



| Project Phase | Federal Funds | | Non-Federal Funds | Total |
|----------------------|---------------|-------------------------|-------------------|---------------|
| | 2026 BIP | Other Federal (NHPP) | State Road Fund | |
| Pre-Construction | \$14,912,000 | \$8,947,200 | \$5,964,800 | \$29,824,000 |
| Construction & CEI | \$166,847,000 | \$100,108,200 | \$66,738,800 | \$333,694,000 |
| Contingencies | \$26,663,000 | \$15,997,800 | \$10,665,200 | \$53,326,000 |
| Future Eligible Cost | \$208,422,000 | \$125,053,200 | \$83,368,800 | \$416,844,000 |
| Percent | 50% | 30% | 20% | 100% |

