecasts were developed:

- 2012 and 2040 ADT and DHV values
- 2012 and 2040 Daily and Design Hour No-Build Turn Movements
- 2012 and 2040 Daily and Design Hour Build Alternate Turn Movements
- 20-year ESALs
- 2012 and 2040 Build Truck Percentages.

CURRENT-YEAR VOLUMES

Current year no-build volumes were based upon recent class counts as well as the special counts done for this forecast. These counts are shown in the count maps on pages 9-12. The build scenario utilized the OKI traffic model to generate a volume for the new ramp. The existing counts were used to create a chart that revealed ramp volumes for the forecast area. Then the OKI model was used to forecast diversionary percentages of the area. These percentages were then applied to existing counts to add or subtract traffic volume. The ramp volume was then calculated as the difference of the collector-distributor volume segments before and after it merges into the collector-distributor.

DESIGN-YEAR/GROWTH FACTORS

The design year growth factors were dictated by the OKI model. The OKI model has 2012 and 2035 analysis years with build and no build scenarios. The traffic growth rates were used to determine the rate of growth for each scenario. The total annual growth rate for traffic in the area is 1 %. Although Boone County is expected to grow at a rate of 2 %, the area in question is nearly built out. A growth rate of 1 % was applied to the area to increase traffic to the design year.

DESIGN HOUR FACTORS

The design hour volume was calculated from the special volume counts that were done for this forecast as well as from the turning movements.

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TRUCK PERCENTAGE

Since this ramp is a new route, truck percentages were calculated using functional class averages for Urban Interstates. A current year truck percentage of 18.7 percent was used. Although Interstate 75 is a coal route, this ramp does not include coal trucks.

ESALs

ESAL values were calculated through the ESAL spreadsheet. FC averages were calculated from the 2007 aggregated ESAL report generated by the Kentucky Transportation Center in collaboration with the Transportation Cabinet and were used to estimate the 20-yr ESALs.

TURN MOVEMENTS

Seven turn movements were counted at various intersections in the area. They are displayed on the count maps on page 13.

COUNT VARIABILITY

Class counts and turning movements exhibit a variability of up to 20% on a day-to-day basis. In the no-build vs build scenarios, some of the class counts and turning movements that show a difference may be due to variance in the actual turn movement counts or subsequent traffic balancing and not directly a result of the new ramp. When comparing the build and no-build scenarios, differences of less than 20% should not be considered significant in regards to any delay analysis.

Summary Map





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FORECAST OF EQUIVALENT SINGLE AXLE LOAD ACCUMULATIONS (20-year)

ROUTE ID:	<u> </u>	92	
County	Boone	Date	04/26/13
		Forecaster	Daniel Hulker
Road Name	New Ramp from Mall Rd		
		MARS No.	N/A
Functional Class	11 - Urban Interstate	Item No.	06-0409.00
		Route No.	I-75
Project Description	Add New Ramp to I-75 Mall Rd Interchange	Beg. MP	N/A
Scenario	Build	End MP T.F. No.	N/A TF 12-008
Segment Description	Same	No. of Lanes	1
Cogmon Boompton		1 or 2 way	1
REFERENCES:			
Previous Forecasts	None	K- Factor Value	9.0%
Tooff - Values	0 B 0	K-Factor Source	See Page 3
Traffic Volume	See Page 3	PHF[0.9
Milepoint	N/A		
Truck Percent	Functional Class Average	Full Route Ur	nique Identifier
Milepoint	N/A	N	/A
ESAL Information	2007 Aggregated ESALS		

TRAFFIC PARAMETERS:

Growth Rate

		Present	Growth	Construction	Median	Design
	L	Year	Rate	Year	Year	Year
		2012		2020	2030	2040
Volume	(AADT)	4300	1%	4700	5100	5700
Percent Trucks Number of Trucks	(%T)	18.7% 800	1% 2%	20% 940	22% 1100	25% 1400
Percent Trucks Hauling Coal	(%CT)	0%	0%	0%	0%	0%
Non-Coal Trucks:						
Axles/Truck	(A/T)	4.500	0.5%	4.683	4.923	5.100
ESALs/Axle	(ESAL/A)	0.270	2%	0.316	0.386	0.470
Coal Trucks:						
Axles/Truck	(A/CT)	0	0%	0.000	0.000	0.000
ESALs/Axle	(ESAL/CA)	0	0%	0.000	0.000	0.000

1.00%

ESAL CALCULATIONS: SEE ATTACHED ESAL CALCULATION SHEET

	Design ESALs in Critical Lane	14,700,000
General Comments:		

	SALs	96,694	16,587	37,284	558,817	81,220 5-yr ESALs	604,529 2,800,000	28,780	54,012	80,263	07,575 10-yr ESALs	35,992 6,200,000	65,558	93,948	09,810	825,989 15-yr ESALs	42,493 10,200,000	859,327	76,499	94,015	311,882 20-yr ESALs	330,107 14,700,000
	Ш	1.000 4	0	_			9 000'1			_	7 000.1		7 000.1		_	_		000.1			0,	0,
ange	ESAL/CA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
terch	AXVCT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Add New Ramp to I-75 Mall Rd Interchange	ESAL/AX	0.32	0.32	0.33	0.34	0.34	0.35	0.36	0.36	0.37	0.38	0.39	0.39	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
75 Ma	AX/T	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50
p to I-	CT%	%00.0	%00.0	%00.0	0.00%	0.00%	%00.0	%00.0	%00.0	%00.0	%00.0	%00.0	0.00%	%00.0	%00.0	%00.0	%00.0	0.00%	%00.0	0.00%	0.00%	%00.0
v Ram	Trucks	943	362	981	1001	1021	1042	1062	1084	1106	1128	1150	1174	1197	1221	1246	1271	1296	1322	1349	1376	1404
ld Nev	Cars	3713	3741	3769	3796	3824	3852	3880	3908	3936	3965	3993	4021	4050	4078	4106	4135	4163	4192	4221	4249	4278
Ao	Truck %	20.2%	20.5%	20.7%	20.9%	21.1%	21.3%	21.5%	21.7%	21.9%	22.1%	22.4%	22.6%	22.8%	23.0%	23.3%	23.5%	23.7%	24.0%	24.2%	24.5%	24.7%
	Car %	79.8%	79.5%	79.3%	79.1%	78.9%	78.7%	78.5%	78.3%	78.1%	77.9%	77.6%	77.4%	77.2%	77.0%	76.7%	76.5%	76.3%	%0.92	75.8%	75.5%	75.3%
	ADT	4,656	4,703	4,750	4,797	4,845	4,894	4,943	4,992	5,042	5,093	5,143	5,195	5,247	5,299	5,352	5,406	5,460	5,514	5,570	5,625	5,682
	Year	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040

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	00 - 10	Pot	Change	7.4%	38.2%
	00 - 06	Pct	Change	9.6%	49.3%
	80 - 90	Pct	Change	0.7%	25.6%
	70 - 80	Pct	Change	13.6%	39.7%
ARY	02 - 09	Pct	Change	%0.9	э
N SUMMARY		2010	Population	4,339,367	118,811
POPULATION \$		2000	Population	4,041,769	85,991
HISTORICAL P		1990	Population	3,686,892	57,589
HIST		1980	Population	3,660,334	45,842
		1970	Population	3,220,711	32,812
		1960	Population	3,038,156	1
				Kentucky	Boone Co

Sources: US Bureau of the Census; Kentucky State Data Center

FUTURE POPULATION PROJECTIONS SUMMARY

25 - 30	Pct	Change	3.4%	89.6
20 - 25	Pct	Change	3.6%	10.7%
15 - 20	Pct	Change	3.6%	12.0%
10 - 15	Pct	Change	3.9%	15.4%
	2035	Projection	5,147,274	202,240
	2030	Projection	5,001,748	186,373
	2025	Projection	4,838,370	170,000
	2020	Projection	4,669,801	153,545
	2015	Projection	4,506,569	137,072
	2010	Projection	4,339,367	118,811
			Kentucky	Boone Co

30 - 35 Pct Change 2.9% 8.5%

Sources: US Bureau of the Census; Kentucky State Data Center

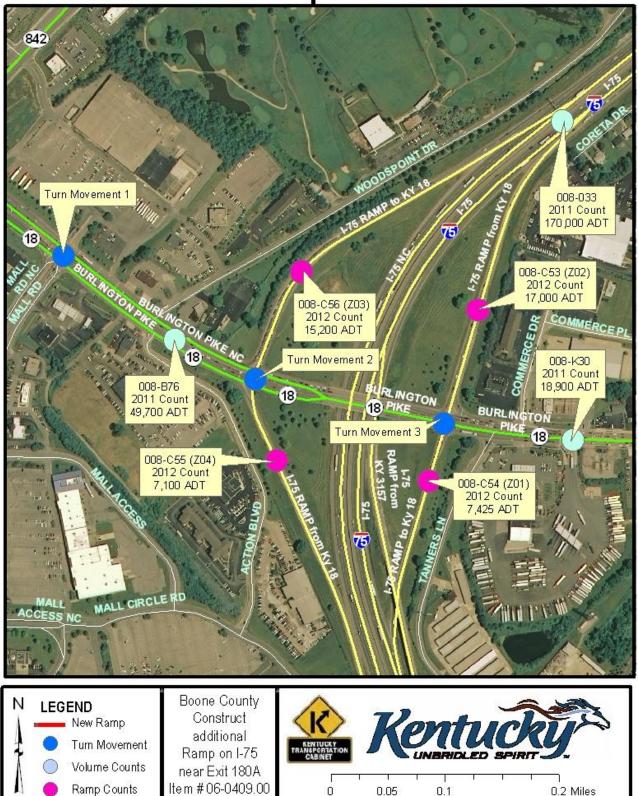
JNS 10 - 30 GR 0.55% 1.81%

◙	2		_	620
SOJECT	25 - 30	GR	0.58%	1.65%
AND PF	20 - 25	GR	0.67%	1.86%
L DATA	15 - 20	GR	0.71%	2.06%
FROM HISTORICAL DATA AND PROJECTION	10 - 15	GR	0.71%	2.30%
FROM H	05 - 10	GR	0.76%	2.90%
H RATES	00 - 06	GR	0.92%	4.09%
ANNUAL POPULATION GROWTH RATES F	80 - 90	GR	0.07%	2.31%
DPULATIC	70 - 80	GR	1.29%	3.40%
NUAL PO	60 - 70	GR	0.59%	g
AN			Kentucky	Boone Co

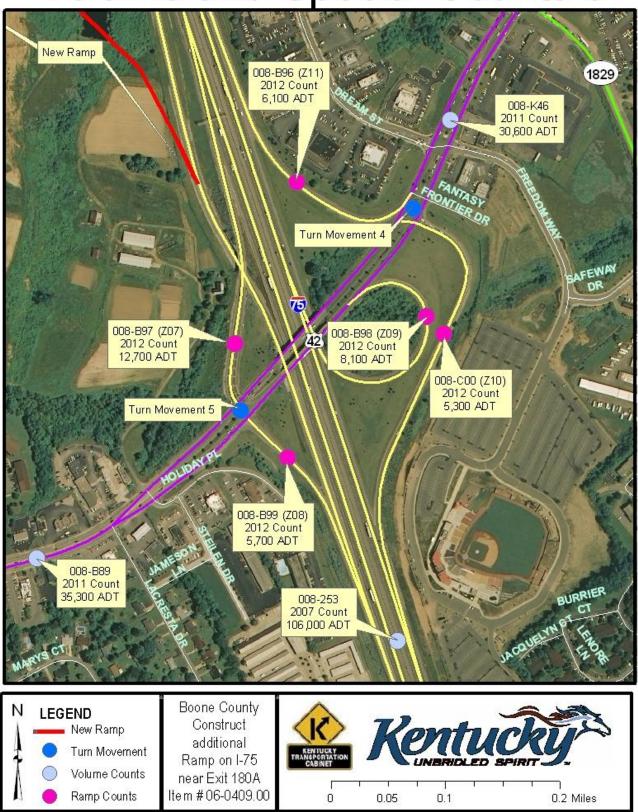
10 - 35 GR 0.69% 2.15%

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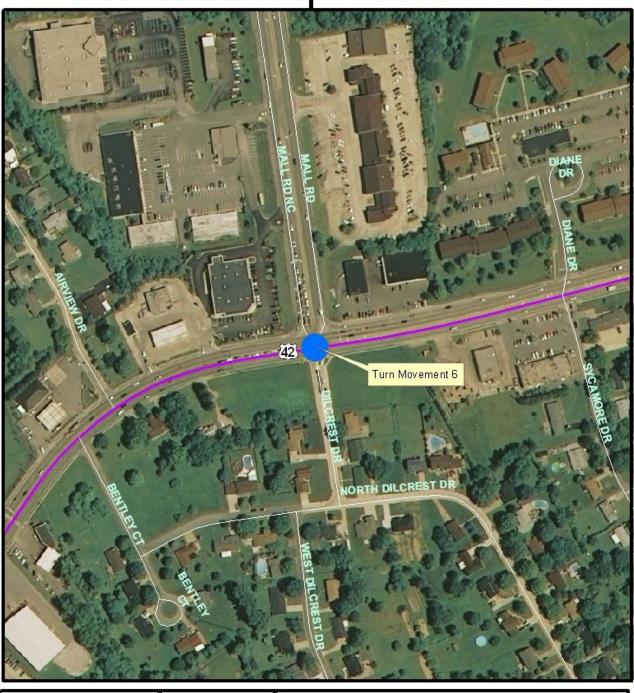


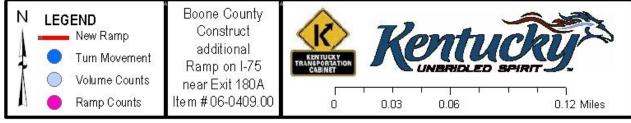




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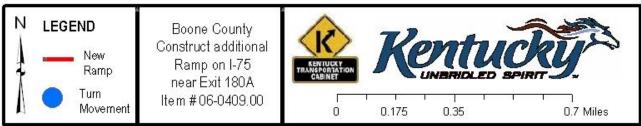
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Turn Movements



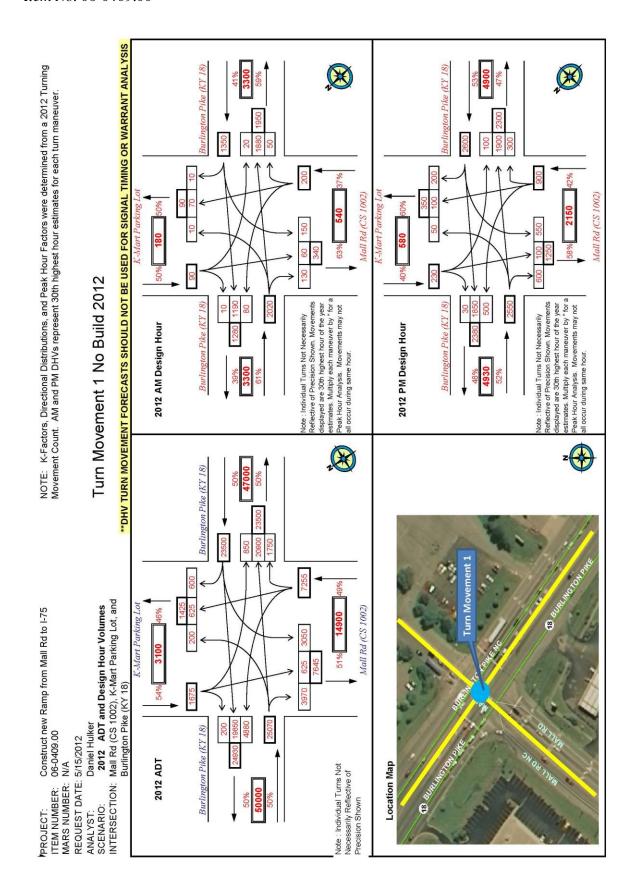


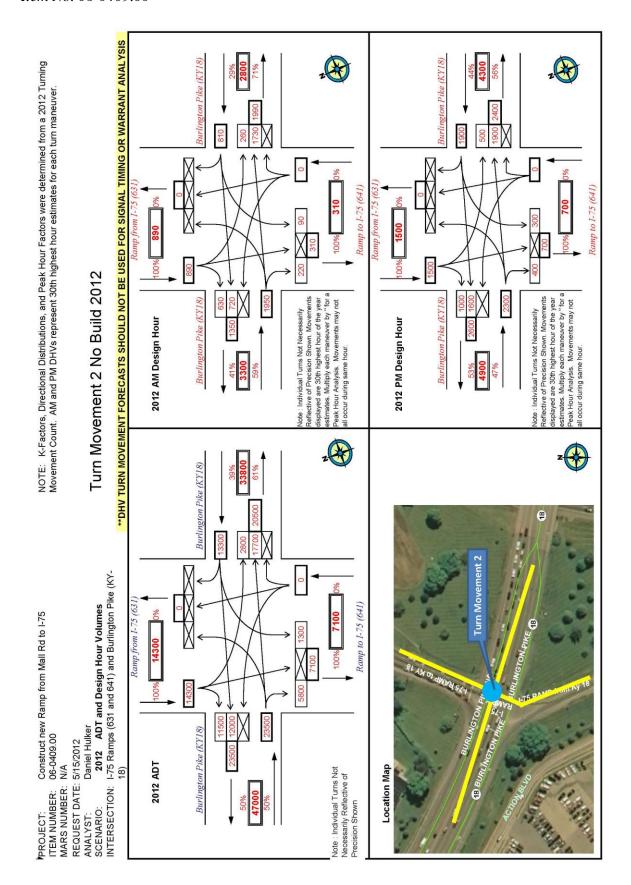
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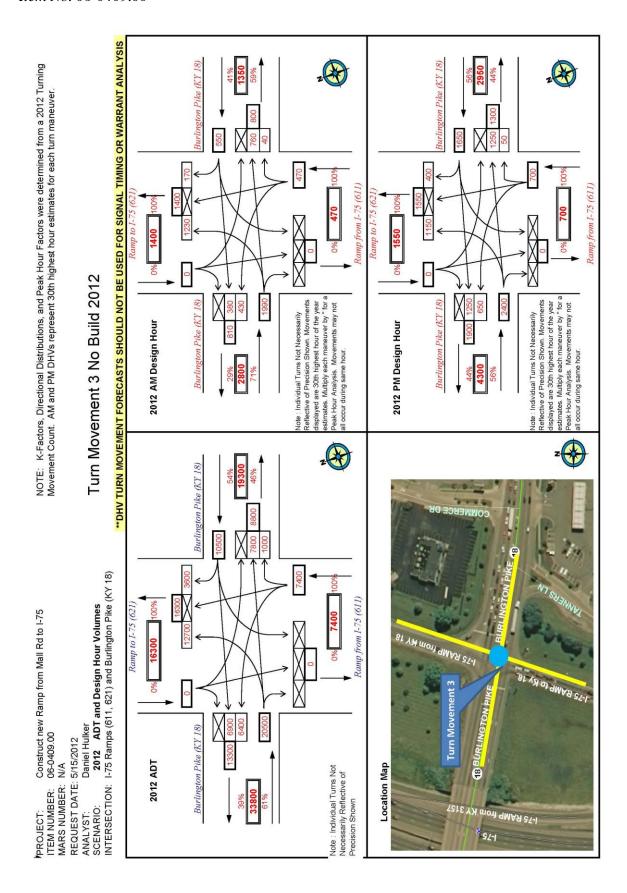
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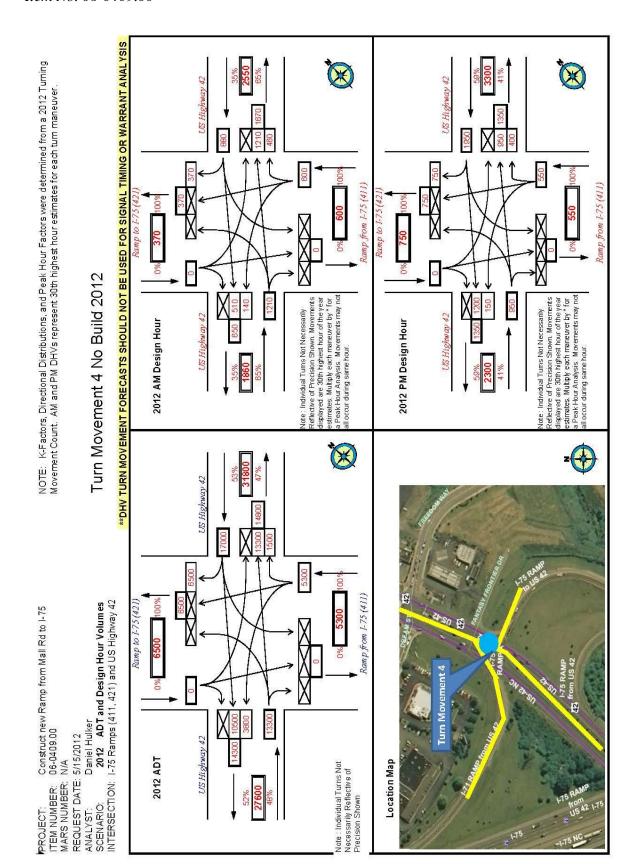
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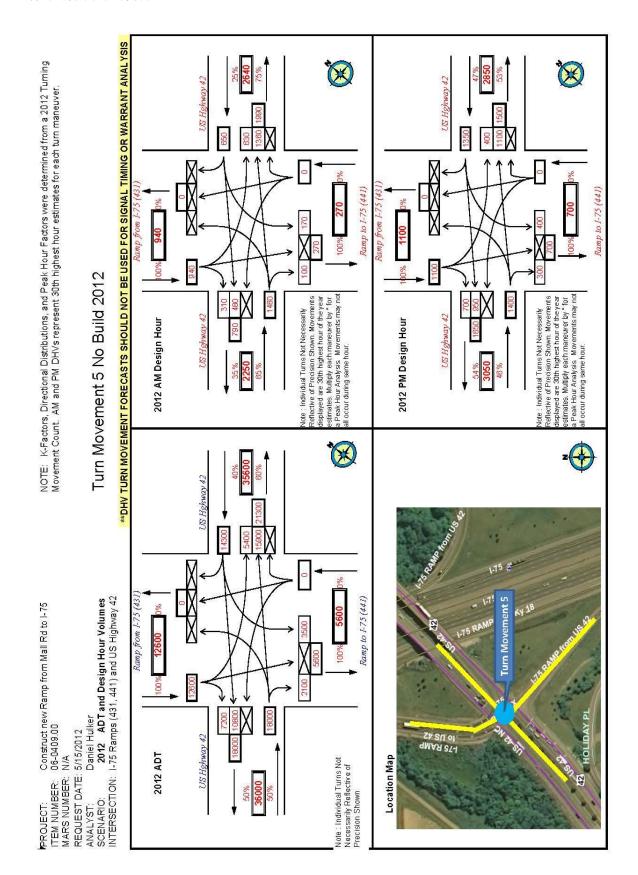
No-Build Turn Movements 2012

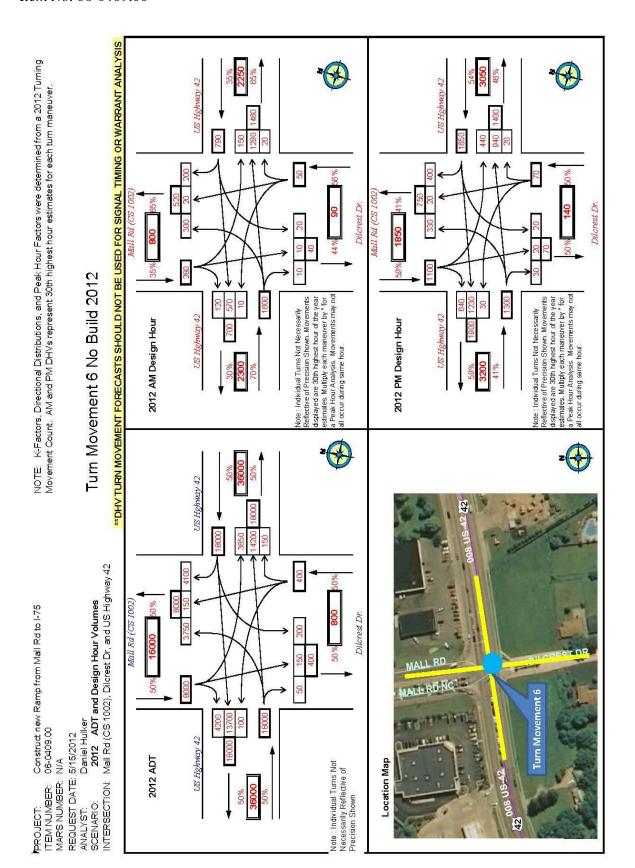


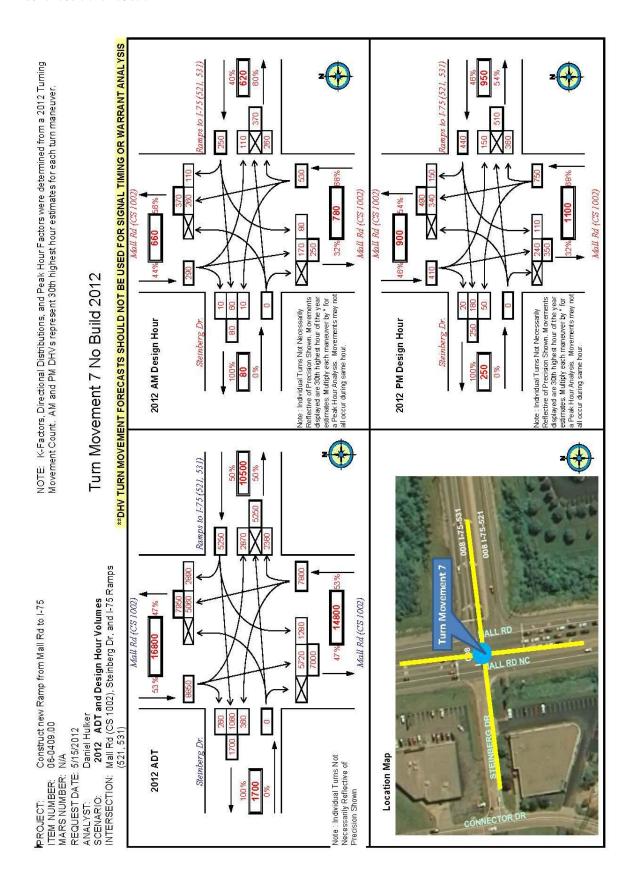










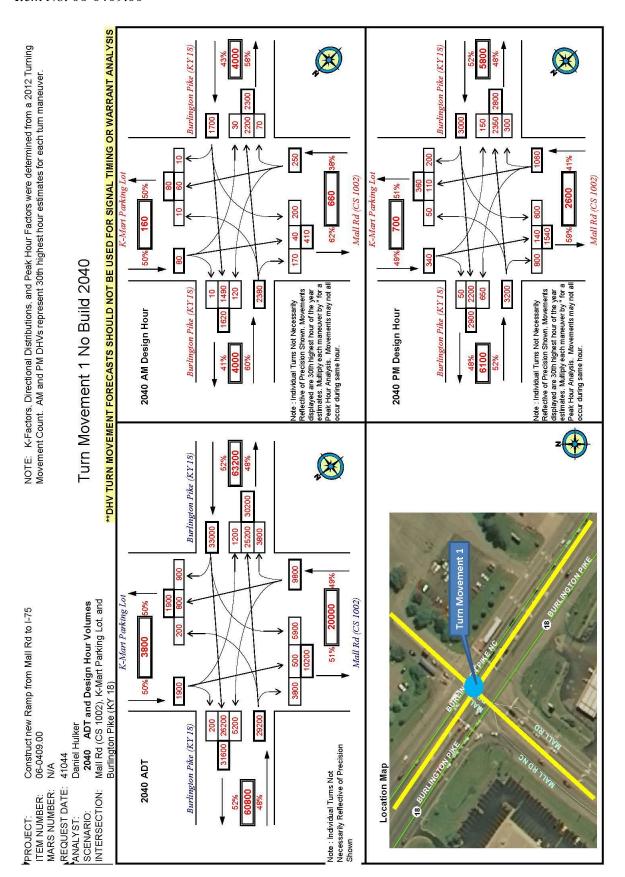


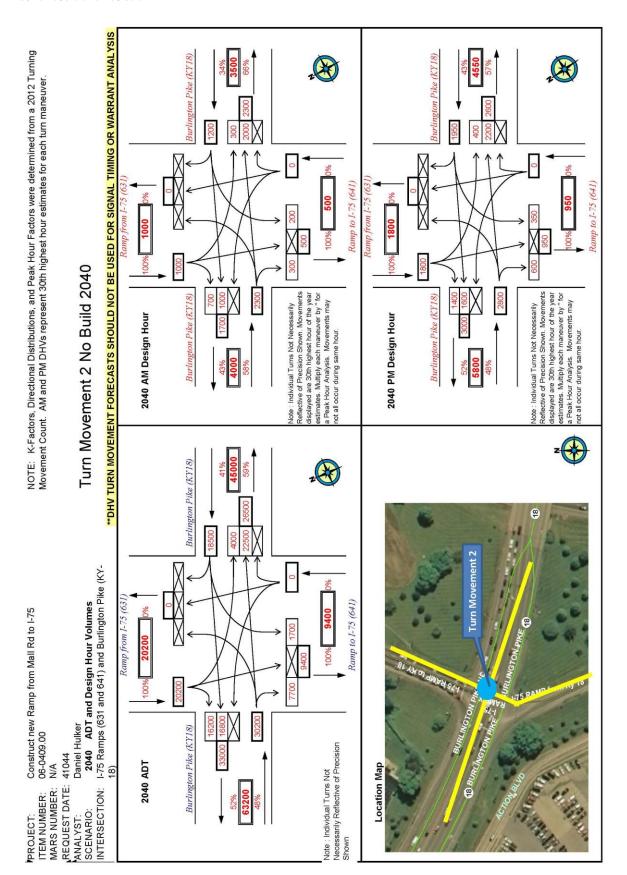
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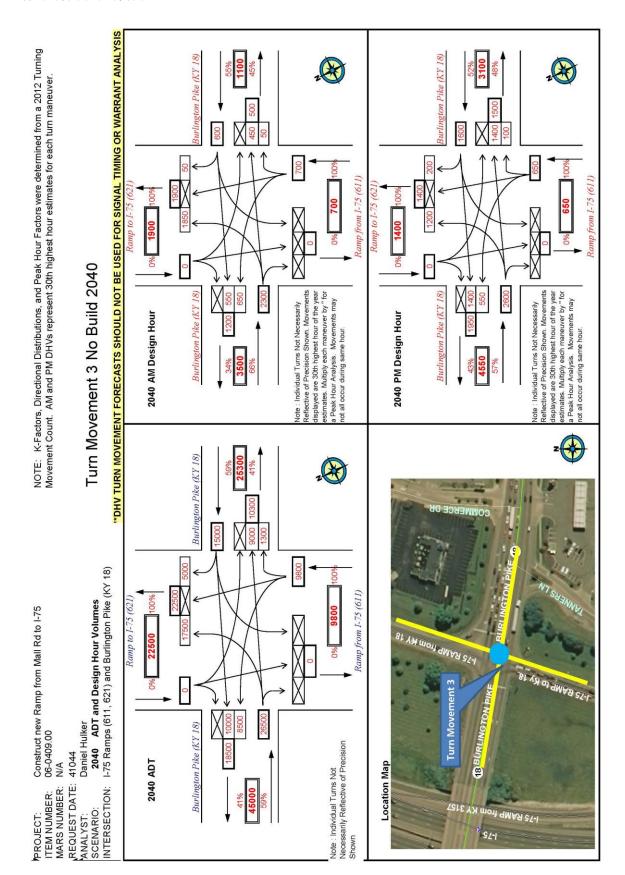
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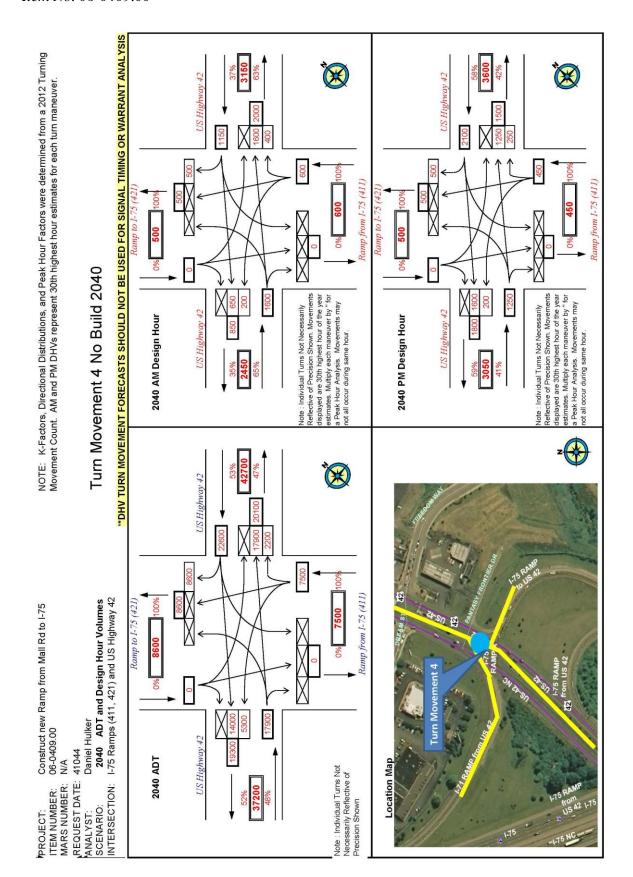
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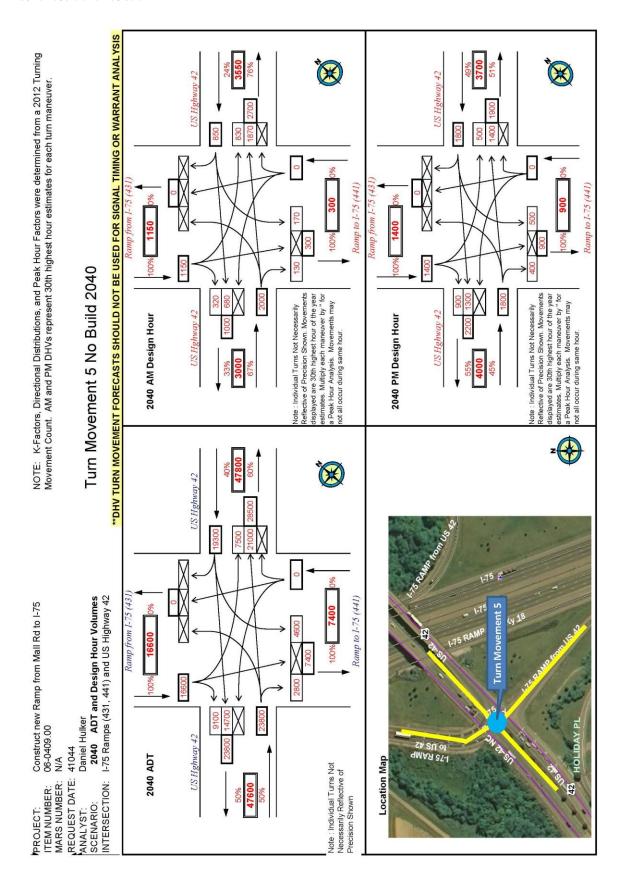
No-Build Turn Movements 2040

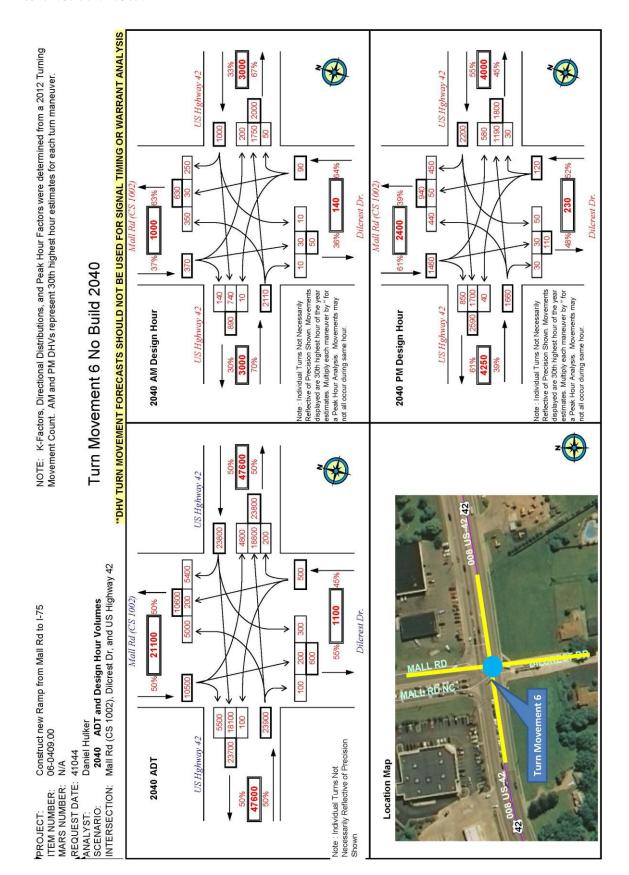


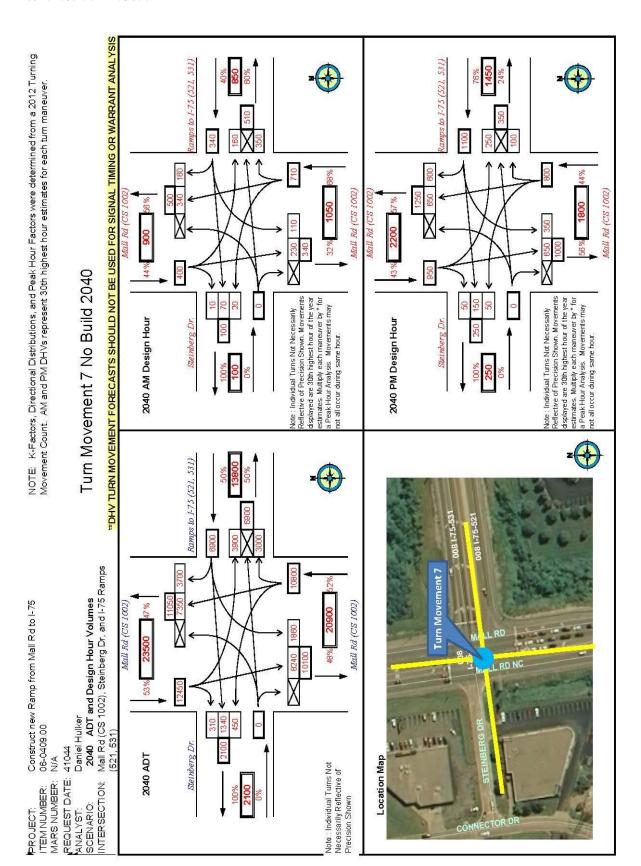










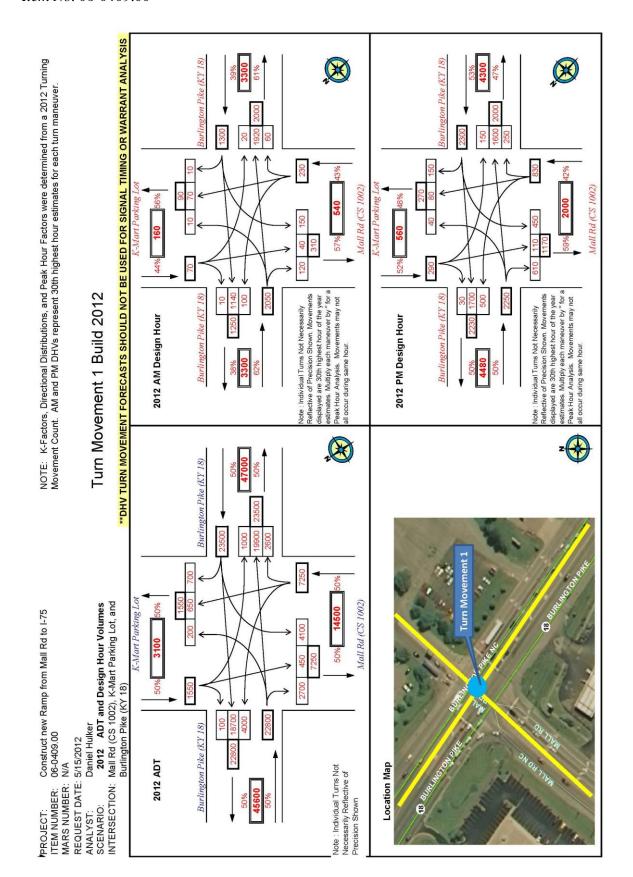


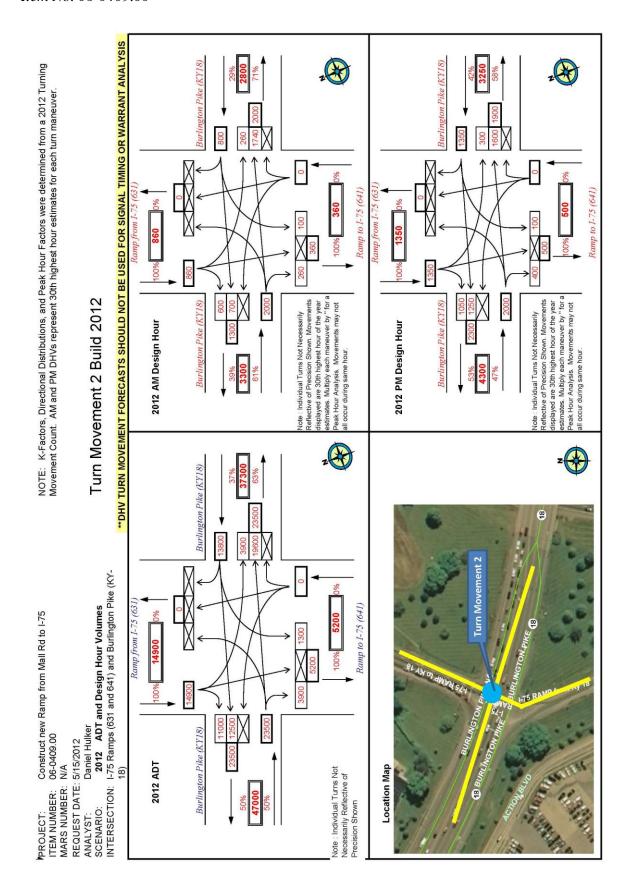
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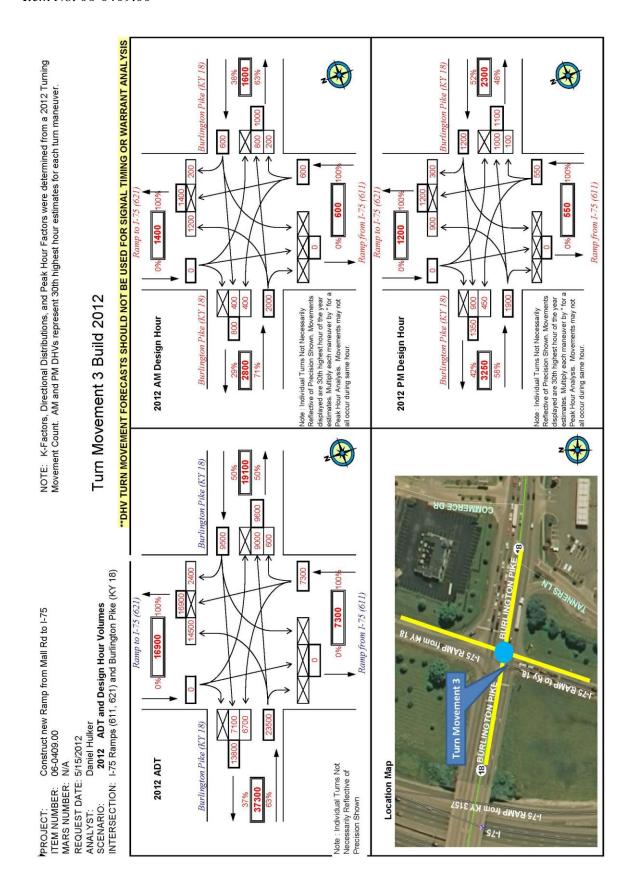
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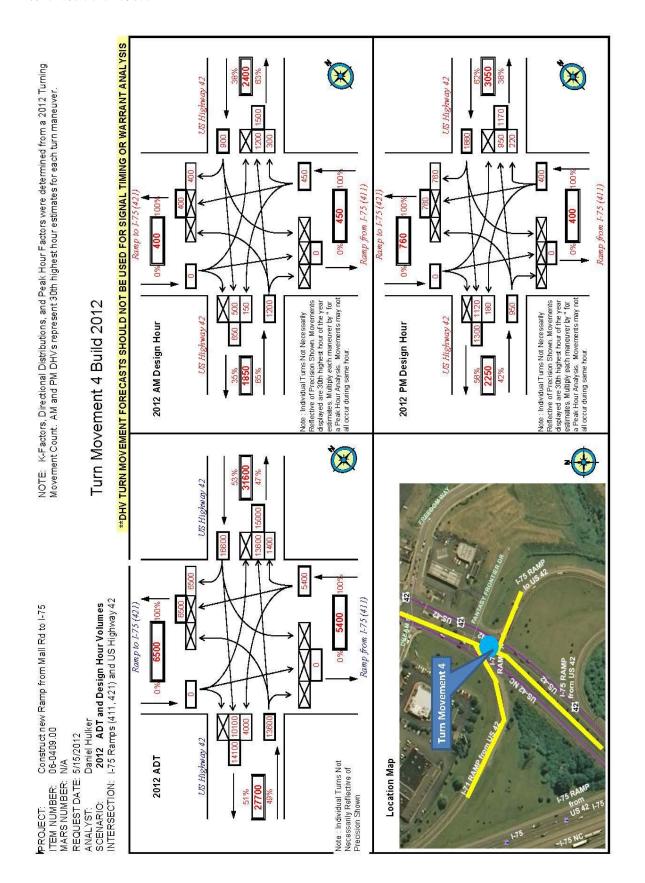
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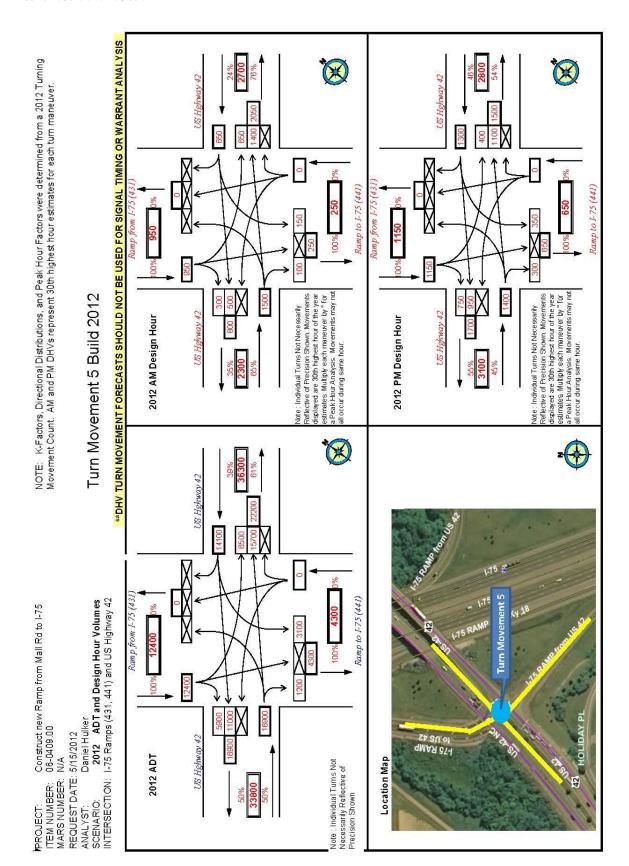
Build Turn Movements 2012

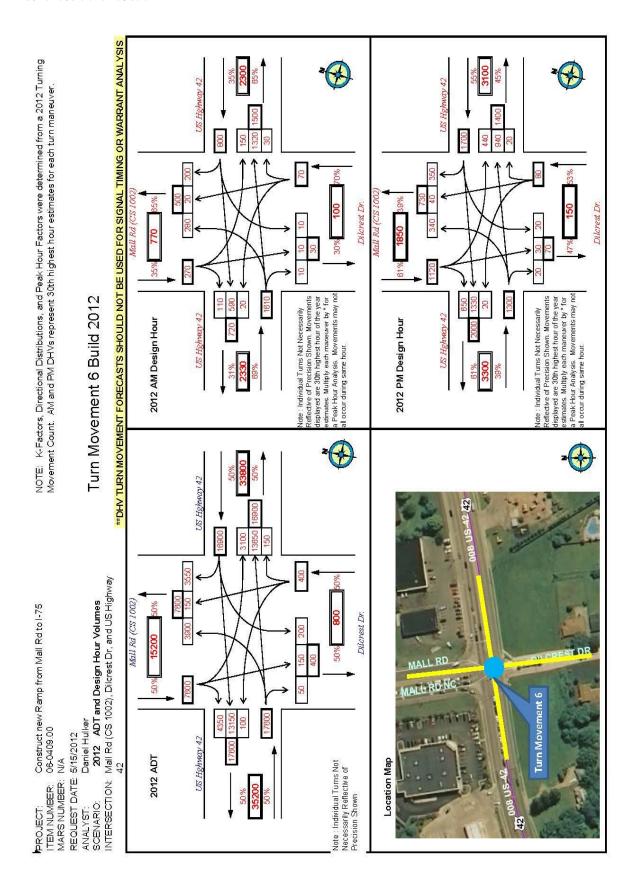


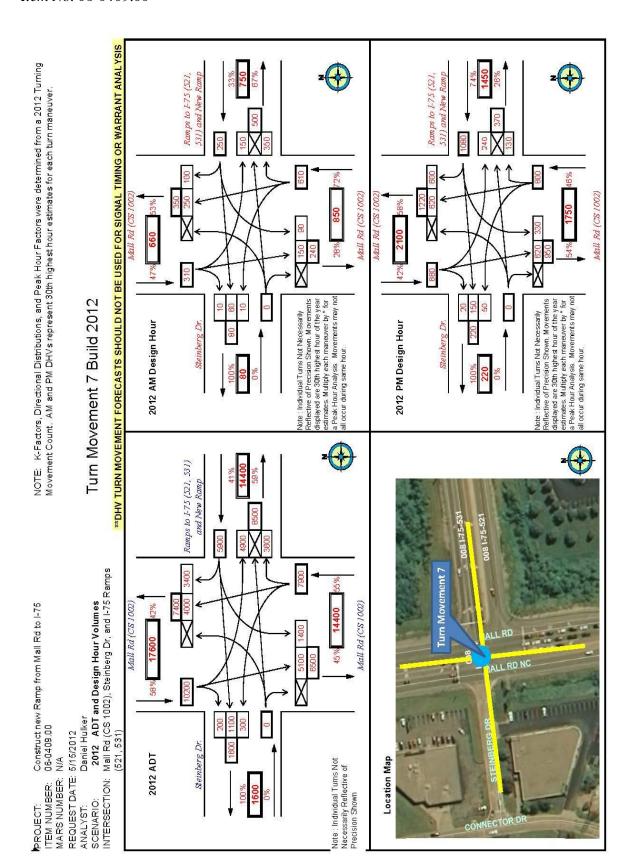










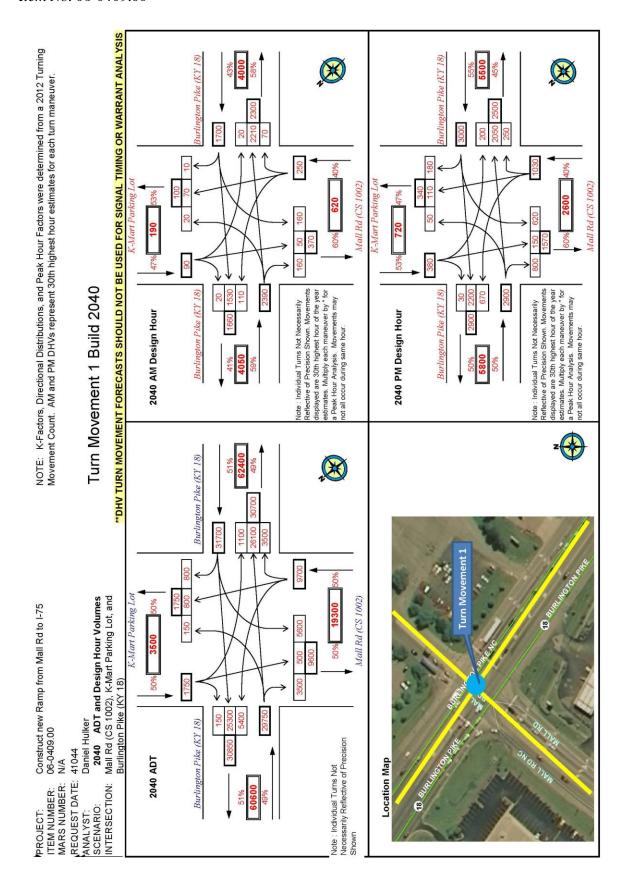


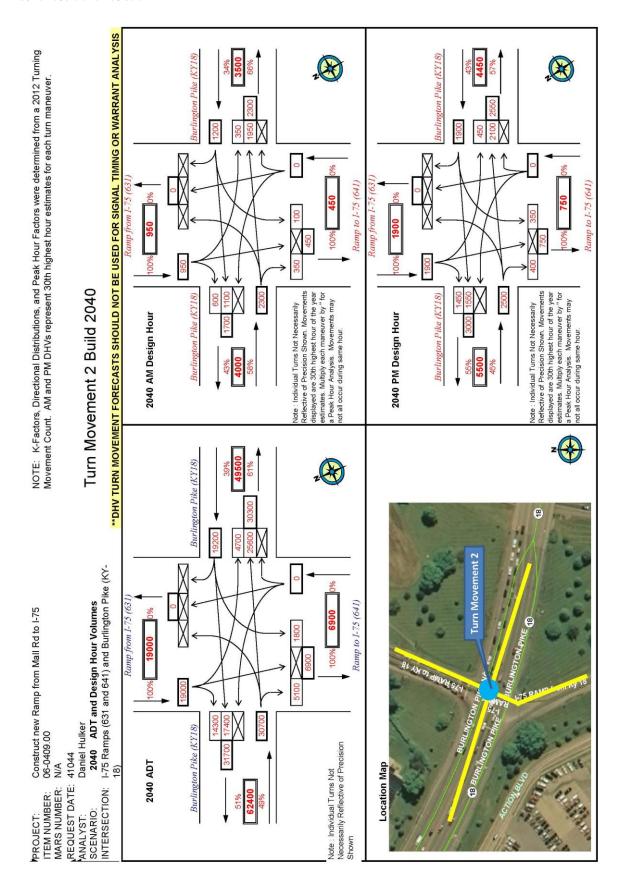
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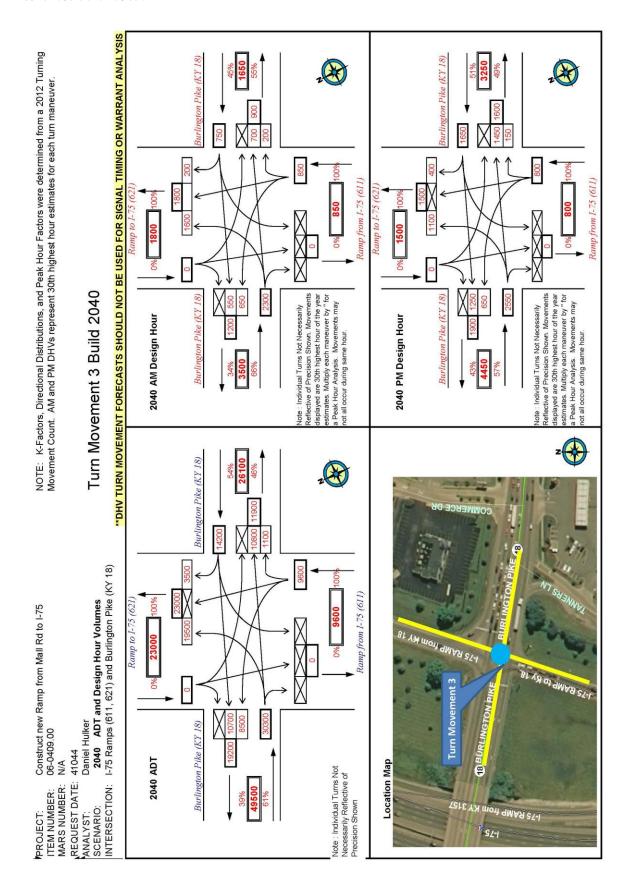
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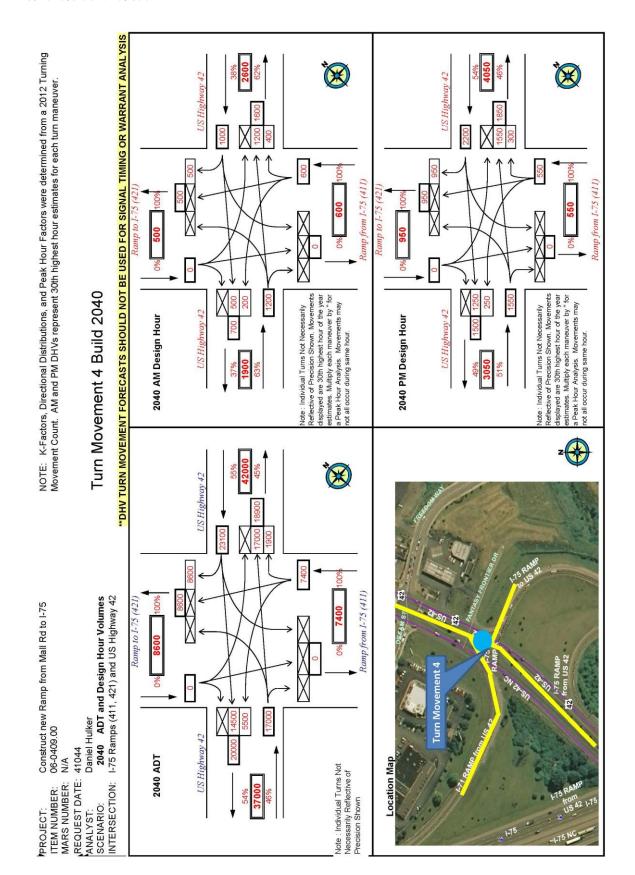
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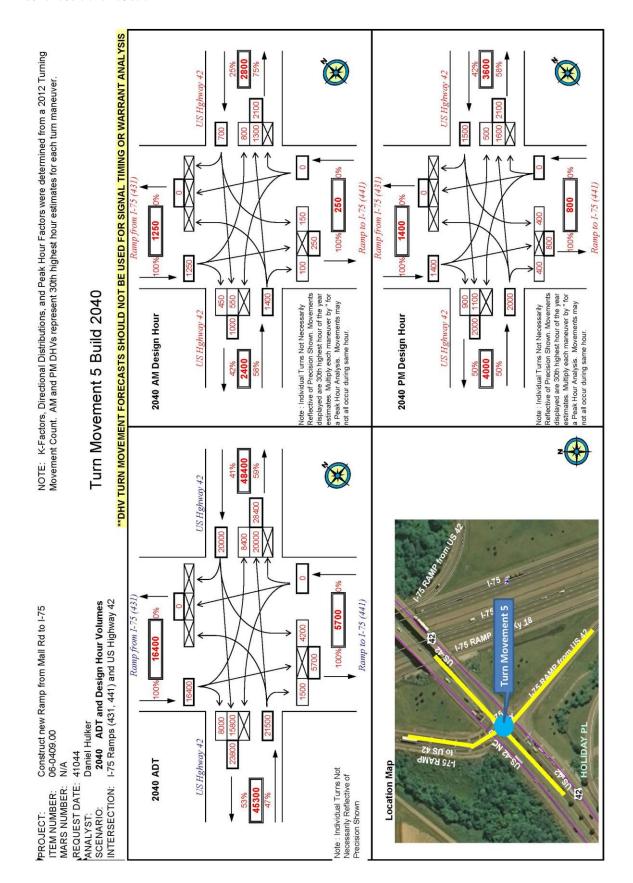
Build Turn Movements 2040

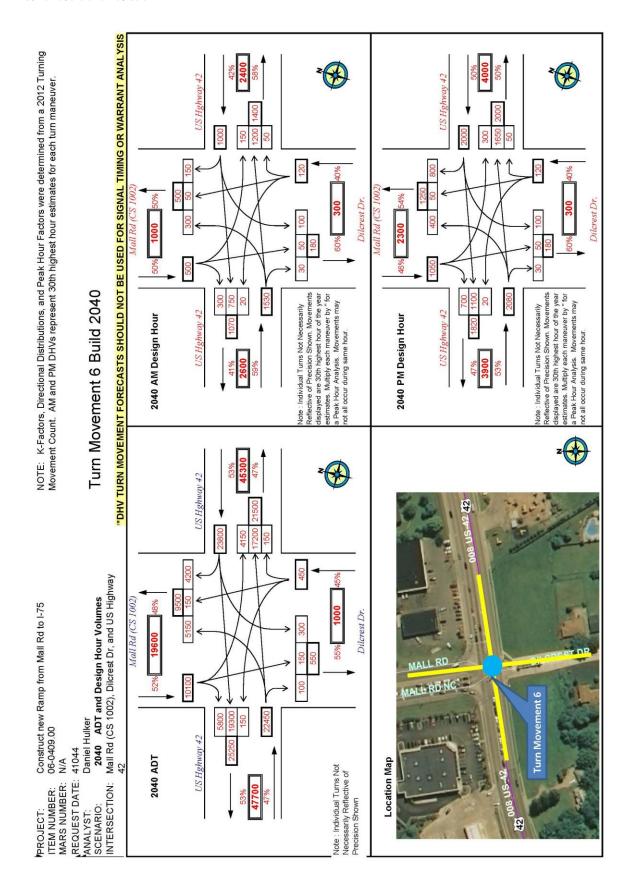


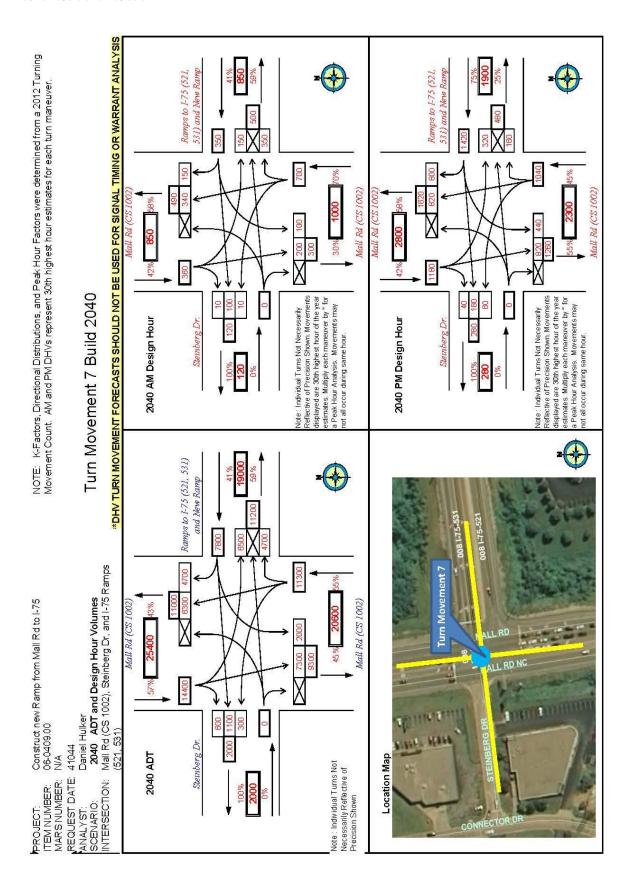












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Corridor Charts

