

HENDERSON COUNTY **RIVERPORT**

Replacement of aged out 11,000lb 2011 Yale forklift.



KYTC – Kentucky Riverport Improvement Grant Application

Submitted May 30, 2024

Bernard Weithman

Executive Director

Priority #2



KENTUCKY RIVERPORT IMPROVEMENT (KRI) APPLICATION

INSTRUCTIONS: A guidance document is provided to assist in completing the application packet and may be accessed at <https://transportation.ky.gov/MultimodalFreight/Pages/Ky-Riverport-Grant-Program.aspx>
 See the guidance document for required attachments and acceptable methods of submittal.

SECTION 1: APPLICANT INFORMATION

RIVERPORT NAME		TOTAL PROJECT COST	KRI GRANT REQUEST	APPLICATION YEAR
Henderson County Riverport Authority		\$96,900.00	\$77,520.00	2025
STREET ADDRESS		CITY		STATE
6200 Riverport Rd.		Henderson		KY
CONTACT NAME & TITLE		PHONE	EMAIL	
Bernard Weithman II		270 826-1636	ben.weithman@hendersonport.com	

SECTION 2: PROJECT DESCRIPTION

PROJECT TITLE	DURATION
Replacement of aged out 11,000lb 2011 Yale Forklift	10 months weeks

FACILITIES AFFECTED BY THE PROPOSED PROJECT

- Owned by Riverport Authority Leased to:

Briefly describe the project, including operational and market need, and how the project will increase jobs and efficiency:
 (Text limited for accurate printing. Attach additional pages as needed.)

The forklift fleet is foundational to the ability of the Riverport to move goods in and out of the port. Maintenance, upkeep and ultimately replacement is an ongoing concern. When a unit comes to the end of its useful life it must be replaced. The Henderson County Riverport does not have the ability to maintain spare forklifts. Maintaining our fleet of 10 forklifts ensures we have enough units to accomodate our customers needs.

- Select ONE:** Applicant plans to use their own manpower, equipment, or materials on the project (Force Account).
 Applicant plans to competitively bid out all work related to the project.

TRAFFIC	CURRENT	AFTER PROJECT
Trucks per day	30 increases to 175 in season	30 increases to 175 in season
Train cars per week	5 (average)	5 (average)
Barges per week	1.5 (average)	1

FOR KYTC USE ONLY

Date Received: _____	WTAB Approval <input type="checkbox"/> Yes <input type="checkbox"/> No	Notification of Award: _____ MOA #: _____ Notice to Proceed: _____
Application Complete? <input type="checkbox"/> Yes <input type="checkbox"/> No	Sec. Approval <input type="checkbox"/> Yes <input type="checkbox"/> No	
Eligible Applicant? <input type="checkbox"/> Yes <input type="checkbox"/> No	Award Amount: _____	
Permits Needed? <input type="checkbox"/> Yes <input type="checkbox"/> No	Award Date: _____	



KENTUCKY RIVERPORT IMPROVEMENT (KRI) APPLICATION

SECTION 3: APPLICANT CASH MATCH

Cash Match Amount:	Match Percentage (20% or more of Total Project cost is required.):	
	AMOUNT	
SOURCE(S) OF CASH MATCH	SECURED	APPLIED
Cash Reserves held at bank	\$19,380.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00

SECTION 4: PERMITS AND APPROVALS

	YES	NO
Has the applicant consulted with state and federal agencies (US Army Corps of Engineers, US Coast Guard, US Fish & Wildlife Service, KY Division of Water, KY Heritage Council, etc.)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Has state and federal agency consultation determined permits are needed?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Have all required permits (environmental, encroachment, etc.) been obtained?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SECTION 5: SUBMISSION CHECKLIST (See guidance document for details.)

- Kentucky Riverport Improvement Application
- Statement of Work
- Scope of Work
- Purchase quote or cost estimate for the project
- Project Schedule/Timeline
- Certification of the ability to provide the minimum 20% match requirement
- Maps, aerial photos, drawings, and photographs, as needed
- Engineering plans, schematics, details, drawings of the proposed project, as needed
- Copies of all correspondence or evidence of consultation that has occurred with state & federal agencies, if applicable
- Annual Affidavit for Bidders, Offerors and Contractors from applicant
- Documentation of Port Planning

SECTION 6: CERTIFICATION

I have read the Riverport Improvement Project Guidance Document and understand and agree to abide by what is stated therein. I agree that incomplete applications, applications missing any of the above required supporting documents, or applications received after the deadline, will be deemed ineligible by Division staff without consideration for KRI funds and returned to applicant. I also hereby certify, subject to the provision of KRS 523.100 (unsworn falsification to authorities), that the above information is true and correct to the best of my knowledge.

PRINTED NAME & TITLE	SIGNATURE	DATE
Bernard Weithman II, Executive Director		5/23/2024

Completed applications and all required attachments must be submitted electronically in PDF format. Paper copies will not be accepted. Emailed applications must be received by the Division by date indicated in guidance document. PDF copies shall be sent via email to KYTC.ModalPrograms@ky.gov

Statement of Work

The Henderson County Riverport currently operates various warehouse facilities at the port. Currently we have several of our forklift fleet aging out. This application requests the replacement of an 11,000lb 2011 Yale forklift with a Taylor GTR120 or approved equivalent. The project will be funded by Henderson County Riverport cash in bank, and the KRI Grant.

Scope of Work / Project Cost Estimate:

Purchase a Taylor GTR120 or approved equivalent by public bidding process.

The project cost estimate is 96,900.00.



Sales Quote

Taylor Machine Works, Inc

3690 North Church Ave

Louisville MS, 39339

Telephone: 812-449-6126

Ship To: Henderson County Riverport
6200 Riverport Road
Henderson, KY 42420

Date: May 13, 2024
Quote Number: TMW-17160
Salesman: Skip Stoen

Attn: Ben Weithman

We respectfully submit this quote for the following Taylor Product. Our team at Taylor consists of the most knowledgeable and responsive experts in the material handling industry. We value the opportunity to be your trusted partner. Let me know if you need any additional information. You Can Depend On Big Red! BUDGET QUOTE FOR 12K TAYLOR GTR-120D.

At your service,
Skip Stoen
Cell: 812-449-6126
Email: sstoen@taylorbigred.com

C-19667

GTR120 STANDARD FEATURES:

BASIC CAPACITY: 12,000lbs at 24.00in Load Center, 82.70in Wheelbase ()

DRIVETRAIN:

- Emissions (Tier) Compliant Engine
- Air cleaner(Donaldson style dry-type) w/safety element & restriction indicator
- Air intake with Pre-cleaner
- 2-speed automatic powershift transmission
- Powertrain protection system for engine and transmission
- Square fin radiator with high capacity cooling system
- Planetary Drive Axle with hydraulically actuated wet disc brakes
- Welded Steel Steer Axle (fully boxed design) with single hydraulic steer cylinder
- SAPB (Self-Activating Parking Brake) disengages transmission when activated

CHASSIS:

- Single piece all-welded FEA verified steel frame with Heavy Duty fenders
- Integral counterweight
- Anti-skid steps
- Easy access clam shell hood
- Recessed Tow Pin
- Rubber Elastomeric Axle Dampening Blocks (improves lateral stability)

LIFTING:

- Nested interlocking I-Beam Mast Rails
- Hook type (ISO) carriage with shimmable, sealed and canted load rollers

OPERATOR PLATFORM:

- Operator Platform conforms to ANSI B56.1 standards
- Ingress/Egress Handrails (OHG mounted on each post)
- Rear Handle with Horn Button
- Operator Presence System (traction disable seat switch)
- Interior and Exterior adjustable convex Rear View Mirrors
- Tilt steering wheel (power steer) with spinner knob
- Two pedal brake with inching
- Interactive dash display (CAN) with On-Board diagnostics

ELECTRICAL:

- Electrical system: 12 Volt
- Electric Horn
- Keyswitch-actuated amber strobe light
- Reverse-actuated warning alarms
- Trucks conform to ANSI B56.1 standard, UL Classified Type D and LP



Sales Quote

Taylor Machine Works, Inc

3690 North Church Ave

Louisville MS, 39339

Telephone: 812-449-6126

Taylor Machine Works, Inc.

An American Manufacturer of Heavy Industrial Lift Trucks

Bill To: Henderson County Riverport

Date: May 13, 2024

6200 Riverport Road

Quote Number: TMW-17160

Henderson, KY 42420

Salesman: Skip Stoen

Attn: Ben Weithman

We propose to furnish the equipment described herein and in accordance with the specifications, terms, and conditions outlined. Seller certifies this powered industrial truck to meet or exceed the requirements of ASME/ANSI B56.1 currently in effect and as codified in 29 CFR 1910.178. Purchaser agrees to allow only trained and authorized operators to operate a truck and is aware of the operating requirements of the Occupational Safety and Health Administration as codified in 29 CFR 1910.178, the current ASME/ANSI B56.1 instructions For The User, and Taylor Operating Instructions. For construction equipment, Seller certifies this equipment to meet or exceed applicable ASME/ANSI standard and OSHA regulations for construction equipment in North America currently in effect. Purchaser agrees to allow only trained and authorized operators to operate the equipment and is aware of the applicable ASME/ANSI standard and OSHA regulations and the manufacturer's operating instructions. Purchaser shall determine if the operating conditions require additional sound producing or visual safety devices and be responsible for providing and maintaining such devices. The purchaser has been provided with a copy of the standard Taylor warranty and the terms thereof are incorporated herein by reference.

Legal title to equipment sold shall remain with Seller until fully paid by Purchaser. Taylor Machine Works, Inc. shall have a purchase money security interest in any and all products, together with all proceeds and replacements, sold or provided to Customer pursuant to each order under this Agreement until all charges, including installation charges set forth on that order are paid in full. All shipments subject to unforeseen contingencies or delays occasioned by strikes or unfavorable occurrences beyond our control. Notwithstanding any terms to the contrary in any purchase order, order confirmation or other similar document, Customer consents to Seller's filing of a UCC-1 in the event the product selling price is not pre-paid prior to delivery.

A signed quotation is a binding agreement to purchase quoted product(s). Quote is valid for 7 days. Prices are F.O.B. Factory unless otherwise stated and are subject to any changes in current list prices at time of shipment caused by force majeure including but not limited to acts of God, strikes, civil violence, pandemic and supply chain interruptions. The prices shown on the order are subject to applicable sales and use taxes, whether shown separately or not, on the order. Orders for special goods not subject to cancellation after order has been accepted by the Taylor Home Office. It is agreed that no oral agreements relating to this order are binding. This order is not binding upon the Seller until approved and accepted by the Taylor Home Office. All orders are Subject to the approval of our Credit Department. Net due on delivery or as previously arranged.

ENTIRE AGREEMENT. This Quote/ Sales Order for a lease or direct sale together with the applicable purchase order, lease agreement or supply agreement executed in writing by both parties, if any (collectively, the "Purchase Agreement"), constitutes the entire agreement between Purchaser/ Lessee named in the Order and Seller/Lessor. If Purchaser/ Lessee issues its own form of acknowledgement to this Order, such act shall constitute Purchaser/ Lessor unqualified acceptance of this Order, and any different or additional terms and conditions contained in such acknowledgement are hereby objected to by Seller/Lessor and shall not in any way be incorporated into the agreement between the parties, unless specifically agreed to in writing by Seller/Lessor. Purchaser/Lessee's commencement of performance hereunder with the consent of Seller/ Lessor shall in all cases constitute Purchaser/ Lessee's unqualified acceptance of the Terms and Conditions herein.

Net Sale Price: \$ 96,900.00

Plus Applicable Tax

ORDER ACCEPTED

TMW-17160

Purchaser:

Company: Henderson County Riverport

Signature:

Date:

Title:

P.O. No.:

This quotation is good for 7 days only.

Taylor is committed to serving your demanding material handling needs with the best, most reliable equipment in the industry. The ongoing instability throughout the global supply chain and freight services have created un-precedented production challenges. To preserve the Quality and Craftsmanship that you expect from Taylor, we reserve the right to apply a surcharge, and/or adjust any freight quotes to this order at time of delivery.

Thank you for your past and future support of Taylor Tough Products!

FINAL CONFIGURATION WITH INCLUDED OPTIONS:

- ENGINE:**
- Kubota V3800T, Tier 4 Diesel Engine
 - Centrifugal (Centri) Pre-Cleaner
 - Extended Height Pre-Cleaner
 - Vertical Exhaust
 - Engine Fan Guard
 - Secondary Transmission Cooling System
 - Reduced Maximum Travel Speed - Customizable
 - Removable Radiator Screen

- MAST:**
- 130in (Max Fork Height) Standard Mast, 96.7in OAH, 6.5in FL

- CARRIAGE:**
- 53in Wide / Hook Type / ITA Class IV
 - Side-Shift and Fork Positioner
 - 48in High Backrest

- FORK OPTIONS:**
- 2.4 X 6 X 60

- HYDRAULICS:**
- Double Auxiliary Valve for 4 Hoses (Deck Mounted Lever Controls)
 - Double Hose Adaptation - Four Hoses Internal
 - Sump Tank Breather with Filter

- CAB OPTIONS:**
- Operator Cab with Radio - Heat Only
 - Full Suspension Vinyl Seat with Adj backrest

- TIRES & RIMS:**
- Solid - Single Drive 300 x 15
 - Solid - Steer 7 x 12

- ELECTRICAL:**
- Rear LED Work Light
 - 2 LED Headlights
 - Rear Combo Lights (Brake, Tail, Backup)
 - Front and Rear Turn Signal Lights
 - 12V Aux Device Power Supply

- PAINT:**
- Taylor Red
 - Lift Eyes on Upright and Rear Frame
 - 2.5lb Fire Extinguisher and Bracket

- MISC:**
- Factory Prep and Setup - Direct

ESTIMATED CAPACITY AS EQUIPPED:

RATED CAPACITY:	11125 lbs	5050 kg	@ Center of Load:	24-in.	610 mm
	9850 lbs	4470 kg	@ Center of Load:	30-in.	762 mm

TERMS AND CONDITIONS:

PAYMENT TERMS: Net 30

ESTIMATED DELIVERY: ADVISE

DELIVERY TERMS: Prepay and Add

F.O.B.: Sudden Service

- OTHER:**
- Performance and specifications stated are based on specific testing and operating conditions
 - Actual performance and specifications may vary based on application, option configuration, operating conditions and environmental conditions
 - Your signature on this proposal constitutes an order

WARRANTY:

STANDARD WARRANTY: • U1 - 12 Months or 2000 Hours, whichever occurs first (see full warranty statement for details)

CONFIGURATION NOTES:

12K Forklift with the same specifications at the 15.5 K Taylor GT-155D

TOTAL INVESTMENT:

Taylor GTR120 Standard Mast as specified above	Net Sales Price (Each):	\$ 96,900.00
	Quantity:	1
	*TOTAL Net Price:	\$ 96,900.00
		(plus applicable tax)

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Project Schedule/Timeline:

Estimated delivery after order is placed 10 months.

September order – June delivery

HENDERSON COUNTY RIVERPORT
Summary Balance Sheet
As of April 30, 2024

	<u>Apr 30, 24</u>
ASSETS	
Current Assets	
Checking/Savings	3,412,726.63
Accounts Receivable	321,637.47
Other Current Assets	18,821.78
Total Current Assets	<u>3,753,185.88</u>
Fixed Assets	7,858,451.27
Other Assets	1,999,160.44
TOTAL ASSETS	<u><u>13,610,797.59</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	23,990.10
Other Current Liabilities	45,850.24
Total Current Liabilities	<u>69,840.34</u>
Long Term Liabilities	3,945,057.96
Total Liabilities	<u>4,014,898.30</u>
Equity	9,595,899.29
TOTAL LIABILITIES & EQUITY	<u><u>13,610,797.59</u></u>

Photographs:

Old



New





Required Affidavit for Bidders, Offerors and Contractors (KRS 45A.110 & 45A.115)

Affidavit Effective for One (1) Year from Date of Execution

Instructions: Pursuant to [KRS 45A.110](#) and [45A.115](#), a bidder, offeror, or contractor (“Contractor”) is required to submit a Required Affidavit for Bidders, Offerors, and Contractors to be awarded a contract, or for the renewal of a contract. An authorized representative of the contracting party must complete the attestation below, have the attestation notarized, and return the completed affidavit to the Commonwealth.

Attestation

As a duly authorized representative for the Contractor, I swear and affirm under penalty of perjury, that that the Contractor has not knowingly violated campaign finance laws of the Commonwealth of Kentucky and that the award of a contract will not violate any provision of the campaign finance laws of the Commonwealth. For purposes of this attestation, "Knowingly" means that the bidder or offeror is aware or should have been aware of the existence of a violation. The bidder or offer understands that the Commonwealth retains the right to request an updated affidavit at any time.

Bernard J. Weithman II
Signature

Bernard Weithman II
Printed Name

Executive Director
Title

5/22/24
Date

Bidder or Offeror Name: Henderson County Riverport Authority
Address: 6200 Riverport Road
Henderson, KY 42420

Commonwealth of Kentucky Vendor Code (If known): _____

Subscribed and sworn to before me this 22nd day of May, 2024.

State of: Kentucky

Notary: Jessica L. Greenwood Mackle

County of: Henderson

My Commission Expires: 4/17/28 KYNP6219

Documentation of Port Planning:

Long Range Port Plan Summary

2024-2025

1. Material Handler (1st half) - \$750,000.00
2. Tow Motor Replacements - \$296,800.00

2025-2026

1. Material Handler (2nd half) - \$1,250,190.54
2. Coal Pier Repair - \$126,000.00

2026-2027

1. Main Pier Repair - \$350,000.00
2. Rail Expansion #1 - \$306,000.00
3. New Warehouse - \$2,000,000.00