



OPERATIONS MANAGEMENT SYSTEM REPORT



FY 2011

**Division of Maintenance
Operations and Pavement Management Branch
November, 2011**



TABLE OF CONTENTS

Introduction

Background

Goals and Requirements

Data Analysis

Quality Assurance

Appendices

APPENDICES

Appendix I – Snow and Ice

Appendix II – Guardrail

Appendix III – Tree and Brush Removal

Appendix IV – Activity Spending by Category

Appendix V – Roadway Function Class Spending

Appendix VI – Work Orders

Appendix VII – Material Inventory Adjustments

Appendix VIII- Contract Spending

2011 OPERATIONS MANAGEMENT SYSTEM REPORT

INTRODUCTION

This report is intended to aid district maintenance and traffic engineers by providing an overview of state force maintenance activities and assessing the current efficiency of OMS usage. The report contains statewide summaries for higher level analysis and individual district data to be used on a local level for management decisions. If you have any comments or suggestions for additional information that should be included in future reports please contact the Operations and Pavement Management Branch at 502-564-4556.

BACKGROUND

The Kentucky Transportation Cabinet (KYTC) implemented the Operations Management System (OMS) on July 1, 2002. OMS is a software package that maintains a computer database of the KYTC maintenance operations. The purpose for creating OMS was to provide users and management with a tool to track, report, and document daily tasks in one central location. OMS has several capabilities: the ability to create work orders that assign personnel, materials, and equipment while tracking location and cost; provide asset management by recording data about equipment including inventory, servicing, and fueling; aid inventory control through management of parts and materials, recording where materials are stored, and tracking inventory. This information is intended to help maintenance workers do their jobs more effectively and to help management make informed decisions.

GOALS AND REQUIREMENTS

Assess the maintenance activities of the Kentucky Transportation Cabinet

OMS allows the cabinet to track labor, equipment, and materials associated with maintenance activities. Accountability is a top priority. OMS provides support for addressing the public, KYTC, and the General Assembly.

Make informed policy and management decisions

Systematic tracking of maintenance activities and costs provides more efficient and accountable delivery of services by maintenance personnel. OMS is a strong resource management tool that allows labor, equipment, and materials to be used as productively as possible. Coordination between administrative units creates optimal use of labor and resources. Data from OMS can be used to predict the cost, time, and other resources required to complete scheduled work. Additionally, OMS data can be used to analyze spending and create budgets by district, highway system, work function, funding source, and month.

Promote alignment with the Transportation Cabinet's Strategic Plan

The goal of the cabinet is “to provide a safe, efficient, environmentally sound and fiscally responsible transportation system which promotes economic growth and enhances the quality of life in Kentucky.” The Operations Management System provides a centralized database of maintenance activities that interacts with management systems to ensure that common data is shared. The systematic data tracking provided by OMS helps the cabinet meet its goal of preserving the transportation infrastructure and using technology to “*Continually Improve Organizational Performance*” (Transportation Cabinet Strategic Goal Number 3).

Provide data for GASB-34

OMS data can be used to satisfy the first requirement of the Governmental Accounting Standards Board Statement 34 (GASB-34) condition of highway assets requirement. This requirement obligates state governments to report all capital assets, including infrastructure, in a *statement of net assets* and to report depreciated expense associated with these assets. Infrastructure assets are not required to be depreciated if (1) the government manages the assets using an asset management system that has certain defined characteristics and (2) the government can document that the assets are being preserved approximately at (or above) a condition level established and disclosed by the government.

DATA ANALYSIS

All data used in this report was retrieved from the Operations Management System, unless noted. Costs and resources are for state force activities only and do not include contract work unless such work was documented in OMS by district personnel. Tables and graphs were created using Microsoft Excel.

QUALITY ASSURANCE

In addition to district level OMS coordinators, members of the Pavement and Operations Branch are available to provide training and support to OMS users. OMS was upgraded to a web based system in 2009. All districts were provided with training as part of Web OMS implementation. Additionally, all training manuals were revised in 2009 to reflect the changes in the system. The OMS help desk can be reached at 502-564-3550.

APPENDIX I

SNOW AND ICE

Appendix I tables and graphs are a summary of snow and ice activities and material usage. Snow and ice activities are noted as K series activities. K series activities are described in the KYTC Field Operations Guide as follows:

K010 Plowing Snow – Plowing of snow and ice from roadway and shoulders including ramps and interchanges.

K020 Spreading Salts and Abrasives – Spreading of salt, chemicals, sand, cinders, or other abrasives for control of ice or snow.

K030 Plowing and Spreading – The combination of plowing snow and spreading salt and abrasives.

K040 Anti-Icing – Application of salt brine to roadway pavements prior to storm events.

K120 Snow and Ice Initial Preparedness – All activities for snow and ice initial preparedness including the following: snow and ice meetings, training, equipment, initial preparedness by maintenance personnel, calibrations, and practice runs.

K150 Miscellaneous Expenses for Snow and Ice by Outside Vendors – Work done totally by outside vendors. This activity should be rarely used.

K160 Contract Snow and Ice Truck Fees – This activity is for payment of invoices for contract snow and ice truck retro-fit and dedicated service fees. This activity should not have usage charges.

K170 Contract Snow and Ice Truck Usage – This activity is for payment of invoices for contract snow and ice truck retro-fit and dedicated service fees. Salt used by contractor will be charged to this activity. This activity includes usage and stand by charges.

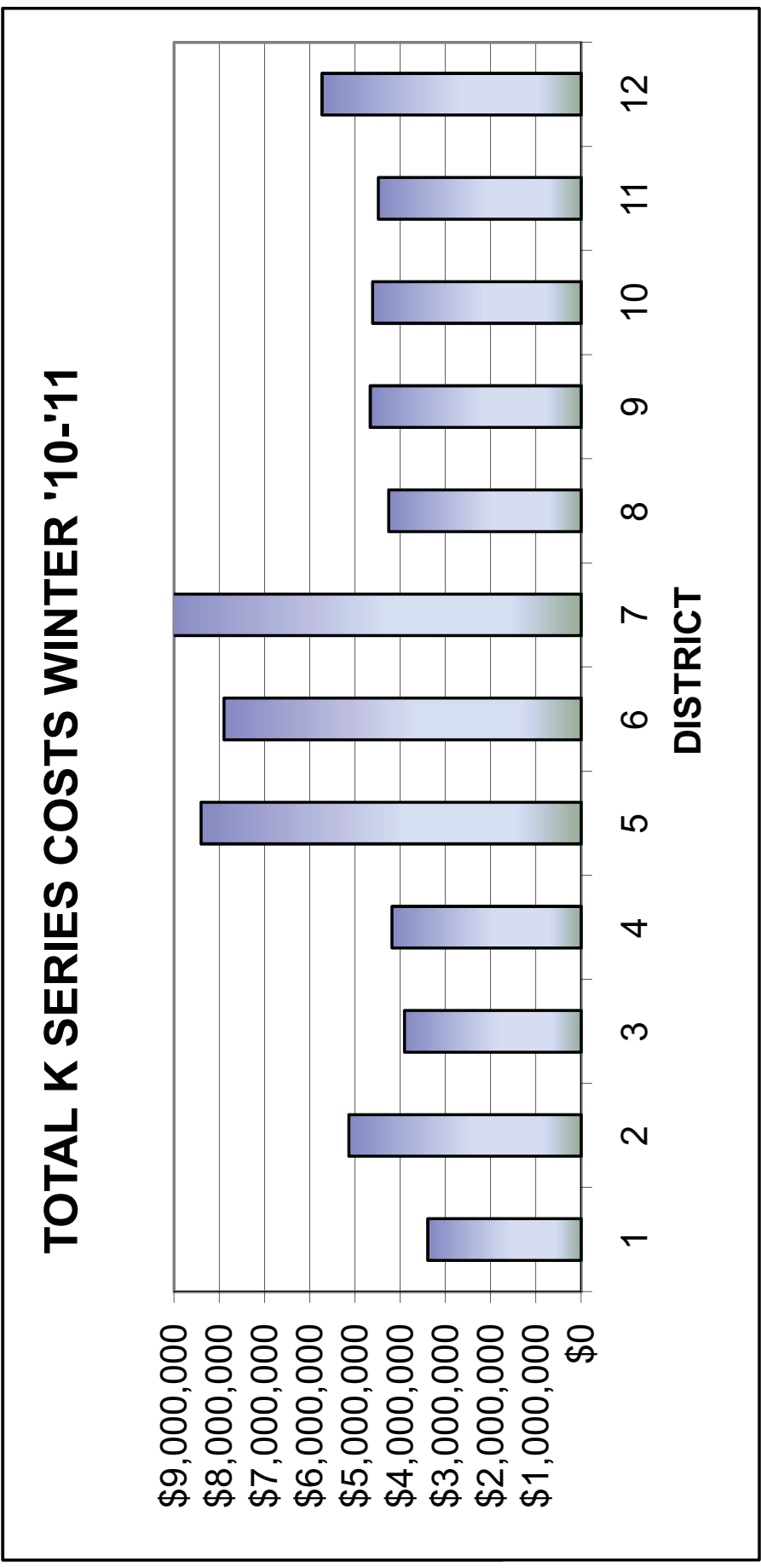
K880 Stockpile and Load Snow Removal Materials – The loading and stockpiling of salt and abrasive materials to be used for snow and ice control.

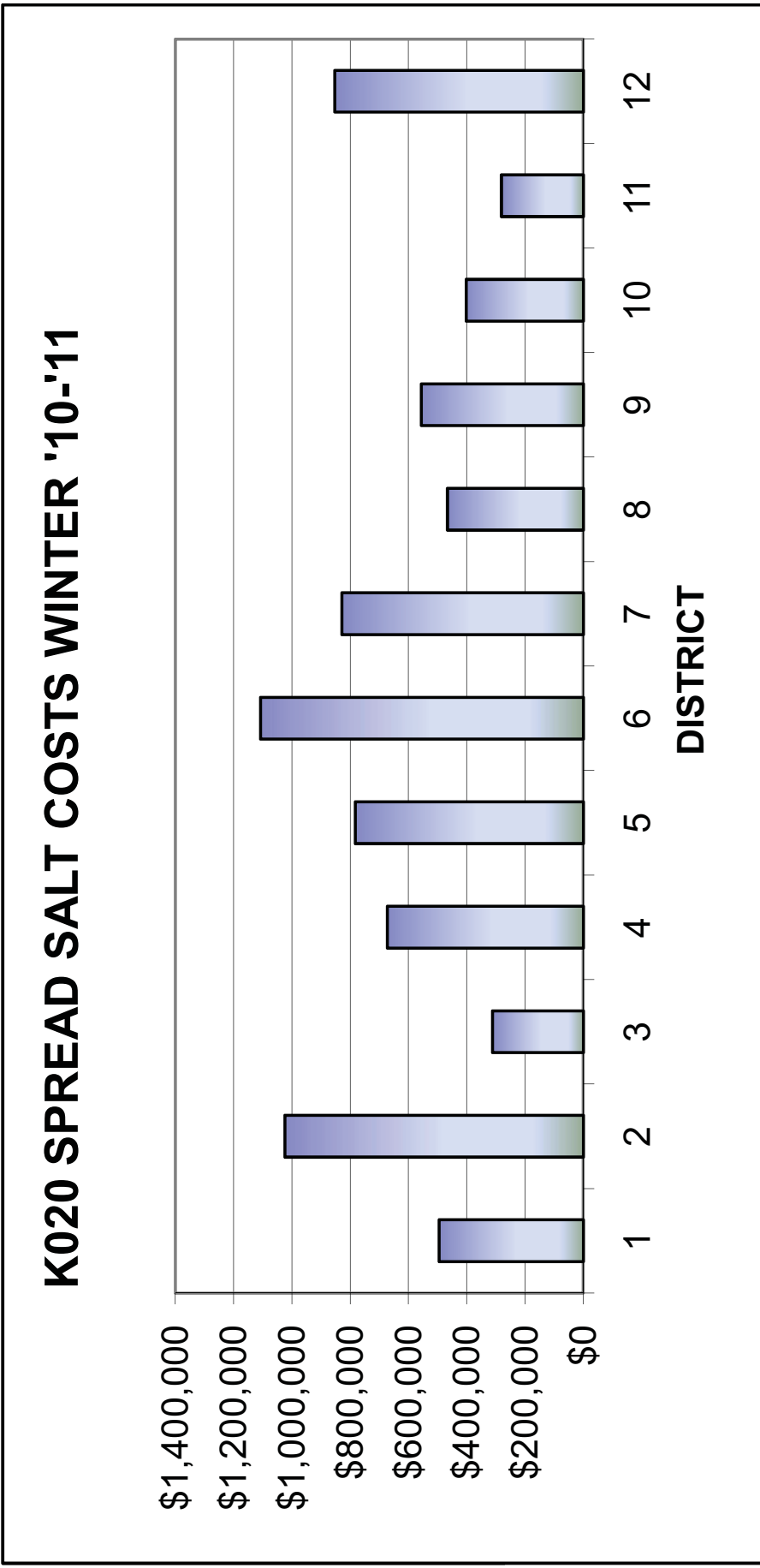
K990 Miscellaneous Snow and Ice – Standby time related to snow and ice control activities is to be included in this activity.

STATEWIDE SNOW AND ICE TOTALS FOR WINTER '10-'11

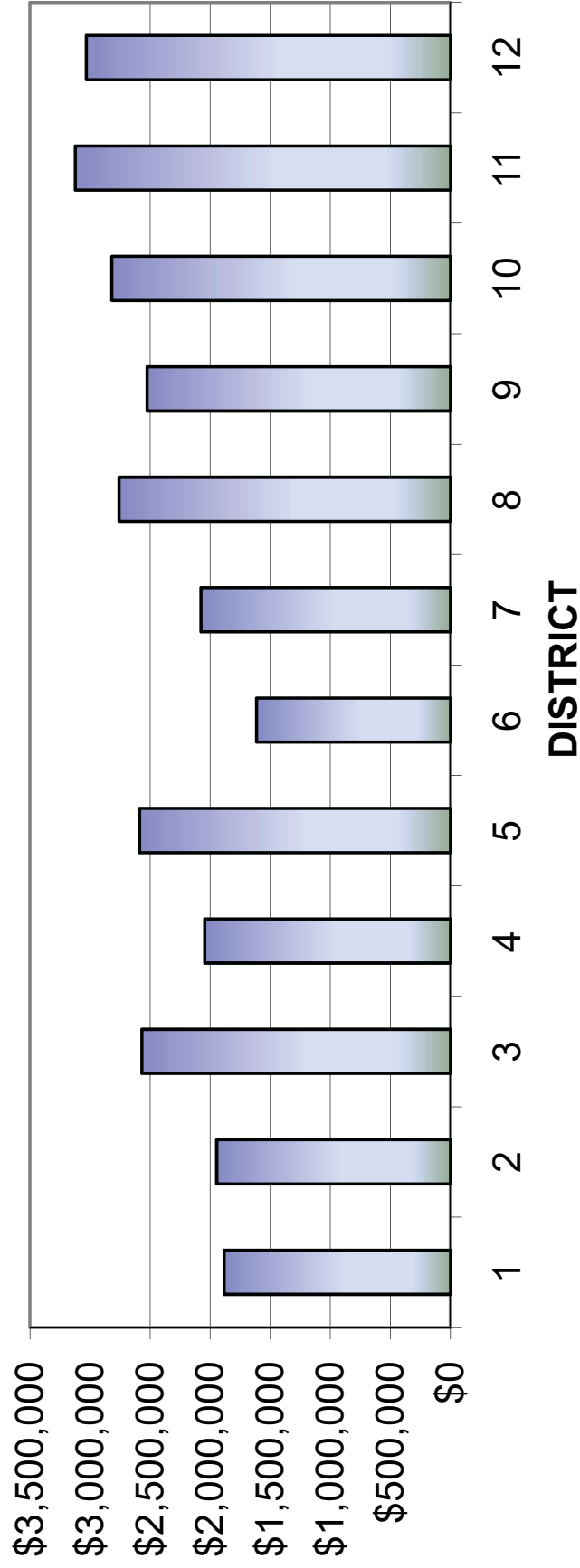
INFRASTRUCTURE	LANE MILES	62,000 miles approx.
	SALT CAPACITY	320,000 tons
MATERIAL USAGE	CALCIUM CHLORIDE (LIQUID)	1,538,741 gallons
	SALT BRINE	2,161,735 gallons
	SALT	457,228 tons
	AVERAGE SALT COST	\$63.52 per ton
ACTIVITY COSTS	K010 PLOWING SNOW	\$233,548
	K020 SPREAD SALT	\$7,782,220
	K030 PLOW SPREADNG	\$28,989,742
	K040 ANTI-ICING	\$647,264
	K120 SNOW INITIAL PREP	\$2,036,857
	K150 VENDER ICE/SNOW	\$90,846
	K160 SNOW TRUCK FEES	\$5,988,676
	K170 SNOW TRUCK USE	\$9,168,187
	K500 SALT BUILDING MNT	\$0
	K880 STOCK SNOW MATERIALS	\$2,847,950
	K990 MISC SNOW/ICE	\$8,330,502
TOTAL ACTIVITY COST		\$66,115,792

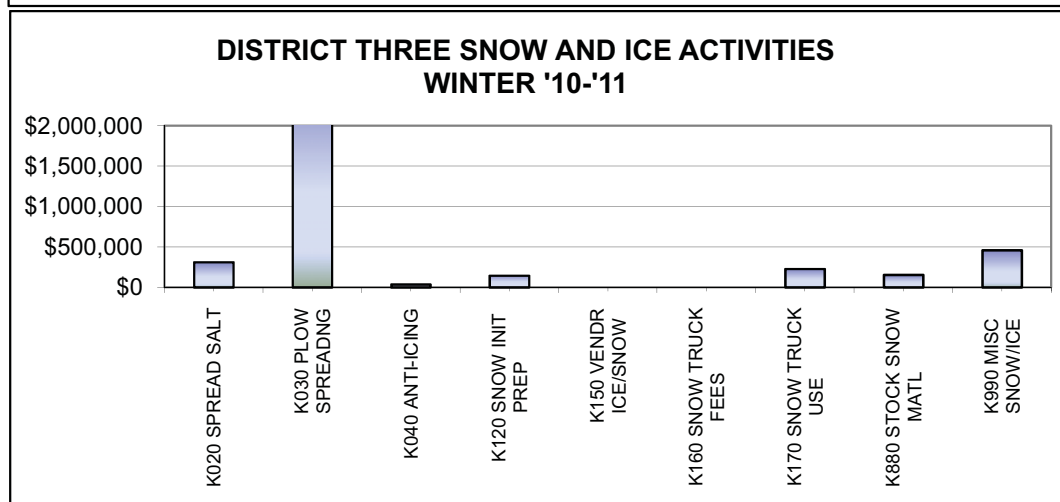
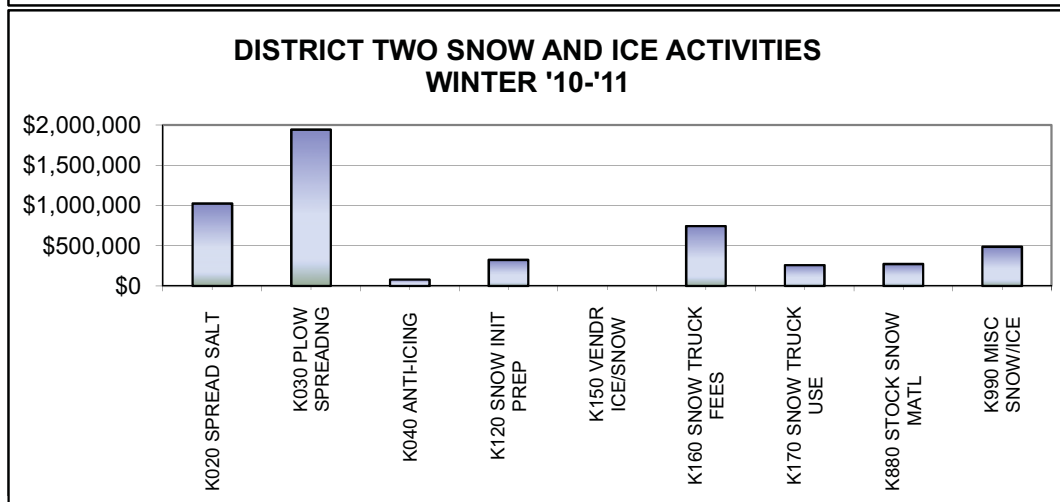
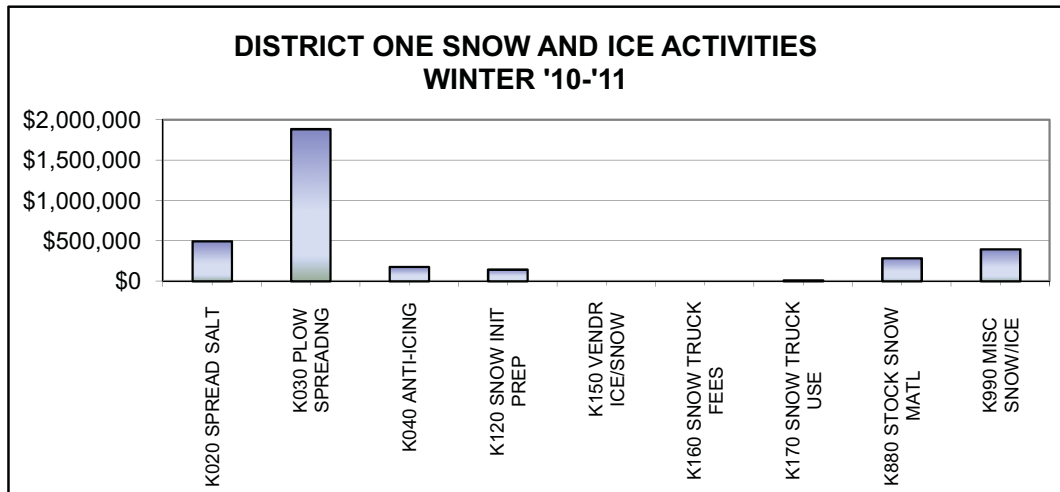
*From Roadside Environment Branch

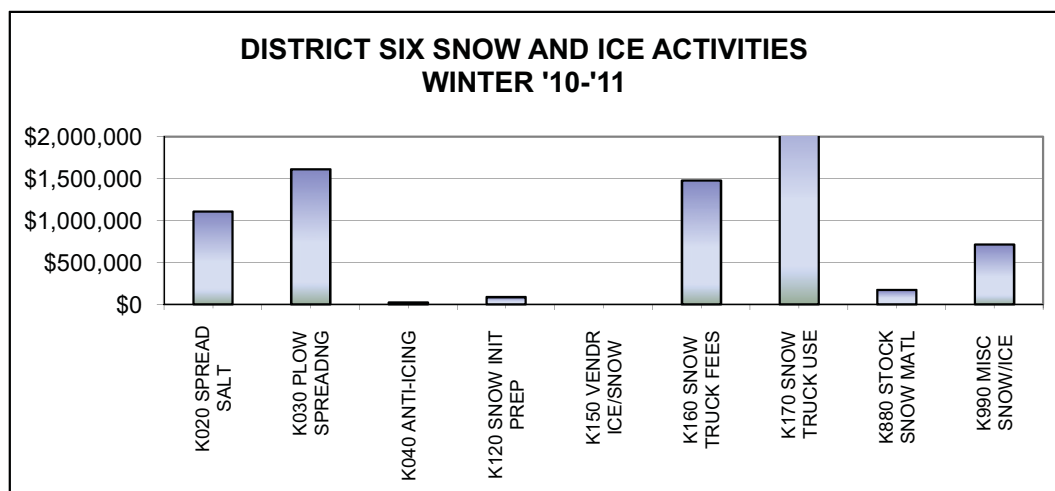
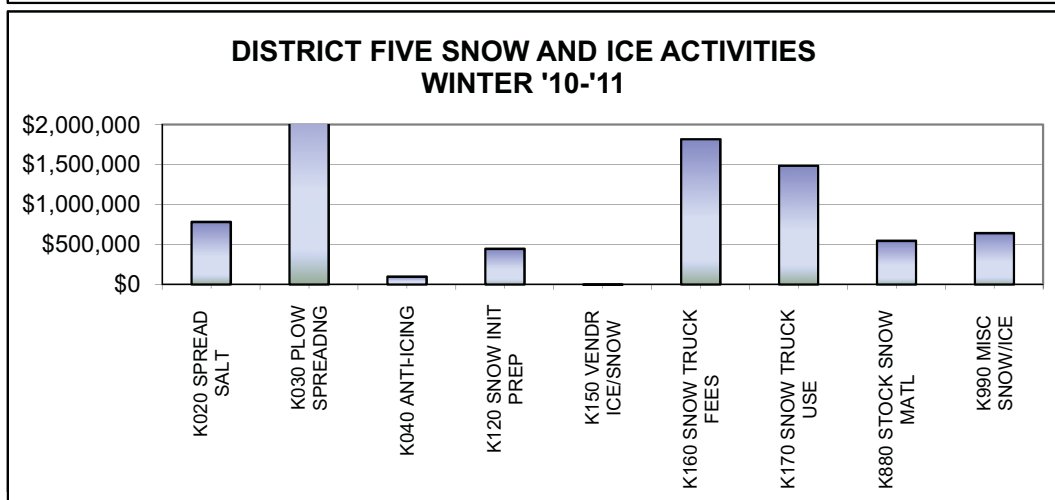
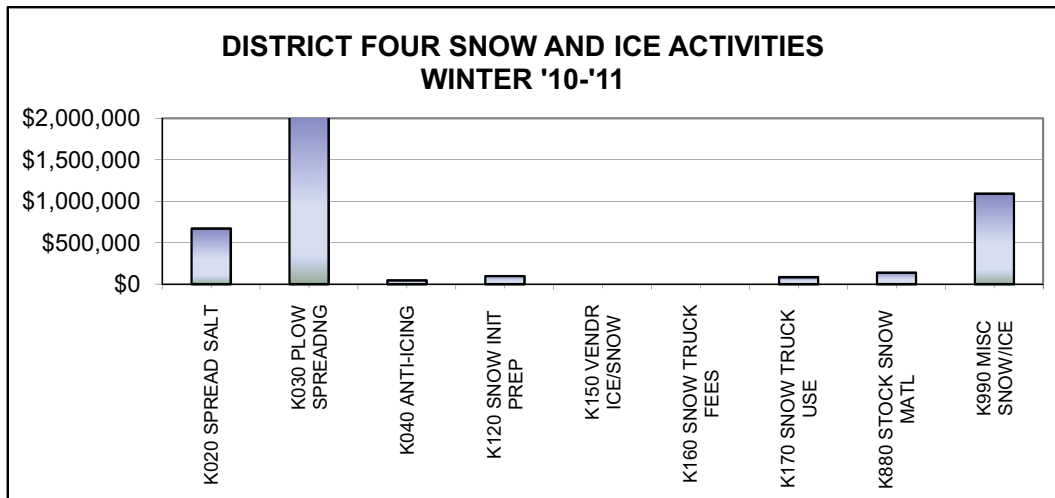


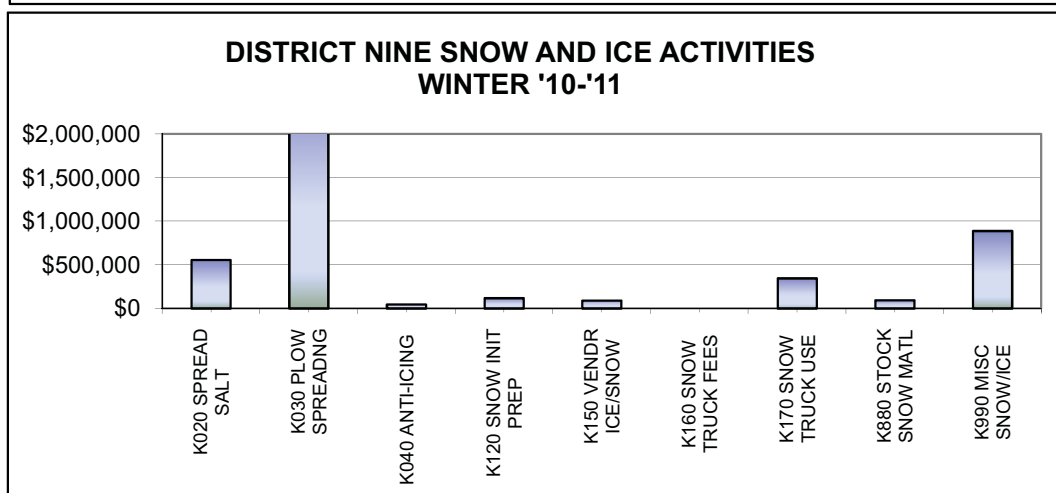
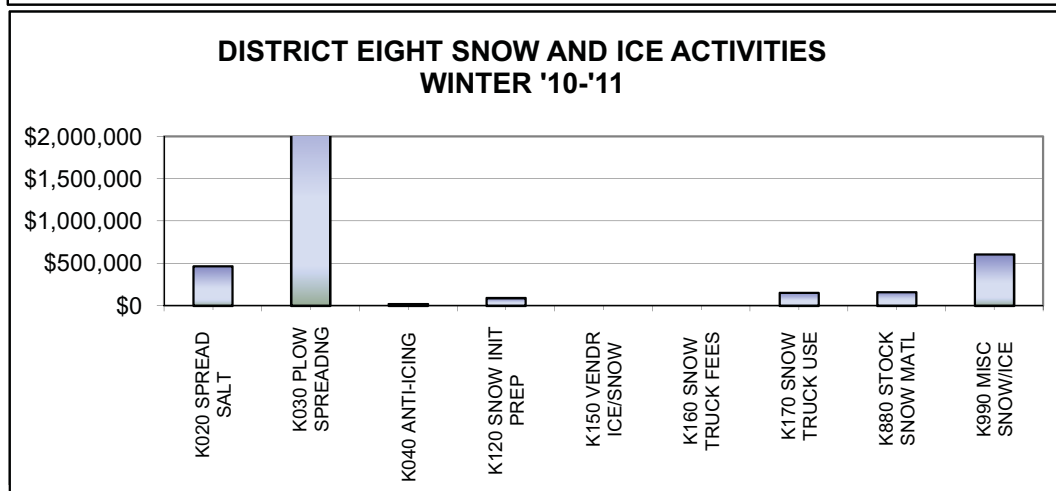
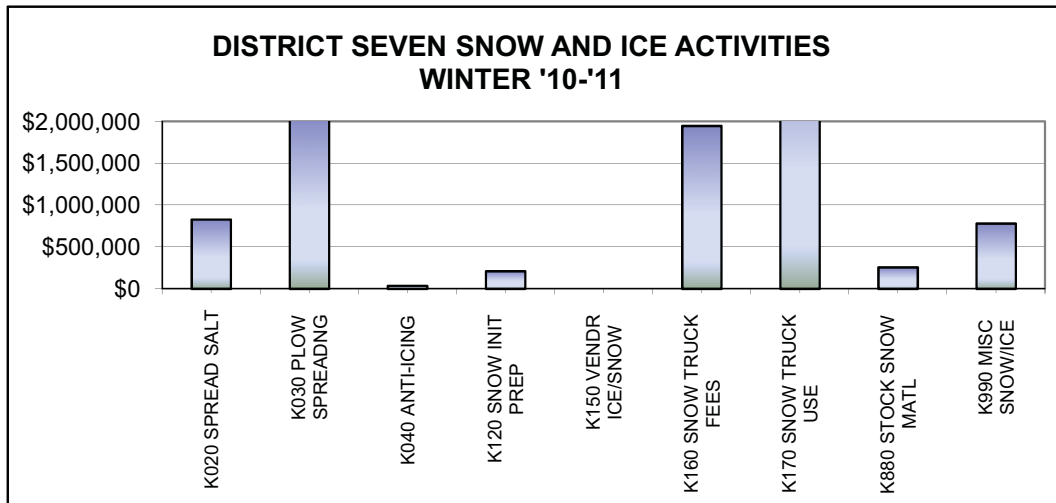


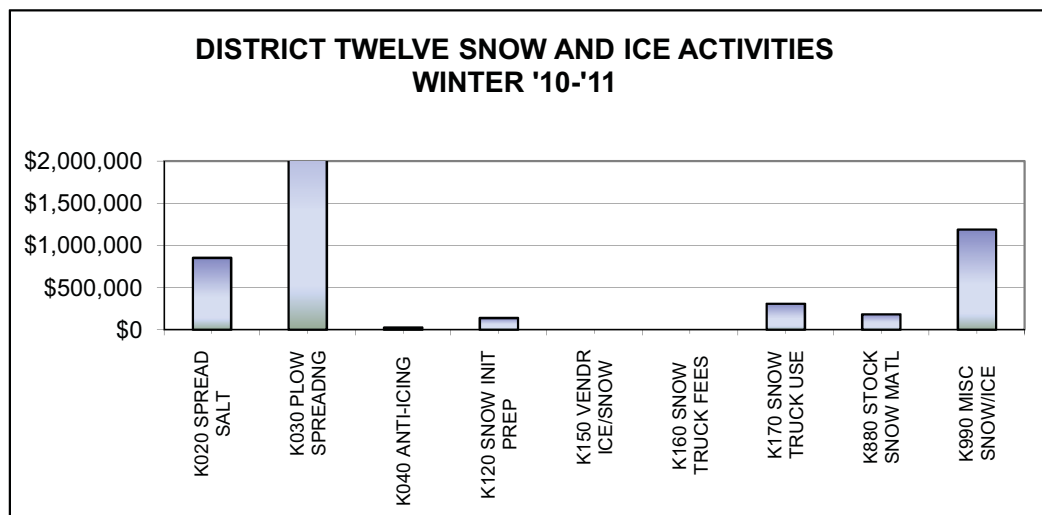
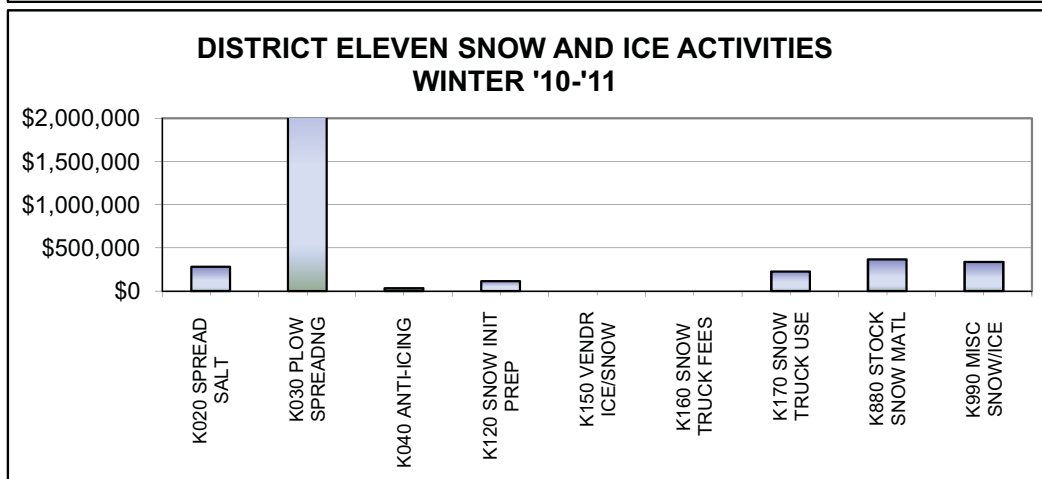
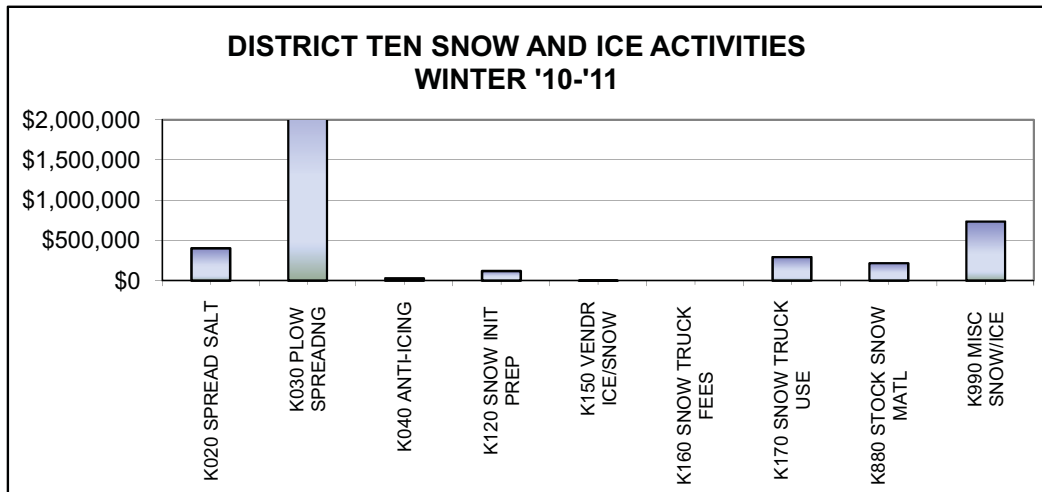
K030 PLOW SPREADING COSTS WINTER '10-'11

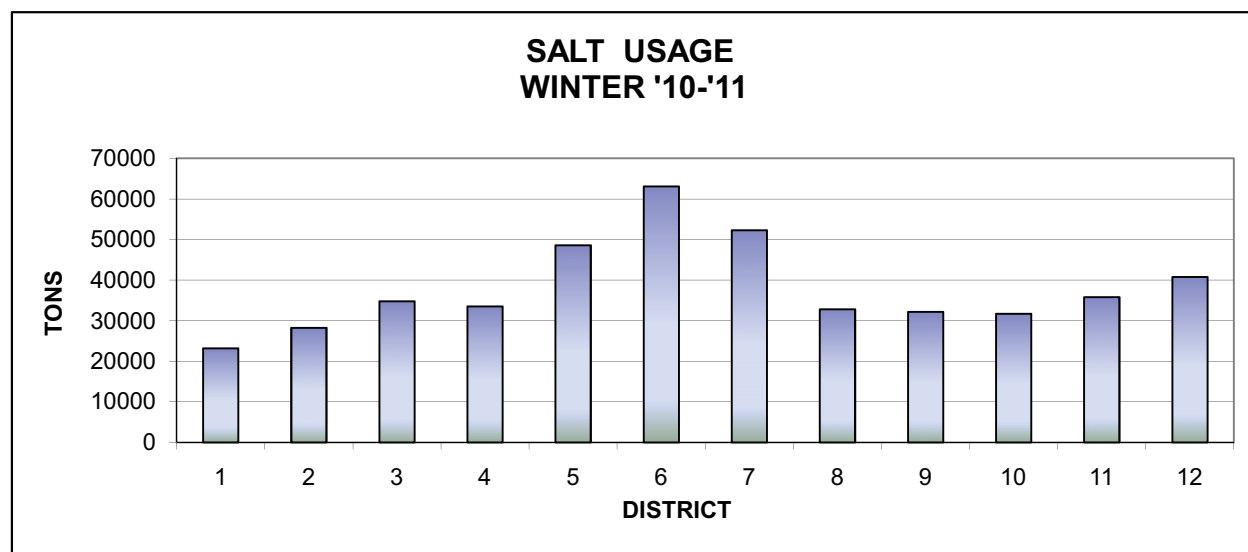
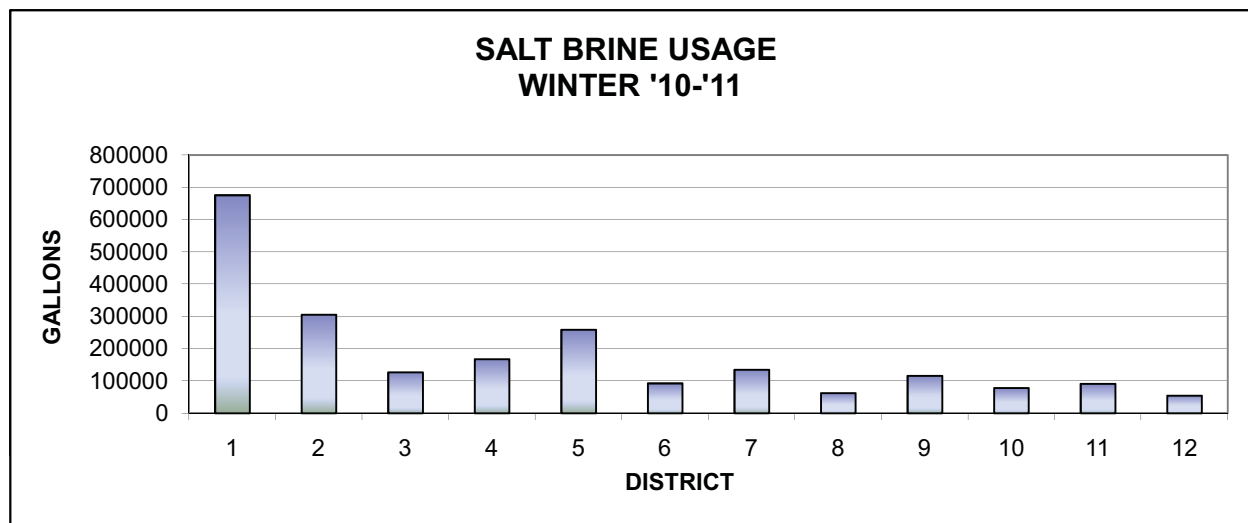
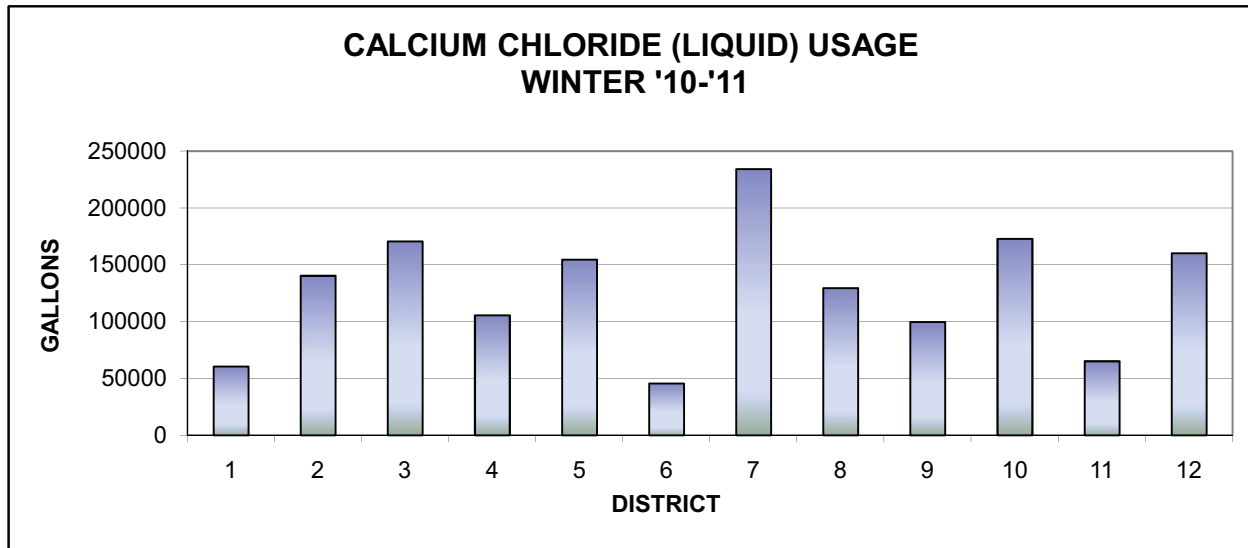












APPENDIX II

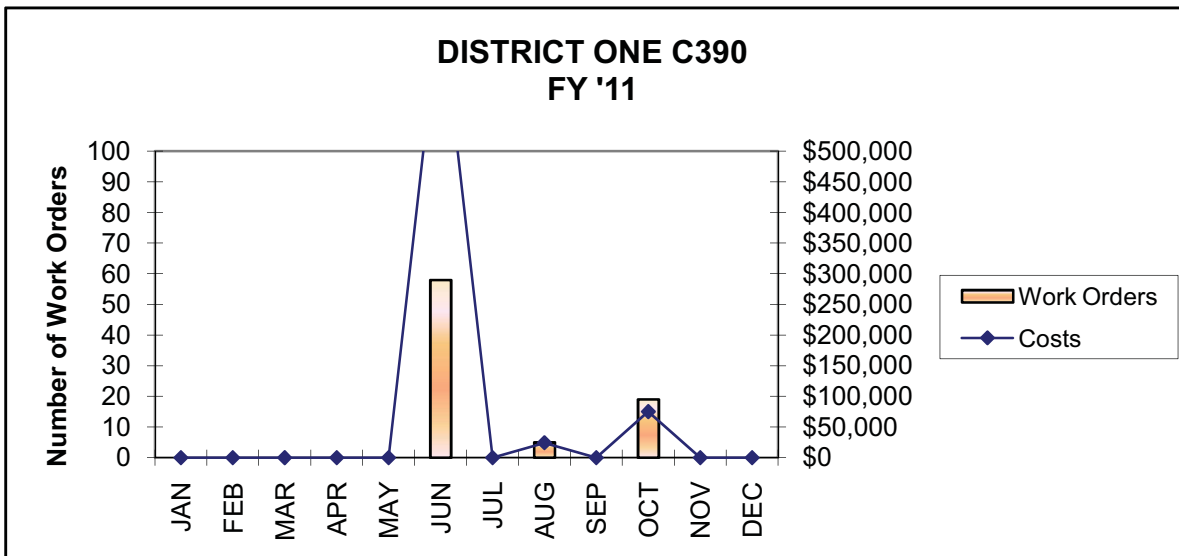
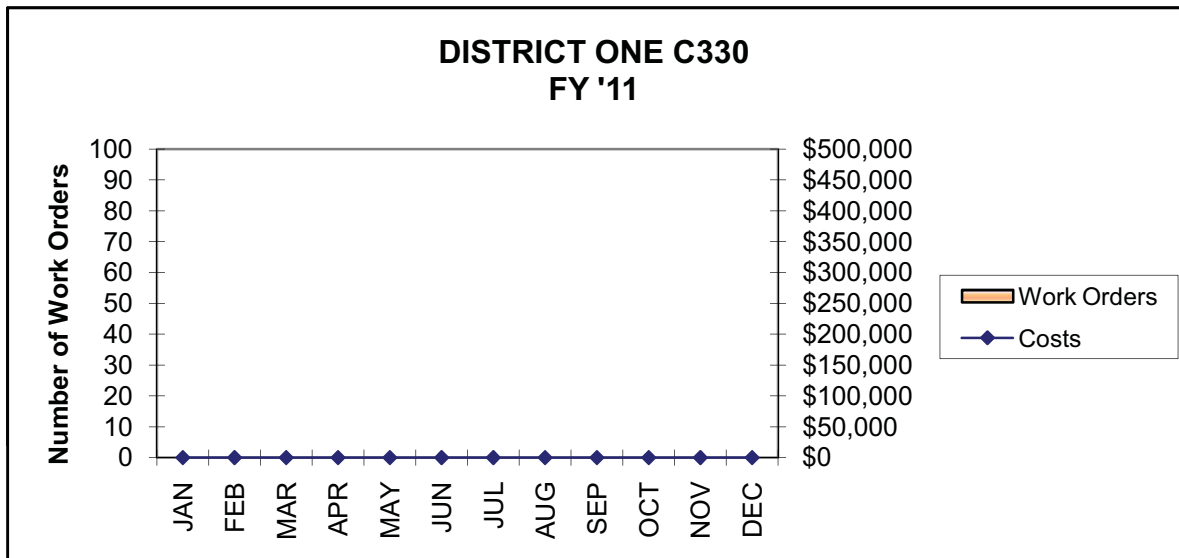
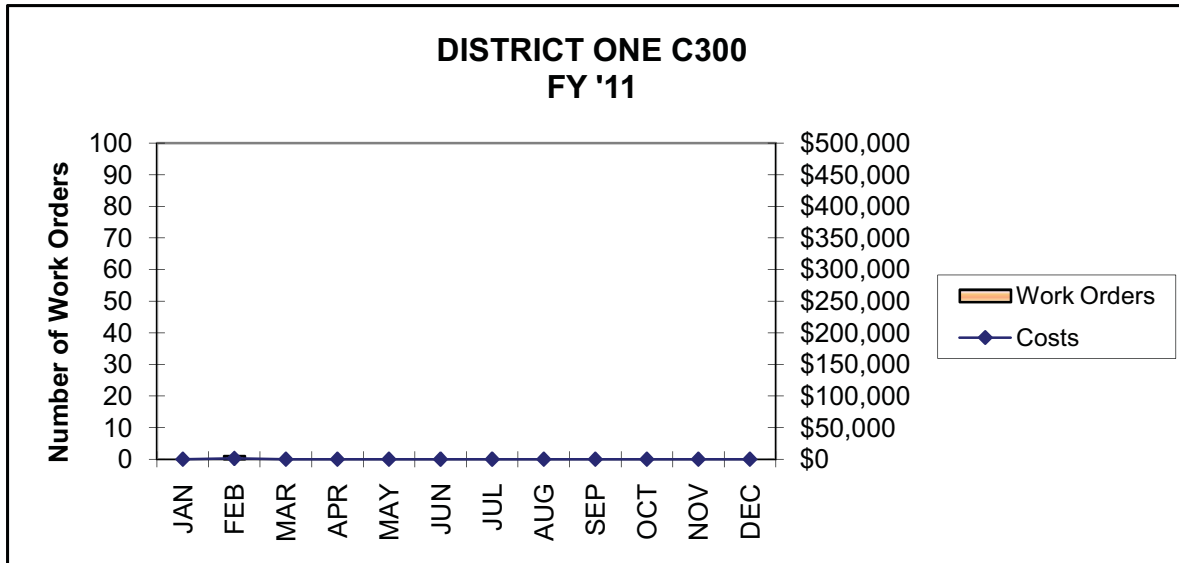
GUARDRAIL

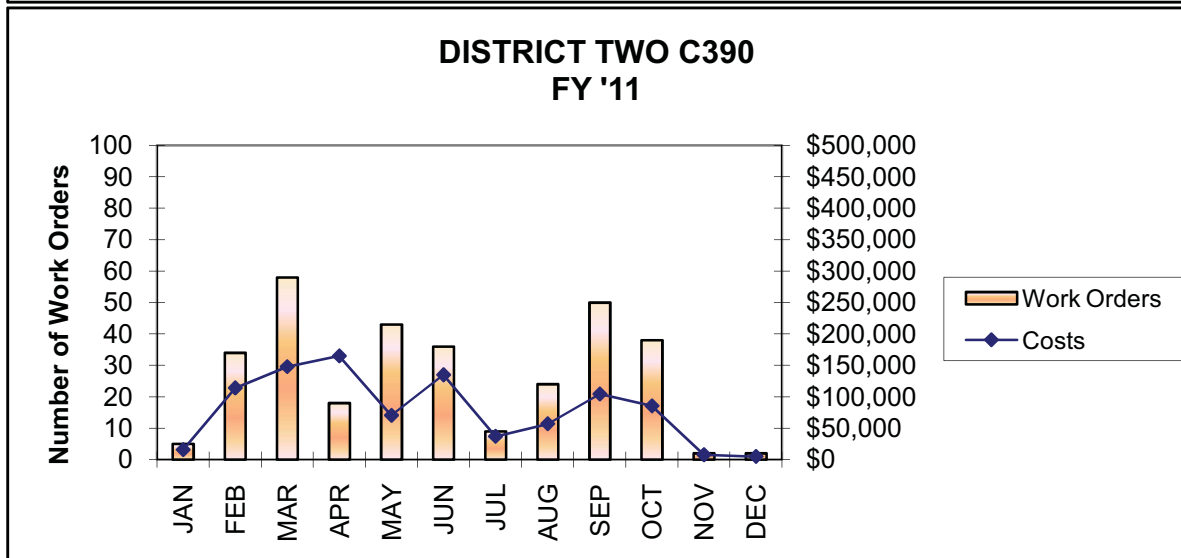
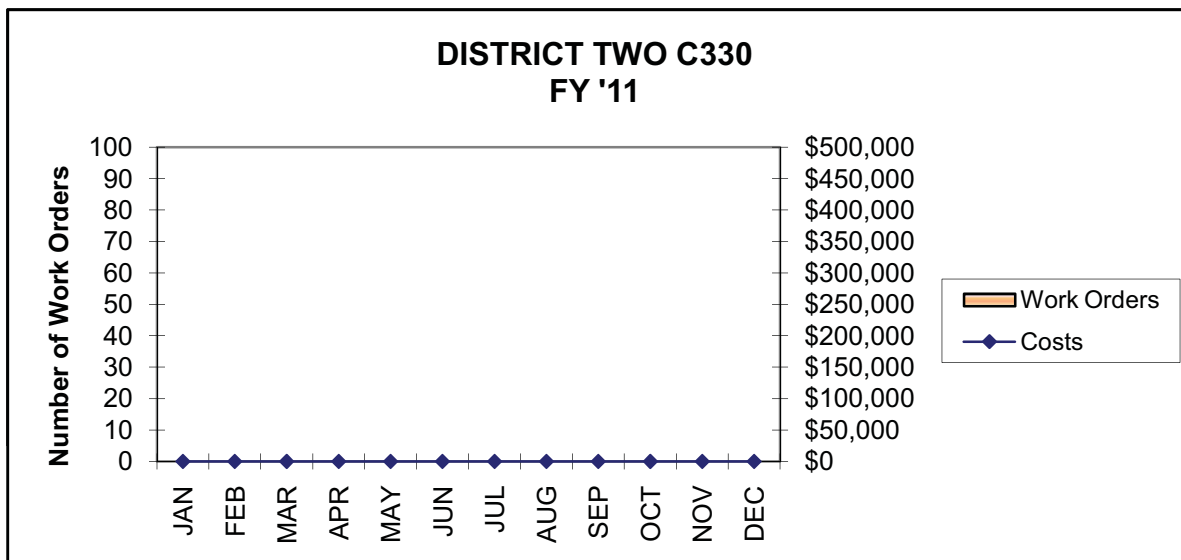
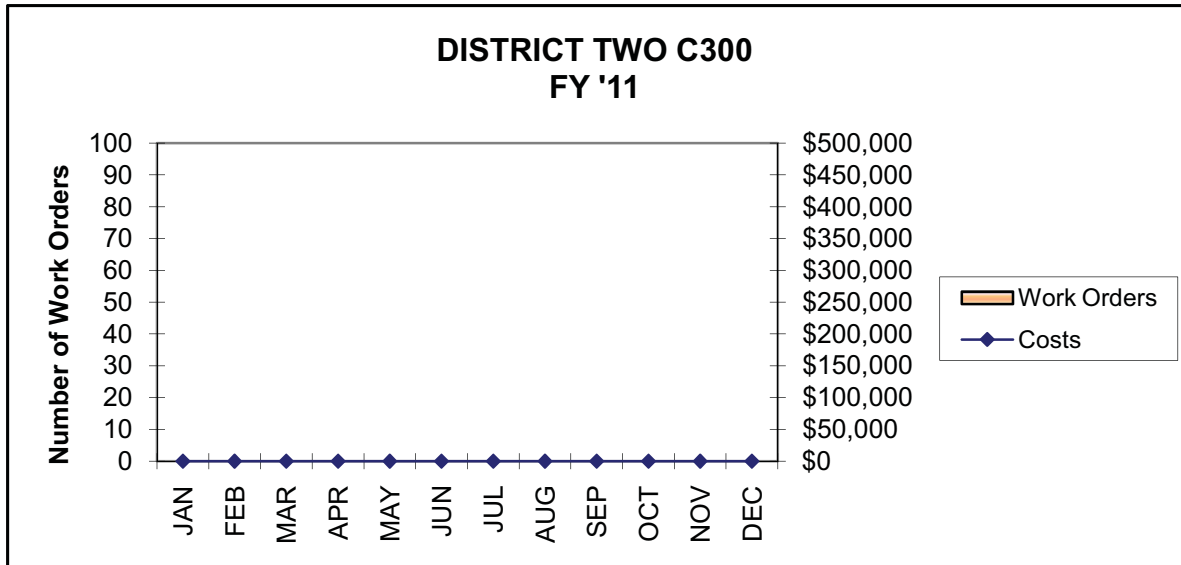
Appendix II tables and graphs are a summary of guardrail spending by district. Guardrail activities are noted in the C series activities. Guardrail activities are described in the KYTC Field Operations Guide as follows:

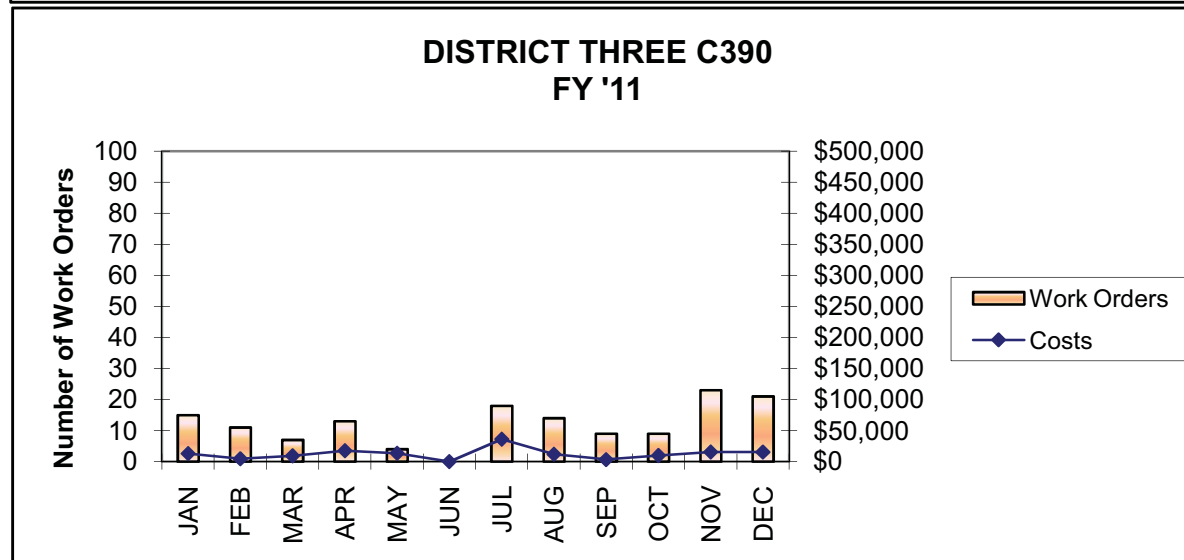
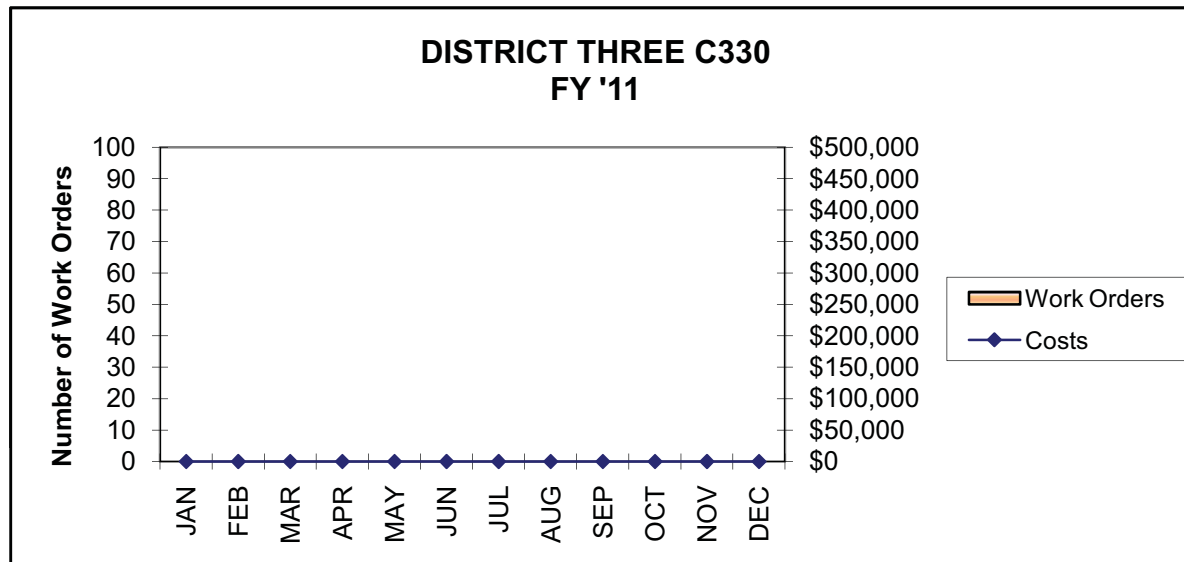
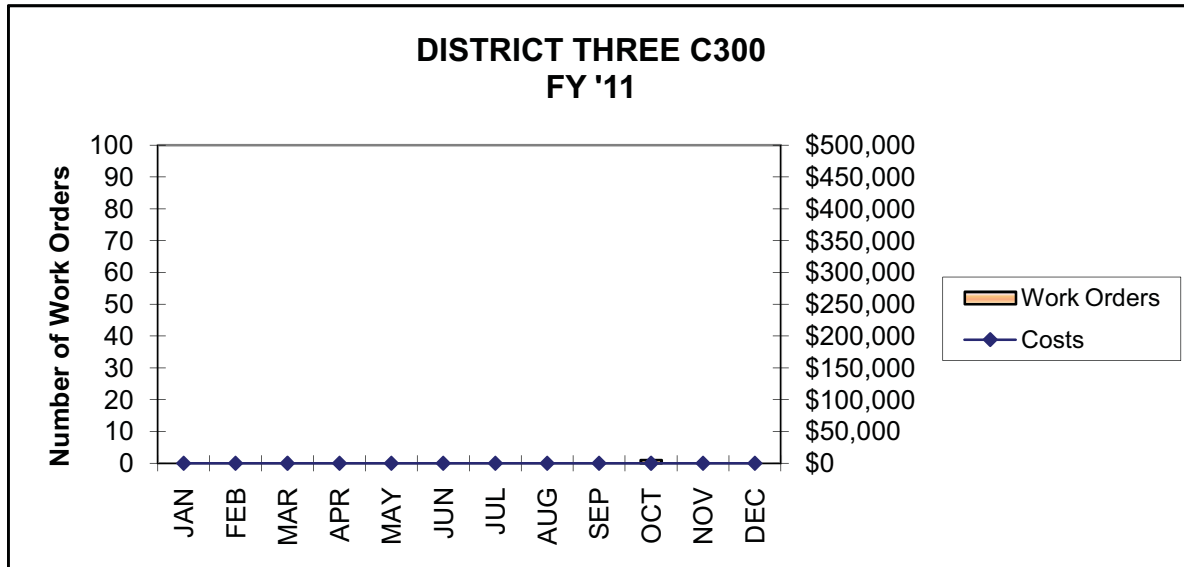
C300 Repair or Install Steel Beam Guardrail – The repair, alignment, replacement and minor additions of steel beam guardrail.

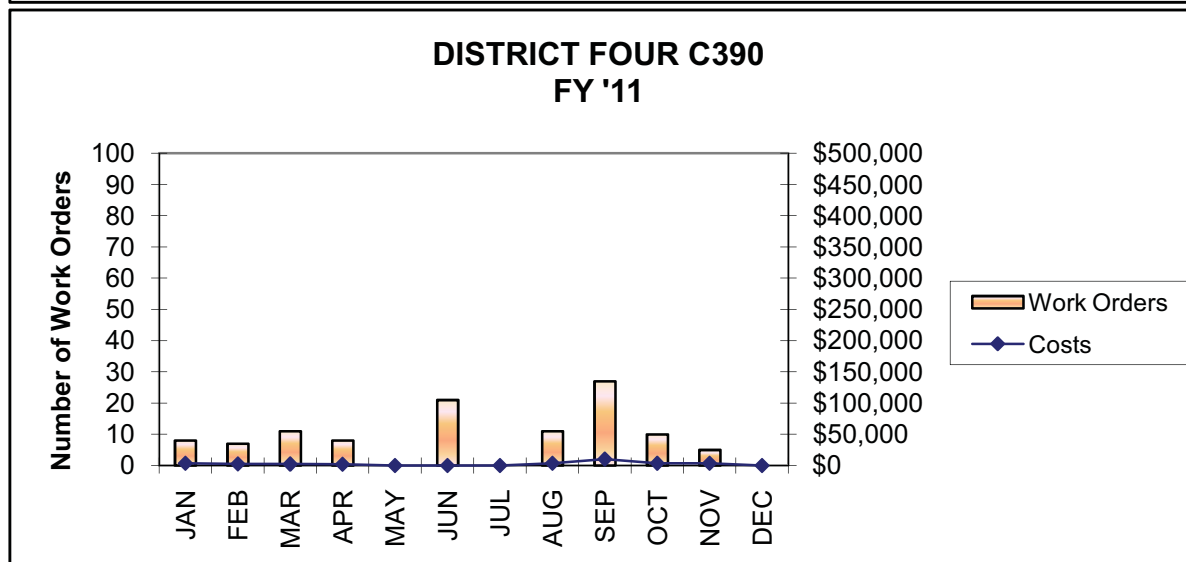
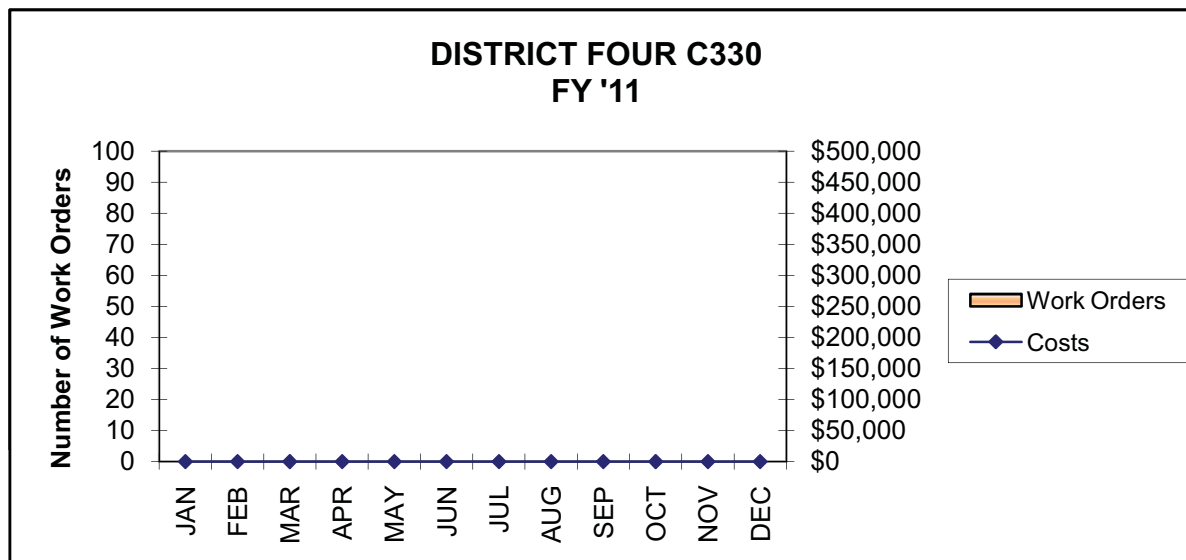
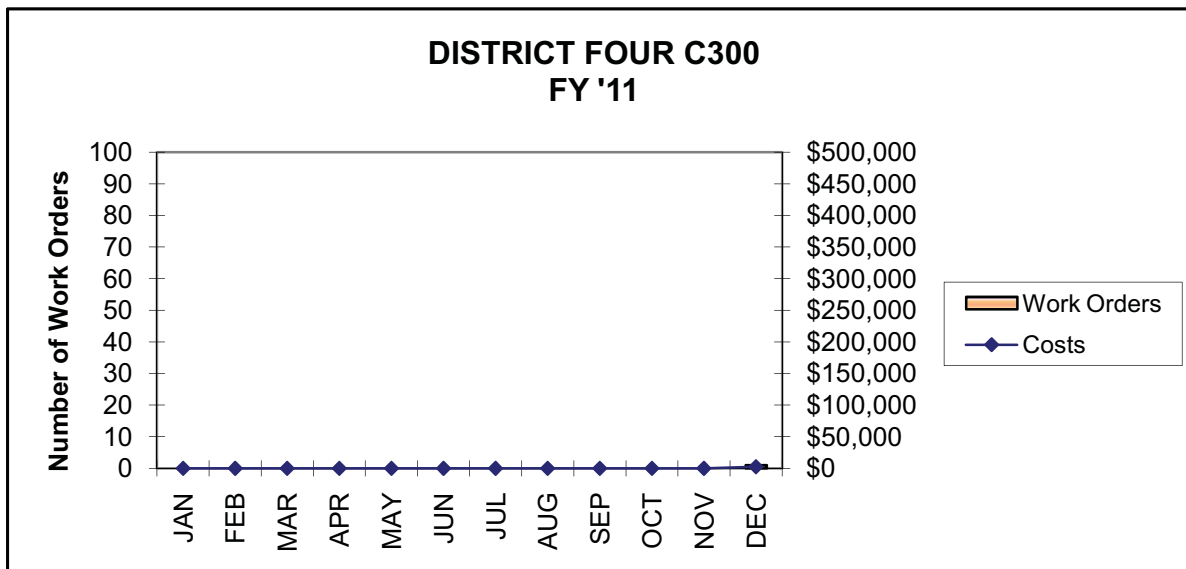
C330 Repair or Install Guardrail End Treatment – The repair, realignment, replacement and minor additions of guardrail end treatments.

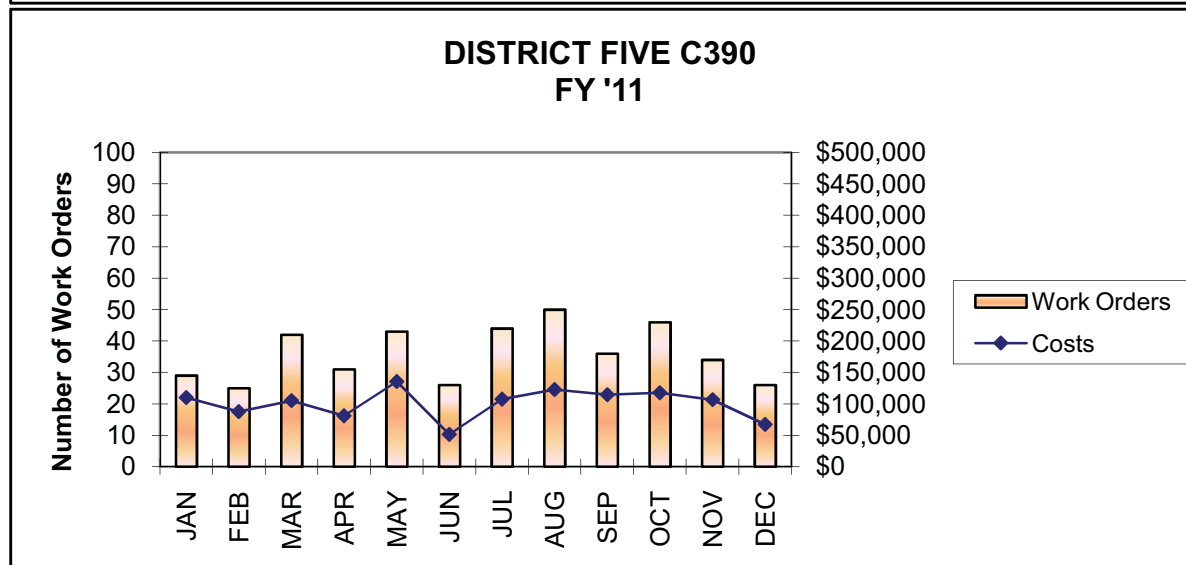
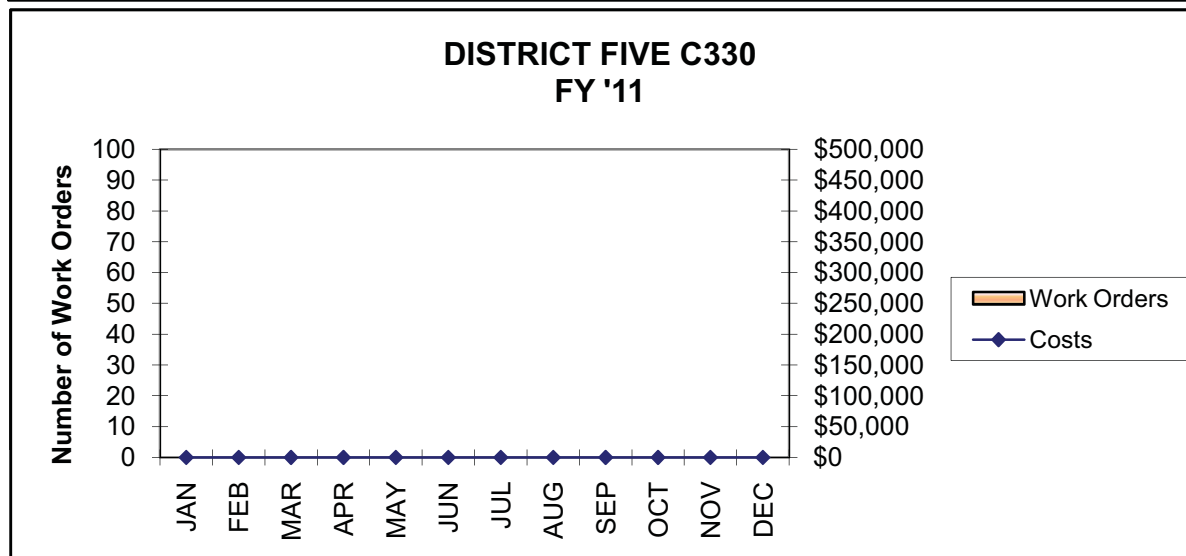
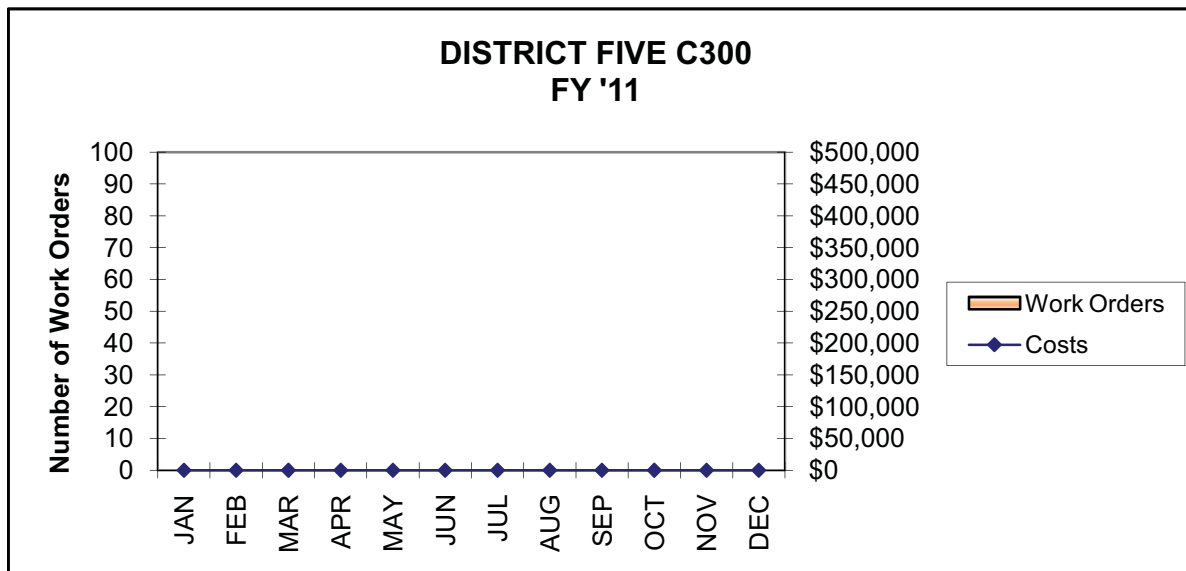
C390 Contract Guardrail Maintenance – Guardrail maintenance including end treatment, energy absorption devices repair done by a contractor. This activity covers cost of inspector or other state employee when FE01 MP account maintenance money is being used.

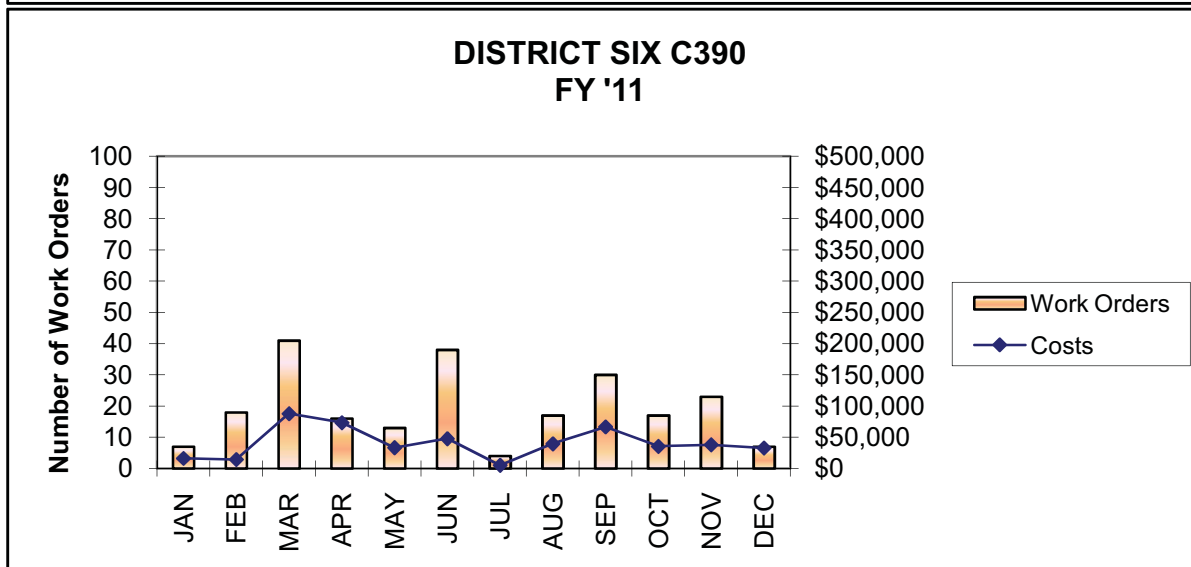
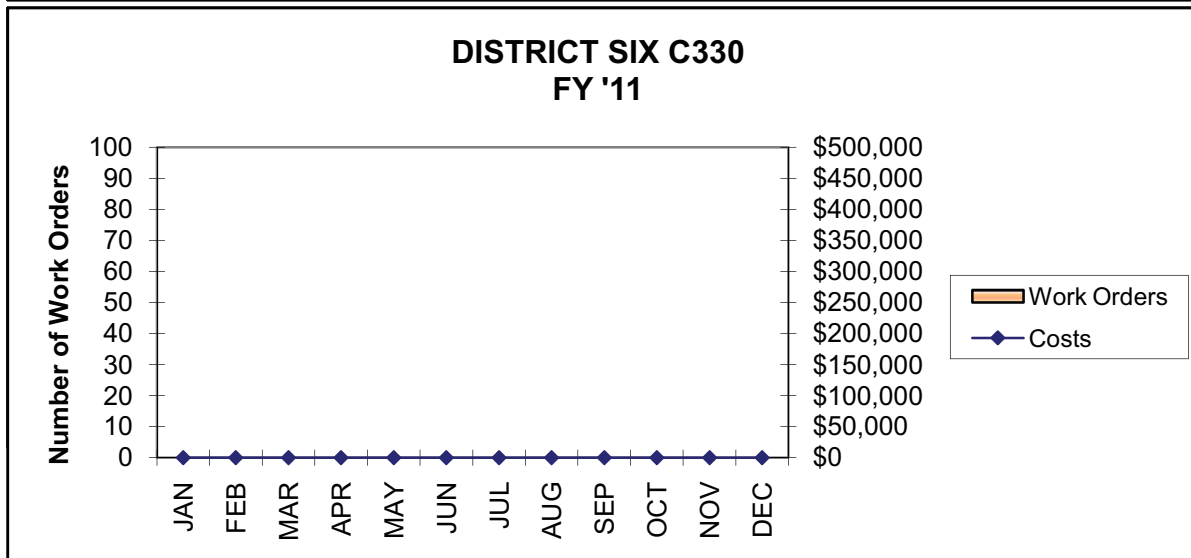
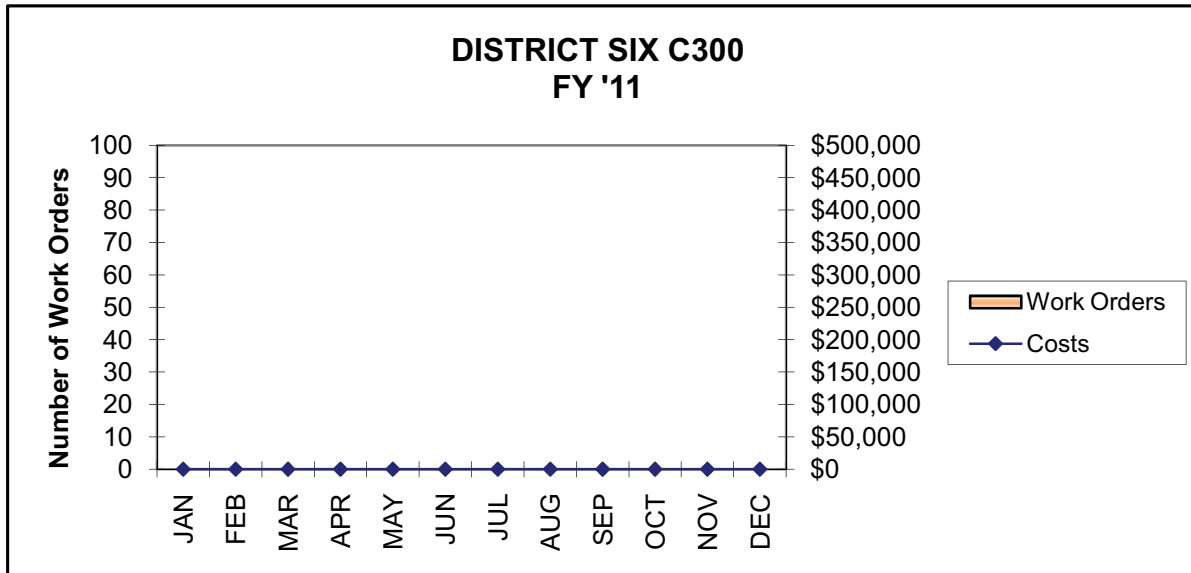


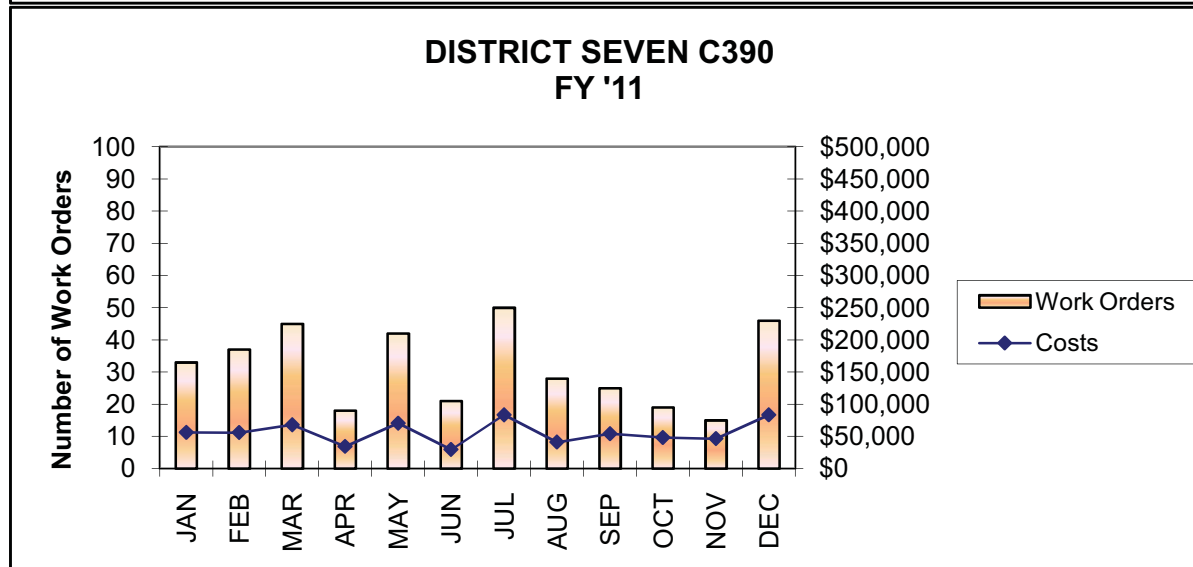
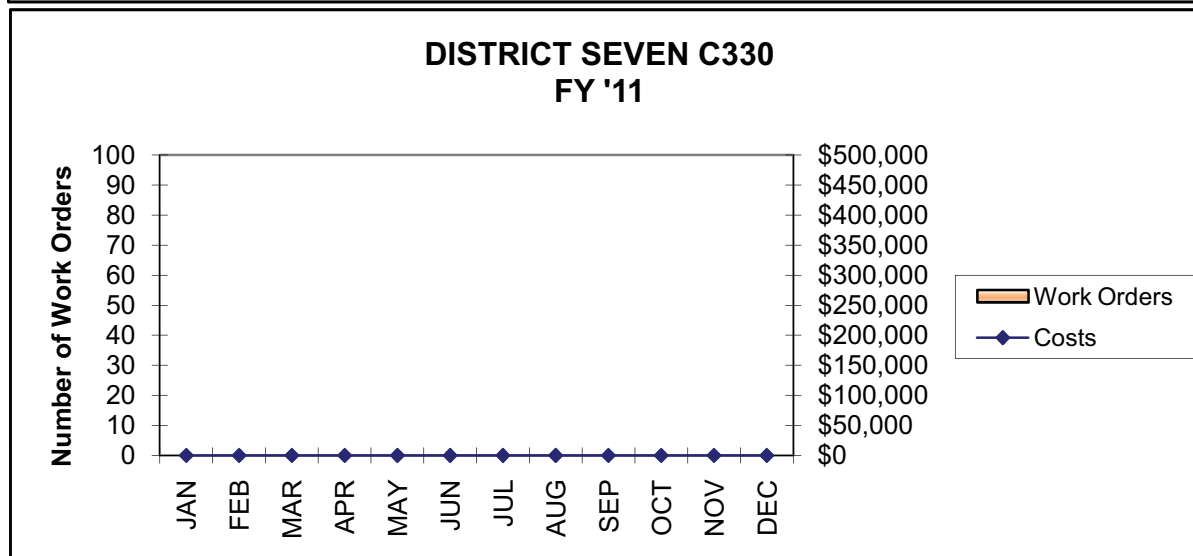
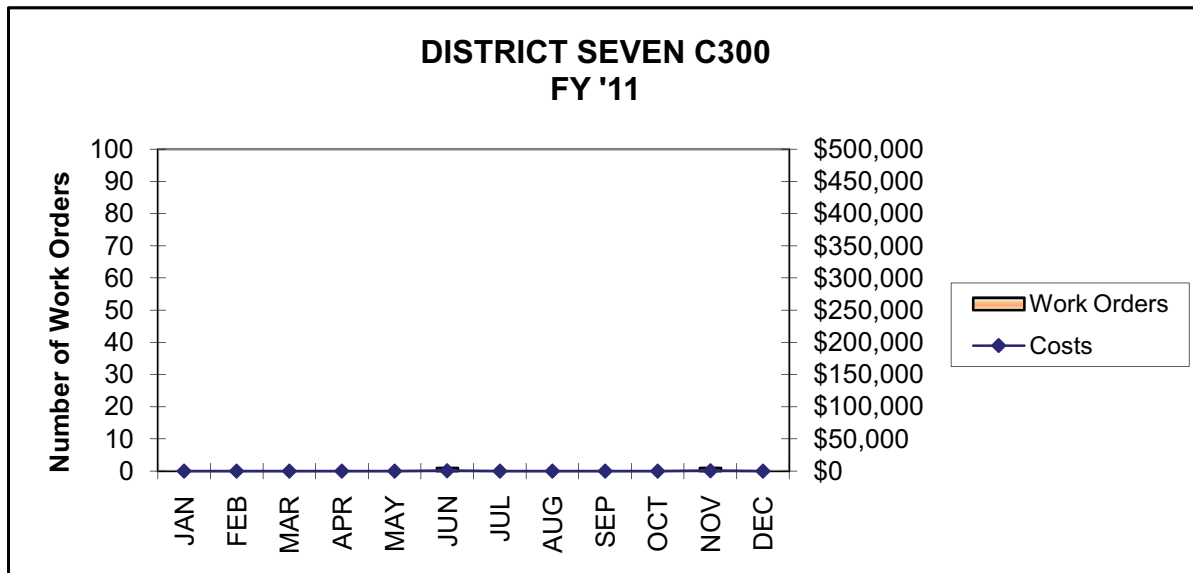


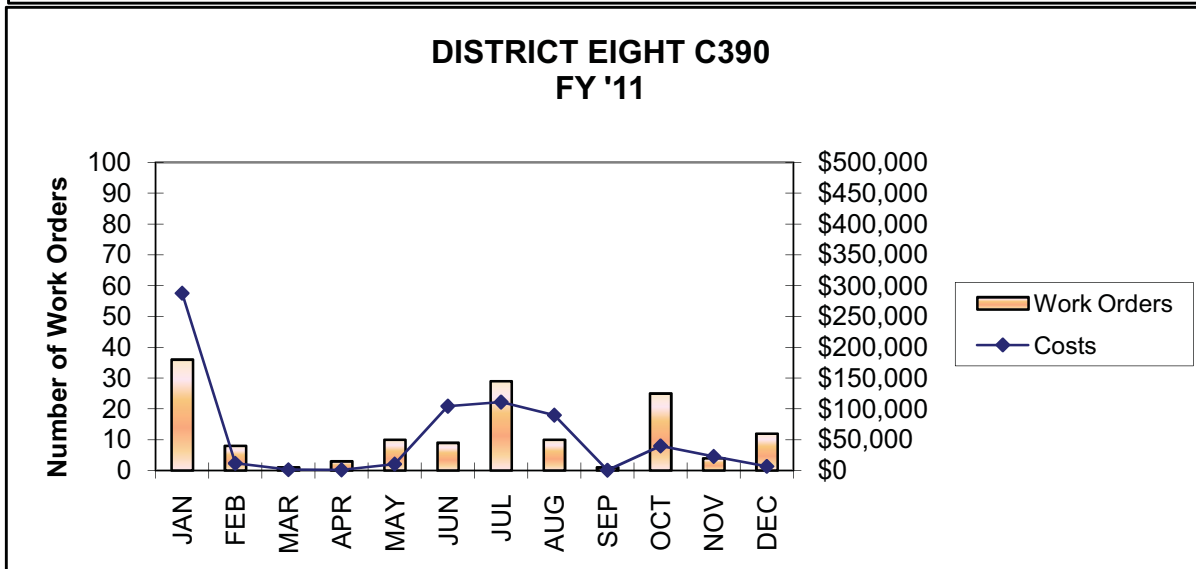
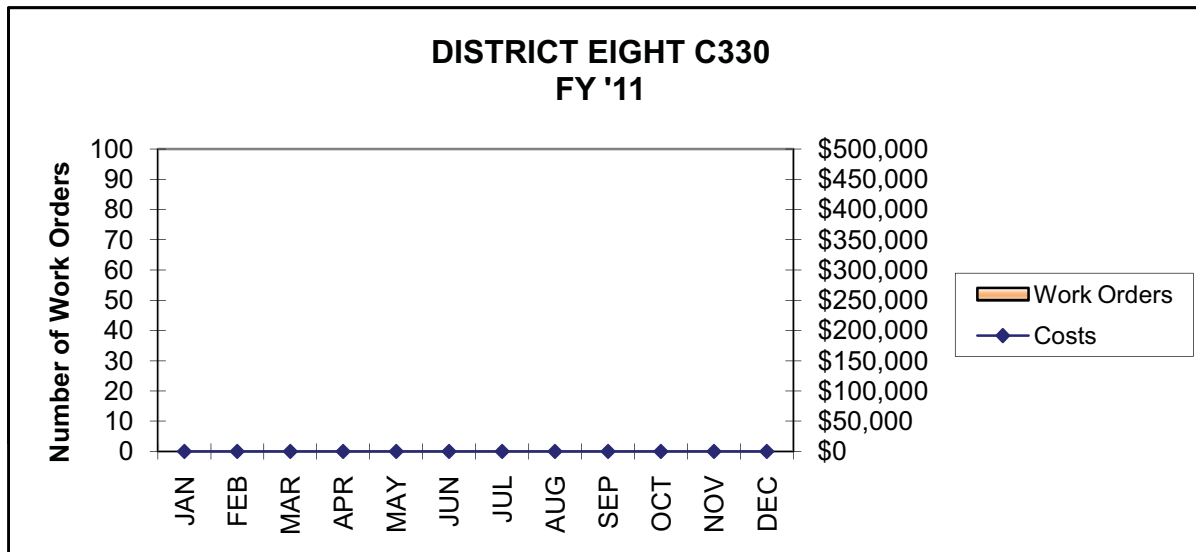
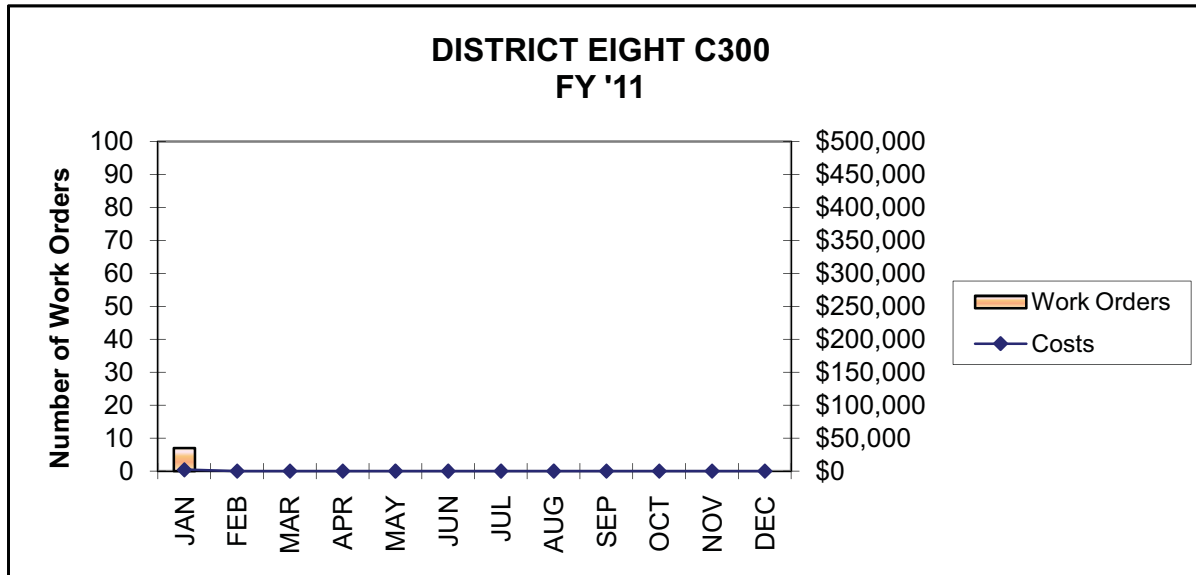


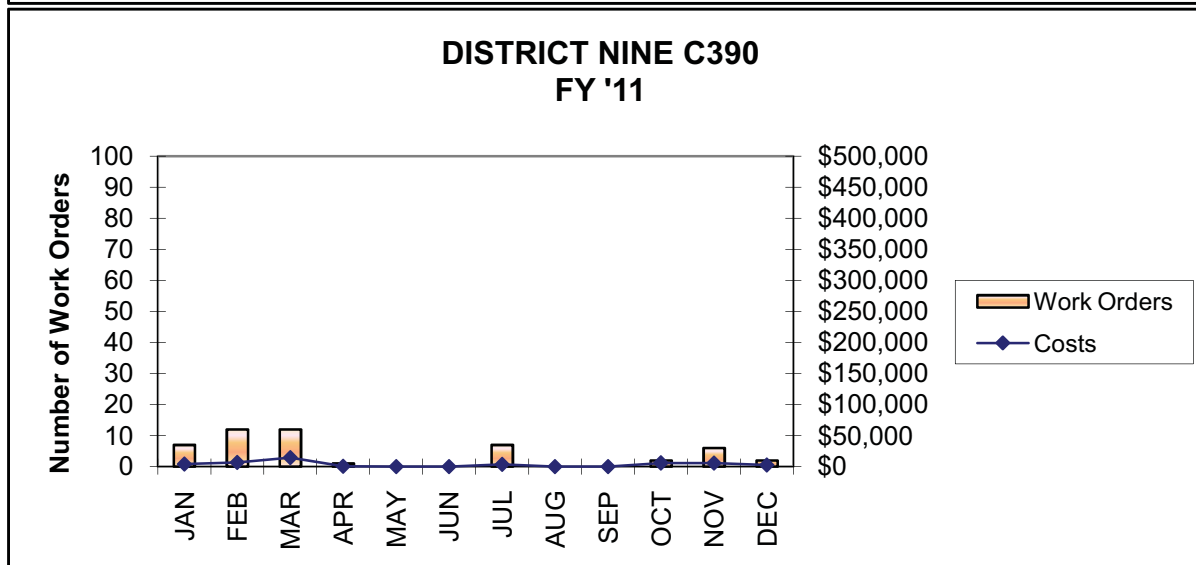
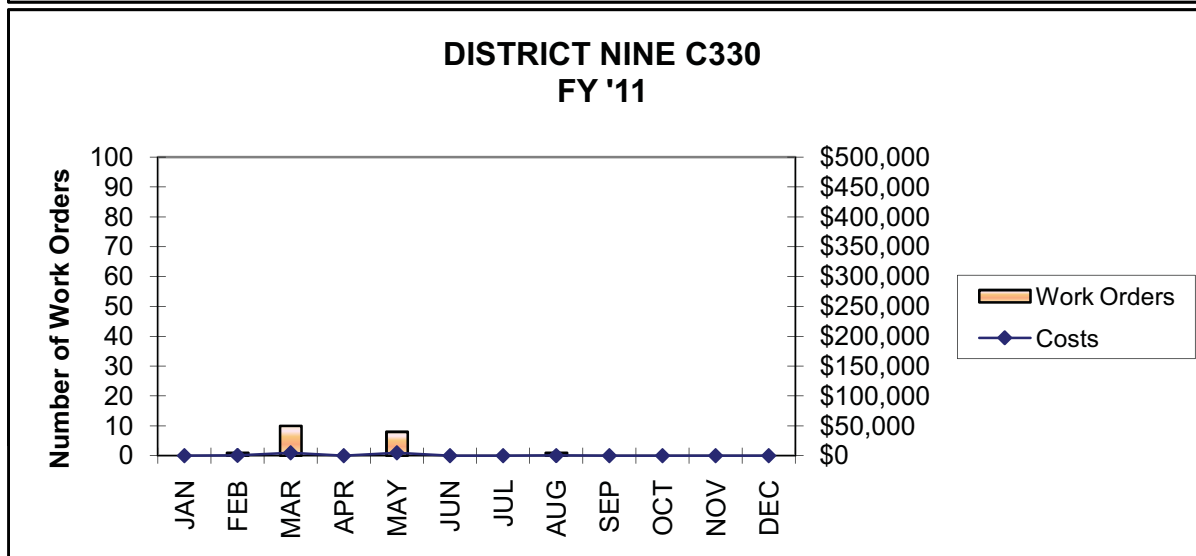
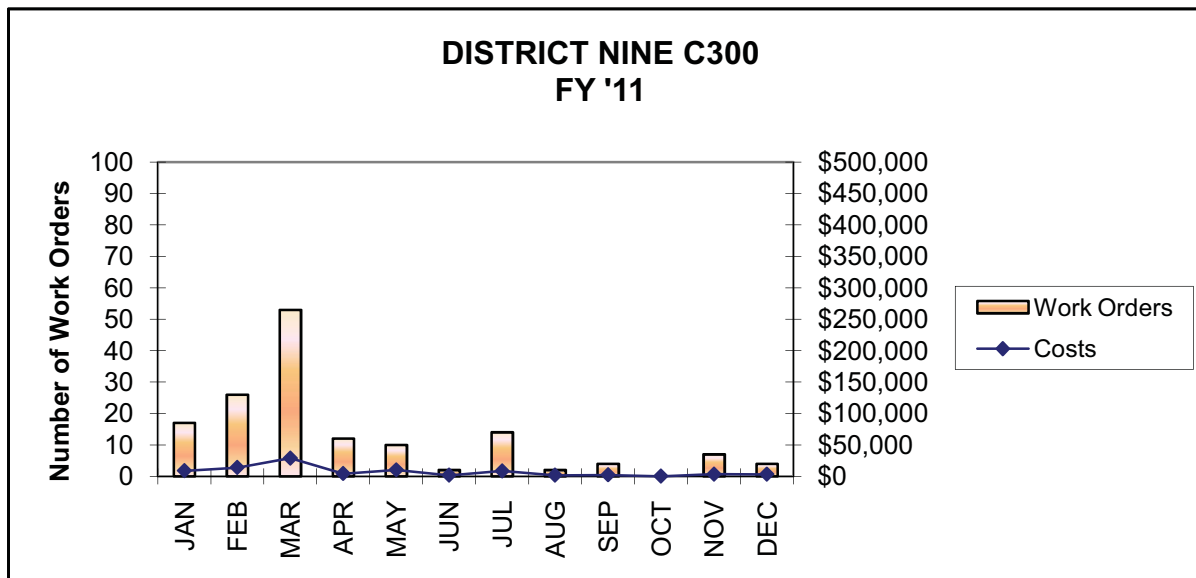


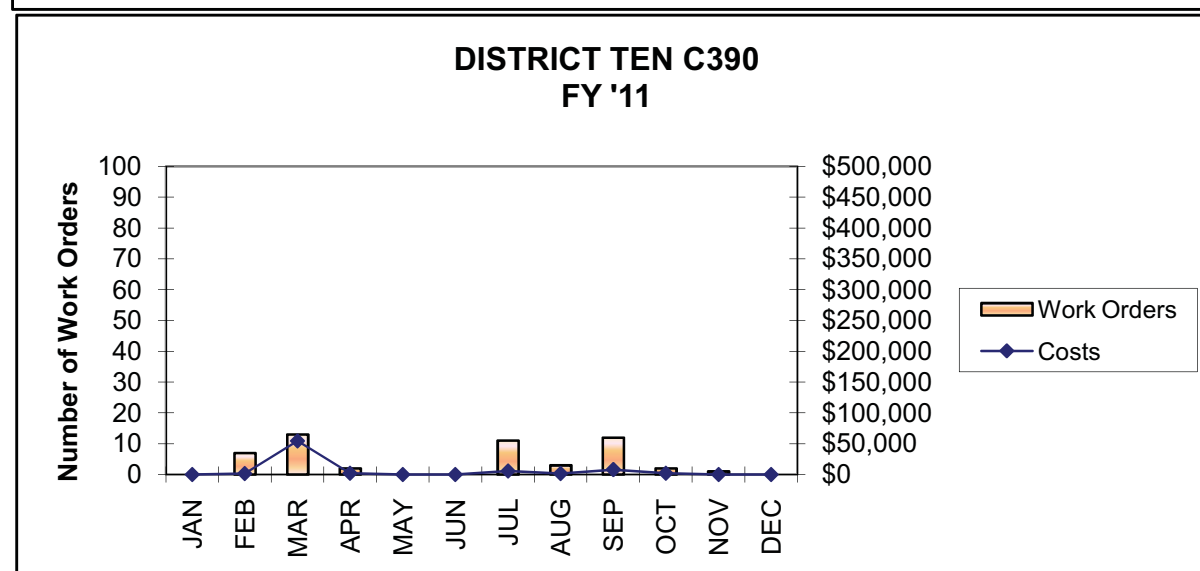
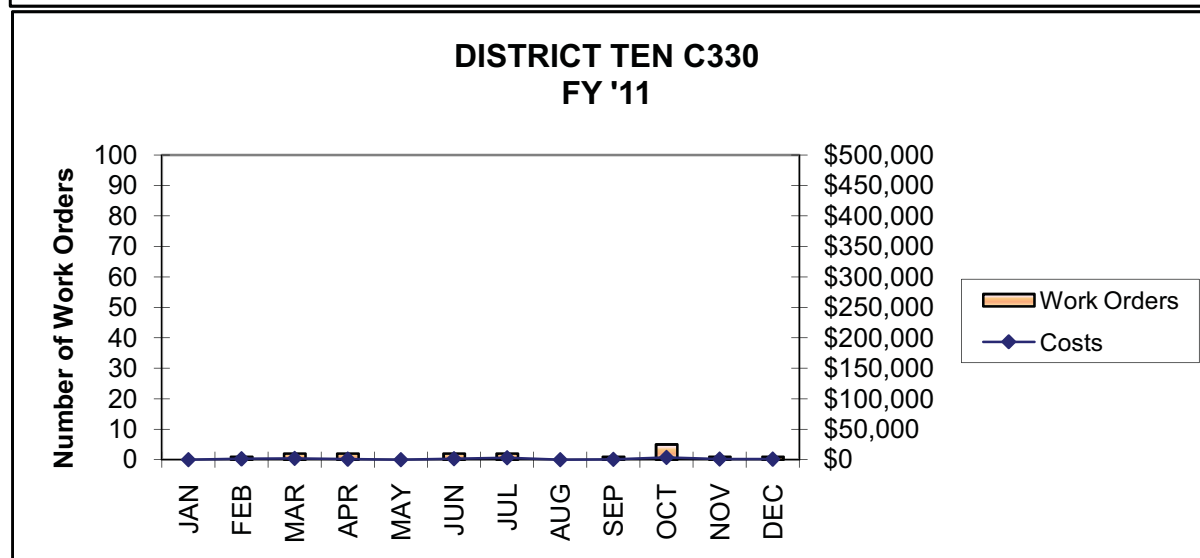
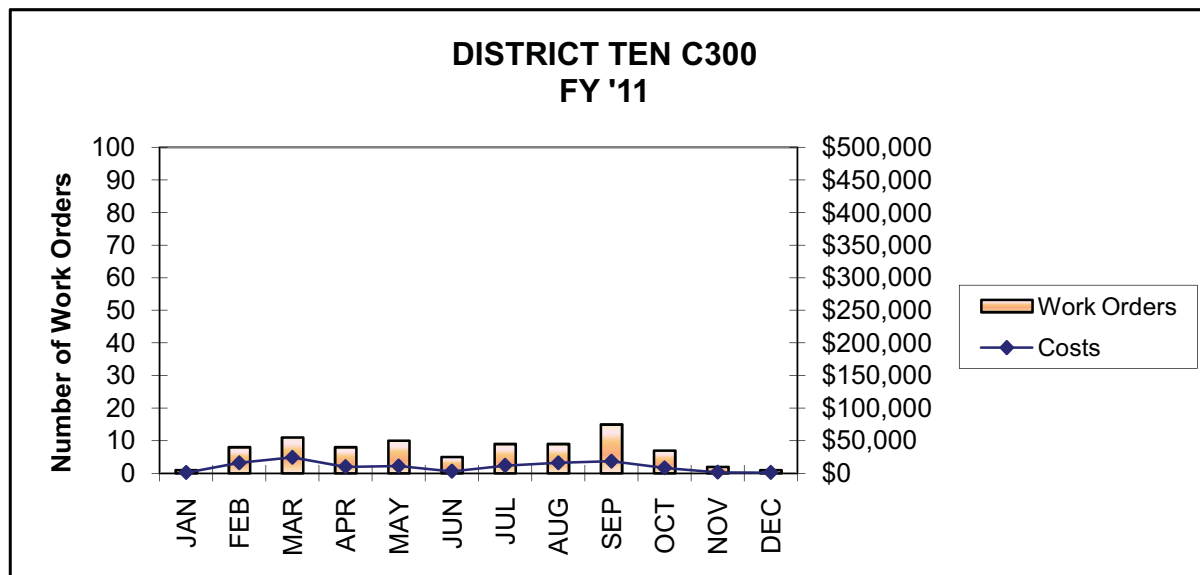


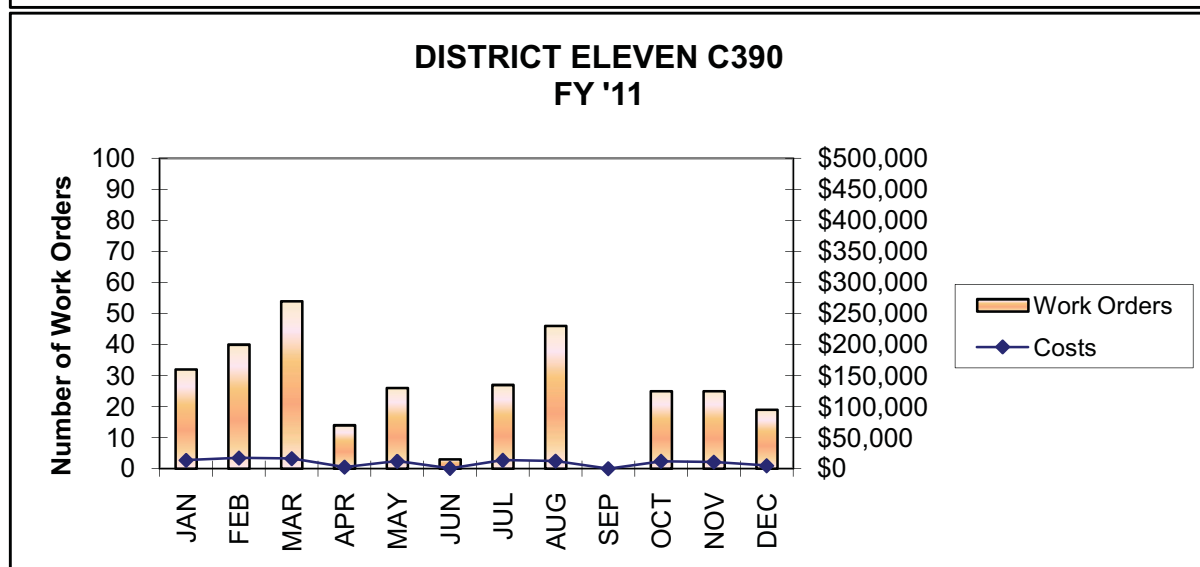
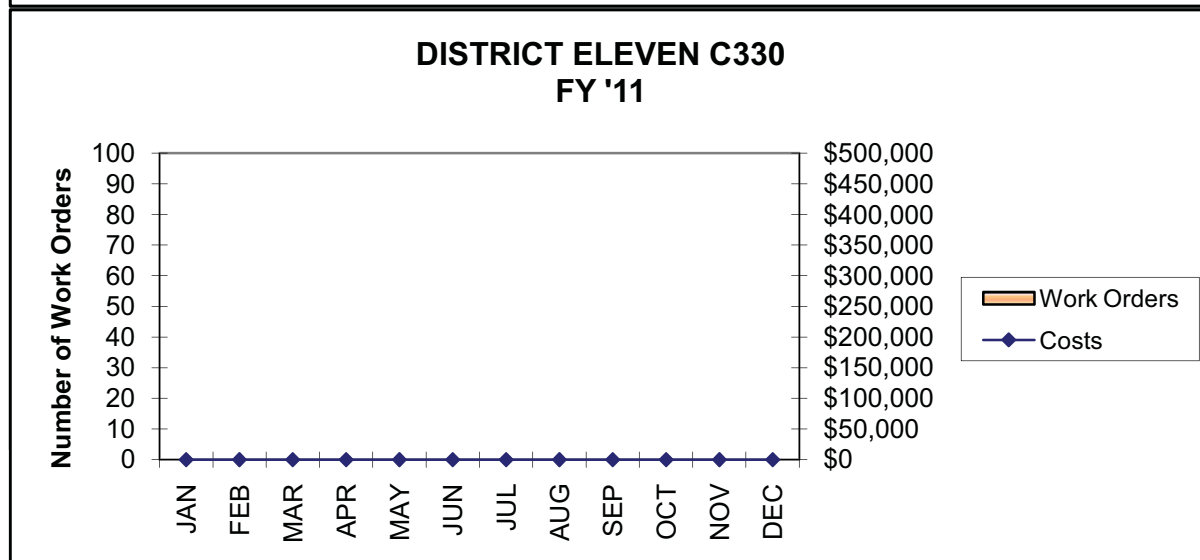
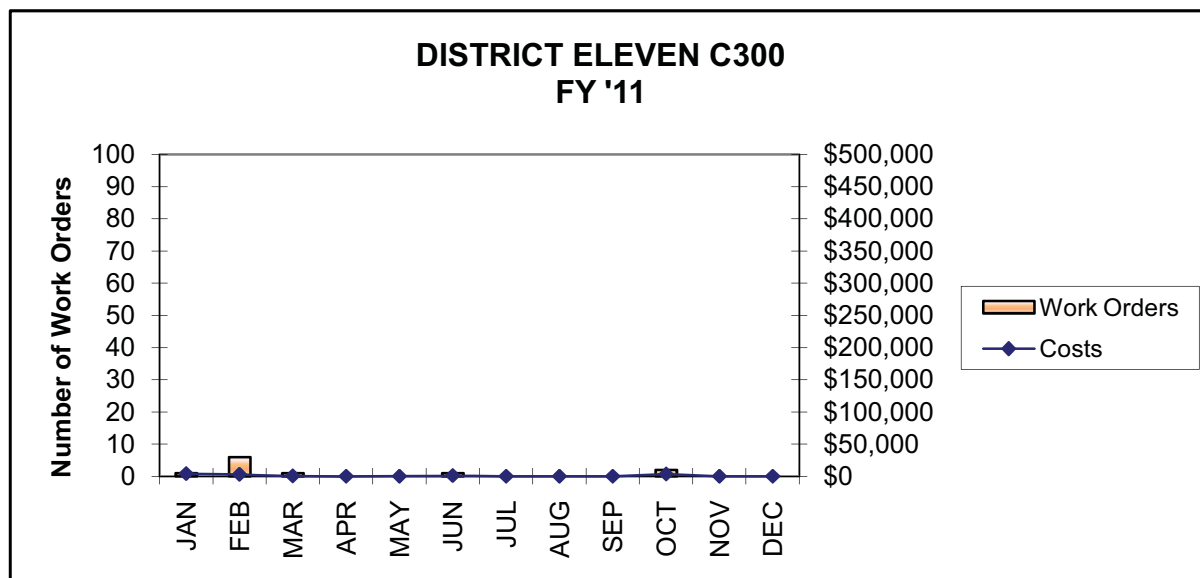


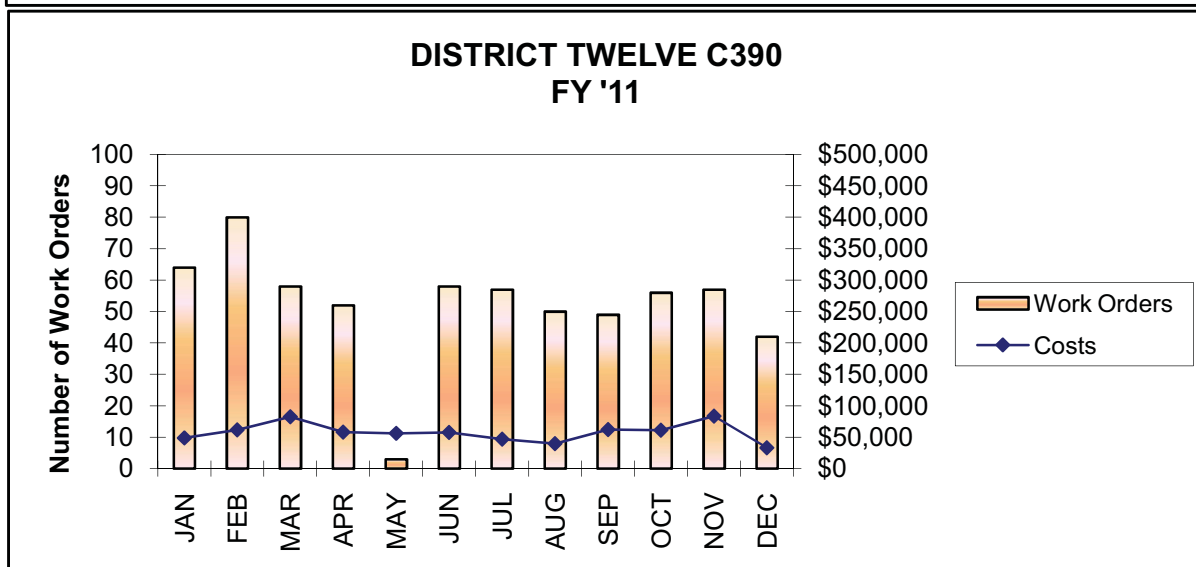
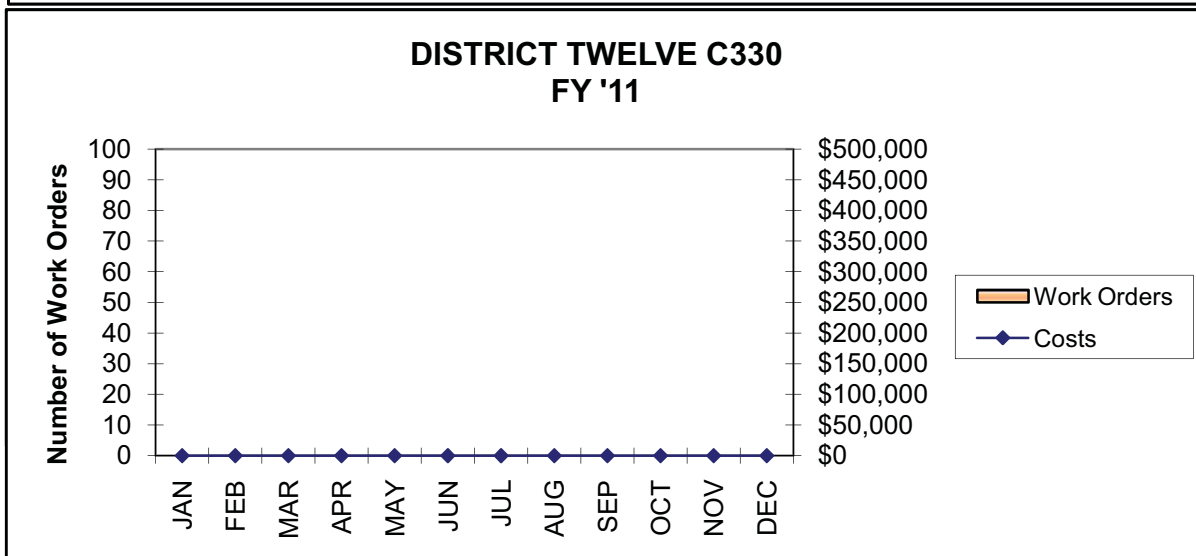
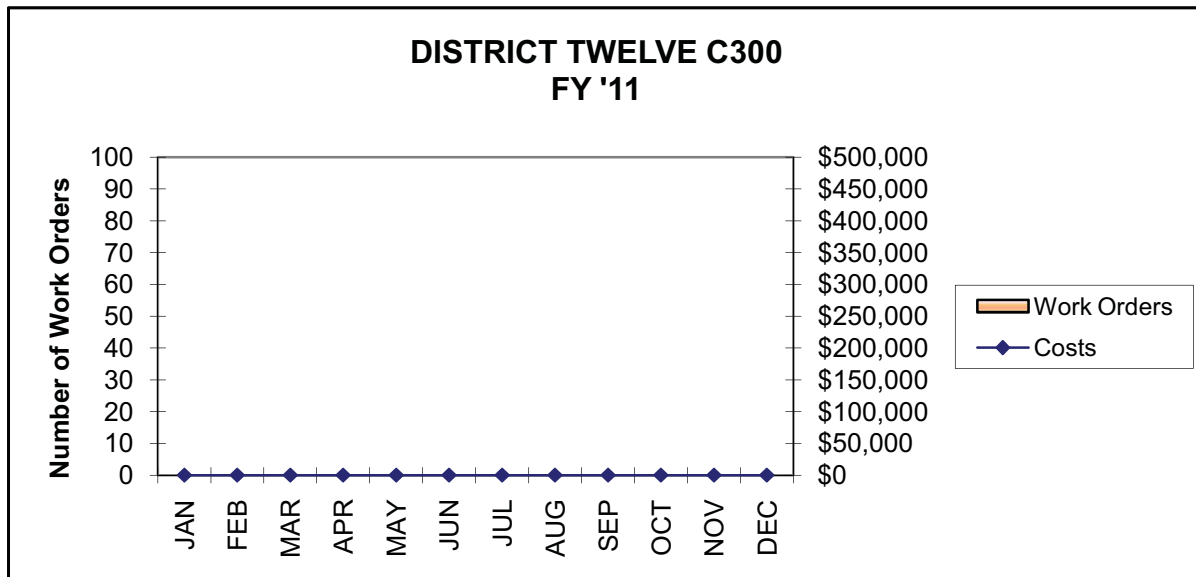












C300 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$0	\$1,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,269
02	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$40
04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,539	\$2,539
05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
07	\$0	\$0	\$0	\$0	\$0	\$728	\$0	\$0	\$0	\$0	\$623	\$0	\$1,351
08	\$2,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,158
09	\$8,783	\$13,919	\$28,861	\$4,264	\$10,095	\$1,666	\$8,402	\$1,549	\$2,066	\$0	\$3,328	\$3,151	\$86,083
10	\$1,022	\$15,809	\$24,293	\$9,973	\$10,990	\$3,102	\$11,787	\$15,910	\$18,239	\$8,222	\$1,662	\$1,211	\$122,219
11	\$3,922	\$3,009	\$514	\$0	\$0	\$914	\$0	\$0	\$0	\$3,335	\$0	\$0	\$11,693
12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATEWIDE	\$15,885	\$34,006	\$53,667	\$14,238	\$21,085	\$6,410	\$20,189	\$17,459	\$20,304	\$11,597	\$5,613	\$6,900	\$227,352

C330 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
09	\$0	\$355	\$4,857	\$0	\$4,930	\$0	\$0	\$288	\$0	\$0	\$0	\$0	\$10,430
10	\$0	\$1,308	\$1,893	\$827	\$0	\$1,661	\$3,097	\$0	\$468	\$3,560	\$854	\$797	\$14,464
11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATEWIDE	\$0	\$1,664	\$6,750	\$827	\$4,930	\$1,661	\$3,097	\$288	\$468	\$3,560	\$854	\$797	\$24,894

C390 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$0	\$0	\$0	\$0	\$0	\$746,761	\$0	\$24,255	\$0	\$74,973	\$0	\$0	\$845,988
02	\$15,544	\$113,647	\$147,695	\$164,857	\$70,192	\$134,839	\$36,654	\$56,573	\$104,226	\$85,466	\$7,528	\$4,695	\$941,916
03	\$12,757	\$4,495	\$9,241	\$17,670	\$13,434	\$0	\$36,175	\$11,986	\$3,387	\$9,793	\$15,511	\$15,300	\$149,750
04	\$3,363	\$2,457	\$2,324	\$2,061	\$0	\$0	\$0	\$3,635	\$10,171	\$3,376	\$3,519	\$0	\$30,907
05	\$110,042	\$87,266	\$104,992	\$80,699	\$135,425	\$51,156	\$107,276	\$122,535	\$114,475	\$117,531	\$106,523	\$67,205	\$1,205,124
06	\$16,217	\$14,326	\$87,831	\$73,536	\$33,357	\$47,774	\$5,090	\$39,705	\$66,521	\$35,548	\$37,985	\$32,779	\$490,670
07	\$56,073	\$55,780	\$67,916	\$34,263	\$70,200	\$29,448	\$83,209	\$40,800	\$53,963	\$48,141	\$46,467	\$83,287	\$669,547
08	\$287,601	\$11,415	\$1,090	\$950	\$10,246	\$104,263	\$110,822	\$89,613	\$196	\$39,555	\$22,647	\$6,324	\$684,720
09	\$3,886	\$6,658	\$14,259	\$478	\$0	\$0	\$3,468	\$0	\$0	\$5,851	\$5,425	\$2,694	\$42,719
10	\$0	\$1,486	\$54,250	\$1,995	\$0	\$0	\$5,759	\$1,703	\$7,998	\$2,184	\$218	\$0	\$75,593
11	\$13,541	\$17,204	\$16,276	\$2,434	\$12,010	\$643	\$13,439	\$12,213	\$0	\$11,823	\$10,653	\$4,882	\$115,119
12	\$48,599	\$61,593	\$82,184	\$57,871	\$56,162	\$57,272	\$46,641	\$39,719	\$61,881	\$60,936	\$83,390	\$33,026	\$689,273
STATEWIDE	\$567,620	\$376,327	\$588,058	\$436,815	\$401,026	\$1,172,157	\$448,534	\$442,737	\$422,819	\$495,175	\$339,867	\$250,193	\$5,941,328

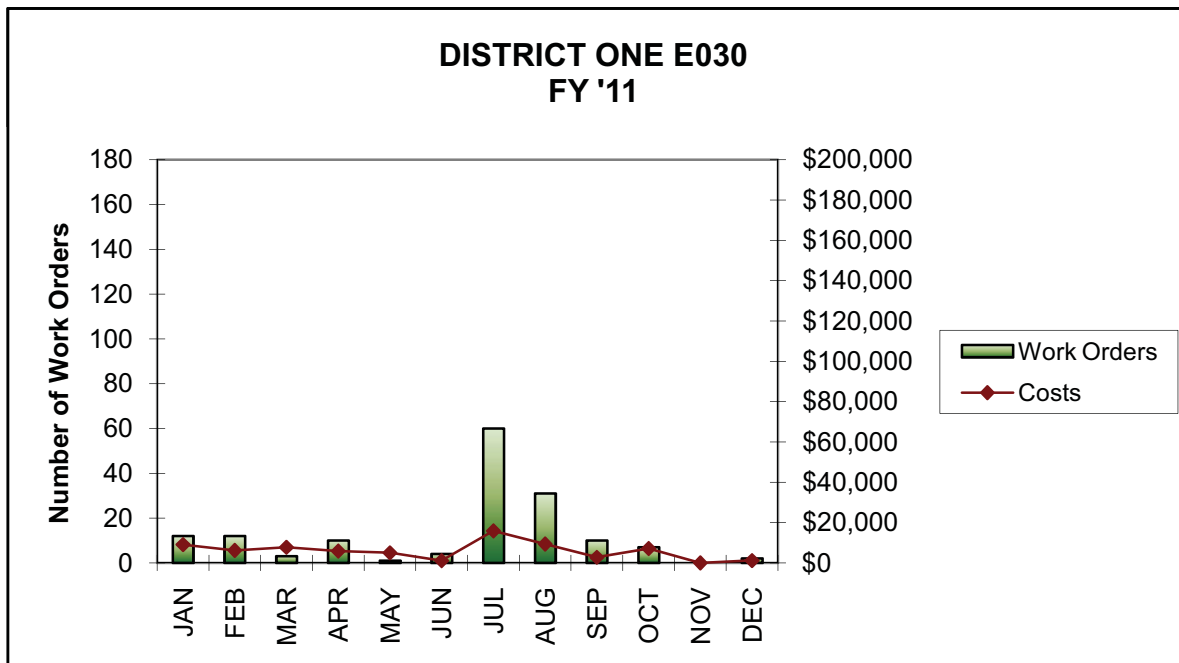
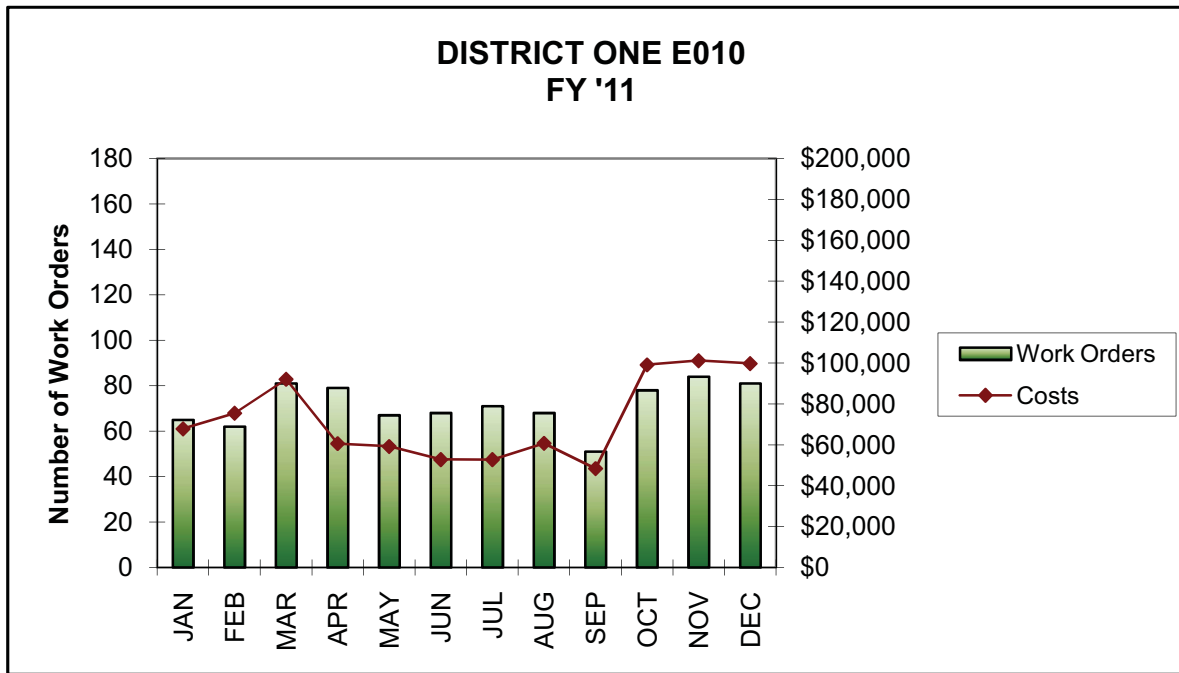
APPENDIX III

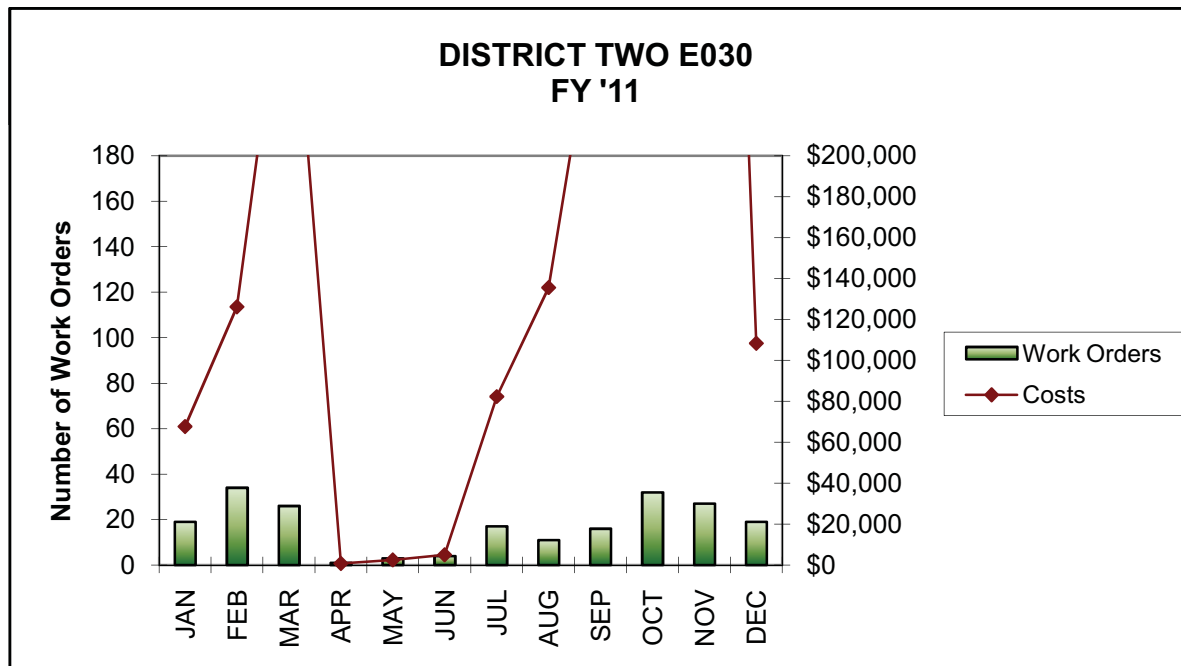
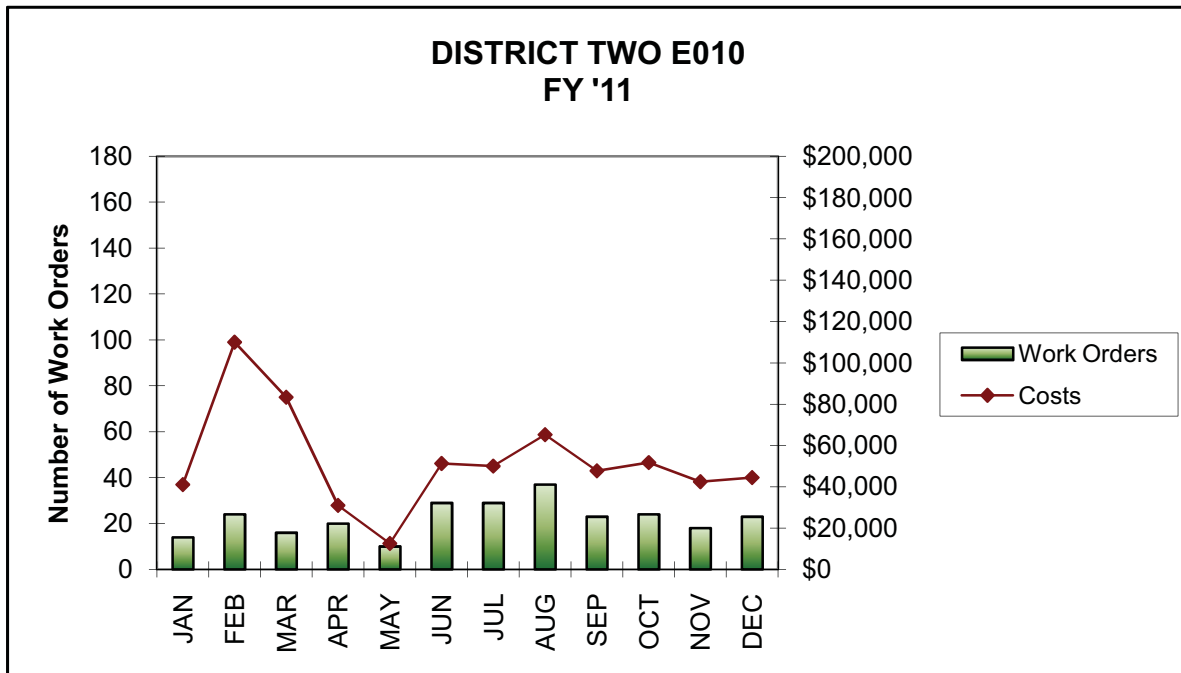
TREE AND BRUSH REMOVAL

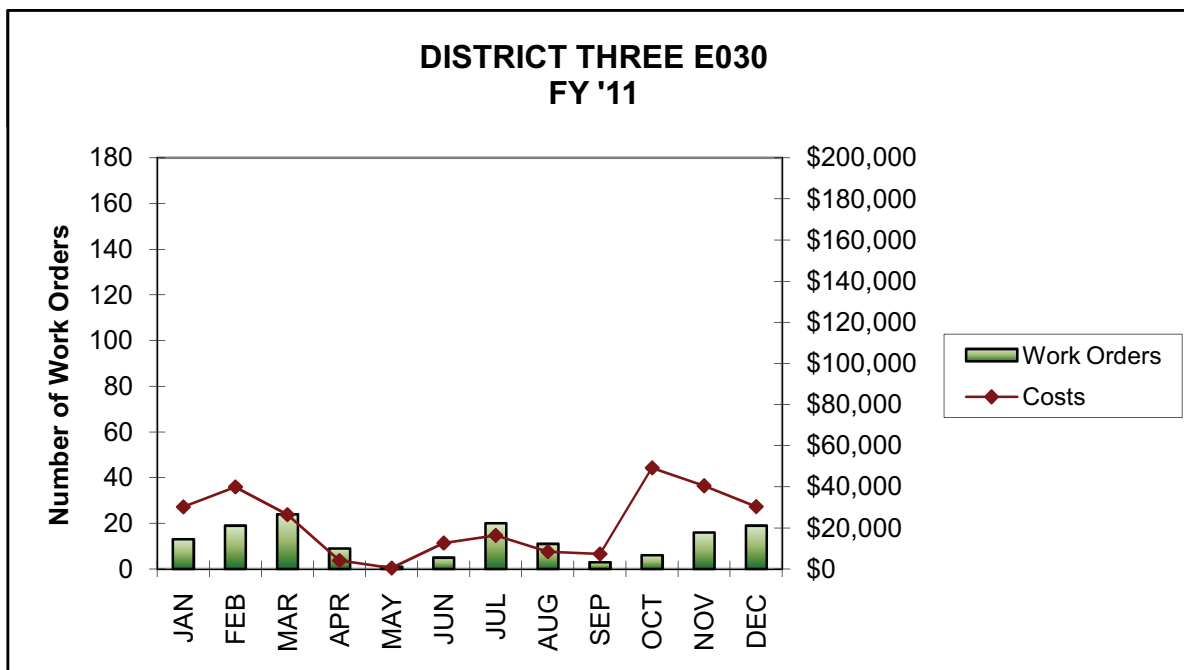
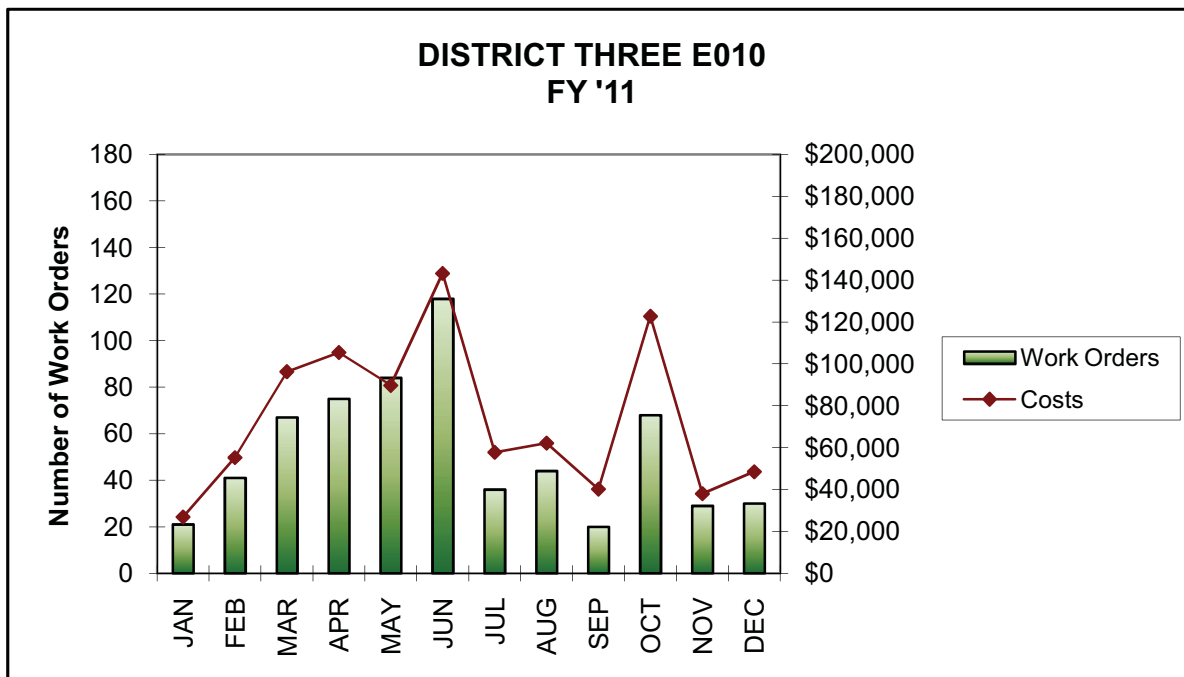
Appendix III tables and graphs are a summary of tree and brush removal spending by district. Tree and brush removal activities are noted in the E series activities. Tree and brush removal activities are described in the KYTC Field Operations Guide as follows:

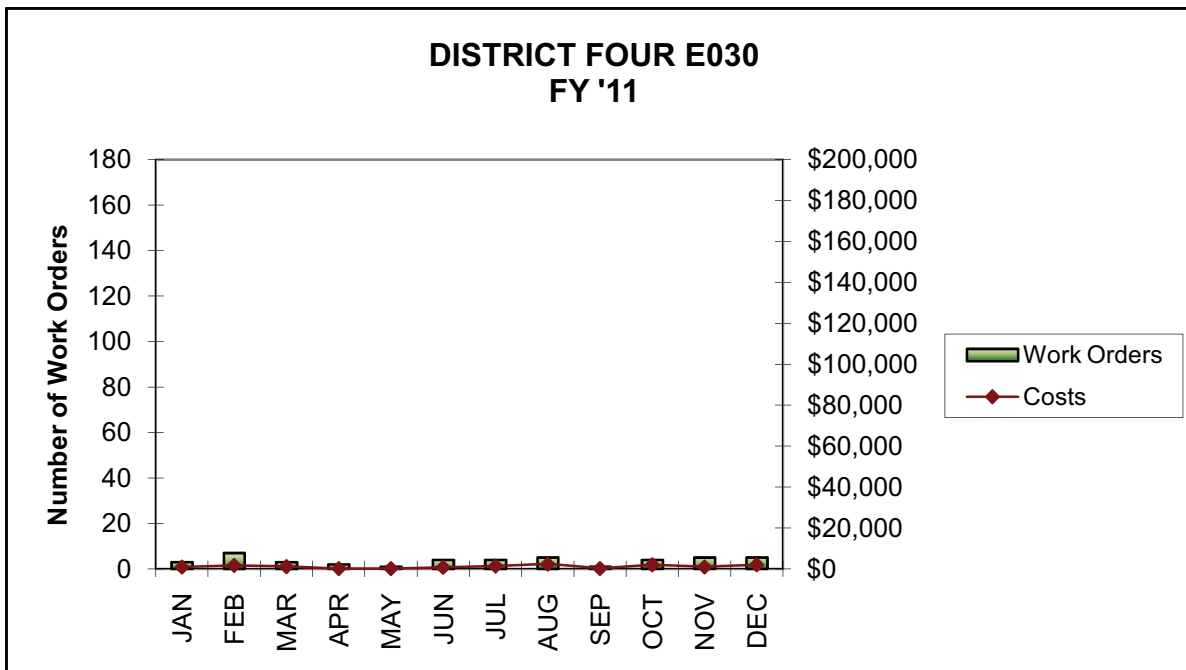
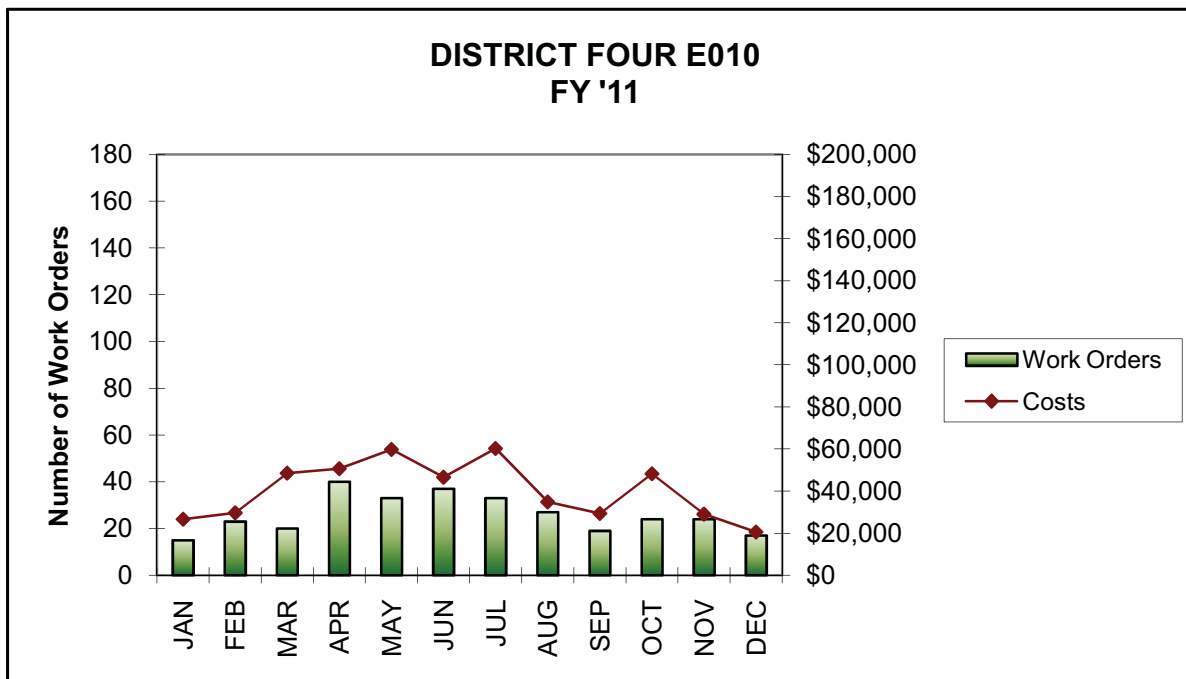
E010 Tree and Brush Removal – This activity is for the cutting of brush, trees, and tree limbs and their disposal, including herbicide stump treatments.

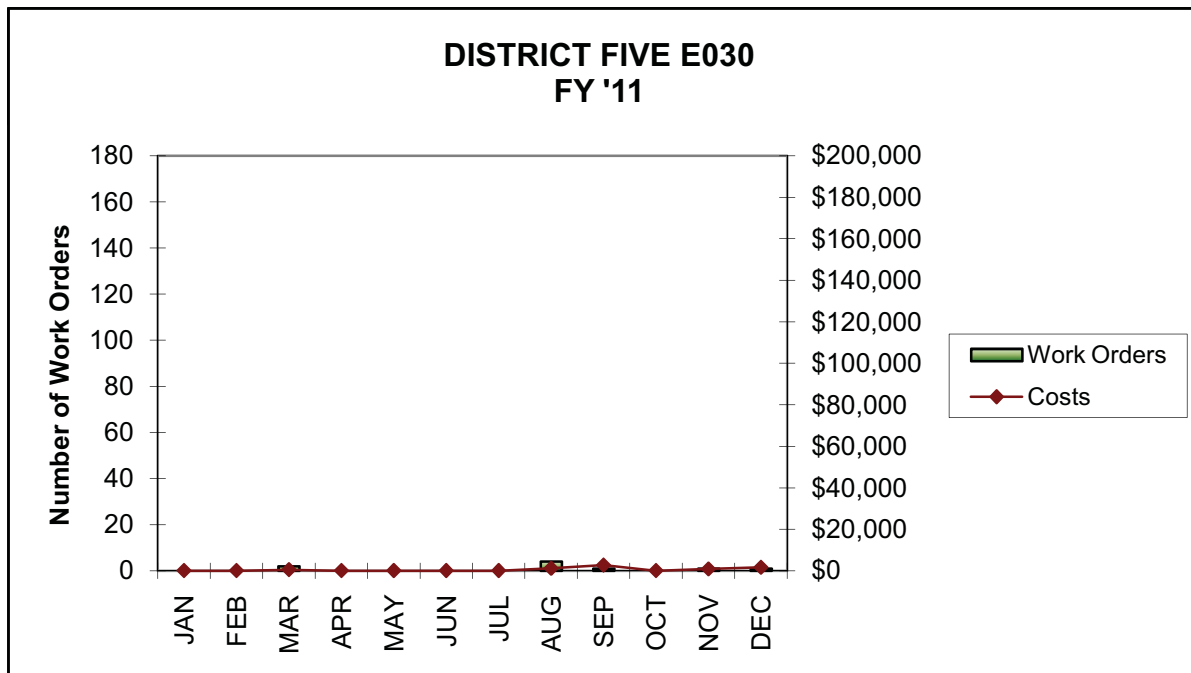
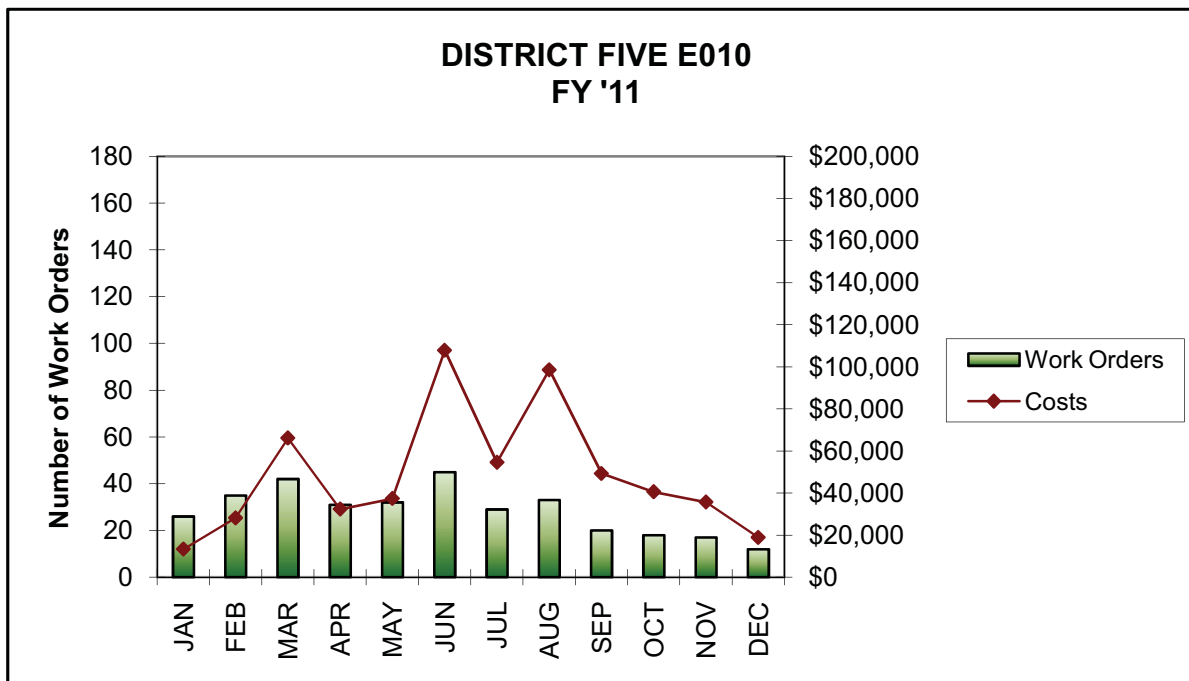
E030 Contract Tree and Brush Removal – This activity is for the cutting and removal of brush, trees and tree limbs and their disposal by contract. Include inspection and all other relating costs.

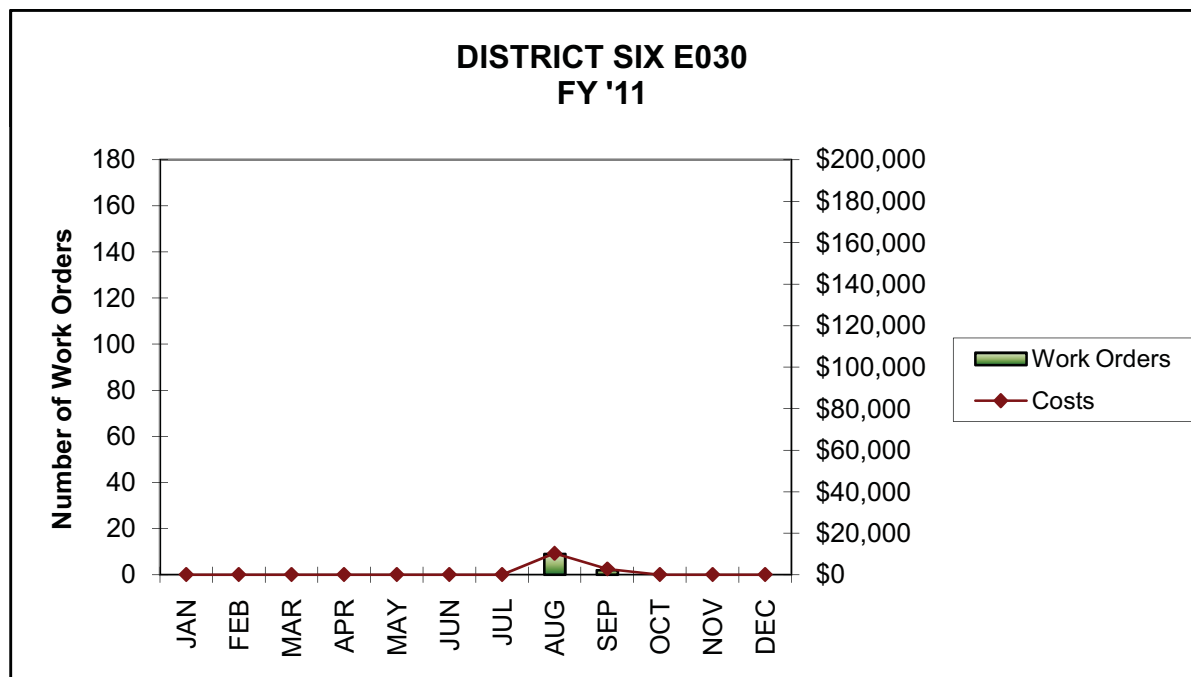
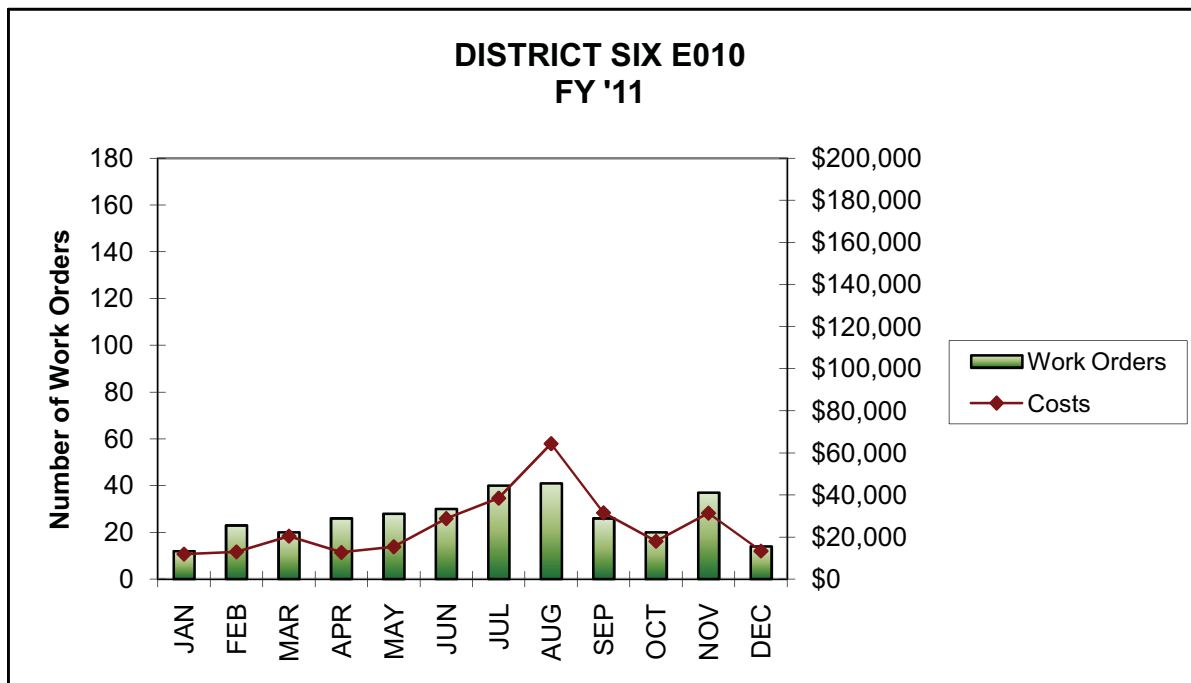




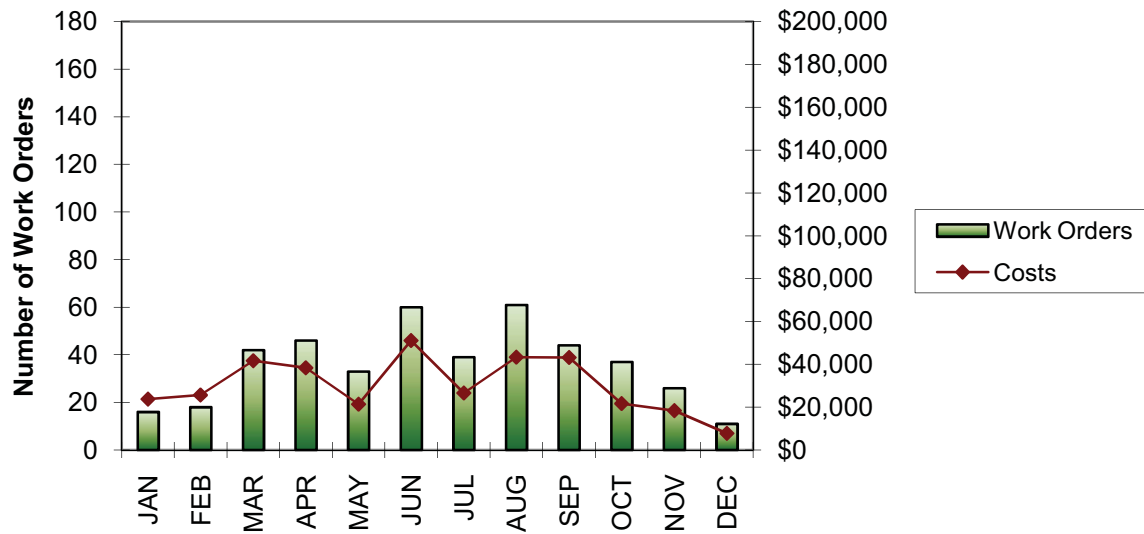




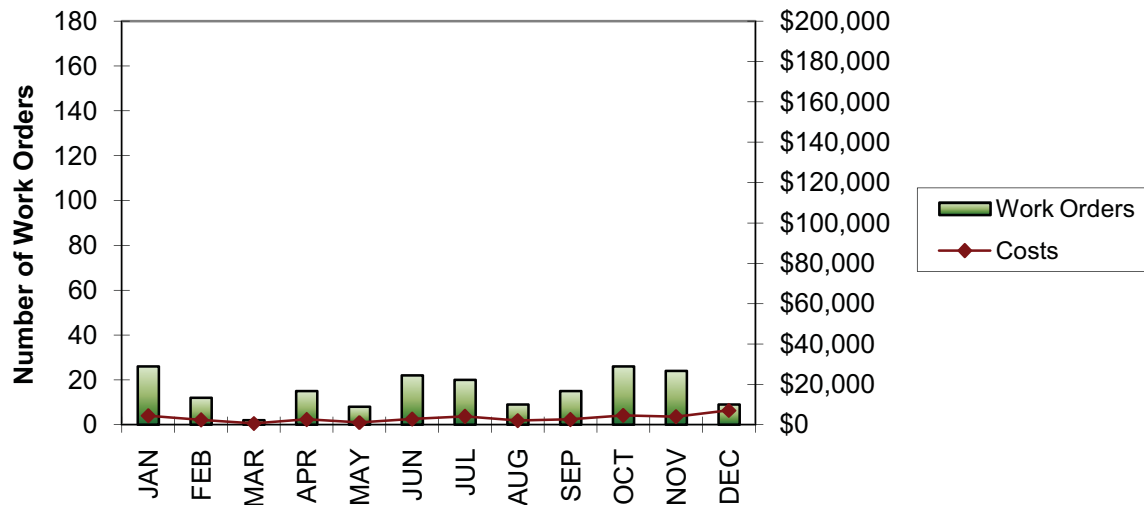




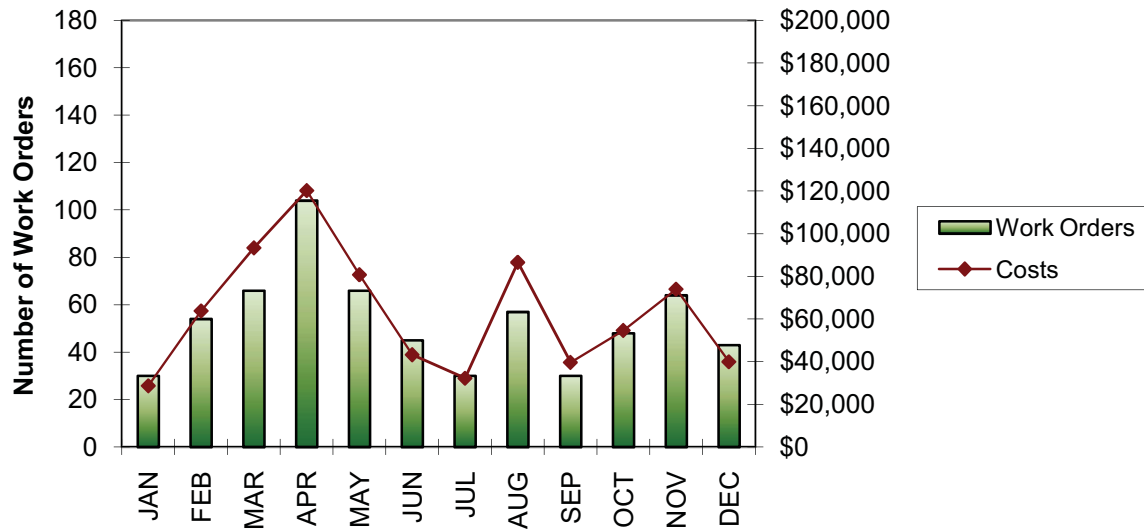
DISTRICT SEVEN E010 FY '11



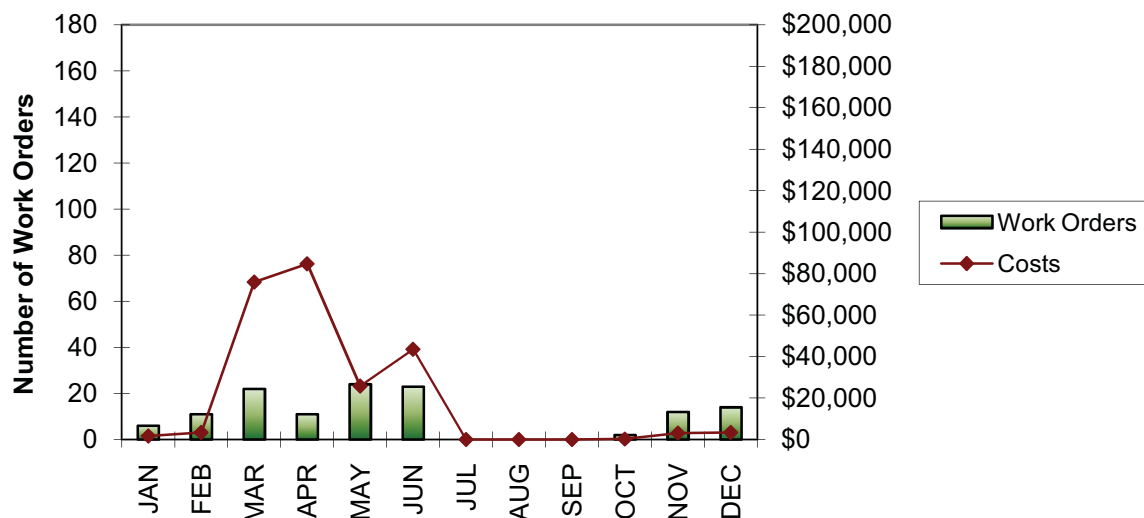
DISTRICT SEVEN E030 FY '11

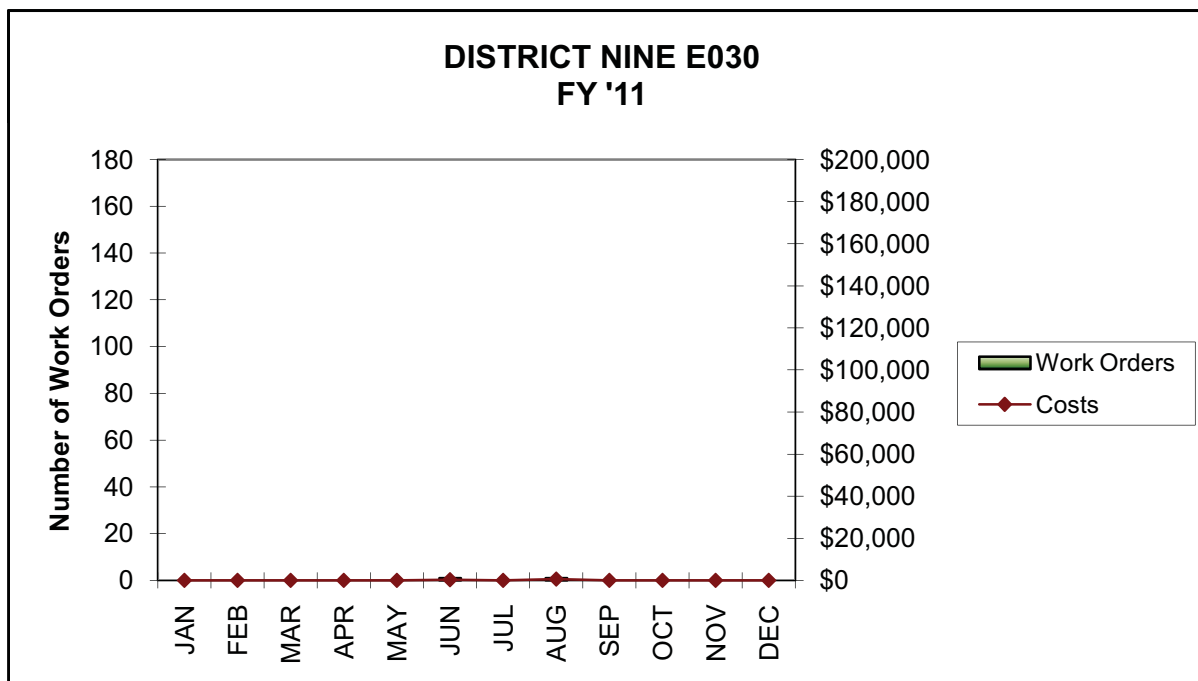
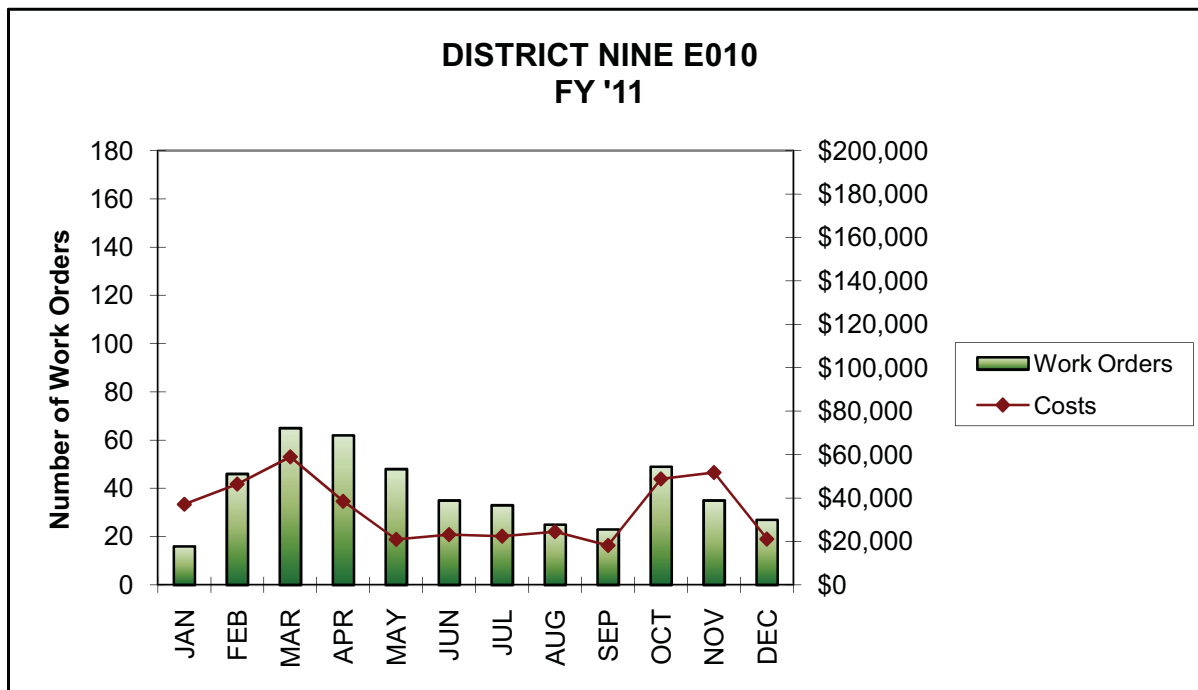


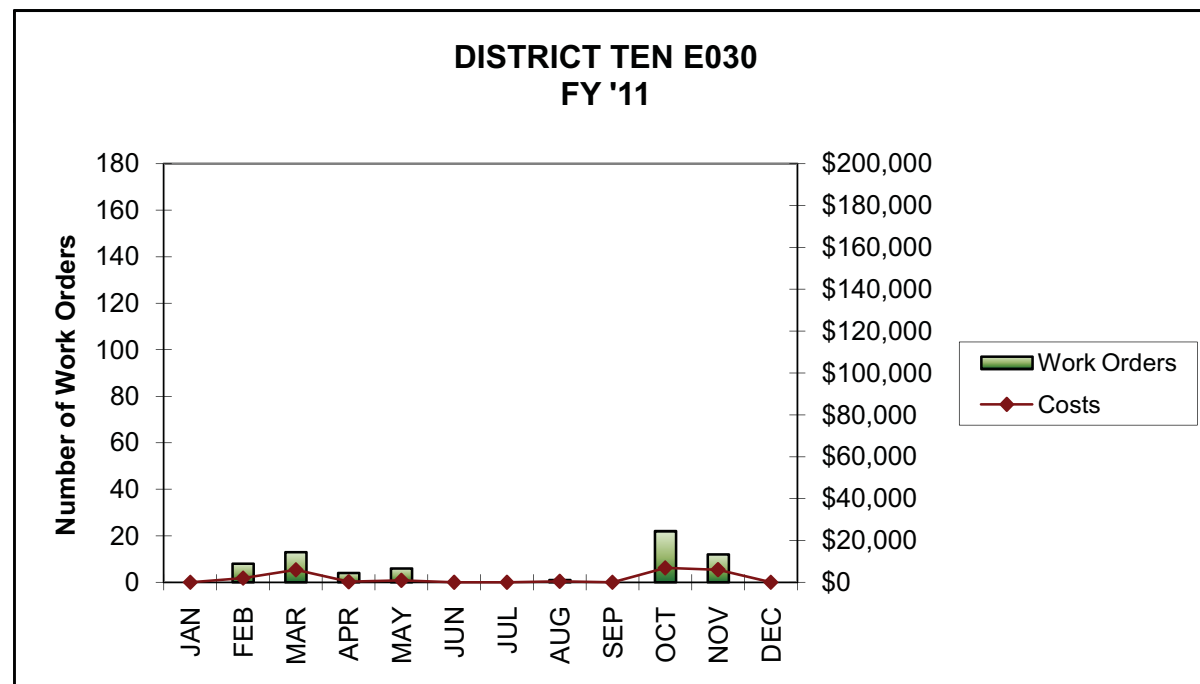
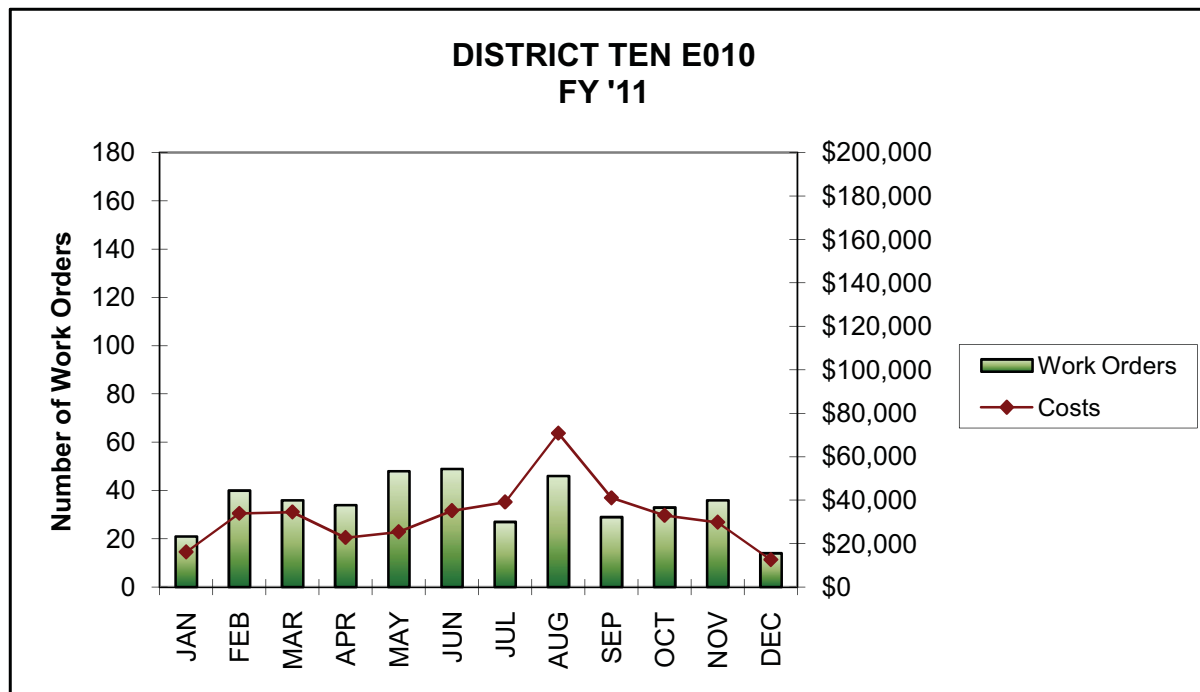
DISTRICT EIGHT E010 FY '11

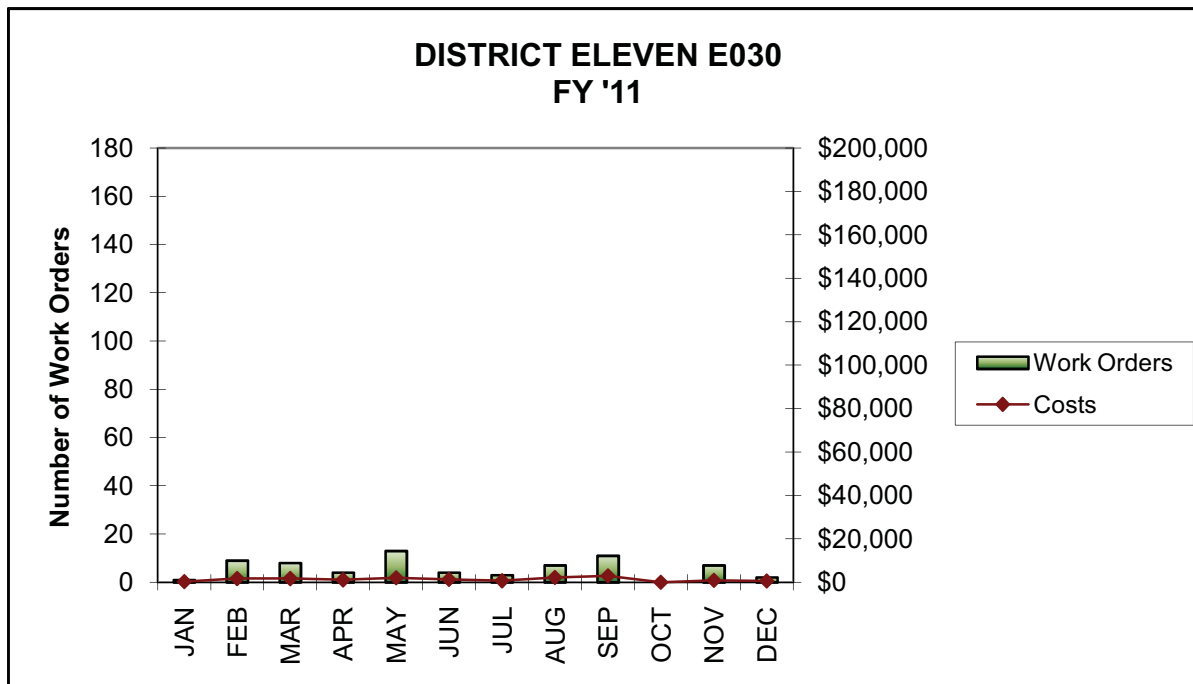
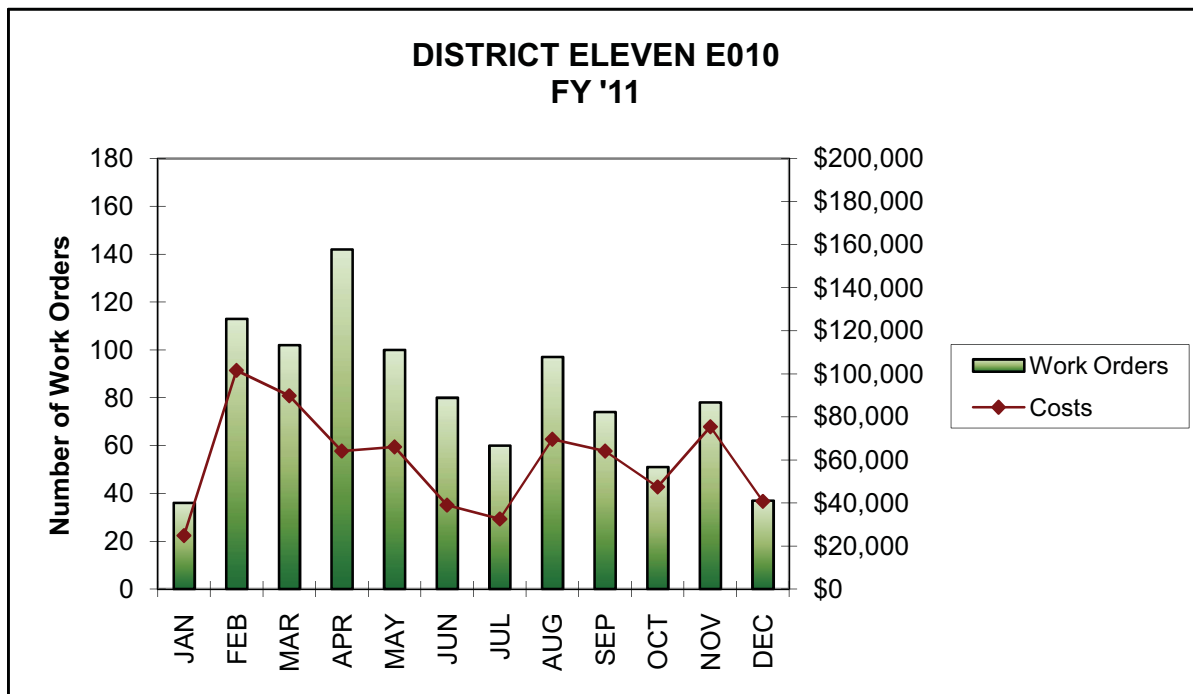


DISTRICT EIGHT E030 FY '11

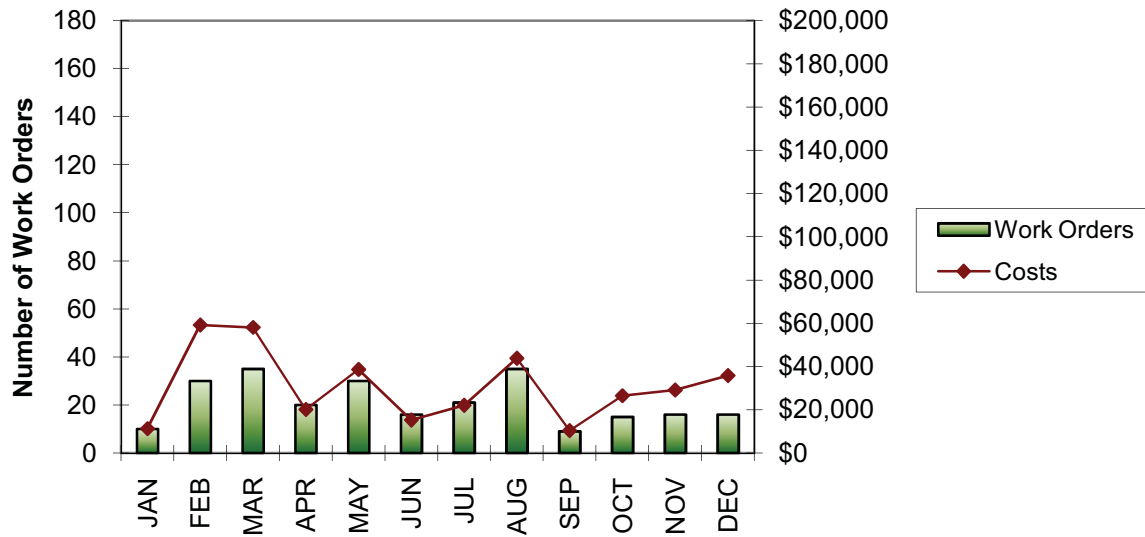




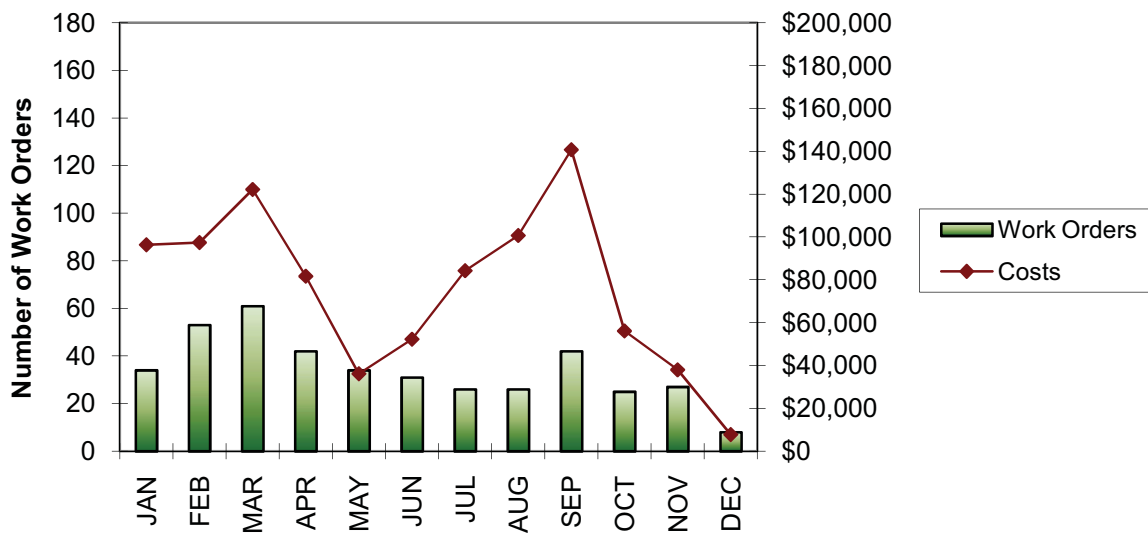


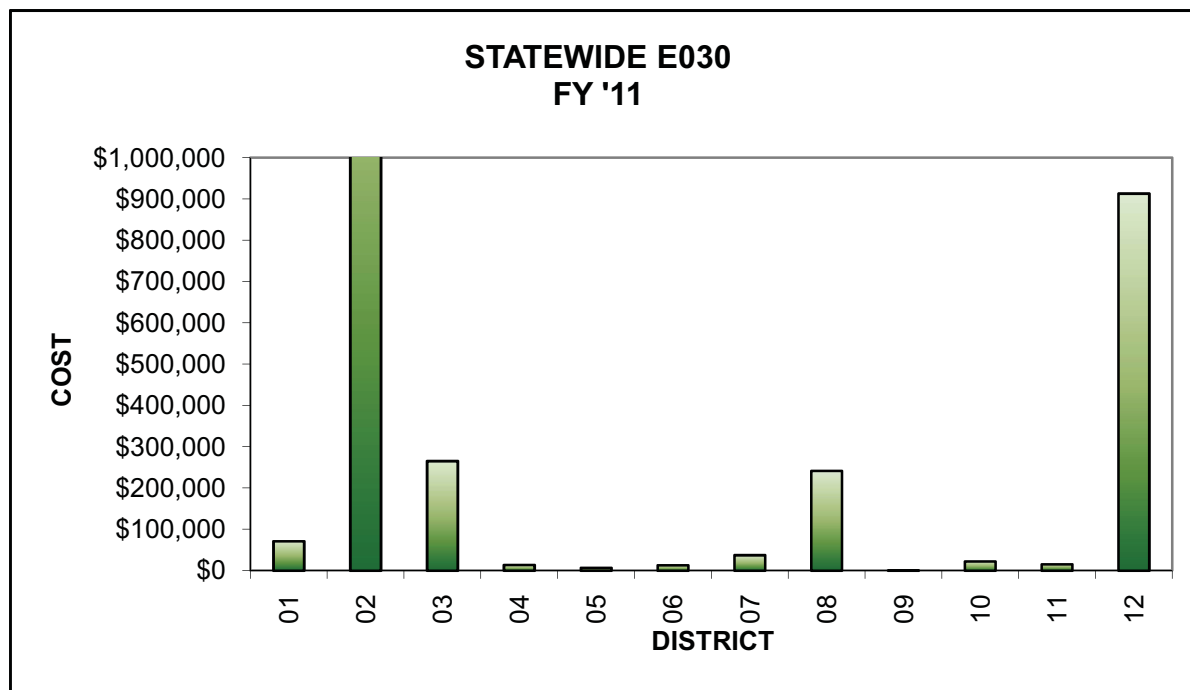
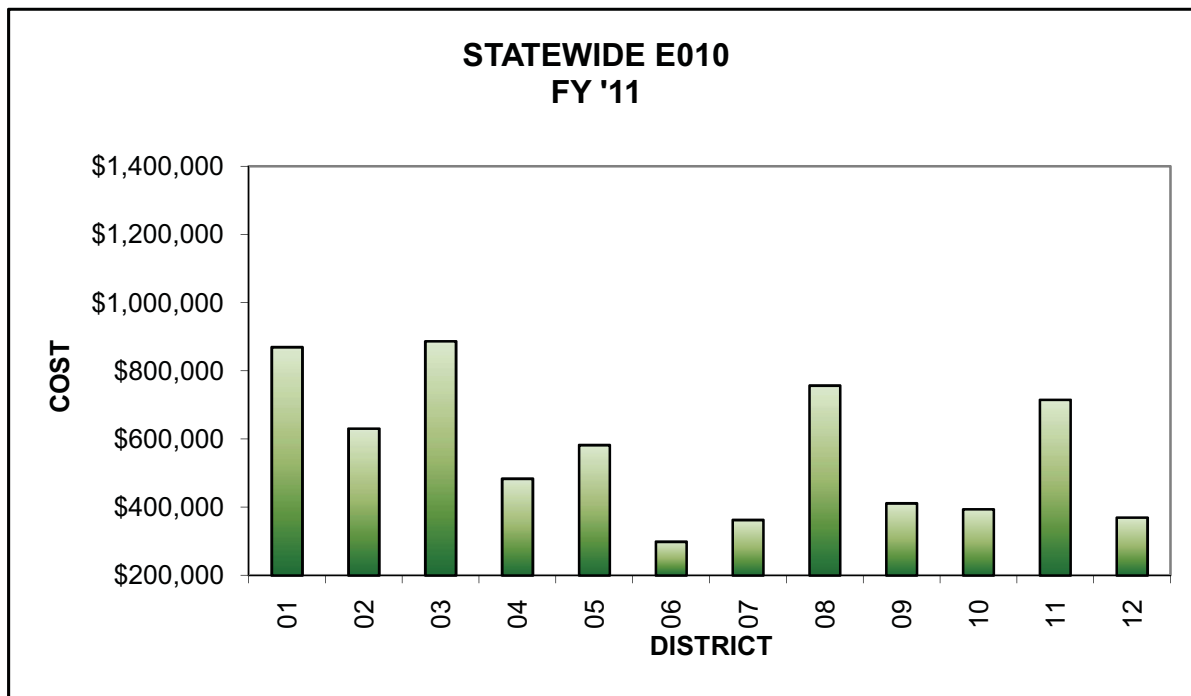


DISTRICT TWELVE E010 FY '11



DISTRICT TWELVE E030 FY '11





E010 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$67,783	\$75,390	\$91,964	\$60,524	\$59,190	\$52,763	\$52,746	\$60,715	\$48,302	\$99,047	\$101,131	\$99,734	\$869,288
02	\$41,091	\$109,976	\$83,370	\$30,996	\$12,553	\$51,300	\$49,970	\$65,260	\$47,769	\$51,676	\$42,469	\$44,430	\$630,860
03	\$26,918	\$55,289	\$96,317	\$105,455	\$89,803	\$143,276	\$57,806	\$62,181	\$40,277	\$122,759	\$38,036	\$48,554	\$886,670
04	\$26,581	\$29,680	\$48,444	\$50,593	\$59,787	\$46,573	\$60,227	\$34,800	\$29,303	\$48,176	\$28,960	\$20,481	\$483,605
05	\$13,271	\$28,121	\$66,095	\$32,319	\$37,331	\$107,833	\$54,509	\$98,568	\$49,270	\$40,522	\$35,623	\$18,843	\$582,305
06	\$11,842	\$12,977	\$20,375	\$12,682	\$15,370	\$28,707	\$38,413	\$64,353	\$31,481	\$17,940	\$31,331	\$13,305	\$298,777
07	\$23,719	\$25,630	\$41,683	\$38,326	\$21,322	\$51,098	\$26,586	\$43,346	\$43,115	\$21,692	\$18,425	\$7,766	\$362,708
08	\$28,597	\$63,744	\$93,352	\$120,266	\$80,687	\$43,228	\$32,152	\$86,535	\$39,620	\$54,645	\$73,998	\$39,867	\$756,690
09	\$37,063	\$46,352	\$58,942	\$38,408	\$20,933	\$23,167	\$22,402	\$24,412	\$18,113	\$48,738	\$51,697	\$21,130	\$411,356
10	\$16,102	\$33,863	\$34,536	\$22,729	\$25,354	\$35,105	\$39,051	\$70,807	\$41,062	\$32,972	\$29,815	\$12,546	\$393,942
11	\$24,836	\$101,577	\$89,782	\$64,080	\$66,071	\$39,010	\$32,528	\$69,578	\$64,138	\$47,464	\$75,425	\$40,742	\$715,231
12	\$11,196	\$59,222	\$58,087	\$20,099	\$38,580	\$15,186	\$22,036	\$43,776	\$10,259	\$26,384	\$29,045	\$35,773	\$369,644
STATEWIDE	\$329,000	\$641,821	\$782,949	\$596,478	\$526,980	\$637,243	\$488,424	\$724,330	\$462,710	\$612,015	\$555,954	\$403,172	\$6,761,076

E030 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$9,127	\$6,217	\$7,730	\$5,849	\$5,013	\$1,109	\$15,900	\$9,335	\$2,798	\$7,173	\$0	\$1,198	\$71,449
02	\$67,652	\$126,148	\$316,322	\$710	\$2,397	\$4,979	\$82,249	\$135,504	\$290,470	\$234,213	\$757,864	\$108,221	\$2,126,730
03	\$30,162	\$39,914	\$26,377	\$4,104	\$425	\$12,543	\$16,304	\$8,340	\$7,317	\$49,195	\$40,487	\$30,299	\$265,467
04	\$880	\$1,657	\$1,157	\$175	\$145	\$727	\$1,399	\$2,372	\$231	\$1,978	\$975	\$1,988	\$13,684
05	\$0	\$0	\$522	\$0	\$0	\$0	\$0	\$1,130	\$2,704	\$0	\$830	\$1,632	\$6,817
06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,338	\$2,758	\$0	\$0	\$0	\$13,097
07	\$4,375	\$2,347	\$525	\$2,520	\$975	\$2,722	\$4,083	\$1,962	\$2,518	\$4,533	\$3,932	\$7,023	\$37,515
08	\$1,743	\$3,388	\$75,871	\$84,662	\$25,749	\$43,457	\$0	\$0	\$0	\$253	\$3,086	\$3,395	\$241,604
09	\$0	\$0	\$0	\$0	\$0	\$290	\$0	\$615	\$0	\$0	\$0	\$0	\$905
10	\$0	\$1,982	\$5,941	\$232	\$864	\$0	\$0	\$506	\$0	\$6,838	\$6,000	\$0	\$22,362
11	\$315	\$1,682	\$1,674	\$1,088	\$2,066	\$1,324	\$667	\$2,155	\$2,896	\$0	\$899	\$526	\$15,294
12	\$96,356	\$97,371	\$122,196	\$81,624	\$36,157	\$52,252	\$84,221	\$100,600	\$140,686	\$56,095	\$38,014	\$7,769	\$913,342
STATEWIDE	\$210,611	\$280,707	\$558,316	\$180,963	\$73,789	\$119,404	\$204,823	\$272,858	\$452,377	\$360,278	\$852,087	\$162,052	\$3,728,267

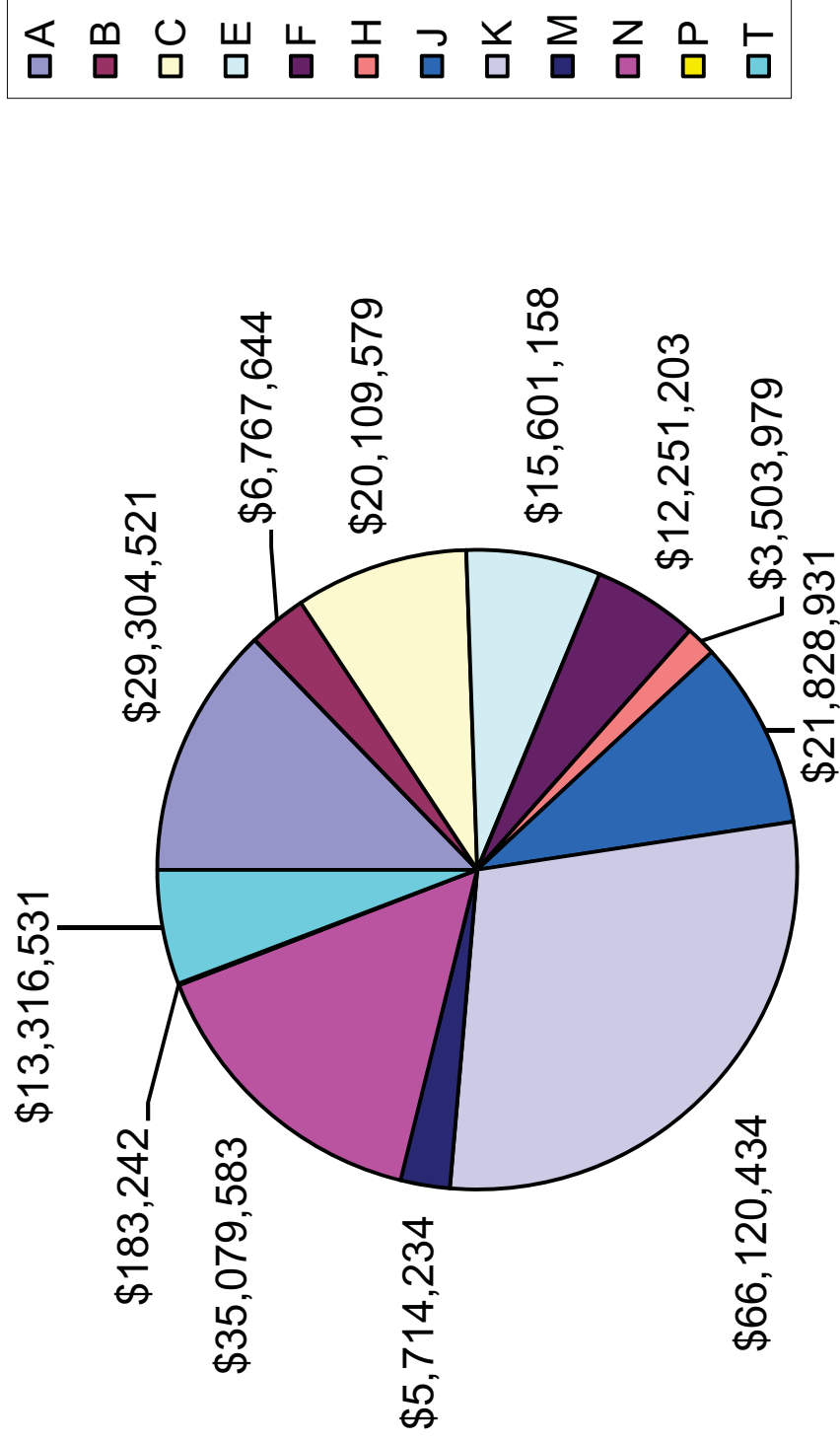
APPENDIX IV

ACTIVITY SPENDING BY CATEGORY

Appendix IV tables and graphs are a summary of activity spending by district. All activities are state force only with the exception of mowing which can include contract mowing and trimming. Efficiency rates are calculated as the percentage of overhead spending (including leave and N series activities) to total spending. Activity series are denoted in the Operations Management System as follows:

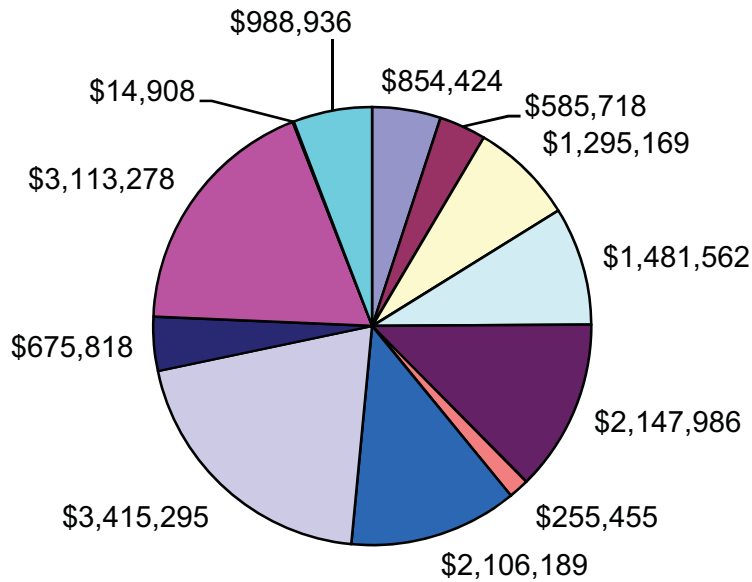
- A – Surface
- B – Shoulder
- C – Roadside General
- E – Roadside Agronomy
- F – Mowing
- H – Bridge
- J – Roadway Drainage
- K – Snow and Ice
- M – Emergency
- N – Service and Overhead
- P – Inspection
- T – Traffic

STATEWIDE STATE FORCE ACTIVITY SPENDING FY '11



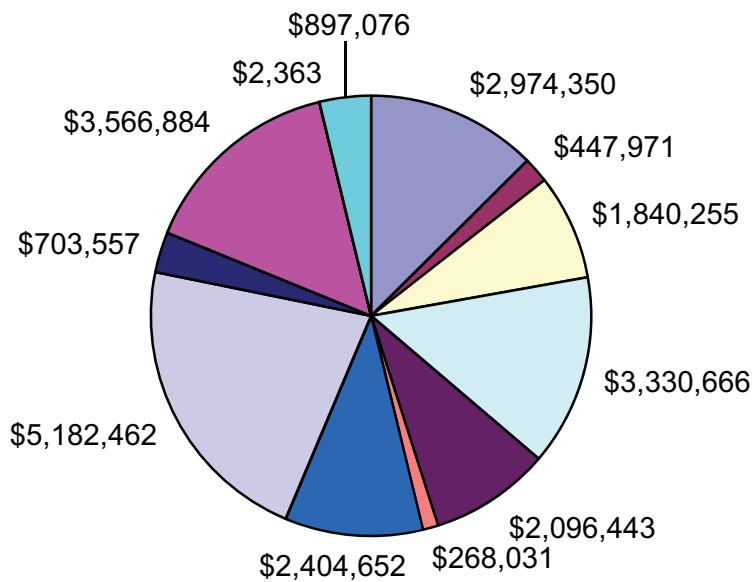
TOTAL SPENDING = \$229,781,038

DISTRICT ONE STATE FORCE ACTIVITY SPENDING FY '11



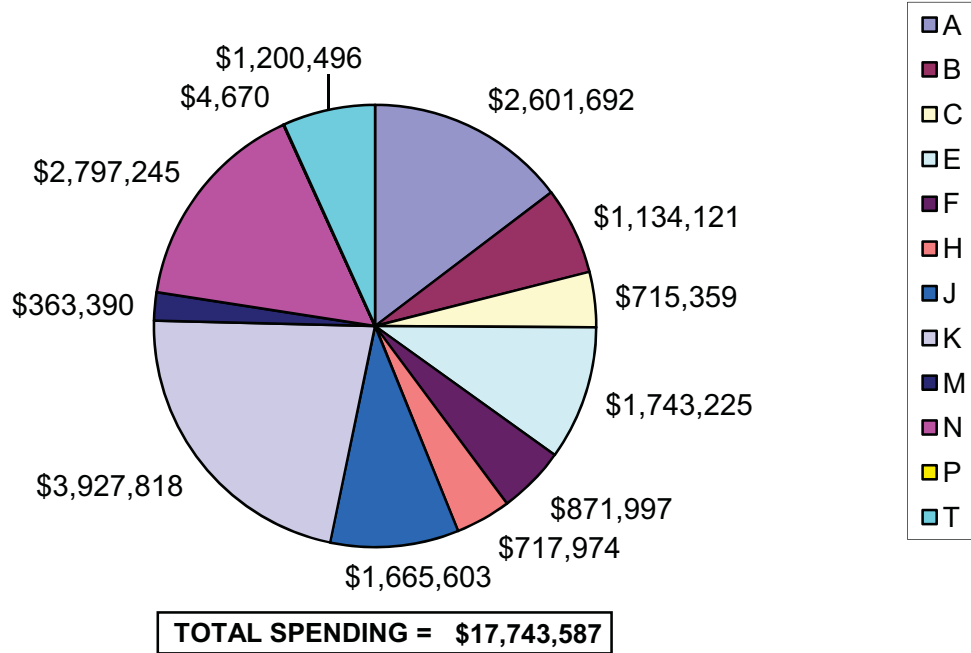
TOTAL SPENDING = \$16,934,739

DISTRICT TWO STATE FORCE ACTIVITY SPENDING FY '11

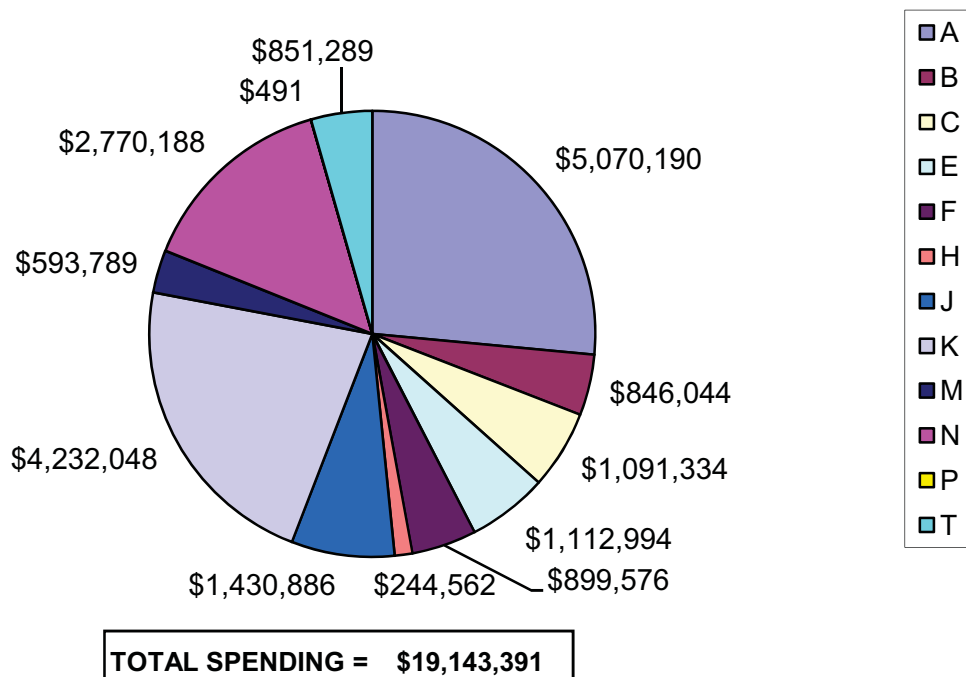


TOTAL SPENDING = \$23,714,711

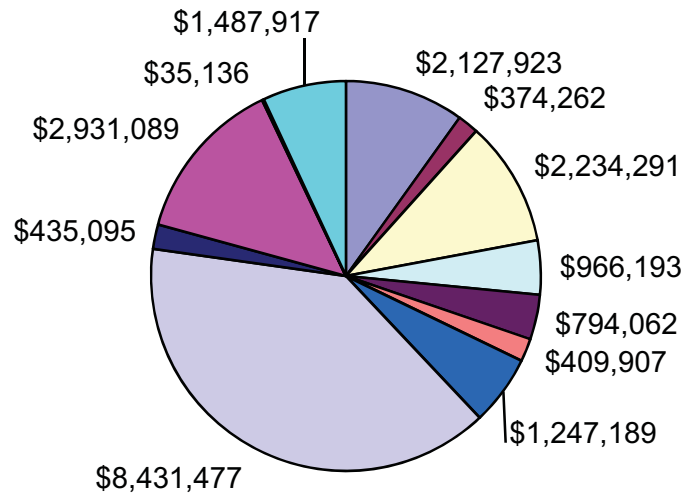
DISTRICT THREE STATE FORCE ACTIVITY SPENDING FY '11



DISTRICT FOUR STATE FORCE ACTIVITY SPENDING FY '11

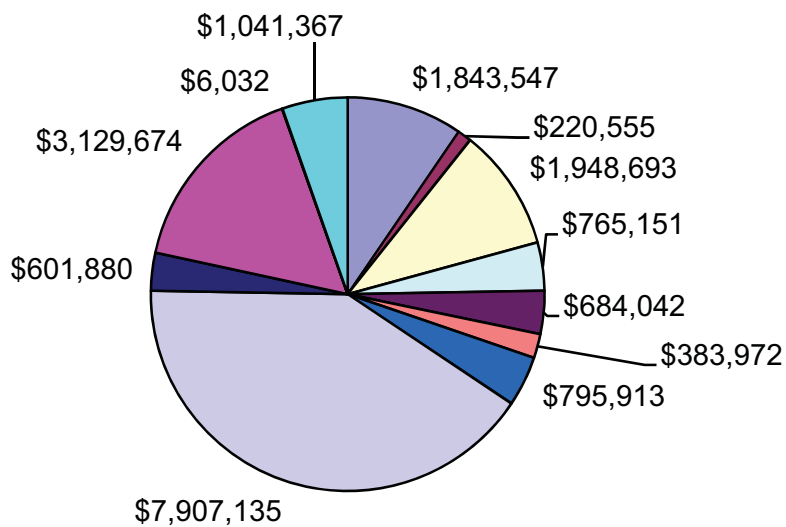


DISTRICT FIVE STATE FORCE ACTIVITY SPENDING FY '11



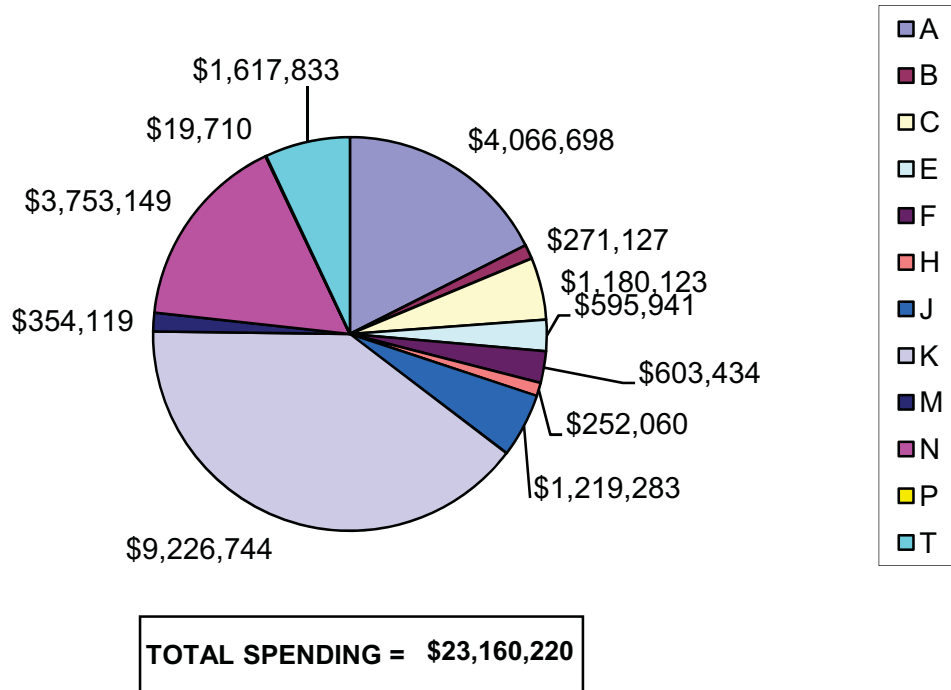
TOTAL SPENDING = \$21,474,541

DISTRICT SIX STATE FORCE ACTIVITY SPENDING FY '11

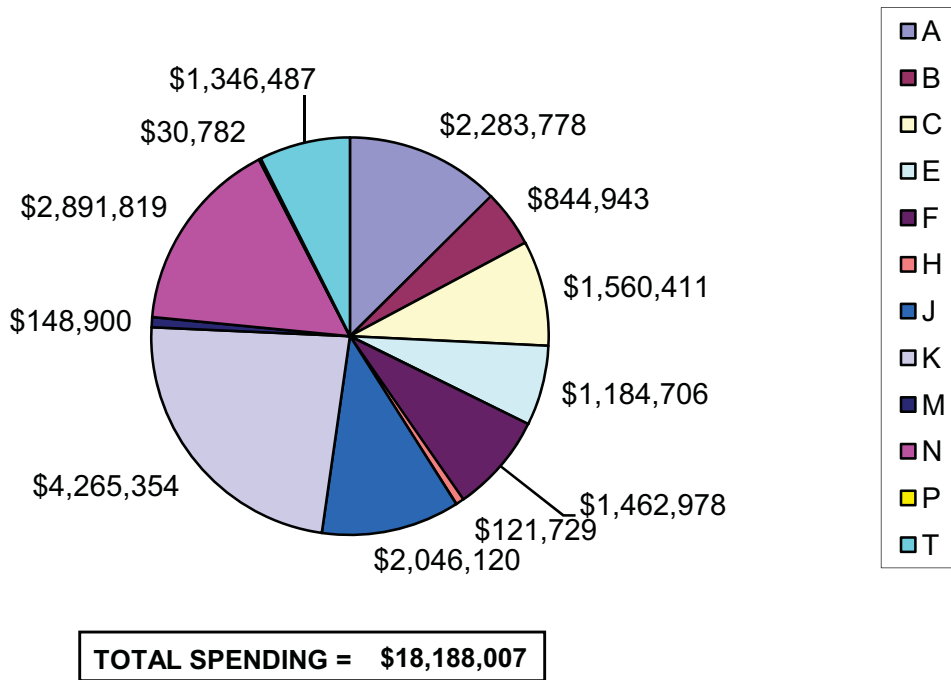


TOTAL SPENDING = \$19,327,962

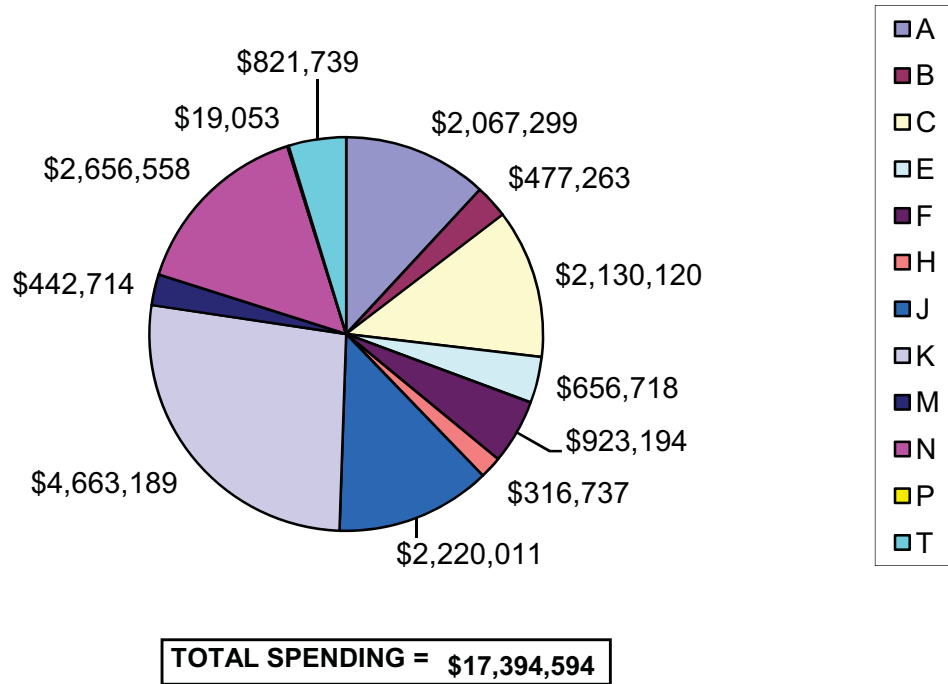
DISTRICT SEVEN STATE FORCE ACTIVITY SPENDING FY '11



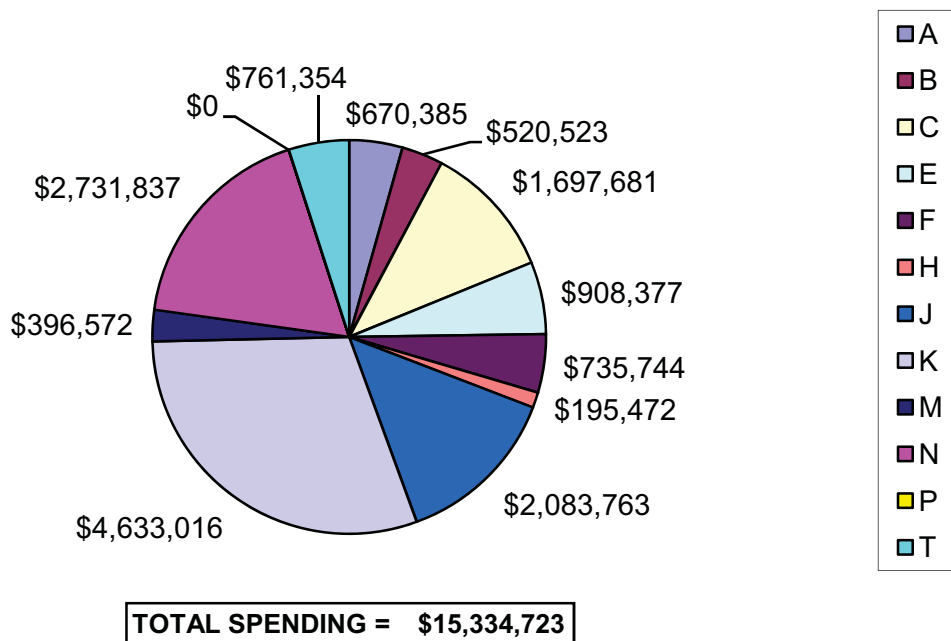
DISTRICT EIGHT STATE FORCE ACTIVITY SPENDING FY '11



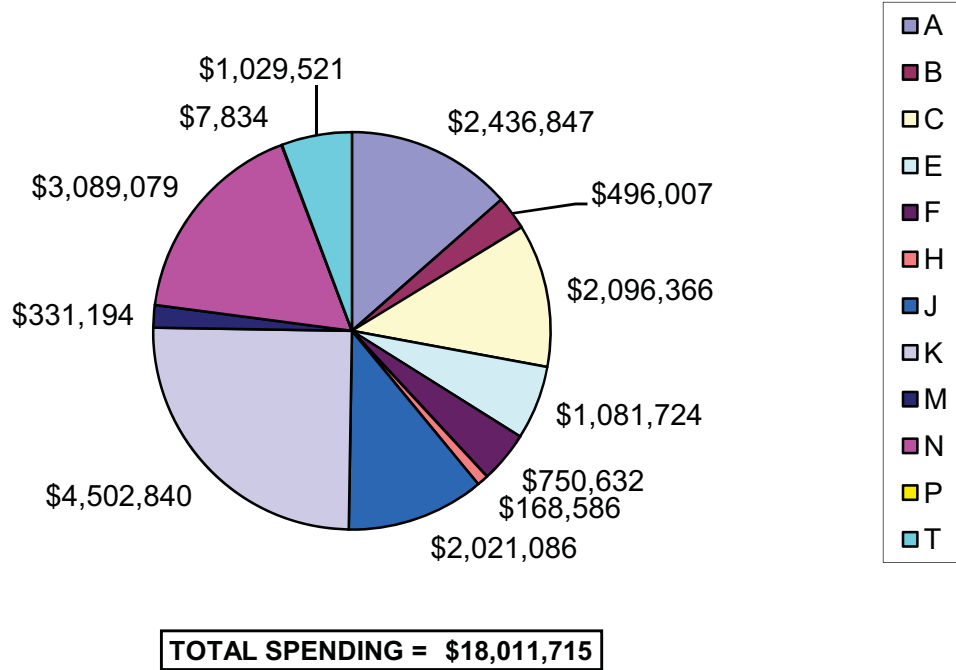
DISTRICT NINE STATE FORCE ACTIVITY SPENDING FY '11



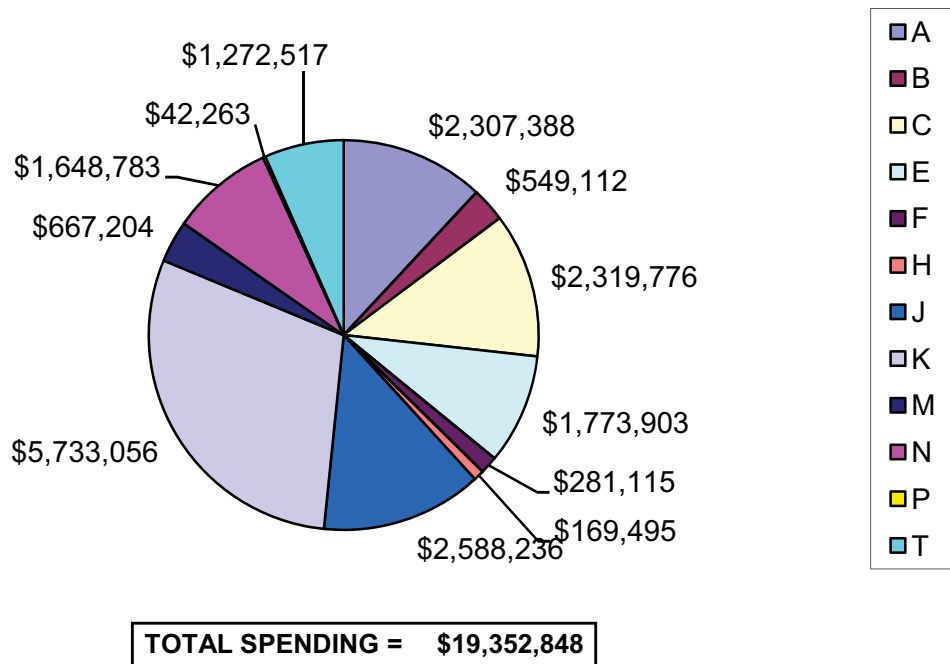
DISTRICT TEN STATE FORCE ACTIVITY SPENDING FY '11



DISTRICT ELEVEN STATE FORCE ACTIVITY SPENDING FY '11



DISTRICT TWELVE STATE FORCE ACTIVITY SPENDING FY '11



DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
1	265 (D01) Structures	\$0	\$0	\$0	\$0	\$0
	BALLARD	\$66,934	\$30,780	\$24,068	\$94,818	\$123,822
	CALLOWAY	\$53,746	\$24,400	\$71,185	\$68,804	\$279,810
	CARLISLE	\$45,977	\$34,334	\$37,225	\$91,432	\$101,971
	CRITTENDEN	\$74,662	\$34,939	\$60,850	\$117,161	\$148,982
	D1 ROADSIDE ENVIRONMENT	\$0	\$0	\$145,496	\$414,053	\$0
	D1 STRUCTURES	\$564	\$0	\$9,804	\$66	\$0
	D1 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$1,831	\$0	\$0
	FULTON	\$40,022	\$25,081	\$36,330	\$57,544	\$120,550
	GRAVES	\$104,368	\$99,660	\$252,017	\$202,018	\$254,833
	HICKMAN	\$29,089	\$48,302	\$6,217	\$140,633	\$177,873
	LIVINGSTON	\$60,404	\$41,080	\$84,512	\$81,022	\$91,373
	LYON	\$41,144	\$17,240	\$101,221	\$45,280	\$195,309
	MARSHALL	\$75,538	\$94,160	\$103,451	\$52,907	\$183,066
	MAYFIELD SECTION	\$0	\$0	\$0	\$2,453	\$0
	MCCRACKEN	\$151,226	\$68,595	\$197,130	\$77,728	\$244,695
	MURRAY SECTION	\$0	\$0	\$0	\$0	\$0
	PADUCAH SECTION	\$4,829	\$0	\$0	\$0	\$0
	SMITHLAND SECTION	\$0	\$0	\$463	\$0	\$0
	TRIGG	\$105,922	\$67,147	\$163,371	\$35,642	\$225,702

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
1	265 (D01) Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BALLARD	\$3,373	\$115,022	\$169,843	\$67,008	\$170,376	\$0	\$538	\$866,582
	CALLOWAY	\$9,900	\$132,996	\$289,066	\$43,027	\$235,165	\$757	\$9,477	\$1,218,333
	CARLISLE	\$13,246	\$239,018	\$157,327	\$52,052	\$178,296	\$0	\$0	\$950,877
	CRITTENDEN	\$10,009	\$143,478	\$215,099	\$34,309	\$117,553	\$0	\$0	\$957,041
	D1 ROADSIDE ENVIRONMENT	\$0	\$0	\$24,600	\$10,136	\$116,164	\$0	\$0	\$710,449
	D1 STRUCTURES	\$120,968	\$32,307	\$13,342	\$15,762	\$56,915	\$0	\$0	\$249,727
	D1 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$648	\$0	\$4,771	\$0	\$261,330	\$268,580
	FULTON	\$9,524	\$113,882	\$148,315	\$10,703	\$237,250	\$0	\$0	\$799,203
	GRAVES	\$32,843	\$378,294	\$476,363	\$50,361	\$407,839	\$0	\$431,510	\$2,690,107
	HICKMAN	\$11,067	\$113,111	\$131,043	\$19,204	\$167,398	\$0	\$0	\$843,938
	LIVINGSTON	\$817	\$150,136	\$239,684	\$119,386	\$236,161	\$0	\$0	\$1,104,576
	LYON	\$7,546	\$41,489	\$294,531	\$86,389	\$175,494	\$0	\$0	\$1,005,642
	MARSHALL	\$5,999	\$270,841	\$276,298	\$35,341	\$299,732	\$0	\$247,447	\$1,644,780
	MAYFIELD SECTION	\$0	\$0	\$6,339	\$2,182	\$232,686	\$2,101	\$36,779	\$282,540
	MCCRACKEN	\$10,065	\$277,931	\$554,401	\$58,959	\$185,893	\$0	\$1,124	\$1,827,746
	MURRAY SECTION	\$0	\$0	\$3,809	\$11,117	\$35,101	\$12,050	\$0	\$62,078
	PADUCAH SECTION	\$0	\$6,403	\$3,750	\$13,113	\$44,914	\$0	\$0	\$73,009
	SMITHLAND SECTION	\$0	\$0	\$4,416	\$18,931	\$63,349	\$0	\$0	\$87,159
	TRIGG	\$20,098	\$91,279	\$406,423	\$27,838	\$141,342	\$0	\$730	\$1,285,494

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
2	CALDWELL	\$75,948	\$22,624	\$134,048	\$4,865	\$117,052
	CHRISTIAN	\$752,484	\$60,156	\$143,521	\$115,404	\$214,201
	D2 Operations	\$0	\$0	\$0	\$0	\$0
	D2 ROADSIDE ENVIRONMENT	\$0	\$0	\$32,737	\$467,951	\$25,989
	D2 STRUCTURES	\$47,442	\$0	\$1,063,828	\$5,674	\$0
	D2 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$0
	DAVIESS	\$134,854	\$47,185	\$191,551	\$506,561	\$252,536
	HANCOCK	\$83,316	\$31,463	\$48,331	\$43,244	\$116,738
	HENDERSON	\$195,116	\$5,802	\$50,591	\$42,603	\$252,311
	HENDERSON SECTION	\$0	\$0	\$0	\$130,939	\$0
	HOPKINS	\$678,638	\$42,350	\$68,502	\$680,739	\$215,418
	HOPKINSVILLE SECTION	\$0	\$0	\$0	\$0	\$0
	MADISONVILLE SECTION	\$1,028	\$0	\$4,115	\$248	\$83
	MCLEAN	\$116,838	\$42,291	\$7,526	\$2,028	\$256,856
	MUHLENBERG	\$418,650	\$108,198	\$60,258	\$23,440	\$67,984
	OHIO	\$232,191	\$46,404	\$10,389	\$1,246,170	\$312,383
	OWENSBORO SECTION	\$4,032	\$0	\$0	\$0	\$0
	T2 800	\$0	\$0	\$0	\$0	\$0
	UNION	\$113,565	\$22,769	\$10,572	\$39,798	\$165,514
	WEBSTER	\$120,248	\$18,730	\$14,286	\$21,001	\$99,380

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
2	CALDWELL	\$4,588	\$67,868	\$183,138	\$27,533	\$190,178	\$0	\$3,468	\$831,311
	CHRISTIAN	\$4,966	\$134,098	\$701,989	\$57,615	\$341,279	\$0	\$1,458	\$2,527,171
	D2 Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	D2 ROADSIDE ENVIRONMENT	\$0	\$0	\$48,241	\$0	\$14,395	\$0	\$0	\$589,312
	D2 STRUCTURES	\$139,404	\$14,703	\$193,234	\$523	\$66,797	\$0	\$0	\$1,531,606
	D2 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$35,977	\$15,647	\$8,258	\$0	\$629,293	\$689,174
	DAVIES	\$5,829	\$322,157	\$657,577	\$95,571	\$376,563	\$0	\$63,768	\$2,654,152
	HANCOCK	\$3,409	\$64,247	\$207,307	\$14,429	\$168,613	\$0	\$1,114	\$782,211
	HENDERSON	\$38,824	\$253,782	\$1,020,322	\$104,242	\$228,931	\$0	\$51,290	\$2,243,814
	HENDERSON SECTION	\$0	\$2,385	\$8,414	\$4,263	\$265,181	\$0	\$1,669	\$412,852
	HOPKINS	\$10,519	\$325,644	\$456,542	\$71,040	\$265,941	\$0	\$133,986	\$2,949,318
	HOPKINSVILLE SECTION	\$0	\$0	\$4,105	\$225	\$122,806	\$0	\$0	\$127,136
	MADISONVILLE SECTION	\$0	\$0	\$13,070	\$3,465	\$211,878	\$891	\$0	\$234,780
	MCLEAN	\$2,200	\$127,551	\$142,117	\$53,429	\$138,757	\$0	\$685	\$890,278
	MUHLENBERG	\$0	\$130,046	\$390,740	\$20,225	\$285,551	\$0	\$1,487	\$1,506,579
	OHIO	\$23,498	\$494,209	\$610,581	\$21,690	\$296,169	\$0	\$2,237	\$3,295,920
	OWENSBORO SECTION	\$0	\$0	\$572	\$0	\$107,279	\$1,472	\$0	\$113,355
	T2 800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	UNION	\$7,853	\$230,025	\$259,770	\$126,852	\$246,132	\$0	\$3,672	\$1,226,522
	WEBSTER	\$26,941	\$237,937	\$248,765	\$86,807	\$231,051	\$0	\$2,948	\$1,108,092

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
3	222 (D03) Structures	\$0	\$0	\$0	\$0	\$0
	ALLEN	\$422,812	\$231,387	\$59,479	\$151,778	\$3,816
	BARREN	\$55,475	\$136,755	\$41,067	\$205,725	\$88,745
	BOWLING GREEN SECTION	\$3,150	\$0	\$1,583	\$1,821	\$0
	BUTLER	\$109,573	\$170,468	\$46,059	\$245,901	\$65,207
	D3 Operations	\$0	\$0	\$0	\$0	\$0
	D3 ROADSIDE ENVIRONMENT	\$0	\$0	\$15,255	\$268,568	\$4,844
	D3 STRUCTURES	\$6,976	\$700	\$430	\$2,531	\$0
	D3 TRAFFIC ENGINEERING AND PERMITS	\$0	\$325	\$31,627	\$0	\$0
	EDMONSON	\$19,618	\$133,440	\$40,284	\$34,768	\$60,990
	GLASGOW SECTION	\$2,895	\$0	\$14,606	\$48,211	\$0
	LOGAN	\$712,960	\$64,205	\$56,628	\$170,988	\$249,608
	METCALFE	\$40,523	\$90,766	\$82,399	\$101,097	\$94,095
	MONROE	\$385,690	\$37,022	\$19,745	\$61,845	\$129,058
	RUSSELLVILLE SECTION	\$0	\$0	\$0	\$0	\$0
	SCOTTSDALE SECTION	\$0	\$69	\$479	\$41	\$0
	SIMPSON	\$286,522	\$24,045	\$17,548	\$115,433	\$7,728
	TODD	\$111,560	\$95,912	\$91,072	\$176,481	\$140,107
	WARREN	\$443,937	\$149,027	\$197,099	\$158,036	\$27,800

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
3	222 (D03) Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ALLEN	\$14,617	\$86,242	\$283,003	\$100,236	\$133,506	\$0	\$46,460	\$1,533,335
	BARREN	\$12,270	\$190,816	\$652,320	\$20,441	\$275,844	\$0	\$105,701	\$1,785,159
	BOWLING GREEN SECTION	\$0	\$0	\$0	\$0	\$17,824	\$0	\$0	\$24,378
	BUTLER	\$5,749	\$297,176	\$293,542	\$34,507	\$101,804	\$0	\$9,999	\$1,379,986
	D3 Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	D3 ROADSIDE ENVIRONMENT	\$0	\$0	\$67,905	\$0	\$218,689	\$0	\$991	\$576,250
	D3 STRUCTURES	\$90,789	\$8,964	\$31,575	\$723	\$143,391	\$0	\$127	\$286,207
	D3 TRAFFIC ENGINEERING AND PERMITS	\$201	\$0	\$12,042	\$86	\$5,099	\$2,448	\$660,266	\$712,094
	EDMONSON	\$3,784	\$120,645	\$185,284	\$21,912	\$154,017	\$0	\$15,313	\$790,054
	GLASGOW SECTION	\$0	\$2,634	\$36,941	\$1,426	\$270,275	\$2,222	\$0	\$379,210
	LOGAN	\$4,260	\$138,763	\$392,324	\$42,079	\$131,410	\$0	\$117,474	\$2,080,700
	METCALFE	\$3,907	\$95,826	\$316,202	\$57,316	\$273,573	\$0	\$45,542	\$1,201,248
	MONROE	\$572,415	\$119,788	\$268,131	\$42,863	\$313,690	\$0	\$45,429	\$1,995,675
	RUSSELLVILLE SECTION	\$0	\$0	\$3,703	\$117	\$57,499	\$0	\$0	\$61,319
	SCOTTSDALE SECTION	\$0	\$0	\$4,924	\$1,202	\$58,020	\$0	\$0	\$64,735
	SIMPSON	\$1,506	\$213,015	\$299,665	\$30,201	\$189,025	\$0	\$60,155	\$1,244,842
	TODD	\$1,235	\$94,523	\$251,894	\$6,446	\$174,273	\$0	\$1,390	\$1,144,895
	WARREN	\$7,240	\$297,210	\$828,362	\$3,835	\$279,306	\$0	\$91,648	\$2,483,499

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
4	BARDSTOWN SECTION	\$2,877	\$0	\$3,077	\$0	\$0
	BRECKINRIDGE	\$625,685	\$68,341	\$169,390	\$43,378	\$99,283
	CAMPBELLVILLE SECTION	\$3,043	\$247	\$0	\$0	\$0
	D4 ROADSIDE ENVIRONMENT	\$0	\$0	\$9,709	\$227,091	\$11,738
	D4 STRUCTURES	\$3,647	\$0	\$6,877	\$17,888	\$2,122
	D4 TRAFFIC ENGINEERING AND PERMITS	\$989	\$0	\$0	\$0	\$0
	ELIZABETHTOWN SECTION	\$7,249	\$0	\$247,403	\$0	\$0
	GRAYSON	\$666,072	\$76,947	\$109,027	\$142,680	\$78,244
	GREEN	\$209,418	\$95,488	\$23,944	\$61,197	\$107,355
	HARDIN	\$1,240,800	\$107,349	\$199,723	\$52,021	\$31,146
	HARDINSBURG SECTION	\$224	\$0	\$0	\$0	\$0
	HART	\$458,633	\$73,513	\$140,526	\$89,208	\$45,677
	LARUE	\$142,930	\$28,555	\$26,156	\$61,243	\$160,922
	MARION	\$421,941	\$75,751	\$12,065	\$82,860	\$40,593
	MEADE	\$401,144	\$85,032	\$34,532	\$63,280	\$56,597
	NELSON	\$281,836	\$137,348	\$31,273	\$159,433	\$119,842
	TAYLOR	\$379,501	\$40,610	\$25,864	\$54,133	\$73,402
	WASHINGTON	\$224,201	\$56,863	\$51,694	\$58,581	\$72,655

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
4	BARDSTOWN SECTION	\$0	\$7,185	\$2,802	\$0	\$161,820	\$0	\$0	\$177,762
	BRECKINRIDGE	\$11,984	\$58,084	\$276,098	\$35,885	\$212,022	\$0	\$2,991	\$1,603,140
	CAMPBELLVILLE SECTION	\$0	\$1,743	\$5,038	\$0	\$55,315	\$0	\$16,647	\$82,033
	D4 ROADSIDE ENVIRONMENT	\$1,990	\$912	\$169,738	\$26,968	\$208,676	\$0	\$0	\$656,820
	D4 STRUCTURES	\$107,468	\$26,338	\$83,480	\$27,818	\$57,448	\$0	\$0	\$333,087
	D4 TRAFFIC ENGINEERING AND PERMITS	\$0	\$435	\$51,410	\$0	\$40,788	\$0	\$686,101	\$779,723
	ELIZABETHTOWN SECTION	\$0	\$0	\$9,591	\$10,234	\$99,429	\$491	\$0	\$374,397
	GRAYSON	\$11,257	\$216,772	\$391,499	\$142,973	\$164,045	\$0	\$9,654	\$2,009,170
	GREEN	\$14,044	\$64,993	\$266,996	\$21,497	\$145,060	\$0	\$1,464	\$1,011,457
	HARDIN	\$31,773	\$194,477	\$805,348	\$121,841	\$263,048	\$0	\$97,201	\$3,144,728
	HARDINSBURG SECTION	\$0	\$0	\$15,944	\$2,382	\$119,148	\$0	\$0	\$137,697
	HART	\$11,323	\$81,898	\$372,905	\$64,750	\$143,281	\$0	\$2,014	\$1,483,727
	LARUE	\$8,036	\$98,795	\$226,068	\$17,551	\$194,021	\$0	\$6,850	\$971,126
	MARION	\$5,430	\$185,098	\$255,842	\$4,790	\$128,264	\$0	\$19,574	\$1,232,210
	MEADE	\$5,727	\$42,635	\$370,766	\$20,219	\$219,380	\$0	\$1,118	\$1,300,431
	NELSON	\$16,018	\$171,651	\$327,007	\$15,432	\$182,449	\$0	\$3,151	\$1,445,440
	TAYLOR	\$9,450	\$141,141	\$330,577	\$55,003	\$233,775	\$0	\$1,725	\$1,345,182
	WASHINGTON	\$10,064	\$138,727	\$270,942	\$26,446	\$127,595	\$0	\$2,799	\$1,040,566

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
5	BULLITT	\$97,987	\$9,565	\$66,993	\$14,287	\$56,427
	D5 Operations	\$0	\$0	\$1,175,609	\$0	\$0
	D5 ROADSIDE ENVIRONMENT	\$4,394	\$0	\$30,326	\$129,108	\$60,305
	D5 STRUCTURES	\$7,140	\$4,435	\$58,298	\$4,491	\$0
	D5 TRAFFIC ENGINEERING AND PERMITS	\$974	\$0	\$77	\$0	\$696
	FRANKFORT SECTION	\$597	\$386	\$2,745	\$3,846	\$100
	FRANKLIN	\$113,431	\$33,787	\$40,675	\$113,673	\$16,343
	HENRY	\$226,803	\$35,449	\$71,909	\$86,912	\$32,270
	JEFFERSON EAST	\$78,420	\$13,982	\$160,229	\$46,906	\$4,408
	JEFFERSON WEST	\$81,035	\$5,514	\$183,801	\$26,041	\$6,507
	LOUISVILLE SECTION	\$6,219	\$2,517	\$27,408	\$2,013	\$547
	NEW CASTLE SECTION	\$0	\$0	\$0	\$0	\$0
	OLDHAM	\$168,976	\$43,219	\$86,962	\$83,251	\$11,776
	SHELBY	\$341,115	\$69,498	\$92,305	\$92,039	\$56,933
	SHELBYVILLE SECTION	\$6,262	\$296	\$36,172	\$1,461	\$148
	SHEPHERDSVILLE SECTION	\$491	\$0	\$1,279	\$0	\$3,513
	SPENCER	\$118,185	\$65,234	\$36,263	\$86,972	\$24,729
	TRIMBLE	\$190,388	\$26,152	\$33,653	\$75,128	\$14,473

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
5	BULLITT	\$26,084	\$62,555	\$573,445	\$35,508	\$166,460	\$0	\$7,585	\$1,116,897
	D5 Operations	\$0	\$0	\$2,321,789	\$0	\$0	\$0	\$0	\$3,497,397
	D5 ROADSIDE ENVIRONMENT	\$5,651	\$0	\$41,158	\$10,579	\$275,042	\$0	\$3,853	\$560,416
	D5 STRUCTURES	\$135,576	\$52,257	\$103,370	\$14,796	\$124,537	\$0	\$8,941	\$513,842
	D5 TRAFFIC ENGINEERING AND PERMITS	\$413	\$498	\$30,452	\$3,492	\$0	\$0	\$1,154,171	\$1,190,773
	FRANKFORT SECTION	\$9,544	\$6,730	\$38,505	\$25,723	\$217,783	\$0	\$13,053	\$319,011
	FRANKLIN	\$41,680	\$83,059	\$1,093,027	\$95,160	\$155,159	\$0	\$15,472	\$1,801,467
	HENRY	\$17,255	\$79,888	\$409,604	\$17,363	\$103,358	\$0	\$5,394	\$1,086,205
	JEFFERSON EAST	\$29,173	\$54,368	\$701,649	\$53,824	\$223,029	\$0	\$34,710	\$1,400,698
	JEFFERSON WEST	\$14,630	\$53,011	\$518,011	\$28,810	\$184,836	\$0	\$29,423	\$1,131,619
	LOUISVILLE SECTION	\$8,870	\$8,852	\$68,263	\$11,471	\$354,346	\$27,022	\$6,068	\$523,595
	NEW CASTLE SECTION	\$0	\$0	\$6,093	\$1,298	\$2,024	\$0	\$0	\$9,415
	OLDHAM	\$20,420	\$58,519	\$360,876	\$46,439	\$119,697	\$0	\$8,164	\$1,008,298
	SHELBY	\$43,735	\$240,710	\$716,450	\$34,479	\$328,040	\$5,268	\$121,838	\$2,142,408
	SHELBYVILLE SECTION	\$257	\$908	\$250,912	\$4,010	\$110,611	\$2,847	\$52,840	\$466,722
	SHEPHERDSVILLE SECTION	\$3,653	\$197	\$21,442	\$1,231	\$50,470	\$0	\$0	\$82,277
	SPENCER	\$18,586	\$112,767	\$377,163	\$20,538	\$201,687	\$0	\$1,029	\$1,063,153
	TRIMBLE	\$32,761	\$113,924	\$349,107	\$30,375	\$115,695	\$0	\$2,713	\$984,367

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
6	BOONE	\$341,580	\$7,116	\$161,172	\$52,696	\$14,727
	BRACKEN	\$55,470	\$32,094	\$99,362	\$69,289	\$62,834
	BURLINGTON SECTION	\$13,941	\$0	\$22,870	\$0	\$0
	CAMPBELL	\$117,362	\$21,212	\$191,838	\$3,922	\$20,773
	CARROLL	\$115,994	\$21,531	\$60,396	\$85,592	\$6,987
	COVINGTON SECTION	\$0	\$0	\$0	\$0	\$0
	D6 Operations	\$326,730	\$0	\$155,088	\$0	\$472,750
	D6 ROADSIDE ENVIRONMENT	\$0	\$0	\$17,304	\$192,923	\$24,028
	D6 STRUCTURES	\$0	\$0	\$1,230	\$1,377	\$0
	D6 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$0
	FALMOUTH SECTION	\$0	\$0	\$0	\$0	\$0
	GALLATIN	\$249,370	\$12,737	\$164,046	\$15,131	\$249
	GRANT	\$137,305	\$10,355	\$557,715	\$68,359	\$3,043
	HARRISON	\$44,470	\$75,683	\$47,823	\$85,064	\$6,350
	KENTON	\$98,310	\$6,984	\$200,551	\$44,445	\$0
	OWEN	\$119,131	\$6,191	\$211,753	\$56,651	\$0
	OWENTON SECTION	\$27,390	\$0	\$859	\$197	\$4,676
	PENDLETON	\$168,441	\$14,485	\$29,596	\$41,958	\$3,226
	ROBERTSON	\$27,511	\$12,168	\$26,866	\$47,546	\$61,810
	WILLIAMSTOWN SECTION	\$541	\$0	\$225	\$0	\$2,589

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
6	BOONE	\$12,849	\$64,867	\$1,047,878	\$141,135	\$89,906	\$0	\$86,741	\$2,020,668
	BRACKEN	\$54,045	\$98,088	\$460,896	\$27,494	\$168,470	\$24	\$4,876	\$1,132,942
	BURLINGTON SECTION	\$0	\$0	\$14,414	\$353	\$318,370	\$0	\$0	\$369,947
	CAMPBELL	\$4,922	\$58,669	\$621,613	\$30,012	\$113,403	\$0	\$17,775	\$1,201,501
	CARROLL	\$13,157	\$34,942	\$335,815	\$12,694	\$166,039	\$0	\$4,282	\$857,429
	COVINGTON SECTION	\$0	\$0	\$17,011	\$0	\$202,339	\$0	\$0	\$219,350
	D6 Operations	\$0	\$0	\$1,523,656	\$0	\$0	\$0	\$0	\$2,478,224
	D6 ROADSIDE ENVIRONMENT	\$1,525	\$0	\$96,449	\$0	\$94,862	\$0	\$0	\$427,090
	D6 STRUCTURES	\$170,100	\$0	\$40,678	\$0	\$45,177	\$0	\$1,118	\$259,681
	D6 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$1,576	\$6,868	\$2,161	\$722,851	\$733,455
	FALMOUTH SECTION	\$19,037	\$3,306	\$37,076	\$766	\$252,240	\$0	\$43,037	\$355,460
	GALLATIN	\$13,766	\$78,302	\$639,863	\$20,120	\$104,530	\$0	\$11,938	\$1,310,052
	GRANT	\$6,092	\$62,517	\$620,244	\$12,564	\$145,735	\$0	\$29,221	\$1,653,150
	HARRISON	\$10,452	\$53,938	\$380,988	\$20,187	\$196,837	\$0	\$35,754	\$957,546
	KENTON	\$4,320	\$70,307	\$971,931	\$218,267	\$104,428	\$0	\$32,176	\$1,751,717
	OWEN	\$23,112	\$88,470	\$391,616	\$311	\$283,719	\$0	\$15,975	\$1,196,930
	OWENTON SECTION	\$0	\$0	\$31,820	\$0	\$286,909	\$798	\$0	\$352,649
	PENDLETON	\$44,408	\$79,533	\$420,792	\$32,761	\$178,628	\$0	\$18,221	\$1,032,048
	ROBERTSON	\$0	\$102,974	\$212,312	\$83,642	\$166,530	\$0	\$17,402	\$758,761
	WILLIAMSTOWN SECTION	\$6,186	\$0	\$42,084	\$0	\$204,686	\$3,050	\$0	\$259,360

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
7	ANDERSON	\$344,214	\$14,863	\$42,686	\$31,937	\$74,112
	BOURBON	\$203,698	\$19,913	\$42,570	\$27,762	\$52,837
	BOYLE	\$344,016	\$26,747	\$16,274	\$36,968	\$39,586
	CLARK	\$243,050	\$47,661	\$29,700	\$8,345	\$70,656
	D7 Operations	\$0	\$0	\$663,609	\$0	\$0
	D7 ROADSIDE ENVIRONMENT	\$115	\$0	\$703	\$243,873	\$79,498
	D7 STRUCTURES	\$2,879	\$0	\$5,057	\$2,480	\$0
	D7 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$471	\$1,361	\$0
	DANVILLE SECTION	\$15,072	\$0	\$7,222	\$0	\$0
	FAYETTE	\$182,261	\$14,764	\$77,177	\$36,591	\$19,716
	GARRARD	\$493,644	\$18,664	\$68,132	\$11,871	\$38,003
	GEORGETOWN SECTION	\$262,217	\$0	\$0	\$259	\$0
	JESSAMINE	\$104,603	\$27,733	\$44,771	\$49,199	\$67,351
	LEXINGTON SECTION	\$768,169	\$0	\$372	\$0	\$0
	MADISON	\$101,369	\$24,105	\$70,033	\$35,899	\$13,759
	MERCER	\$495,376	\$41,837	\$31,028	\$25,446	\$53,181
	MONTGOMERY	\$326,889	\$3,542	\$17,204	\$21,622	\$33,001
	RICHMOND SECTION	\$0	\$0	\$0	\$0	\$350
	SCOTT	\$114,169	\$16,996	\$49,273	\$55,718	\$28,278
	WINCHESTER SECTION	\$2,270	\$0	\$1,475	\$0	\$0
	WOODFORD	\$46,791	\$14,104	\$10,696	\$6,609	\$26,803

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
7	ANDERSON	\$13,829	\$48,667	\$407,054	\$4,987	\$199,522	\$0	\$219	\$1,182,091
	BOURBON	\$9,306	\$69,885	\$384,239	\$56,058	\$176,491	\$0	\$6,086	\$1,048,845
	BOYLE	\$3,115	\$157,327	\$362,963	\$20,623	\$129,020	\$3,830	\$0	\$1,140,467
	CLARK	\$9,820	\$172,266	\$513,405	\$36,576	\$166,580	\$0	\$17,080	\$1,315,140
	D7 Operations	\$0	\$0	\$3,617,380	\$0	\$0	\$0	\$400,415	\$4,681,404
	D7 ROADSIDE ENVIRONMENT	\$0	\$0	\$74,425	\$0	\$197,800	\$0	\$0	\$596,414
	D7 STRUCTURES	\$176,091	\$57,300	\$155,367	\$1,128	\$91,067	\$0	\$0	\$491,369
	D7 TRAFFIC ENGINEERING AND PERMITS	\$214	\$0	\$15,393	\$602	\$2,219	\$0	\$848,335	\$868,594
	DANVILLE SECTION	\$0	\$2,416	\$29,423	\$209	\$388,469	\$3,459	\$0	\$446,271
	FAYETTE	\$3,362	\$203,222	\$795,138	\$20,933	\$194,480	\$0	\$948	\$1,548,592
	GARRARD	\$4,821	\$57,637	\$319,994	\$5,808	\$150,577	\$0	\$1,246	\$1,170,397
	GEORGETOWN SECTION	\$0	\$952	\$35,161	\$0	\$277,618	\$1,755	\$0	\$577,961
	JESSAMINE	\$3,710	\$62,246	\$271,316	\$87,244	\$214,555	\$0	\$106,029	\$1,038,756
	LEXINGTON SECTION	\$0	\$6,611	\$33,091	\$0	\$181,770	\$3,067	\$0	\$993,079
	MADISON	\$8,053	\$73,834	\$725,183	\$13,472	\$292,825	\$0	\$40,841	\$1,399,374
	MERCER	\$6,068	\$30,859	\$328,643	\$61,897	\$168,600	\$0	\$115,327	\$1,358,262
	MONTGOMERY	\$0	\$174,507	\$334,819	\$7,551	\$178,577	\$387	\$60,782	\$1,158,880
	RICHMOND SECTION	\$2,315	\$0	\$37,717	\$0	\$323,939	\$7,213	\$0	\$371,535
	SCOTT	\$10,066	\$74,875	\$487,641	\$31,777	\$152,417	\$0	\$11,339	\$1,032,549
	WINCHESTER SECTION	\$0	\$295	\$41,516	\$0	\$166,923	\$0	\$8,532	\$221,010
	WOODFORD	\$930	\$19,080	\$249,261	\$4,774	\$50,112	\$0	\$654	\$429,815

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
8	ADAIR	\$133,362	\$196,466	\$31,909	\$50,897	\$104,760
	CASEY	\$199,451	\$23,115	\$150,552	\$36,558	\$101,624
	CLINTON	\$108,085	\$71,528	\$31,339	\$47,807	\$135,005
	CUMBERLAND	\$338,648	\$126,328	\$44,028	\$51,296	\$136,427
	D8 ROADSIDE ENVIRONMENT	\$0	\$0	\$967	\$421,569	\$58,842
	D8 STRUCTURES	\$0	\$0	\$714,711	\$0	\$0
	D8 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$0
	JAMESTOWN SECTION	\$379	\$0	\$0	\$0	\$0
	LINCOLN	\$106,174	\$106,952	\$70,120	\$74,379	\$134,297
	MCCREARY	\$36,158	\$83,478	\$90,254	\$87,398	\$122,882
	MONTICELLO SECTION	\$559,698	\$0	\$465	\$0	\$0
	PULASKI	\$367,892	\$40,382	\$230,873	\$197,488	\$189,979
	ROCKCASTLE	\$100,993	\$12,742	\$112,861	\$78,753	\$168,242
	RUSSELL	\$204,844	\$51,481	\$35,761	\$51,819	\$209,837
	SOMERSET SECTION	\$0	\$0	\$0	\$0	\$0
	STANFORD SECTION	\$768	\$0	\$0	\$0	\$0
	WAYNE	\$125,425	\$132,470	\$42,252	\$86,743	\$101,083

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
8	ADAIR	\$23,176	\$290,223	\$462,869	\$16,434	\$175,199	\$0	\$0	\$1,485,296
	CASEY	\$6,473	\$263,148	\$456,706	\$14,135	\$91,752	\$0	\$2,779	\$1,346,293
	CLINTON	\$1,744	\$76,274	\$223,892	\$16,007	\$217,943	\$0	\$0	\$929,623
	CUMBERLAND	\$4,558	\$153,691	\$225,300	\$7,343	\$227,520	\$0	\$0	\$1,315,139
	D8 ROADSIDE ENVIRONMENT	\$0	\$0	\$66,147	\$0	\$148,953	\$0	\$0	\$696,478
	D8 STRUCTURES	\$47,566	\$132,891	\$44,718	\$0	\$123,013	\$0	\$0	\$1,062,899
	D8 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$26,790	\$306	\$75,795	\$0	\$746,269	\$849,159
	JAMESTOWN SECTION	\$0	\$935	\$7,111	\$0	\$234,643	\$4,637	\$0	\$247,704
	LINCOLN	\$0	\$249,847	\$357,453	\$8,375	\$115,438	\$0	\$6,796	\$1,229,831
	MCCREARY	\$0	\$110,333	\$319,211	\$21,031	\$78,515	\$387	\$0	\$949,646
	MONTICELLO SECTION	\$0	\$0	\$6,405	\$0	\$160,629	\$2,437	\$0	\$729,635
	PULASKI	\$15,988	\$278,156	\$701,939	\$1,973	\$173,682	\$0	\$585,631	\$2,783,983
	ROCKCASTLE	\$6,528	\$204,043	\$615,194	\$21,067	\$97,456	\$18,962	\$5,012	\$1,441,854
	RUSSELL	\$4,378	\$185,444	\$417,459	\$6,268	\$137,301	\$0	\$0	\$1,304,593
	SOMERSET SECTION	\$0	\$0	\$10,893	\$0	\$142,400	\$0	\$0	\$153,294
	STANFORD SECTION	\$0	\$0	\$0	\$0	\$81,199	\$0	\$0	\$81,966
	WAYNE	\$1,188	\$101,133	\$310,650	\$23,110	\$224,643	\$3,516	\$0	\$1,152,213

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
9	225 (D09) Structures	\$35	\$0	\$2,529	\$0	\$0
	226 (D09) Structures	\$0	\$756	\$12,939	\$0	\$0
	270 (D09) Fleming Co. Structures	\$0	\$0	\$1,182	\$135	\$0
	293 (D09) Carter Co. Roadside	\$0	\$0	\$0	\$30,387	\$0
	BATH	\$95,898	\$79,018	\$88,090	\$38,845	\$106,180
	BOYD	\$252,166	\$9,441	\$235,796	\$16,607	\$64,656
	CARTER	\$213,755	\$49,156	\$415,760	\$57,160	\$81,544
	CATLETTSBURG SECTION	\$8,962	\$0	\$28,207	\$0	\$0
	D9 ROADSIDE ENVIRONMENT	\$4,858	\$666	\$17,988	\$289,994	\$29,973
	D9 STRUCTURES	\$1,751	\$3,641	\$126,442	\$26,771	\$220
	D9 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$143	\$443	\$0
	ELLIOTT	\$137,213	\$11,315	\$19,911	\$31,733	\$107,971
	FLEMING	\$270,034	\$68,290	\$186,019	\$39,004	\$115,286
	FLEMINGSBURG SECTION	\$17,661	\$0	\$0	\$0	\$0
	GRAYSON SECTION	\$0	\$0	\$99,508	\$2,199	\$1,318
	GREENUP	\$298,944	\$41,070	\$189,886	\$29,480	\$68,442
	LEWIS	\$179,665	\$73,424	\$232,513	\$26,217	\$119,493
	MASON	\$200,640	\$50,680	\$373,222	\$10,525	\$39,131
	MOREHEAD SECTION	\$0	\$0	\$0	\$0	\$0
	NICHOLAS	\$217,337	\$26,276	\$68,990	\$40,779	\$76,463
	ROWAN	\$168,228	\$63,345	\$28,288	\$16,442	\$112,519
	T9 811	\$0	\$0	\$0	\$0	\$0

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
9	225 (D09) Structures	\$6,061	\$38	\$958	\$0	\$0	\$0	\$0	\$9,621
	226 (D09) Structures	\$291	\$1,867	\$0	\$0	\$0	\$0	\$0	\$15,854
	270 (D09) Fleming Co. Structures	\$4,006	\$3,564	\$0	\$0	\$1,039	\$0	\$0	\$9,925
	293 (D09) Carter Co. Roadside	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,387
	BATH	\$6,441	\$161,538	\$410,473	\$30,862	\$146,106	\$0	\$628	\$1,164,079
	BOYD	\$14,031	\$315,374	\$405,489	\$42,564	\$190,098	\$0	\$2,387	\$1,548,608
	CARTER	\$15,724	\$214,445	\$664,072	\$33,172	\$151,197	\$0	\$191	\$1,896,176
	CATLETTSBURG SECTION	\$0	\$4,112	\$31,474	\$3,753	\$98,196	\$0	\$154	\$174,859
	D9 ROADSIDE ENVIRONMENT	\$4,381	\$3,029	\$83,544	\$1,076	\$136,447	\$0	\$718	\$572,673
	D9 STRUCTURES	\$187,162	\$131,053	\$104,178	\$9,516	\$186,129	\$0	\$0	\$776,862
	D9 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$49,675	\$0	\$36,991	\$0	\$678,070	\$765,321
	ELLIOTT	\$7,961	\$180,038	\$310,127	\$23,106	\$130,270	\$0	\$2,007	\$961,651
	FLEMING	\$35,674	\$156,080	\$397,565	\$23,676	\$182,650	\$0	\$72,420	\$1,546,698
	FLEMINGSBURG SECTION	\$0	\$0	\$54,478	\$512	\$317,929	\$18,450	\$0	\$409,029
	GRAYSON SECTION	\$999	\$2,755	\$23,188	\$5,899	\$106,595	\$602	\$0	\$243,063
	GREENUP	\$1,648	\$478,238	\$428,933	\$94,840	\$110,544	\$0	\$7,173	\$1,749,198
	LEWIS	\$9,241	\$153,927	\$491,184	\$102,587	\$138,543	\$0	\$3,662	\$1,530,455
	MASON	\$1,706	\$99,538	\$349,061	\$19,349	\$136,571	\$0	\$10,474	\$1,290,896
	MOREHEAD SECTION	\$0	\$0	\$55,917	\$3,551	\$248,125	\$0	\$0	\$307,593
	NICHOLAS	\$13,439	\$92,185	\$268,709	\$21,149	\$160,502	\$0	\$282	\$986,112
	ROWAN	\$7,971	\$218,953	\$502,968	\$23,221	\$166,383	\$0	\$4,606	\$1,312,923
	T9 811	\$0	\$0	\$0	\$0	\$0	\$0	\$38,680	\$38,680

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
10	275 (D10) Special Eq.	\$0	\$0	\$0	\$0	\$0
	BREATHITT	\$134,046	\$83,453	\$256,680	\$98,194	\$109,757
	D10 ROADSIDE ENVIRONMENT	\$0	\$0	\$157	\$323,216	\$102,072
	D10 STRUCTURES	\$480	\$54	\$2,607	\$1,089	\$0
	D10 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$33	\$300	\$0
	ESTILL	\$55,796	\$46,268	\$283,645	\$31,616	\$96,754
	HAZARD SECTION	\$2,299	\$0	\$63,110	\$0	\$0
	JACKSON SECTION	\$0	\$0	\$234	\$0	\$0
	LEE	\$60,859	\$96,291	\$59,124	\$40,830	\$101,780
	MAGOFFIN	\$91,102	\$55,214	\$202,008	\$93,731	\$6,623
	MENIFEE	\$35,382	\$55,141	\$63,955	\$18,536	\$41,807
	MORGAN	\$98,846	\$60,503	\$379,879	\$32,983	\$118,892
	OWSLEY	\$67,260	\$52,624	\$132,014	\$50,417	\$14,524
	PERRY	\$61,310	\$27,938	\$138,452	\$120,310	\$8,995
	POWELL	\$32,309	\$33,568	\$69,374	\$18,121	\$30,646
	STANTON SECTION	\$1,902	\$0	\$4,319	\$0	\$0
	T10 800	\$0	\$0	\$0	\$0	\$0
	WEST LIBERTY SECTION	\$0	\$0	\$0	\$0	\$4,732
	WOLFE	\$30,695	\$9,468	\$46,407	\$79,034	\$99,161

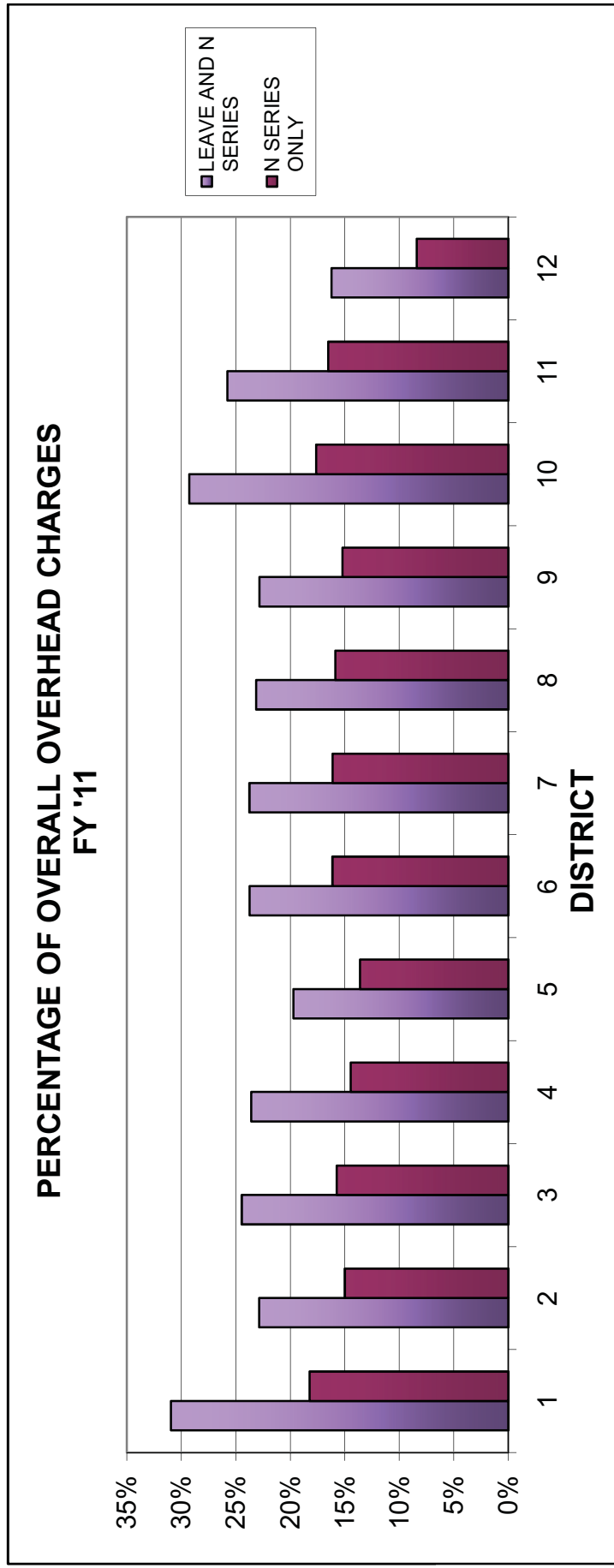
DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
10	275 (D10) Special Eq.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BREATHITT	\$1,538	\$71,410	\$503,999	\$142,960	\$112,826	\$0	\$112,389	\$1,627,253
	D10 ROADSIDE ENVIRONMENT	\$0	\$0	\$101,425	\$1,888	\$190,845	\$0	\$0	\$719,602
	D10 STRUCTURES	\$99,775	\$25,016	\$40,039	\$543	\$38,689	\$0	\$0	\$208,292
	D10 TRAFFIC ENGINEERING AND PERMITS	\$0	\$182	\$34,450	\$0	\$266,243	\$0	\$633,929	\$935,137
	ESTILL	\$2,253	\$223,660	\$343,986	\$33,660	\$185,734	\$0	\$0	\$1,303,372
	HAZARD SECTION	\$4,929	\$8,864	\$11,610	\$2,056	\$141,758	\$0	\$0	\$234,625
	JACKSON SECTION	\$1,536	\$0	\$11,170	\$70	\$204,559	\$0	\$0	\$217,568
	LEE	\$2,869	\$118,127	\$345,023	\$48,210	\$81,498	\$0	\$0	\$954,611
	MAGOFFIN	\$3,354	\$252,052	\$448,455	\$5,668	\$247,557	\$0	\$14,983	\$1,420,747
	MENIFEE	\$1,374	\$173,274	\$279,041	\$8,220	\$176,730	\$0	\$0	\$853,460
	MORGAN	\$4,866	\$220,339	\$466,622	\$10,868	\$154,561	\$0	\$0	\$1,548,359
	OWSLEY	\$12,660	\$215,928	\$274,165	\$28,141	\$191,881	\$0	\$0	\$1,039,615
	PERRY	\$39,348	\$219,810	\$762,993	\$86,685	\$140,262	\$0	\$0	\$1,606,102
	POWELL	\$8,058	\$350,270	\$487,956	\$15,698	\$151,049	\$0	\$0	\$1,197,049
	STANTON SECTION	\$10,130	\$0	\$12,617	\$12,851	\$385,740	\$842	\$0	\$428,401
	T10 800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	WEST LIBERTY SECTION	\$5,796	\$985	\$0	\$0	\$231,525	\$0	\$0	\$243,039
	WOLFE	\$7,118	\$203,847	\$522,082	\$11,907	\$208,851	\$0	\$0	\$1,218,570

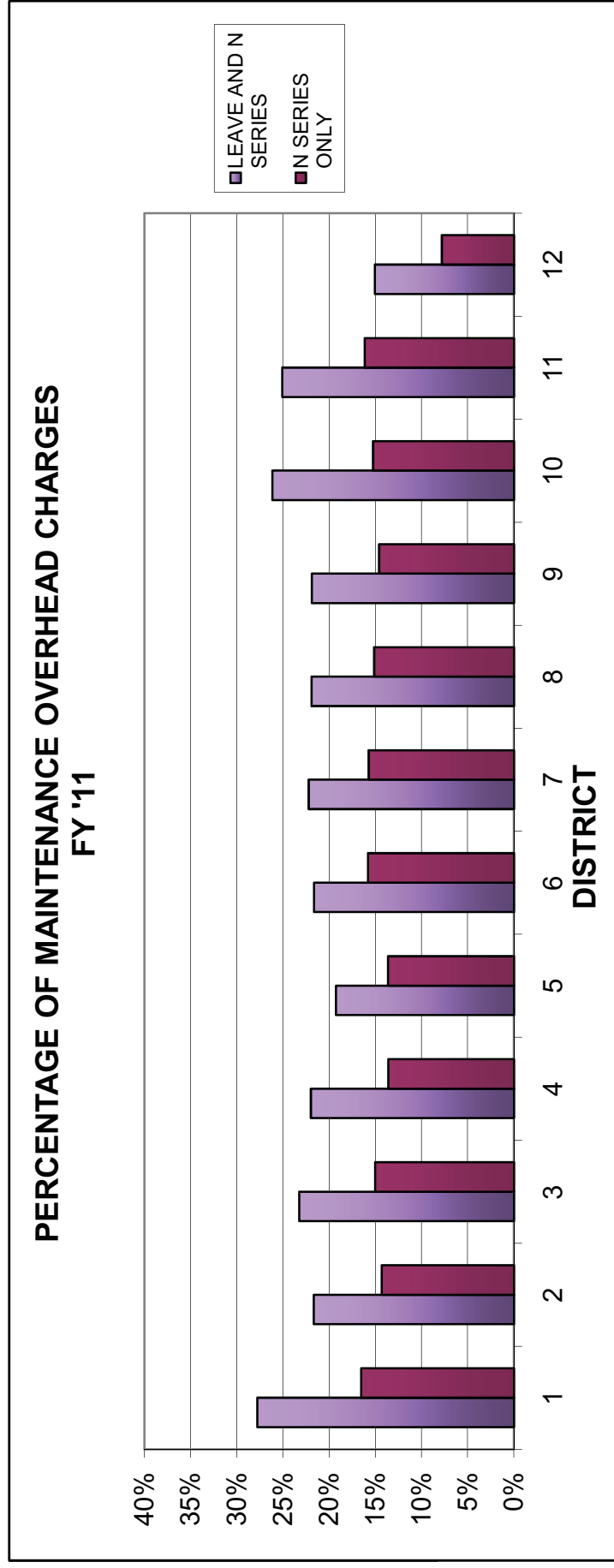
DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
11	276 (D11) Bridge	\$0	\$0	\$6,316	\$0	\$0
	BELL	\$182,450	\$49,437	\$186,421	\$50,413	\$120,149
	CLAY	\$361,009	\$48,789	\$221,143	\$41,133	\$89,652
	D11 ROADSIDE ENVIRONMENT	\$1,470	\$1,261	\$101	\$429,538	\$323
	D11 STRUCTURES	\$0	\$0	\$21,629	\$0	\$0
	D11 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$7,629	\$53	\$0
	HARLAN	\$52,324	\$39,781	\$326,622	\$69,860	\$47,804
	JACKSON	\$86,212	\$73,226	\$222,347	\$20,862	\$99,353
	KNOX	\$293,606	\$35,268	\$322,465	\$59,630	\$129,628
	LAUREL	\$189,061	\$169,354	\$214,292	\$111,100	\$118,876
	LESLIE	\$476,450	\$24,812	\$201,960	\$73,412	\$21,110
	LONDON SECTION	\$1,687	\$0	\$37,734	\$0	\$0
	MANCHESTER SECTION	\$7,070	\$0	\$30,712	\$3,045	\$0
	PINEVILLE SECTION	\$20,318	\$0	\$86,769	\$230	\$8,438
	WHITLEY	\$668,526	\$54,080	\$168,784	\$212,780	\$114,272
	WILLIAMSBURG SECTION	\$96,664	\$0	\$41,442	\$9,669	\$1,027

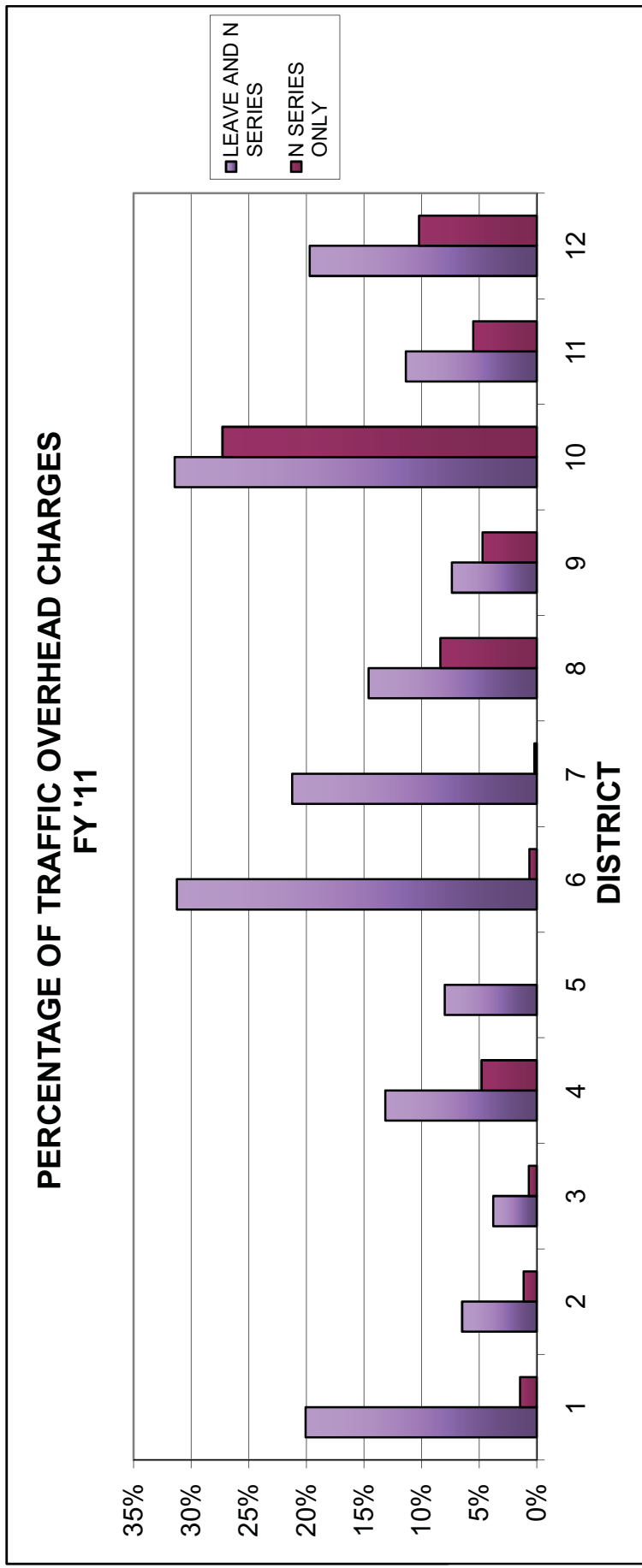
DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
11	276 (D11) Bridge	\$0	\$0	\$0	\$0	\$40,241	\$0	\$140,857	\$187,414
	BELL	\$4,494	\$273,101	\$478,159	\$44,949	\$215,092	\$0	\$12,677	\$1,617,342
	CLAY	\$5,213	\$310,502	\$431,016	\$65,300	\$260,658	\$0	\$0	\$1,834,415
	D11 ROADSIDE ENVIRONMENT	\$0	\$557	\$52,269	\$1,551	\$203,752	\$0	\$0	\$690,821
	D11 STRUCTURES	\$41,582	\$75,036	\$17,287	\$4,711	\$63,177	\$0	\$0	\$223,422
	D11 TRAFFIC ENGINEERING AND PERMITS	\$0	\$787	\$37,205	\$4,969	\$53,332	\$0	\$807,512	\$911,487
	HARLAN	\$8,799	\$162,848	\$494,463	\$49,112	\$238,113	\$0	\$897	\$1,490,623
	JACKSON	\$27,953	\$120,172	\$436,212	\$24,994	\$243,676	\$0	\$868	\$1,355,874
	KNOX	\$5,911	\$304,100	\$602,632	\$24,273	\$257,635	\$0	\$763	\$2,035,910
	LAUREL	\$38,921	\$237,760	\$909,675	\$34,827	\$309,663	\$1,225	\$63,271	\$2,398,026
	LESLIE	\$9,598	\$173,699	\$395,724	\$22,357	\$267,480	\$0	\$155	\$1,666,757
	LONDON SECTION	\$0	\$0	\$9,578	\$64	\$82,150	\$0	\$0	\$131,214
	MANCHESTER SECTION	\$0	\$2,508	\$32,149	\$1,504	\$494,524	\$4,553	\$1,268	\$577,334
	PINEVILLE SECTION	\$15,730	\$8,133	\$12,185	\$1,984	\$59,155	\$0	\$0	\$212,943
	WHITLEY	\$7,835	\$332,279	\$574,016	\$50,597	\$177,066	\$0	\$1,154	\$2,361,389
	WILLIAMSBURG SECTION	\$2,549	\$19,604	\$20,270	\$0	\$123,366	\$2,057	\$97	\$316,745

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
12	275 (D12) Special Eq.	\$0	\$0	\$0	\$0	\$0
	ALLEN (FLOYD)	\$72,779	\$44,295	\$81,986	\$54,385	\$41,114
	CANADA (PIKE)	\$59,192	\$109,212	\$173,673	\$151,127	\$1,501
	D12 ROADSIDE ENVIRONMENT	\$0	\$0	\$0	\$47,535	\$4,832
	D12 TRAFFIC ENGINEERING AND PERMITS	\$542	\$205	\$862	\$1,103	\$0
	FLOYD	\$0	\$0	\$0	\$0	\$0
	JOHNSON	\$89,690	\$29,141	\$111,226	\$52,890	\$2,815
	KNOTT	\$214,541	\$47,953	\$109,151	\$127,304	\$34,405
	LAWRENCE	\$111,599	\$0	\$320,261	\$140,347	\$0
	LETCHER	\$93,611	\$9,391	\$63,851	\$240,129	\$17,925
	MARTIN	\$36,721	\$19,430	\$253,757	\$107,220	\$1,764
	MINNIE (FLOYD)	\$70,168	\$28,724	\$97,967	\$96,441	\$0
	PAINTSVILLE SECTION	\$246,382	\$40,872	\$34,130	\$82,526	\$7,064
	PHELPS (PIKE)	\$54,808	\$80,689	\$227,498	\$244,502	\$2,445
	PIKE	\$0	\$0	\$0	\$0	\$0
	PIKEVILLE SECTION	\$631,790	\$0	\$113,590	\$435	\$0
	PRESTONSBURG SECTION	\$534,771	\$780	\$9,549	\$0	\$0
	SHELBY (PIKE)	\$82,858	\$136,623	\$100,761	\$423,598	\$3,445
	WHITESBURG SECTION	\$4,451	\$0	\$7,874	\$124	\$0

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
12	275 (D12) Special Eq.	\$0	\$0	\$0	\$0	\$0	\$0	\$79,861	\$79,861
	ALLEN (FLOYD)	\$3,924	\$218,566	\$669,116	\$51,394	\$130,194	\$3,590	\$43,807	\$1,415,149
	CANADA (PIKE)	\$585	\$145,151	\$599,116	\$57,754	\$93,349	\$1,663	\$355	\$1,392,679
	D12 ROADSIDE ENVIRONMENT	\$0	\$0	\$7,747	\$0	\$1,056	\$0	\$0	\$61,170
	D12 TRAFFIC ENGINEERING AND PERMITS	\$0	\$2,953	\$66,086	\$1,628	\$73,054	\$14,288	\$485,817	\$646,536
	FLOYD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	JOHNSON	\$1,475	\$291,828	\$458,726	\$60,927	\$33,887	\$1,913	\$0	\$1,134,518
	KNOTT	\$12,314	\$296,674	\$395,110	\$103,409	\$156,469	\$5,834	\$0	\$1,503,164
	LAWRENCE	\$843	\$257,204	\$432,838	\$26,389	\$75,596	\$4,400	\$0	\$1,369,477
	LETCHER	\$4,195	\$425,880	\$712,516	\$41,550	\$145,312	\$1,089	\$17,188	\$1,772,640
	MARTIN	\$10,109	\$174,791	\$285,039	\$42,584	\$115,579	\$0	\$0	\$1,046,995
	MINNIE (FLOYD)	\$2,726	\$171,908	\$469,376	\$40,870	\$142,848	\$0	\$0	\$1,121,028
	PAINTSVILLE SECTION	\$0	\$11,135	\$76,571	\$4,873	\$238,691	\$5,974	\$580,935	\$1,329,153
	PHELPS (PIKE)	\$2,040	\$219,016	\$528,909	\$94,093	\$112,608	\$0	\$21,660	\$1,588,269
	PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PIKEVILLE SECTION	\$0	\$25,330	\$86,951	\$1,314	\$44,296	\$0	\$0	\$903,706
	PRESTONSBURG SECTION	\$0	\$218	\$55,207	\$6,935	\$133,255	\$0	\$0	\$740,715
	SHELBY (PIKE)	\$3,765	\$297,330	\$793,547	\$128,459	\$75,805	\$346	\$42,894	\$2,089,432
	WHITESBURG SECTION	\$13,572	\$4,329	\$48,198	\$4,348	\$45,088	\$3,166	\$0	\$131,150







FY '11				
DISTRICT	OVERALL OVERHEAD COST	N SERIES COST	TOTAL ACTIVITY COST	OVERALL OVERHEAD SUPPORT FACTOR
1	\$5,282,559	\$3,113,278	\$17,060,316	31.0%
2	\$5,433,719	\$3,566,884	\$23,761,032	22.9%
3	\$4,344,190	\$2,797,245	\$17,754,364	24.5%
4	\$4,518,653	\$2,770,188	\$19,147,817	23.6%
5	\$4,245,739	\$2,931,089	\$21,522,485	19.7%
6	\$4,603,715	\$3,129,674	\$19,385,510	23.7%
7	\$5,532,338	\$3,753,149	\$23,278,819	23.8%
8	\$4,211,316	\$2,891,819	\$18,198,106	23.1%
9	\$3,985,866	\$2,656,558	\$17,451,436	22.8%
10	\$4,532,557	\$2,731,837	\$15,476,828	29.3%
11	\$4,819,057	\$3,089,079	\$18,690,396	25.8%
12	\$3,179,781	\$1,648,783	\$19,597,969	16.2%

FY '11				
DISTRICT	MAINTENANCE OVERHEAD COST	N SERIES COST	TOTAL ACTIVITY COST	OVERALL OVERHEAD SUPPORT FACTOR
1	\$5,216,331	\$3,108,507	\$18,773,983	27.8%
2	\$5,386,524	\$3,558,627	\$24,853,434	21.7%
3	\$4,316,388	\$2,792,146	\$18,555,735	23.3%
4	\$4,406,777	\$2,729,400	\$20,041,046	22.0%
5	\$4,142,396	\$2,931,089	\$21,495,075	19.3%
6	\$4,273,545	\$3,122,806	\$19,745,246	21.6%
7	\$5,298,700	\$3,750,930	\$23,839,396	22.2%
8	\$4,079,122	\$2,816,024	\$18,601,945	21.9%
9	\$3,927,866	\$2,619,567	\$17,937,571	21.9%
10	\$4,225,831	\$2,465,593	\$16,159,823	26.2%
11	\$4,708,987	\$3,035,747	\$18,773,468	25.1%
12	\$3,039,021	\$1,575,730	\$20,169,603	15.1%

FY '11				
DISTRICT	TRAFFIC OVERHEAD COST	N SERIES COST	TOTAL ACTIVITY COST	OVERALL OVERHEAD SUPPORT FACTOR
1	\$66,229	\$4,771	\$330,037	20.1%
2	\$47,194	\$8,258	\$728,111	6.5%
3	\$27,803	\$5,099	\$734,798	3.8%
4	\$111,875	\$40,788	\$850,810	13.1%
5	\$103,343	\$0	\$1,294,115	8.0%
6	\$330,170	\$6,868	\$1,056,757	31.2%
7	\$233,638	\$2,219	\$1,100,013	21.2%
8	\$132,193	\$75,795	\$905,558	14.6%
9	\$57,999	\$36,991	\$786,330	7.4%
10	\$306,727	\$266,243	\$975,621	31.4%
11	\$110,071	\$53,332	\$968,225	11.4%
12	\$140,760	\$73,054	\$714,243	19.7%

APPENDIX V

ROADWAY FUNCTION CLASS SPENDING

Appendix V graphs are a summary of statewide and district spending by roadway functional class. Graphs broken down by county represent activity spending in that county. All spending figures are state force only with the exception of contract mowing which may be included if the district enters contract costs into the Operations Management System. Roadways are divided into the following functional classifications:

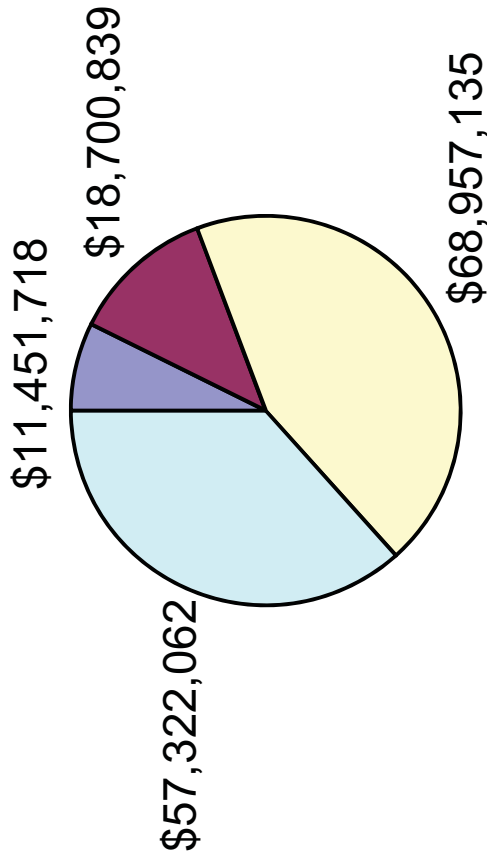
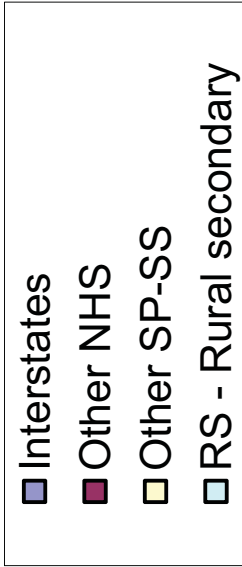
Interstates - Those routes designated as part of the Eisenhower National System of Interstate and Defense Highways. These include three north-south interstates (I-65, I-71, I-75); two east-west interstates (I-24 and I-64); and smaller loop routes in Louisville Metro and Northern Kentucky.

Other NHS - Non-interstate routes that are part of the National Highway System. This category includes most of the state's parkways and major US routes. Some state routes (roads designated with a "KY" prefix) are also components of this system.

Other SP/Supp - State Primary and Supplemental roads include all "KY" routes which do not carry an NHS or Rural Secondary designation.

Rural Secondary – The system of roads in Kentucky that are usually considered “farm to market” roads. Under KRS 177.320 and 177.360, the cabinet is required to spend a designated amount on RS roads within each county. The Operations Management System is the primary source of documentation of compliance with these statutes.

STATEWIDE STATE FORCE SPENDING BY FUNCTIONAL CLASS FY '11

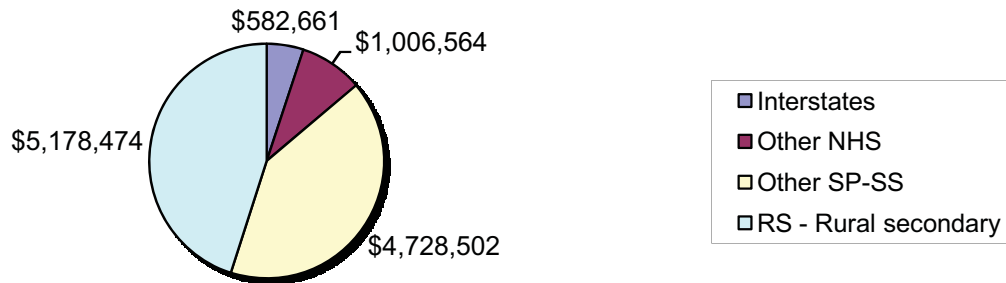


TOTAL = \$156,431,754

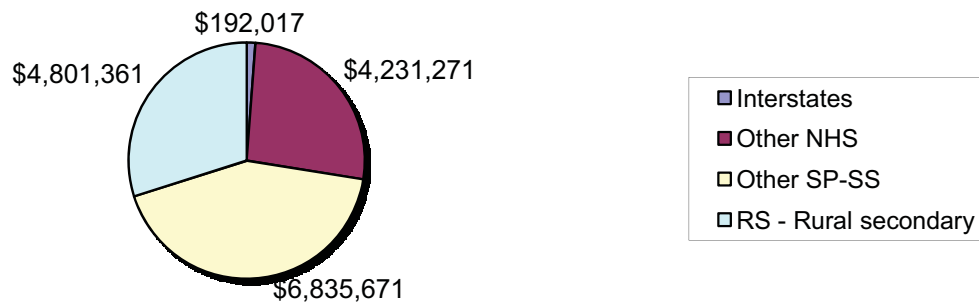
SPENDING PER MILE

Interstates	\$14,633
Other NHS	\$8,945
Other SP-SS	\$5,846
RS - Rural secondary	\$4,470

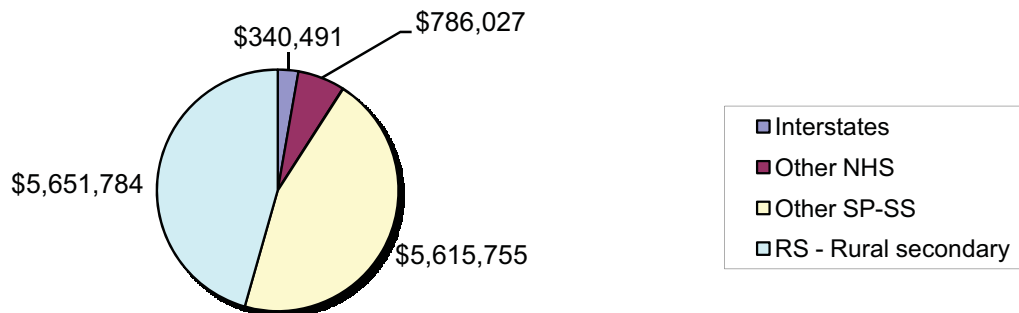
**DISTRICT ONE STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '11**



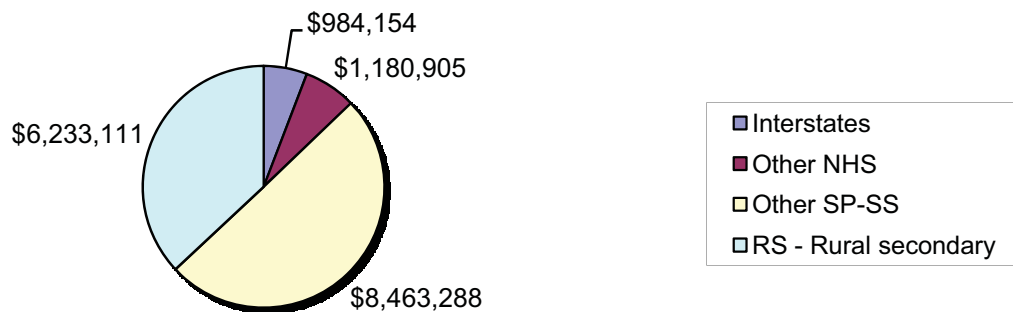
**DISTRICT TWO STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '11**



**DISTRICT THREE STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '11**



DISTRICT FOUR STATE FORCE SPENDING BY FUNCTIONAL CLASS FY '11



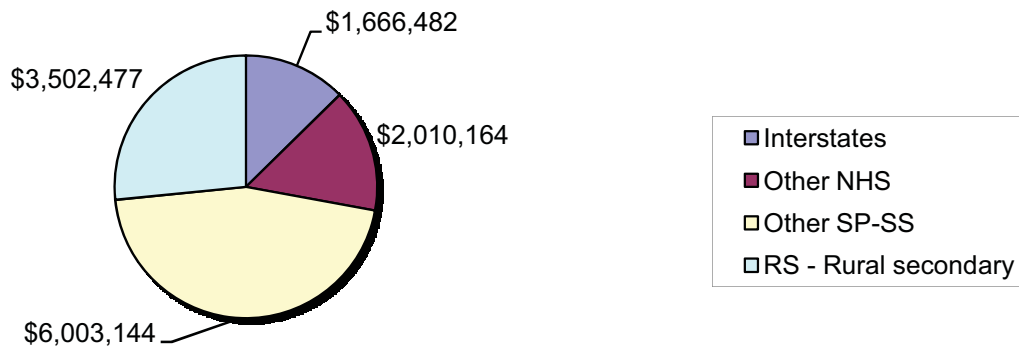
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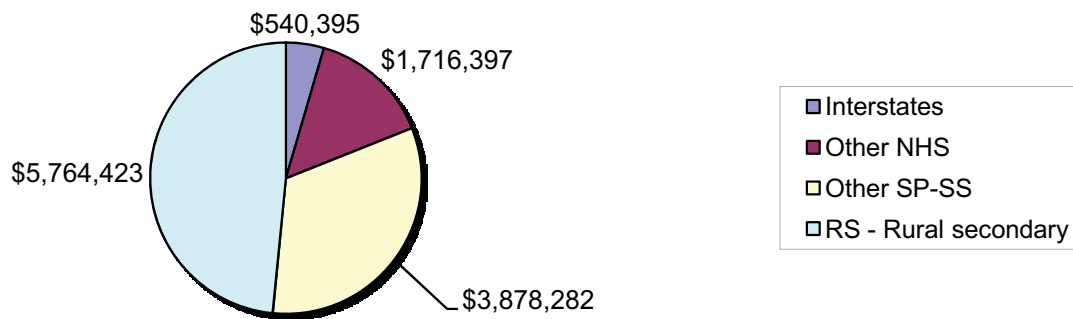
DISTRICT SIX STATE FORCE SPENDING BY FUNCTIONAL CLASS FY '11



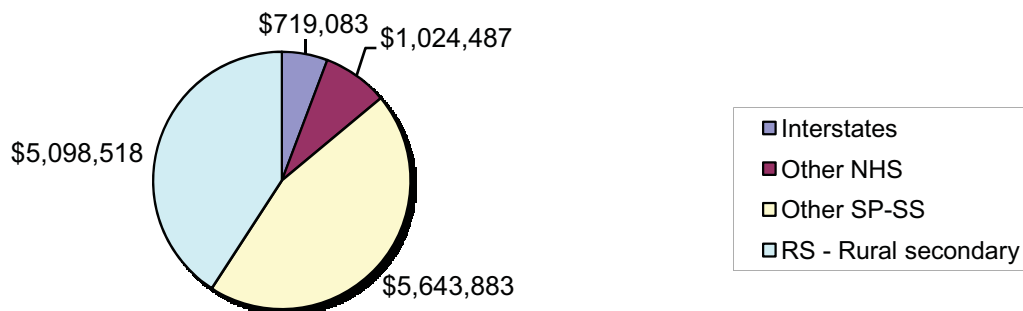
DISTRICT SEVEN STATE FORCE SPENDING BY FUNCTIONAL CLASS FY '11



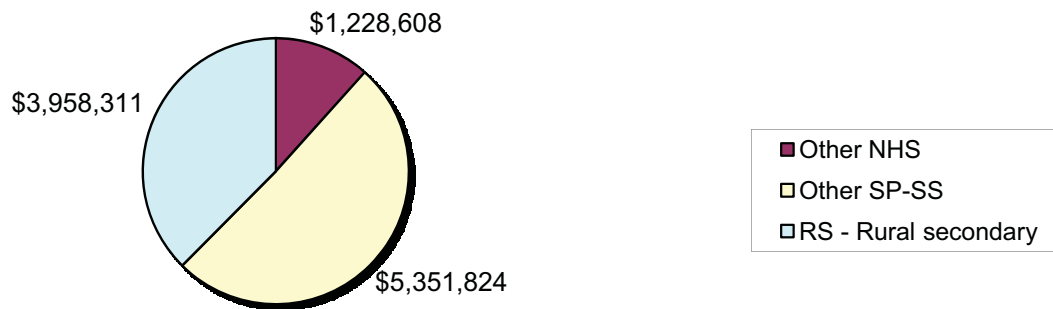
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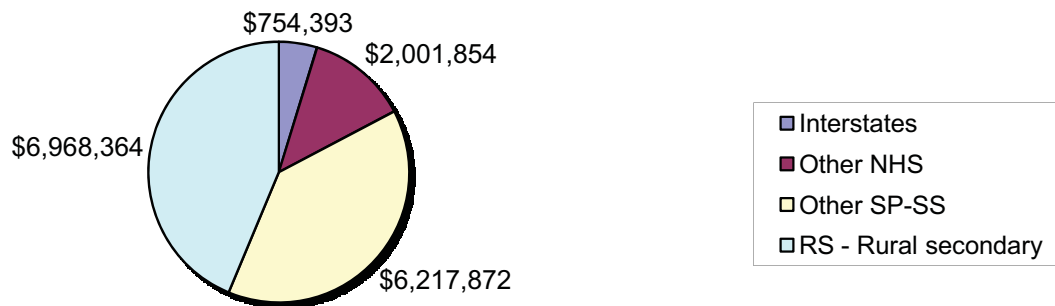
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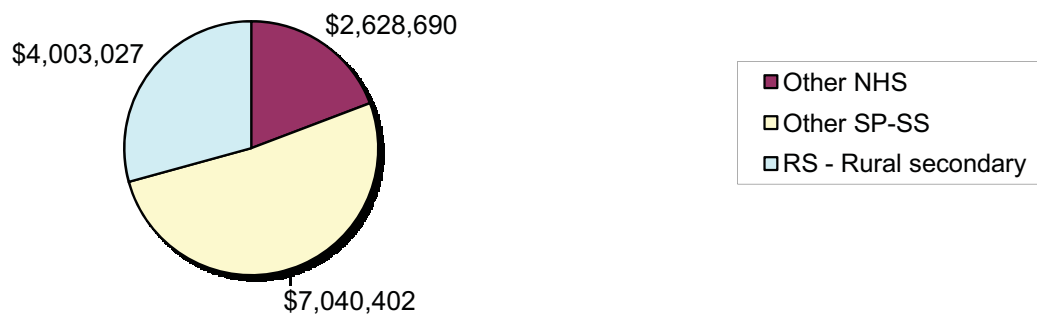
**DISTRICT TEN STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '11**

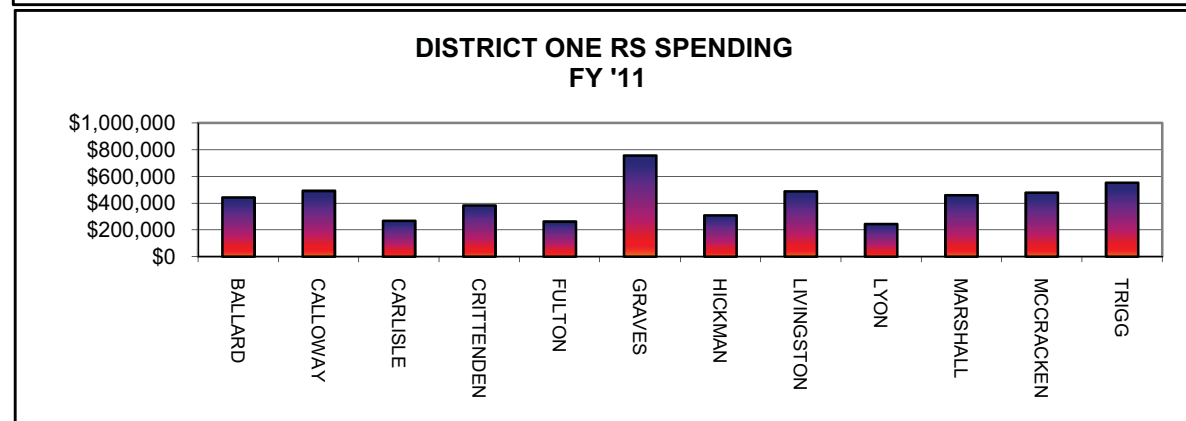
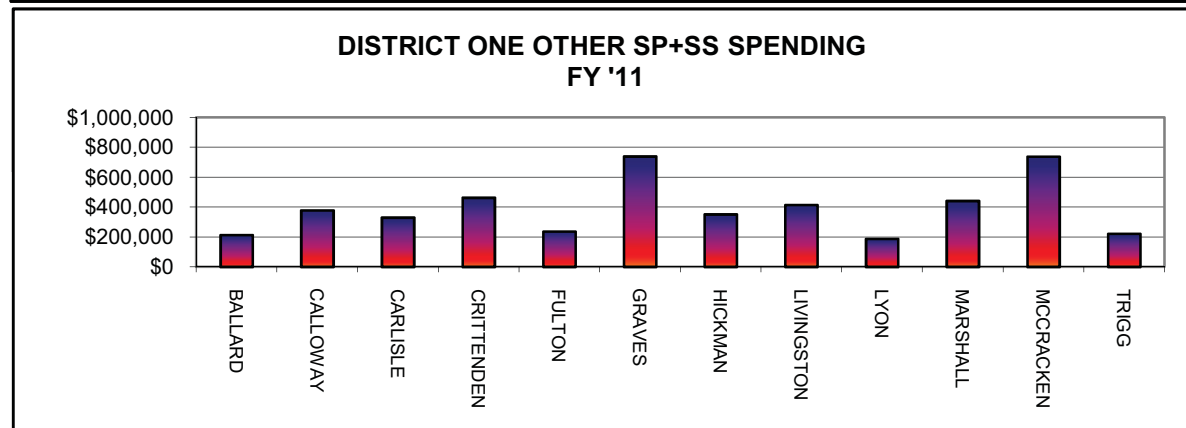
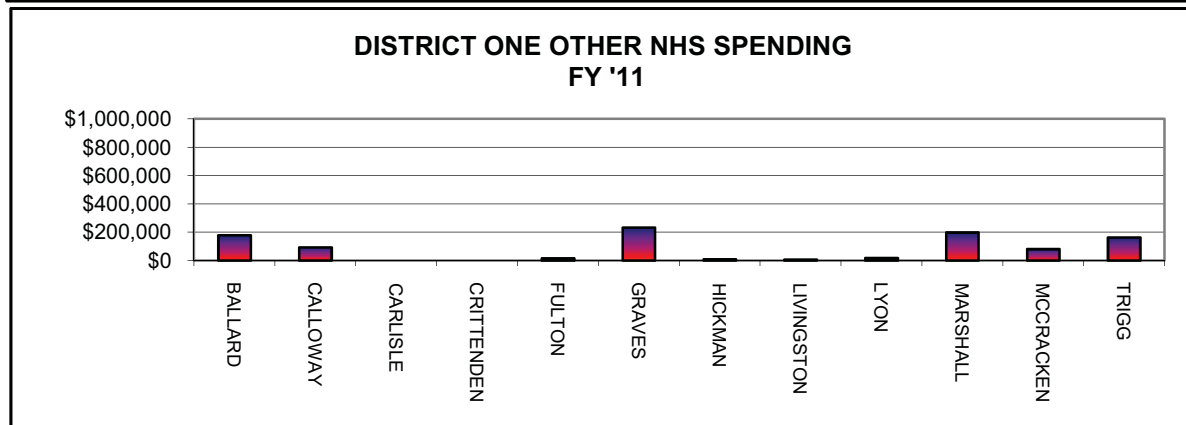
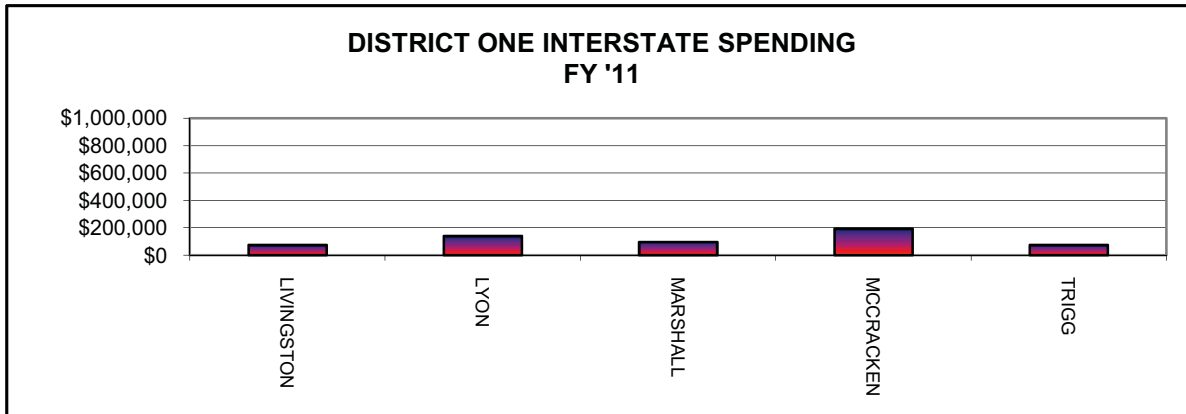


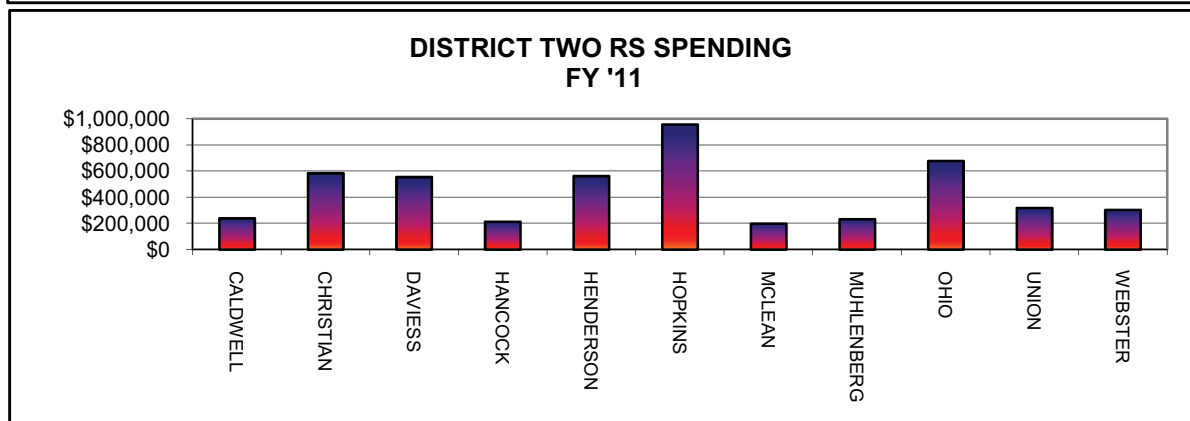
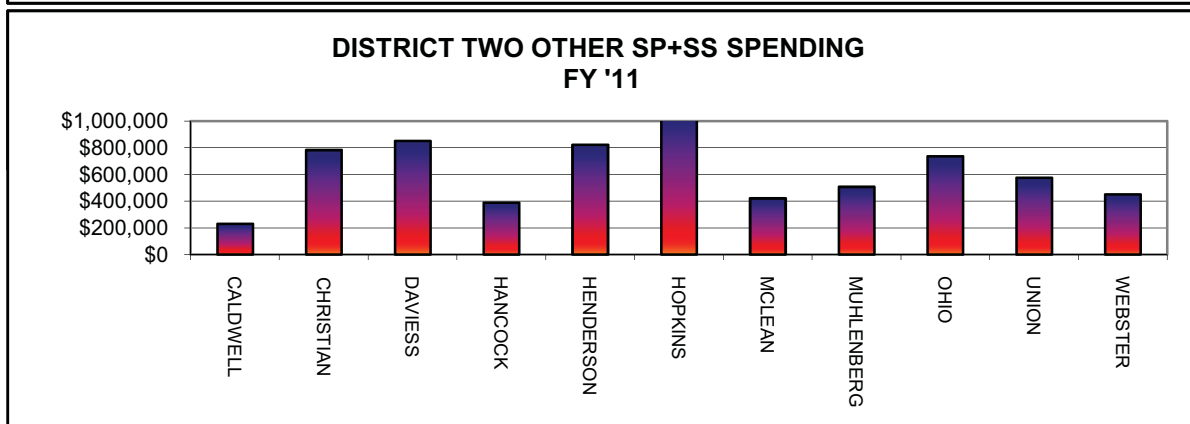
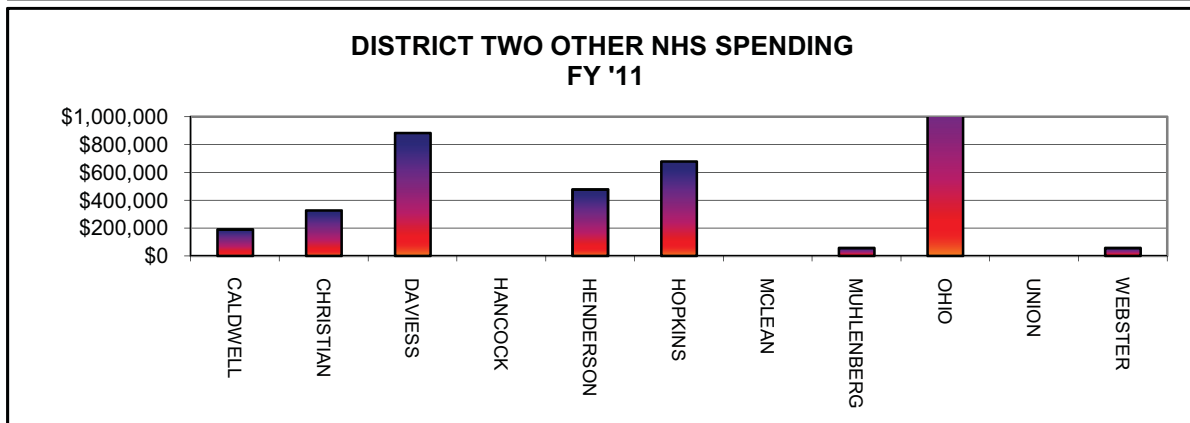
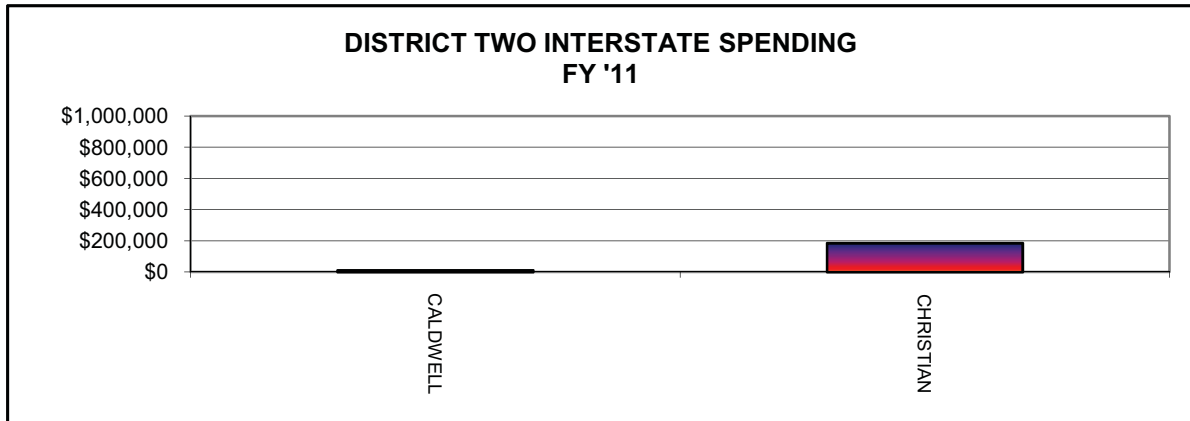
**DISTRICT ELEVEN STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '11**

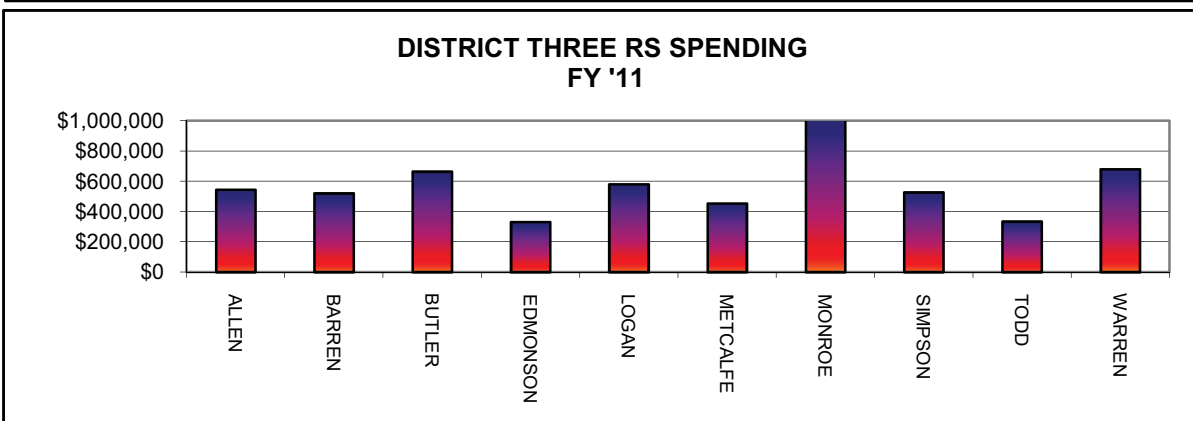
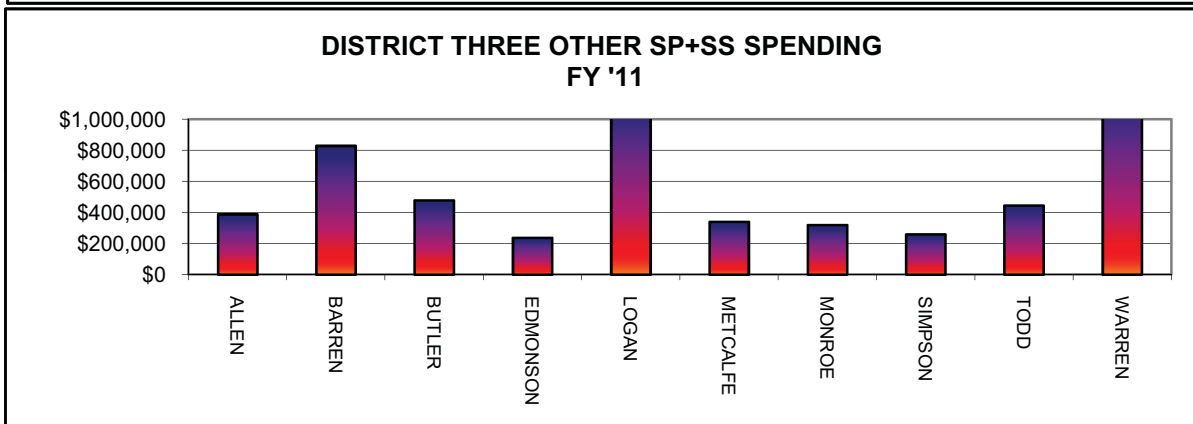
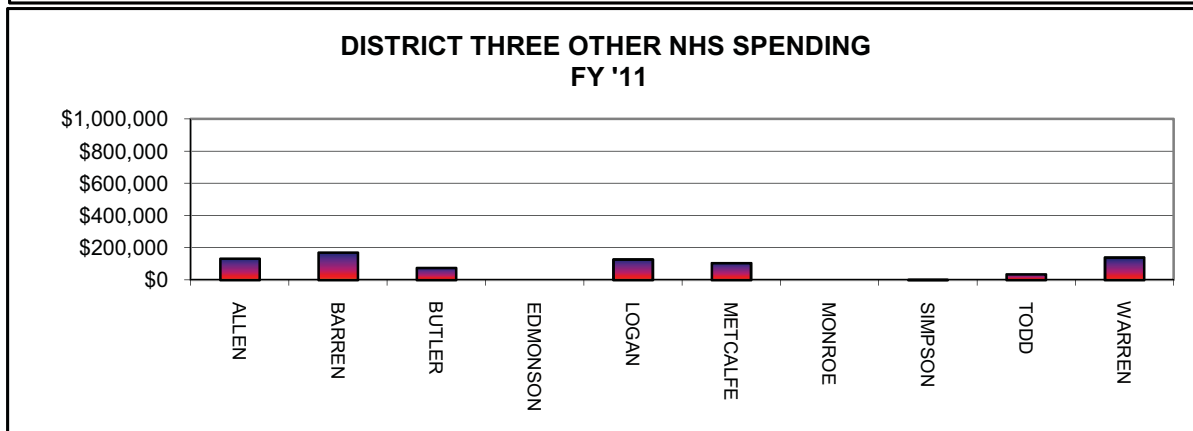
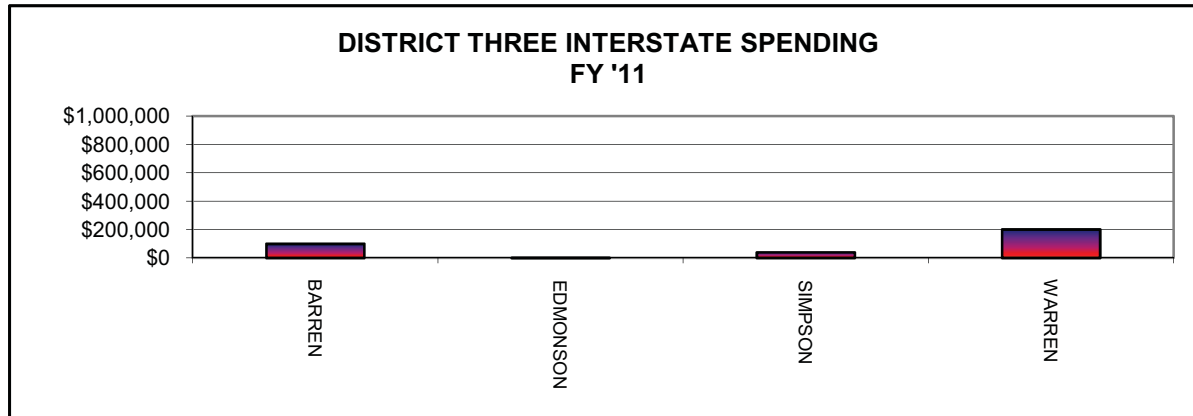


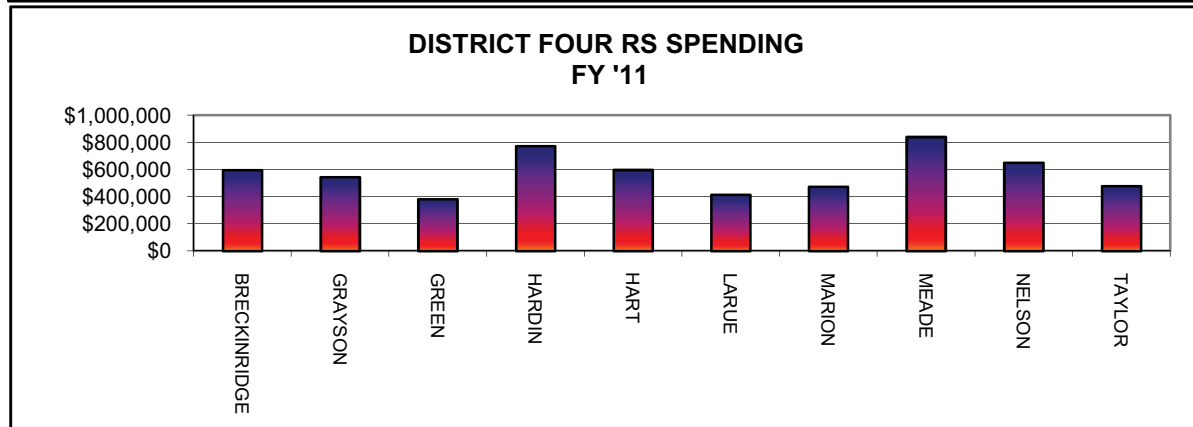
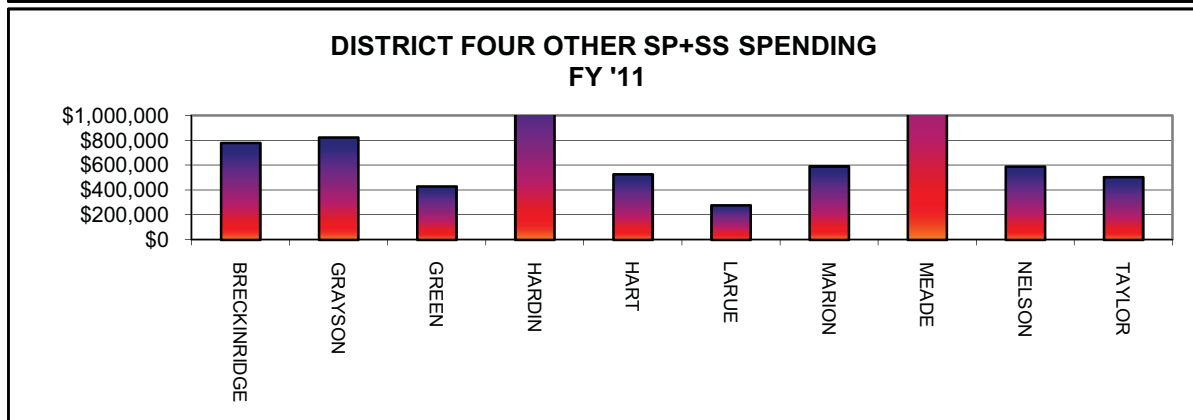
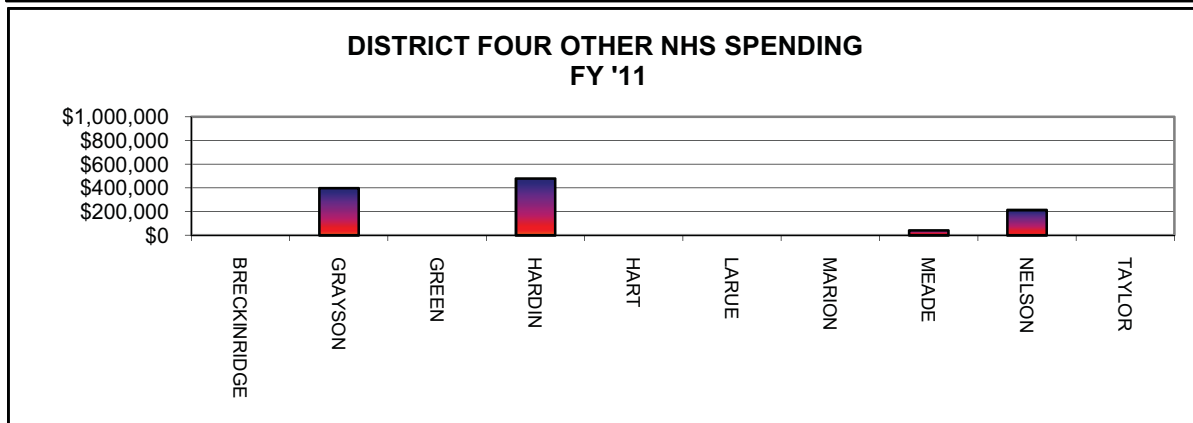
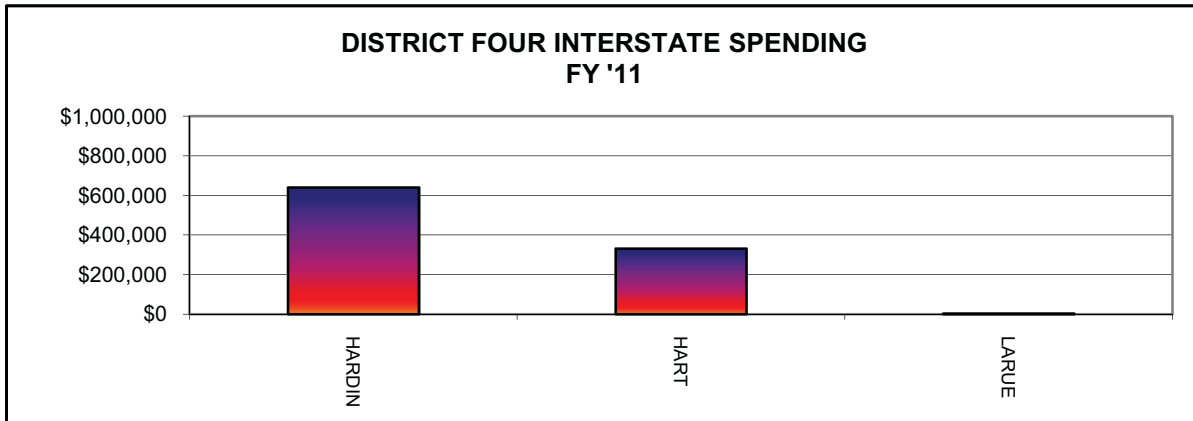
**DISTRICT TWELVE STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '11**

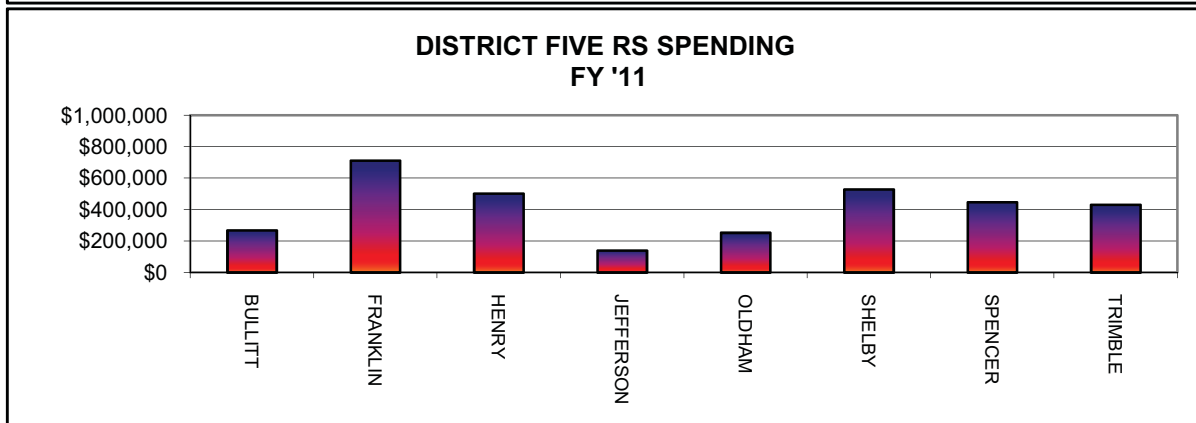
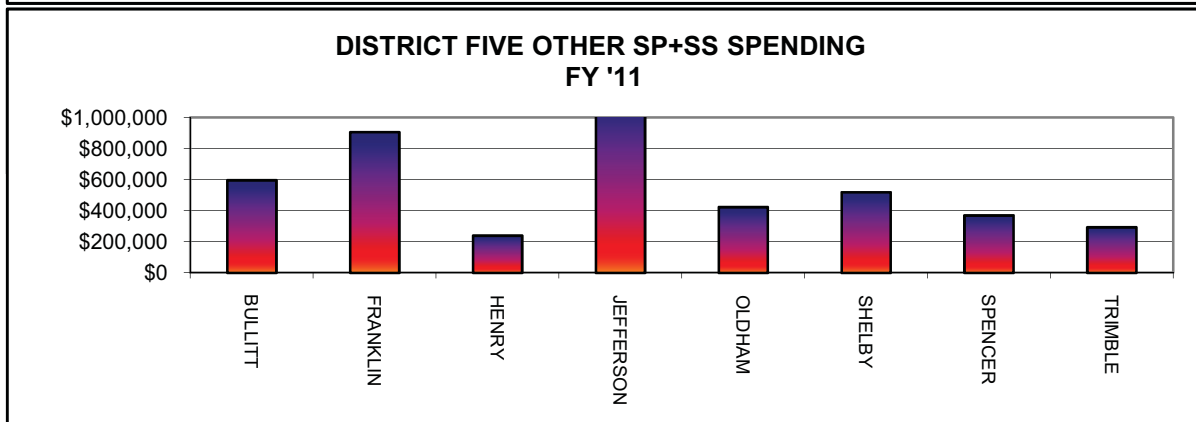
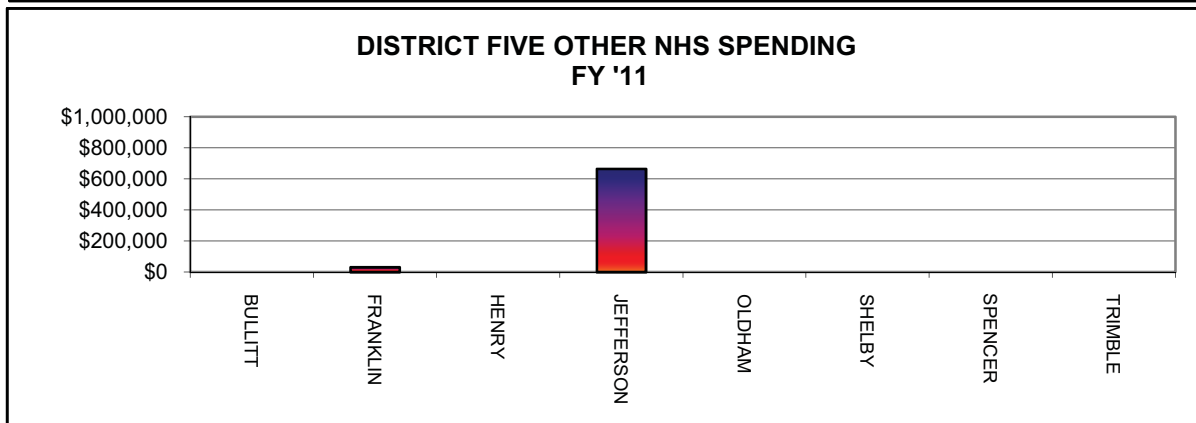
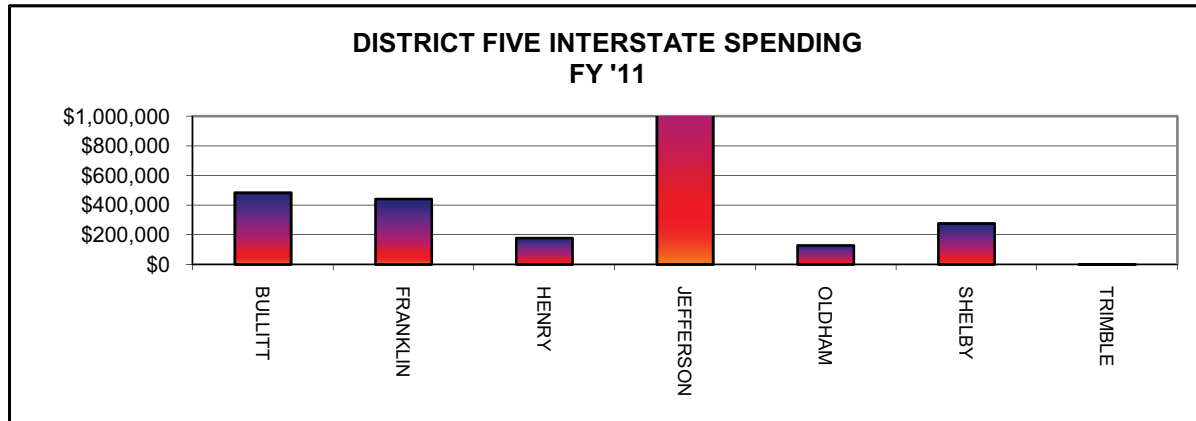


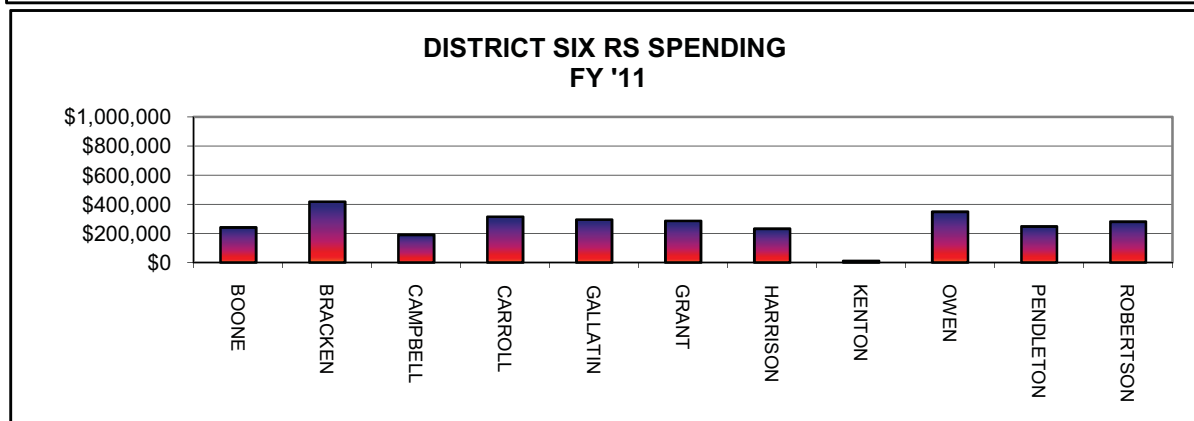
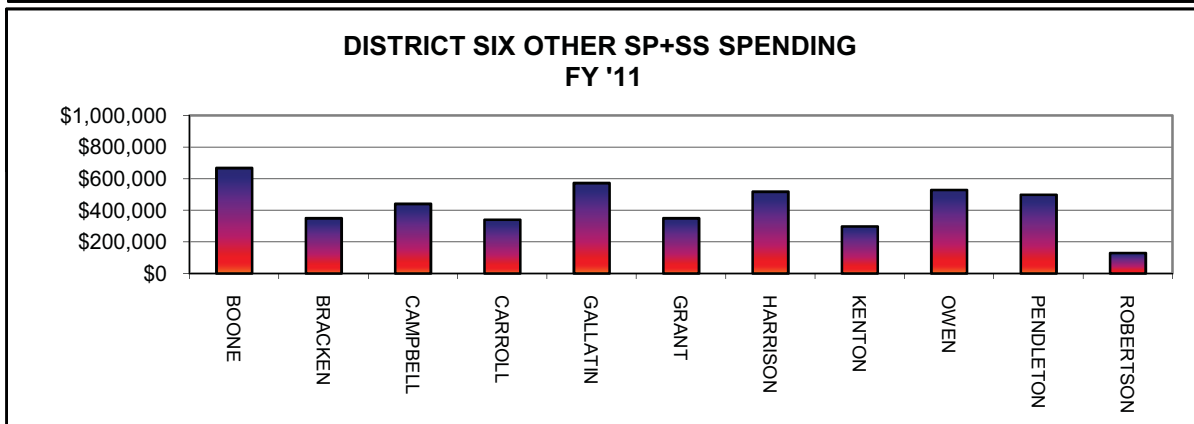
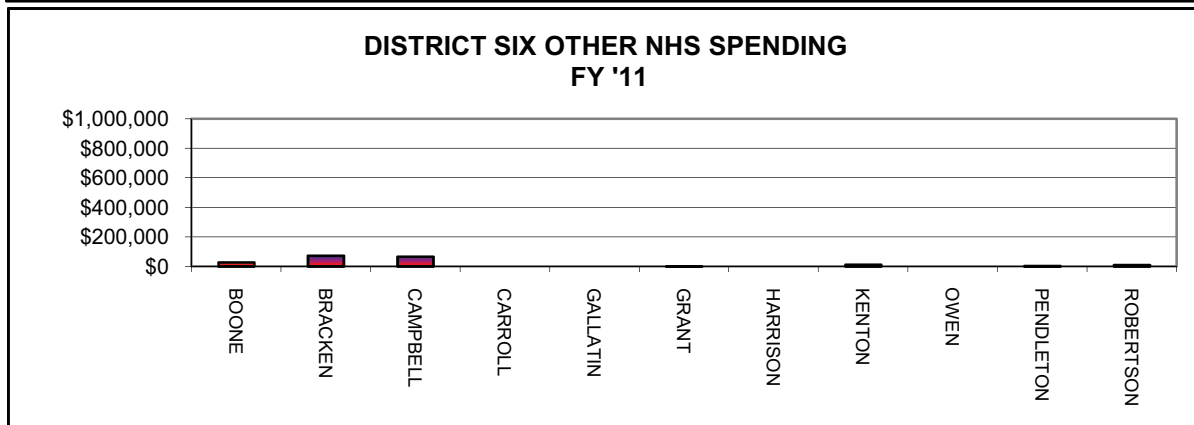
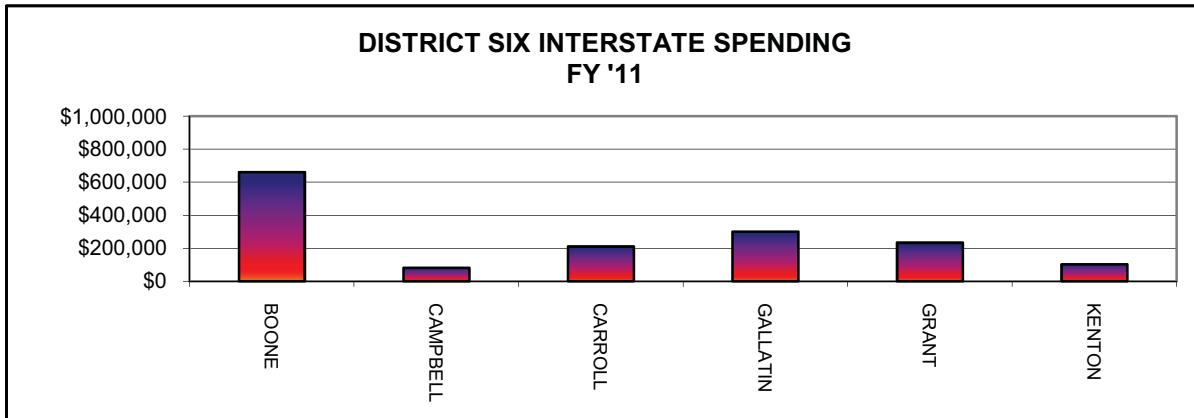




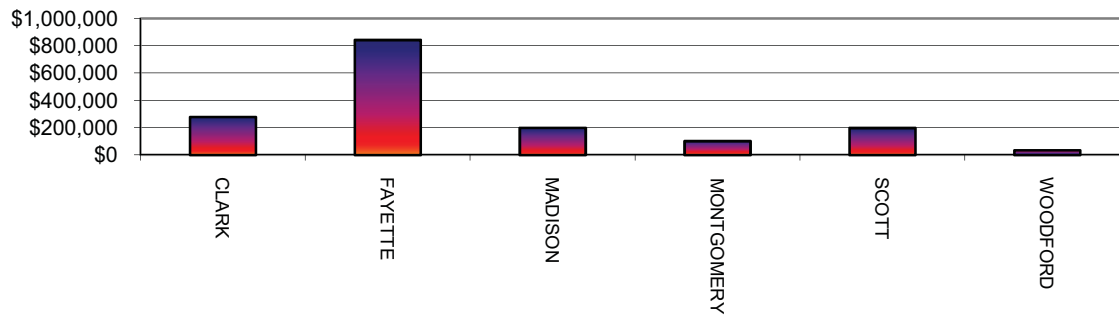




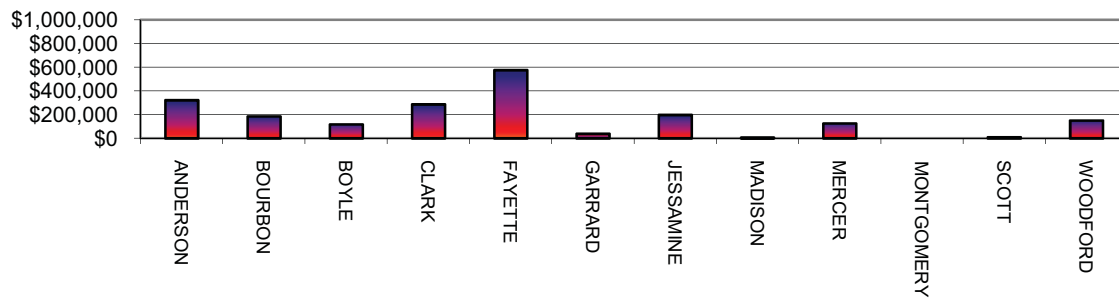




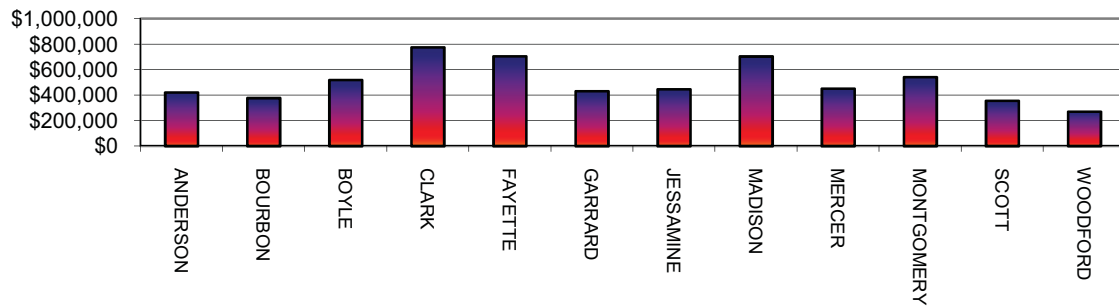
**DISTRICT SEVEN INTERSTATE SPENDING
FY '11**



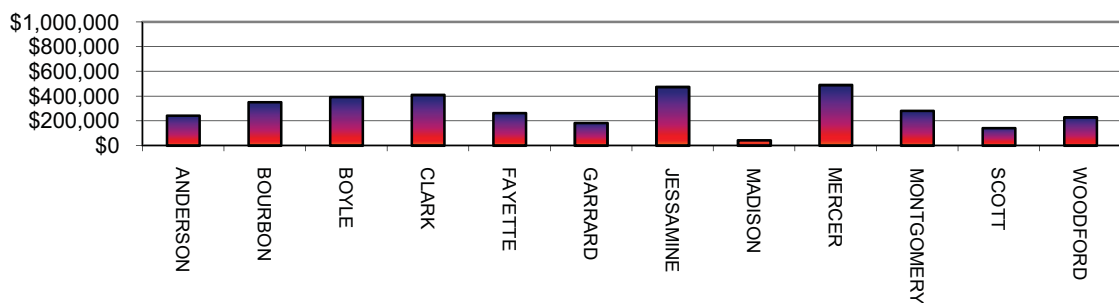
**DISTRICT SEVEN OTHER NHS SPENDING
FY '11**

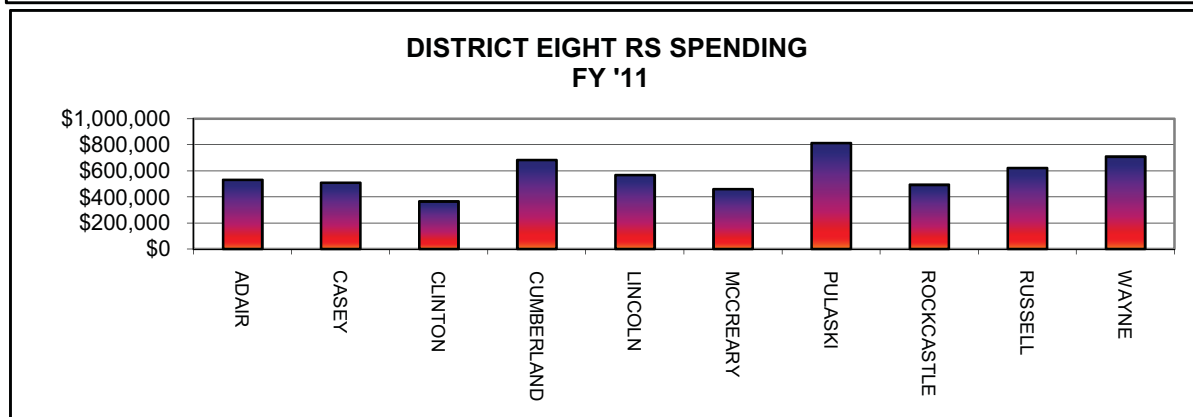
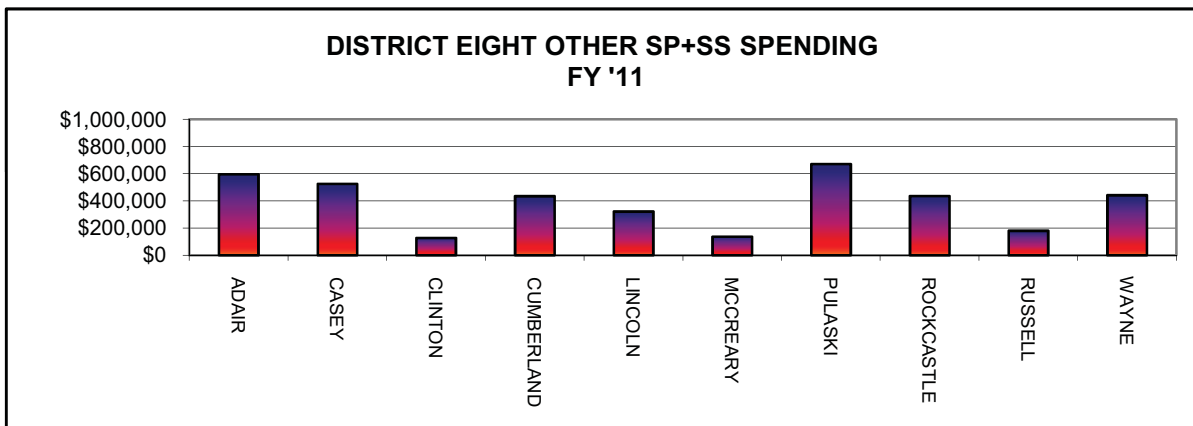
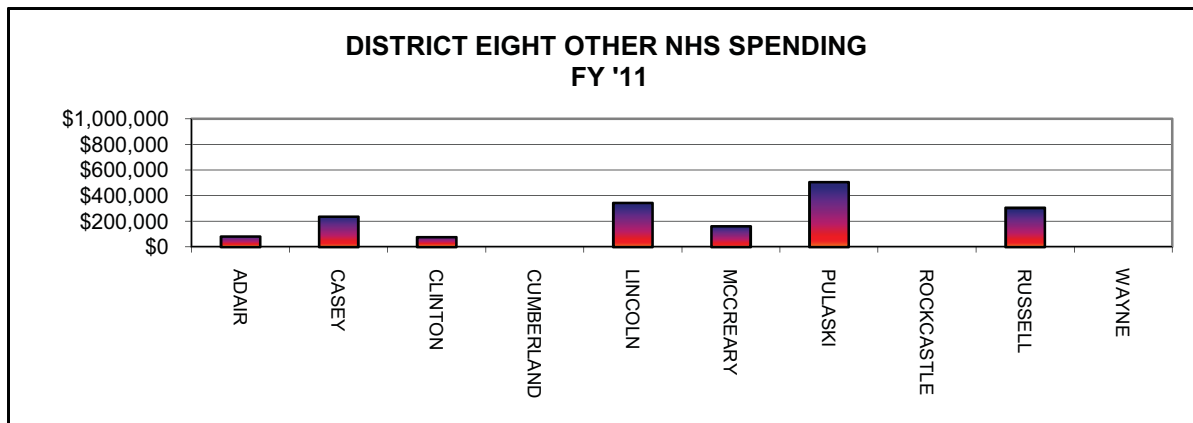
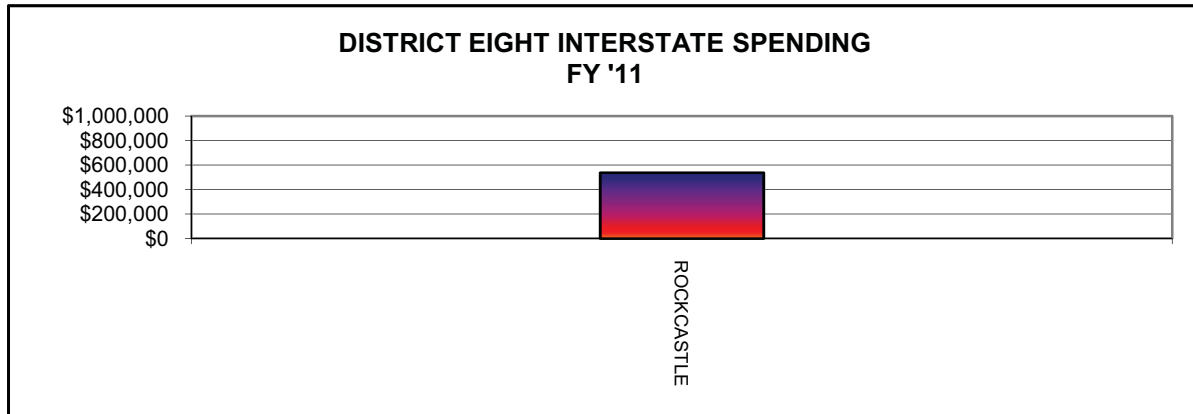


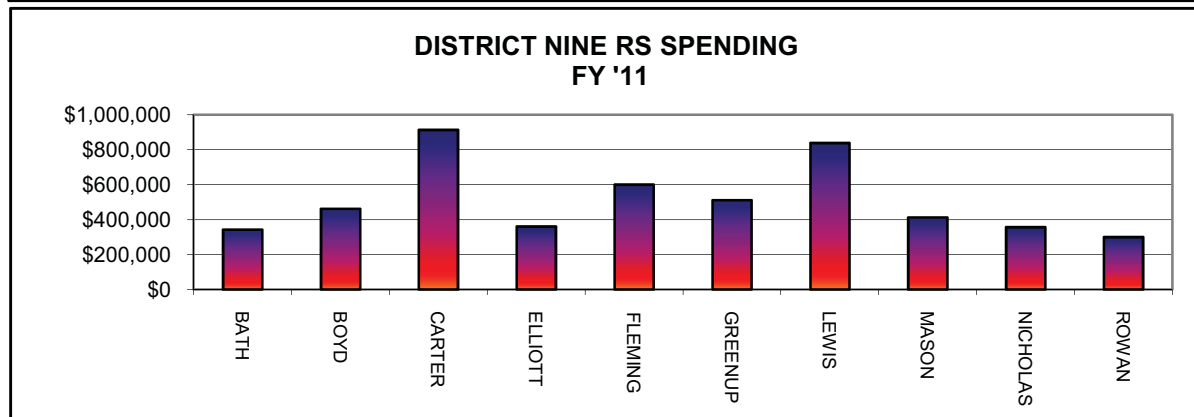
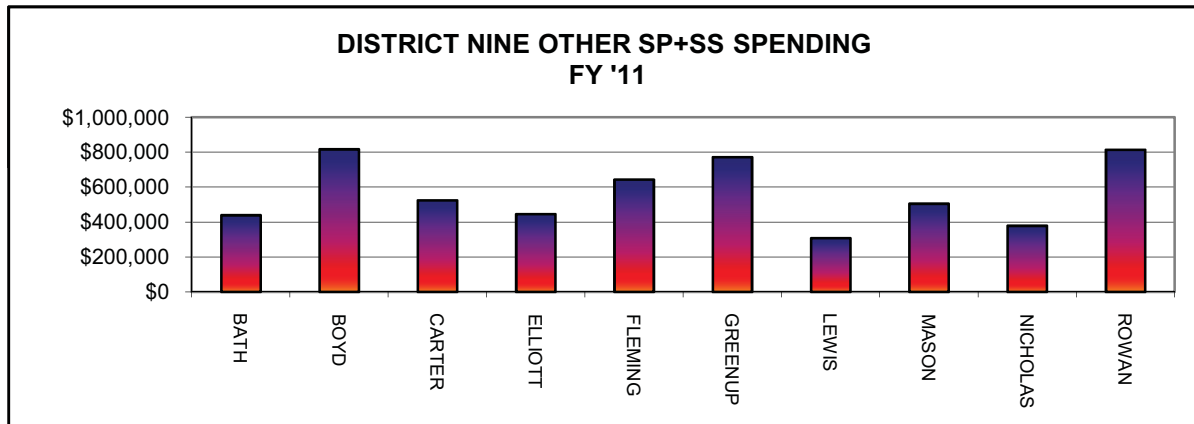
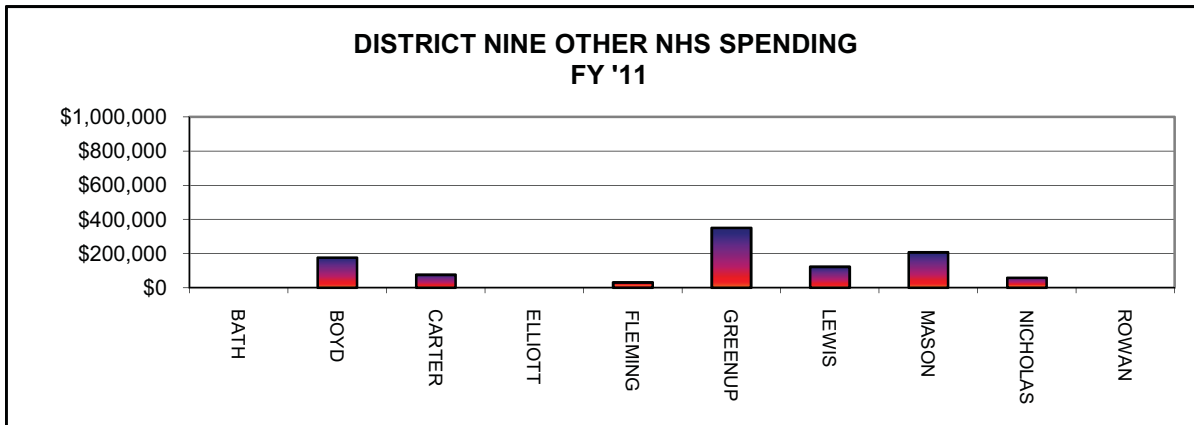
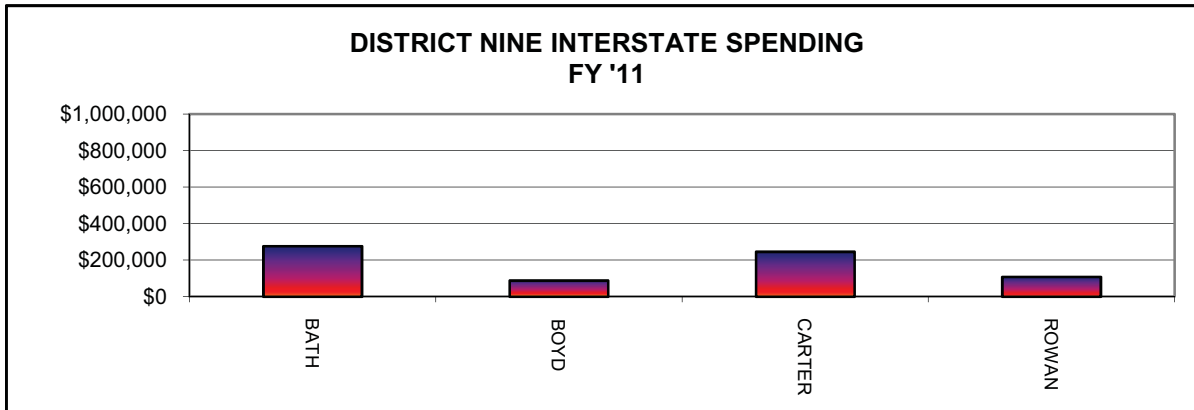
**DISTRICT SEVEN OTHER SP+SS SPENDING
FY '11**

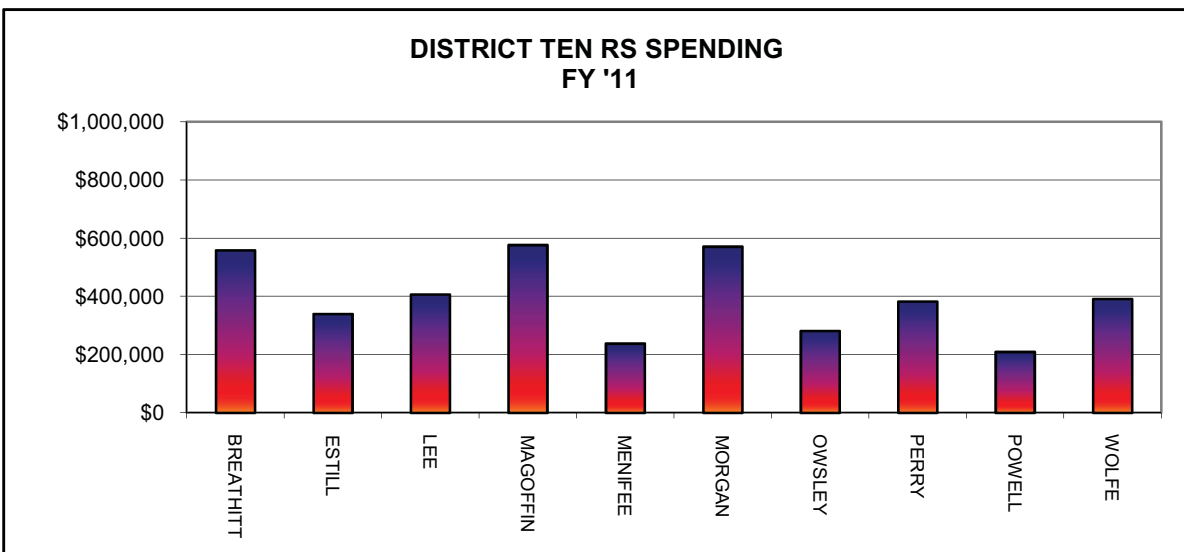
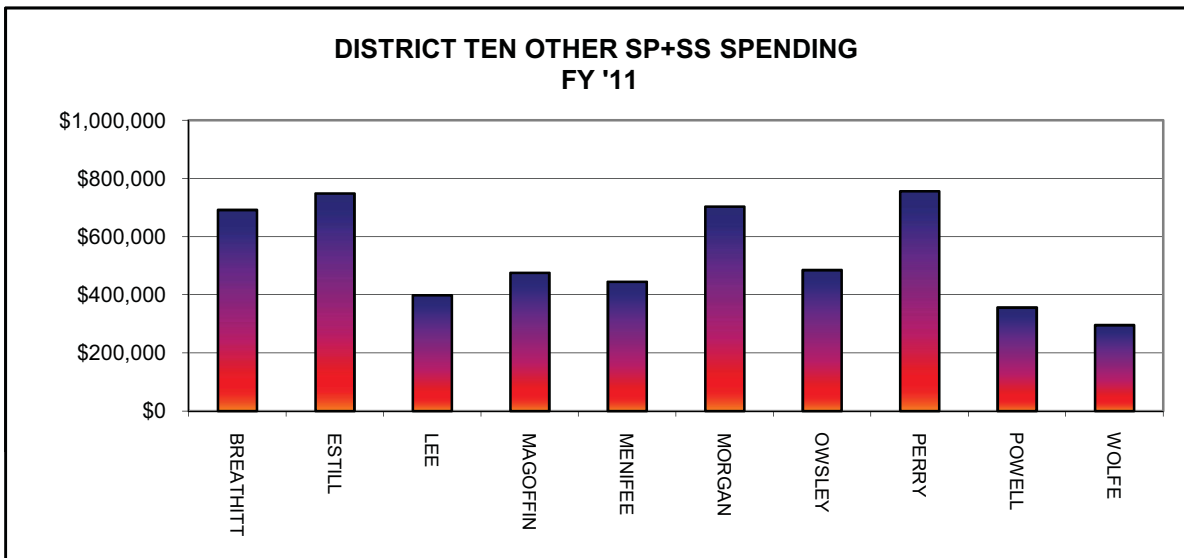
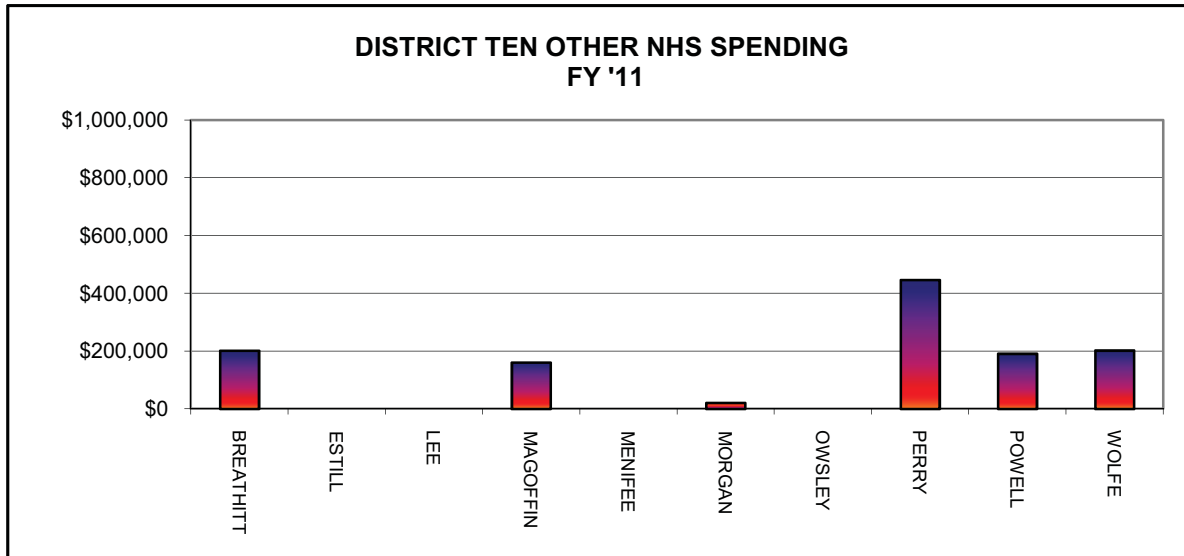


**DISTRICT SEVEN RS SPENDING
FY '11**

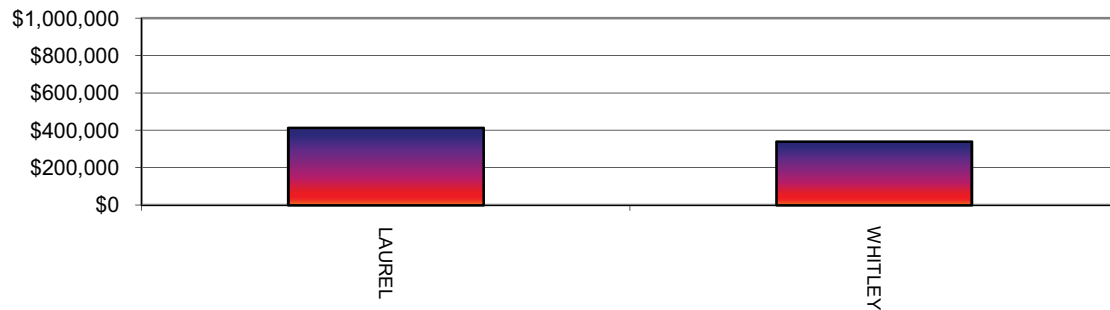




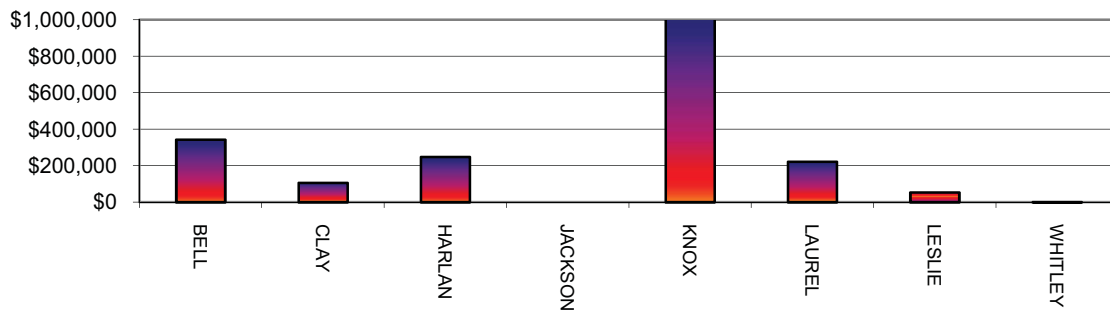




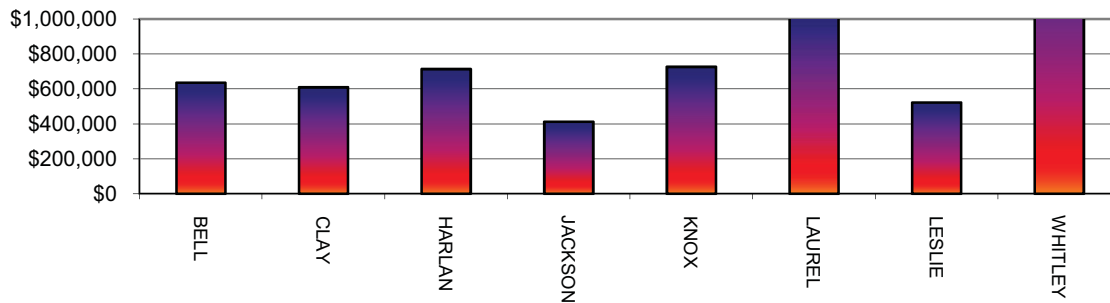
**DISTRICT ELEVEN INTERSTATE SPENDING
FY '11**



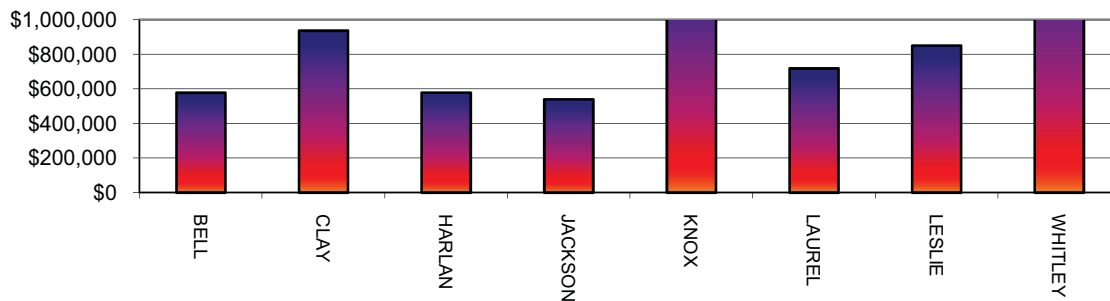
**DISTRICT ELEVEN OTHER NHS SPENDING
FY '11**

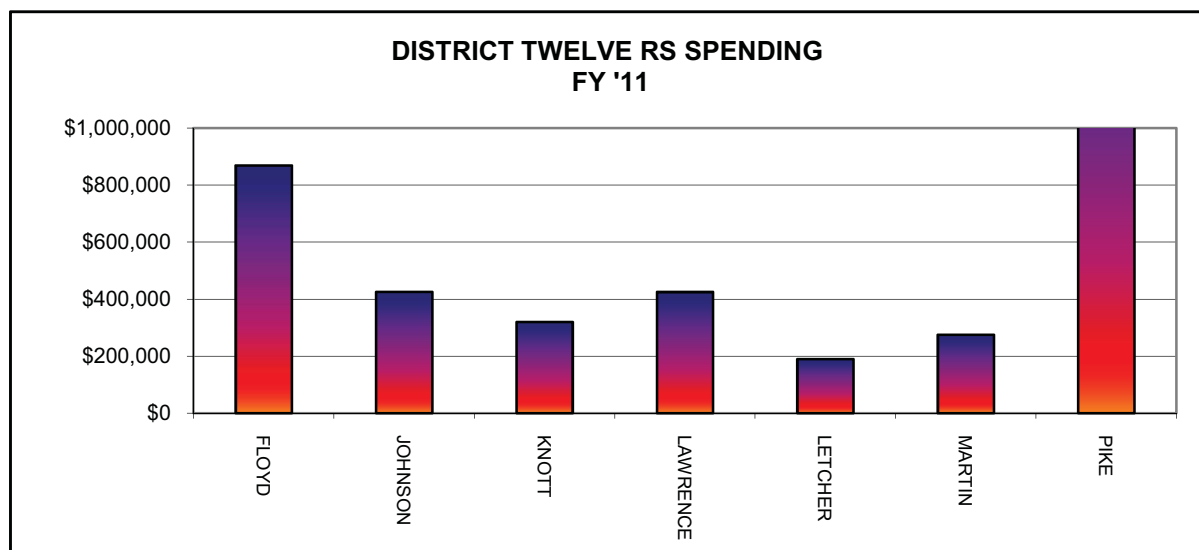
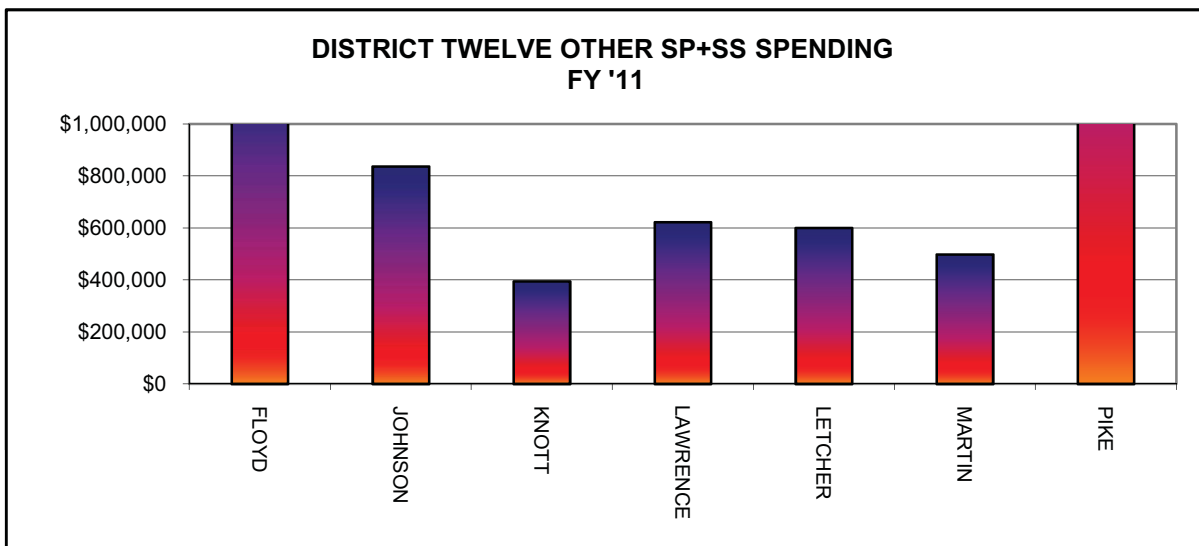
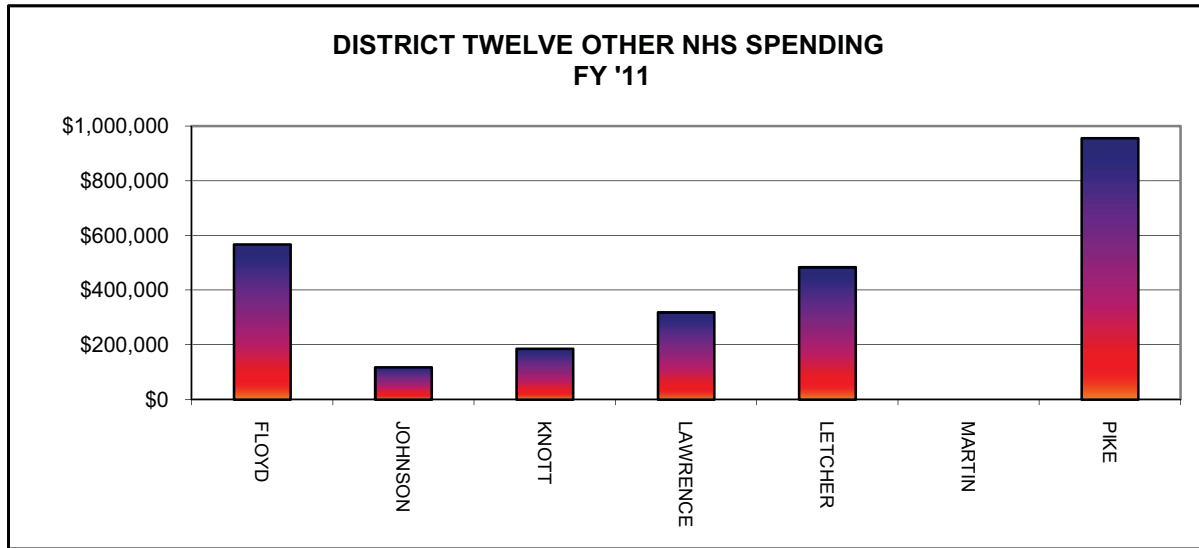


**DISTRICT ELEVEN OTHER SP+SS SPENDING
FY '11**



**DISTRICT ELEVEN RS SPENDING
FY '11**





DISTRICT	COUNTY	Interstates	Other NHS	Other SP-SS	RS - Rural secondary	RS Allotment	RS Difference
1	BALLARD	\$0	\$178,570	\$212,716	\$442,042	\$316,600	-\$125,442
	CALLOWAY	\$0	\$92,871	\$378,662	\$492,103	\$519,700	\$27,597
	CARLISLE	\$0	\$0	\$329,824	\$267,854	\$274,800	\$6,946
	CRITTENDEN	\$0	\$0	\$462,682	\$383,374	\$363,700	-\$19,674
	FULTON	\$0	\$15,146	\$236,668	\$262,554	\$325,500	\$62,946
	GRAVES	\$0	\$233,437	\$739,266	\$756,726	\$809,200	\$52,474
	HICKMAN	\$0	\$9,423	\$351,479	\$309,254	\$322,100	\$12,846
	LIVINGSTON	\$74,565	\$7,671	\$414,608	\$487,420	\$512,700	\$25,280
	LYON	\$139,854	\$18,095	\$187,604	\$244,739	\$253,100	\$8,361
	MARSHALL	\$95,995	\$198,602	\$441,512	\$460,269	\$382,300	-\$77,969
2	MCCRACKEN	\$193,590	\$81,100	\$737,648	\$477,907	\$544,600	\$66,693
	TRIGG	\$74,044	\$162,996	\$221,324	\$552,238	\$434,100	-\$118,138
	CALDWELL	\$10,889	\$190,042	\$230,532	\$239,119	\$406,500	\$167,381
	CHRISTIAN	\$185,741	\$327,968	\$785,031	\$584,291	\$752,900	\$168,609
	DAVIESS	\$0	\$884,022	\$853,147	\$555,057	\$638,100	\$83,043
	HANCOCK	\$0	\$0	\$388,784	\$213,696	\$426,000	\$212,304
	HENDERSON	\$0	\$478,417	\$824,806	\$562,301	\$615,200	\$52,899
	HOPKINS	\$0	\$678,993	\$1,072,413	\$957,295	\$618,000	-\$339,295
	MCLEAN	\$0	\$0	\$421,557	\$198,741	\$403,100	\$204,359
	MUHLENBERG	\$0	\$56,647	\$508,123	\$231,966	\$601,200	\$369,234
3	OHIO	\$0	\$1,567,435	\$737,989	\$678,187	\$556,400	-\$121,787
	UNION	\$0	\$0	\$576,279	\$318,992	\$442,800	\$123,808
	WEBSTER	\$0	\$56,399	\$451,520	\$303,711	\$560,600	\$256,889
	ALLEN	\$0	\$132,220	\$388,013	\$544,654	\$353,200	-\$191,454
	BARREN	\$99,492	\$170,112	\$829,698	\$520,817	\$510,300	-\$10,517
	BUTLER	\$0	\$74,670	\$478,442	\$664,816	\$460,700	-\$204,116
	EDMONSON	\$515	\$0	\$237,184	\$330,760	\$301,900	-\$28,860
	LOGAN	\$0	\$127,540	\$1,143,052	\$580,769	\$648,900	\$68,131
	METCALFE	\$0	\$105,329	\$339,502	\$454,261	\$376,400	-\$77,861
	MONROE	\$0	\$0	\$319,594	\$1,013,535	\$442,500	-\$571,035
	SIMPSON	\$39,252	\$815	\$259,009	\$526,937	\$315,300	-\$211,637
	TODD	\$0	\$35,714	\$445,041	\$334,310	\$323,500	-\$10,810
	WARREN	\$201,232	\$139,627	\$1,176,219	\$680,923	\$632,900	-\$48,023

DISTRICT	COUNTY	Interstates	Other NHS	Other SP-SS	RS - Rural secondary	RS Allotment	RS Difference
4	BRECKINRIDGE	\$0	\$0	\$780,689	\$596,476	\$672,400	\$75,924
	GRAYSON	\$0	\$398,830	\$823,761	\$544,102	\$514,000	-\$30,102
	GREEN	\$0	\$0	\$430,491	\$382,204	\$370,000	-\$12,204
	HARDIN	\$640,290	\$480,712	\$1,291,442	\$772,905	\$624,200	-\$148,705
	HART	\$331,678	\$0	\$526,868	\$597,407	\$554,800	-\$42,607
	LARUE	\$2,976	\$0	\$278,166	\$414,796	\$401,400	-\$13,396
	MARION	\$0	\$0	\$591,126	\$473,246	\$354,700	-\$118,546
	MEADE	\$0	\$41,593	\$2,311,075	\$839,998	\$425,300	-\$414,698
	NELSON	\$0	\$213,401	\$590,072	\$650,978	\$550,900	-\$100,078
	TAYLOR	\$0	\$0	\$504,580	\$478,271	\$394,100	-\$84,171
5	WASHINGTON	\$0	\$45,611	\$335,018	\$482,729	\$388,400	-\$94,329
	BULLITT	\$483,928	\$0	\$596,256	\$268,163	\$364,200	\$96,037
	FRANKLIN	\$441,884	\$31,047	\$907,244	\$712,783	\$448,200	-\$264,583
	HENRY	\$177,672	\$0	\$239,527	\$501,884	\$532,500	\$30,616
	JEFFERSON	\$2,590,027	\$665,203	\$1,132,814	\$139,317	\$405,800	\$266,483
	OLDHAM	\$128,275	\$0	\$423,038	\$252,853	\$415,300	\$162,447
	SHELBY	\$276,597	\$0	\$519,649	\$528,931	\$688,000	\$159,069
	SPENCER	\$0	\$0	\$369,928	\$447,773	\$325,400	-\$122,373
	TRIMBLE	\$538	\$0	\$293,018	\$431,368	\$296,800	-\$134,568
	BOONE	\$662,596	\$27,246	\$667,765	\$241,605	\$352,600	\$110,995
6	BRACKEN	\$0	\$73,297	\$350,012	\$418,971	\$341,200	-\$77,771
	CAMPBELL	\$81,167	\$66,185	\$440,846	\$191,077	\$266,200	\$75,123
	CARROLL	\$210,589	\$0	\$341,027	\$314,854	\$232,900	-\$81,954
	GALLATIN	\$301,601	\$0	\$572,424	\$295,669	\$228,200	-\$67,469
	GRANT	\$234,272	\$472	\$349,631	\$286,824	\$382,600	\$95,776
	HARRISON	\$0	\$0	\$517,728	\$232,789	\$337,700	\$104,911
	KENTON	\$102,438	\$11,928	\$297,572	\$12,382	\$190,000	\$177,618
	OWEN	\$0	\$0	\$528,609	\$349,654	\$486,200	\$136,546
	PENDLETON	\$0	\$1,689	\$498,919	\$248,212	\$502,900	\$254,688
	ROBERTSON	\$0	\$9,626	\$129,427	\$281,413	\$147,800	-\$133,613

DISTRICT	COUNTY	Interstates	Other NHS	Other SP-SS	RS - Rural secondary	RS Allotment	RS Difference
7	ANDERSON	\$0	\$322,110	\$421,477	\$241,984	\$310,000	\$68,016
	BOURBON	\$0	\$184,891	\$376,987	\$350,981	\$409,300	\$58,319
	BOYLE	\$0	\$117,695	\$519,347	\$392,602	\$383,600	-\$9,002
	CLARK	\$279,350	\$287,187	\$774,926	\$410,092	\$427,400	\$17,308
	FAYETTE	\$843,197	\$576,846	\$705,313	\$263,292	\$425,800	\$162,508
	GARRARD	\$0	\$38,230	\$430,844	\$183,246	\$286,600	\$103,354
	JESSAMINE	\$0	\$198,019	\$446,404	\$474,784	\$350,800	-\$123,984
	MADISON	\$199,751	\$5,872	\$703,948	\$43,498	\$534,000	\$490,502
	MERCER	\$0	\$126,455	\$451,553	\$490,069	\$375,300	-\$114,769
	MONTGOMERY	\$101,459	\$0	\$541,459	\$281,645	\$321,800	\$40,155
8	SCOTT	\$198,152	\$8,453	\$355,872	\$140,853	\$379,700	\$238,847
	WOODFORD	\$34,243	\$151,107	\$270,578	\$228,040	\$345,800	\$117,760
	ADAIR	\$0	\$81,645	\$596,312	\$532,514	\$523,700	-\$8,814
	CASEY	\$0	\$237,319	\$525,417	\$509,789	\$539,700	\$29,911
	CLINTON	\$0	\$78,005	\$127,932	\$365,704	\$417,800	\$52,096
	CUMBERLAND	\$0	\$0	\$435,304	\$684,784	\$406,800	-\$277,984
	LINCOLN	\$0	\$344,863	\$322,206	\$568,640	\$476,600	-\$92,040
	MCCREARY	\$0	\$161,540	\$136,215	\$460,043	\$500,600	\$40,557
	PULASKI	\$0	\$506,641	\$671,423	\$814,311	\$808,400	-\$5,911
	ROCKCASTLE	\$538,674	\$0	\$436,743	\$493,680	\$544,000	\$50,320
9	RUSSELL	\$0	\$306,384	\$180,266	\$622,867	\$454,900	-\$167,967
	WAYNE	\$0	\$0	\$441,940	\$710,150	\$681,200	-\$28,950
	BATH	\$277,192	\$0	\$439,347	\$343,831	\$380,000	\$36,169
	BOYD	\$88,068	\$176,366	\$817,051	\$462,962	\$354,500	-\$108,462
	CARTER	\$245,895	\$76,435	\$525,321	\$914,659	\$610,500	-\$304,159
	ELLIOTT	\$0	\$0	\$445,509	\$360,778	\$526,300	\$165,522
	FLEMING	\$0	\$31,382	\$644,086	\$600,920	\$560,100	-\$40,820
	GREENUP	\$0	\$351,132	\$771,978	\$512,492	\$490,300	-\$22,192
	LEWIS	\$0	\$122,919	\$308,679	\$839,530	\$576,400	-\$263,130
	MASON	\$0	\$207,334	\$505,386	\$413,033	\$421,700	\$8,667
	NICHOLAS	\$0	\$58,919	\$379,116	\$356,943	\$280,800	-\$76,143
	ROWAN	\$107,928	\$0	\$814,923	\$300,451	\$303,100	\$2,649

DISTRICT	COUNTY	Interstates	Other NHS	Other SP-SS	RS - Rural secondary	RS Allotment	RS Difference
10	BREATHITT	\$0	\$201,709	\$691,959	\$559,025	\$787,800	\$228,775
	ESTILL	\$0	\$0	\$748,428	\$340,200	\$402,000	\$61,800
	LEE	\$0	\$0	\$398,335	\$407,057	\$307,600	-\$99,457
	MAGOFFIN	\$0	\$160,136	\$476,028	\$576,817	\$553,400	-\$23,417
	MENIFEE	\$0	\$0	\$445,219	\$238,289	\$250,700	\$12,411
	MORGAN	\$0	\$20,705	\$703,247	\$571,625	\$712,800	\$141,175
	OWSLEY	\$0	\$0	\$484,952	\$281,508	\$299,500	\$17,992
	PERRY	\$0	\$446,517	\$756,185	\$382,647	\$674,900	\$292,253
11	POWELL	\$0	\$190,830	\$356,371	\$209,502	\$364,700	\$155,198
	WOLFE	\$0	\$201,949	\$295,625	\$391,641	\$423,300	\$31,659
	BELL	\$0	\$343,317	\$636,990	\$578,358	\$386,000	-\$192,358
	CLAY	\$0	\$105,599	\$610,470	\$937,687	\$587,800	-\$349,887
	HARLAN	\$0	\$248,057	\$714,568	\$579,028	\$565,800	-\$13,228
	JACKSON	\$0	\$0	\$412,700	\$539,972	\$417,600	-\$122,372
	KNOX	\$0	\$1,029,932	\$727,655	\$1,296,923	\$538,900	-\$758,023
	LAUREL	\$413,712	\$221,497	\$1,064,240	\$718,831	\$496,000	-\$222,831
12	LESLIE	\$0	\$53,223	\$522,747	\$851,203	\$417,200	-\$434,003
	WHITLEY	\$340,681	\$229	\$1,528,503	\$1,468,304	\$377,900	-\$1,090,404
	FLOYD	\$0	\$567,479	\$1,184,401	\$869,005	\$819,000	-\$50,005
	JOHNSON	\$0	\$117,626	\$837,588	\$425,065	\$507,600	\$82,535
	KNOTT	\$0	\$185,666	\$394,741	\$320,023	\$526,700	\$206,677
	LAWRENCE	\$0	\$318,435	\$622,654	\$424,704	\$527,400	\$102,696
	LETCHER	\$0	\$483,703	\$600,270	\$189,664	\$425,000	\$235,336
	MARTIN	\$0	\$0	\$498,681	\$275,102	\$371,500	\$96,398
STATEWIDE	PIKE	\$0	\$955,781	\$2,902,066	\$1,499,465	\$1,137,200	-\$362,265
		\$11,449,998	\$18,700,839	\$68,957,135	\$57,322,062	\$54,925,300	-\$2,396,762

APPENDIX VI

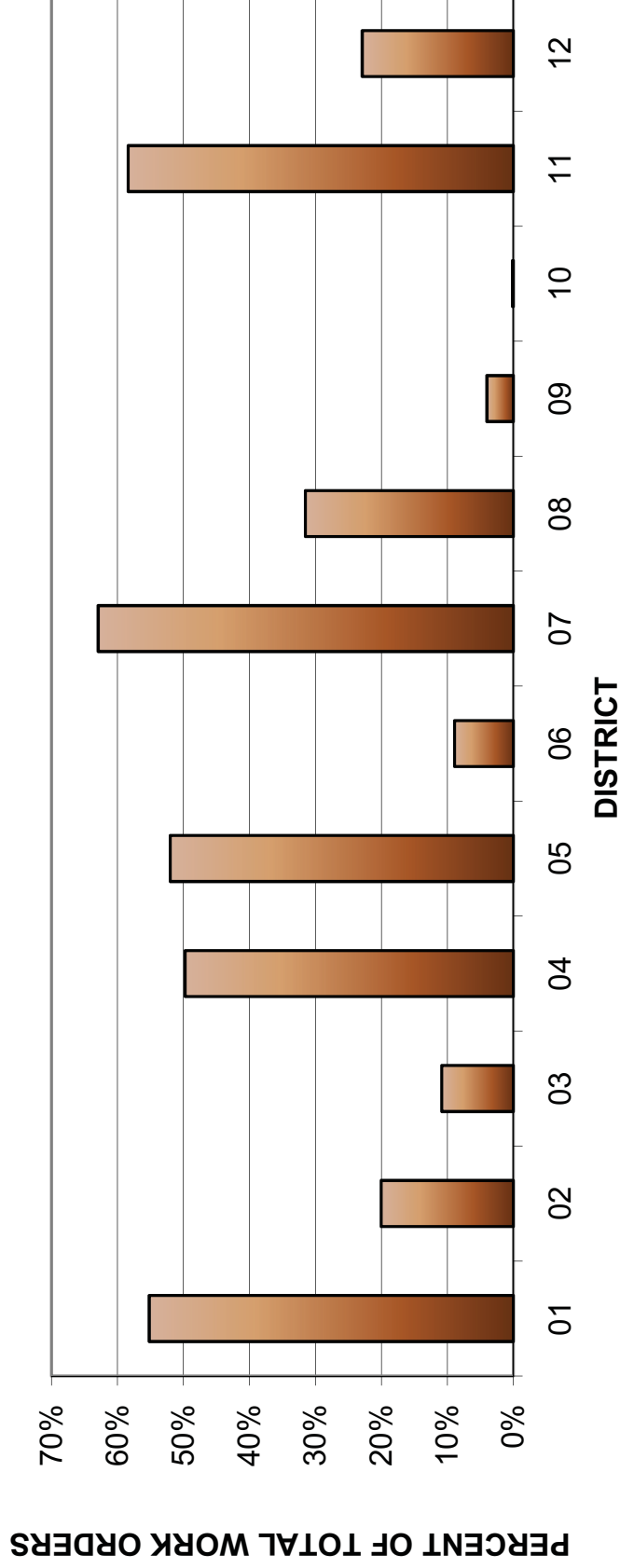
WORK ORDERS

The graphs in Appendix VI are a summary of work order components related to OMS efficiency. Work orders assign personnel, materials, and equipment to maintenance activities. The costs associated with a work order are not reflected in OMS and are not processed in eMARS until the work order is approved and completed. **Work orders that are left uncompleted for extended periods of time will cause inaccurate reporting of budget expenditures and balances.**

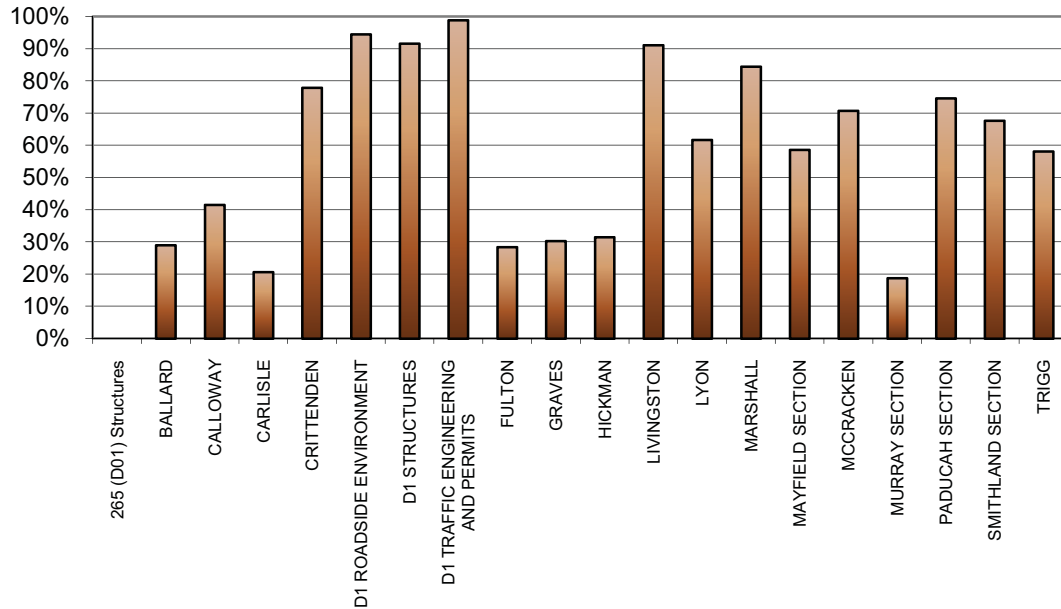
Work orders should always be assigned to a roadway section with a few exceptions. Work orders missing roadway sections cause inaccurate roadway functional classification reporting and make it difficult to track where work was performed. The “Percent No Section Work Orders” graph was created with these rules:

- 1) All "N" series activities were excluded. These activities should generally not be assigned a road section.
- 2) Work orders that were assigned to multiple sections are counted among those that DO have a section assigned.
- 3) There are activities outside the "N" series that don't need a section (K990, M990, A990, etc.). These weren't excluded from this list, so a small percentage in each county is understandable.

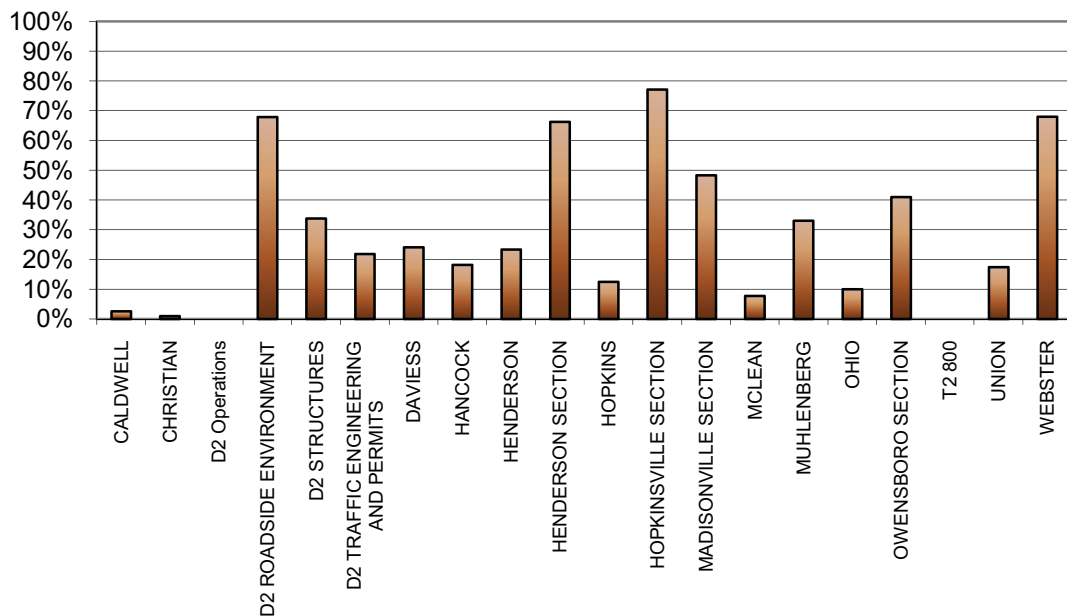
WORK ORDERS OPEN BEYOND TWO WEEKS FY '11

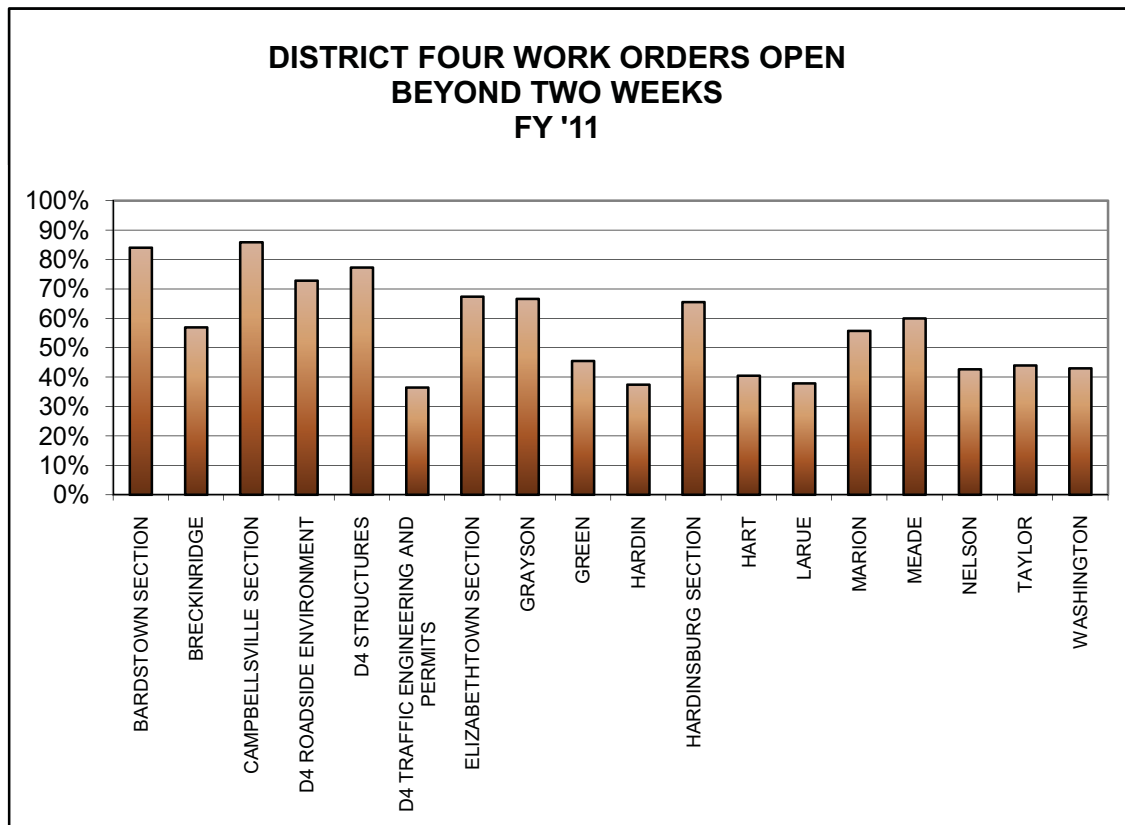
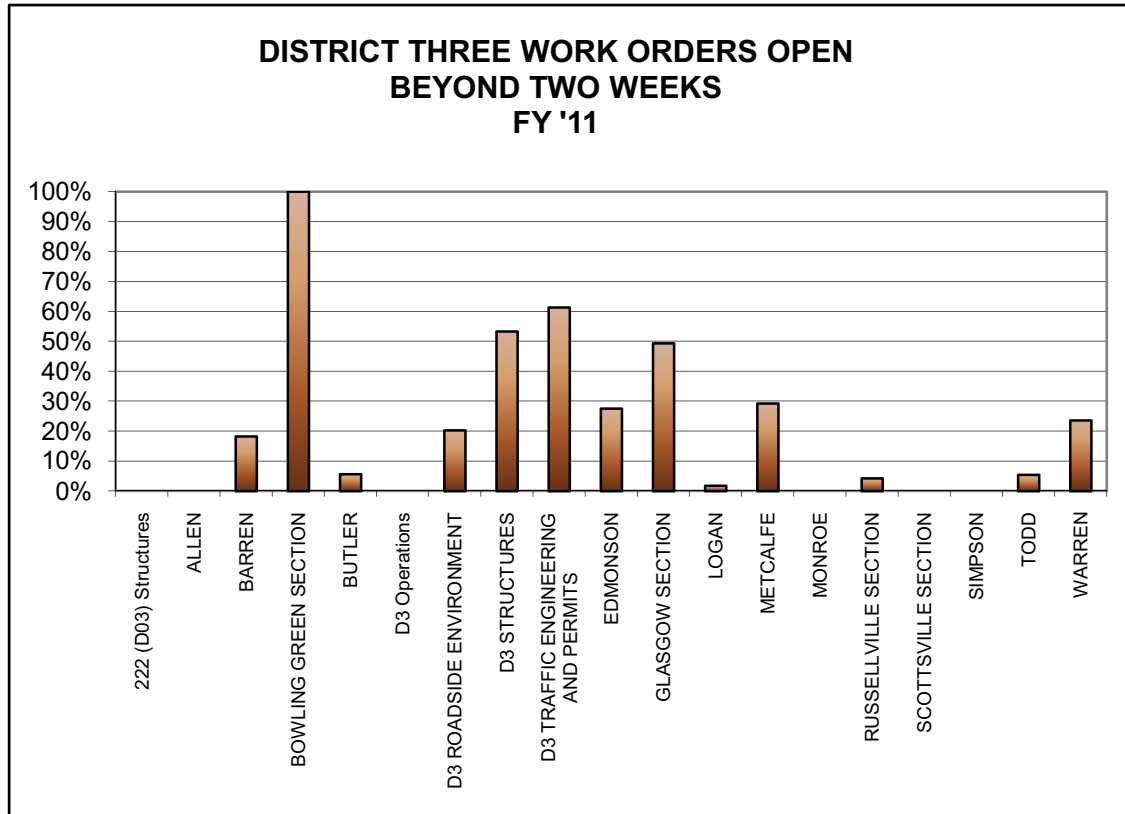


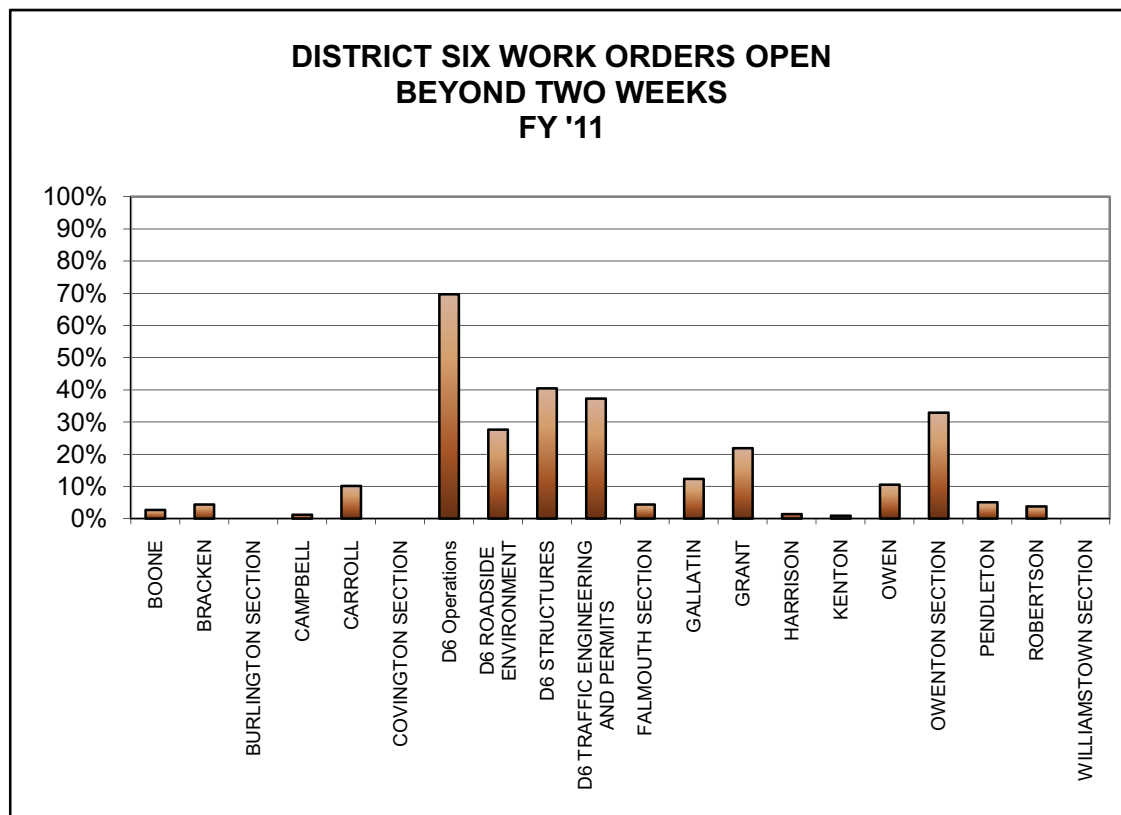
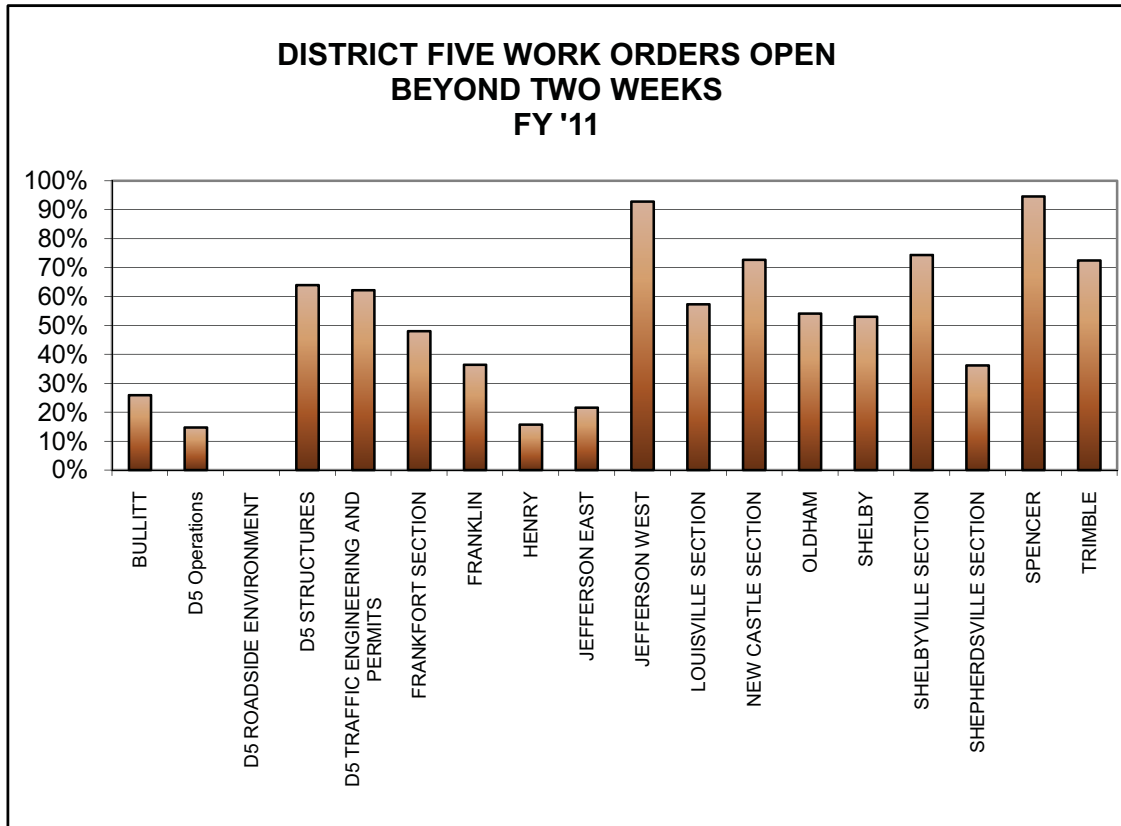
DISTRICT ONE WORK ORDERS OPEN BEYOND TWO WEEKS FY '11



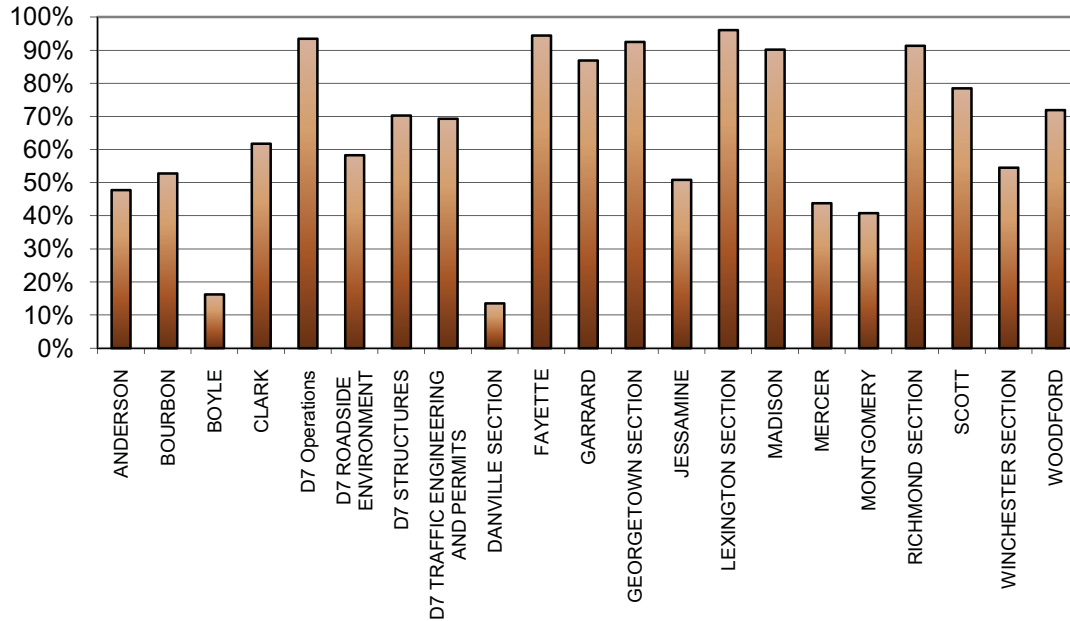
DISTRICT TWO WORK ORDERS OPEN BEYOND TWO WEEKS FY '11



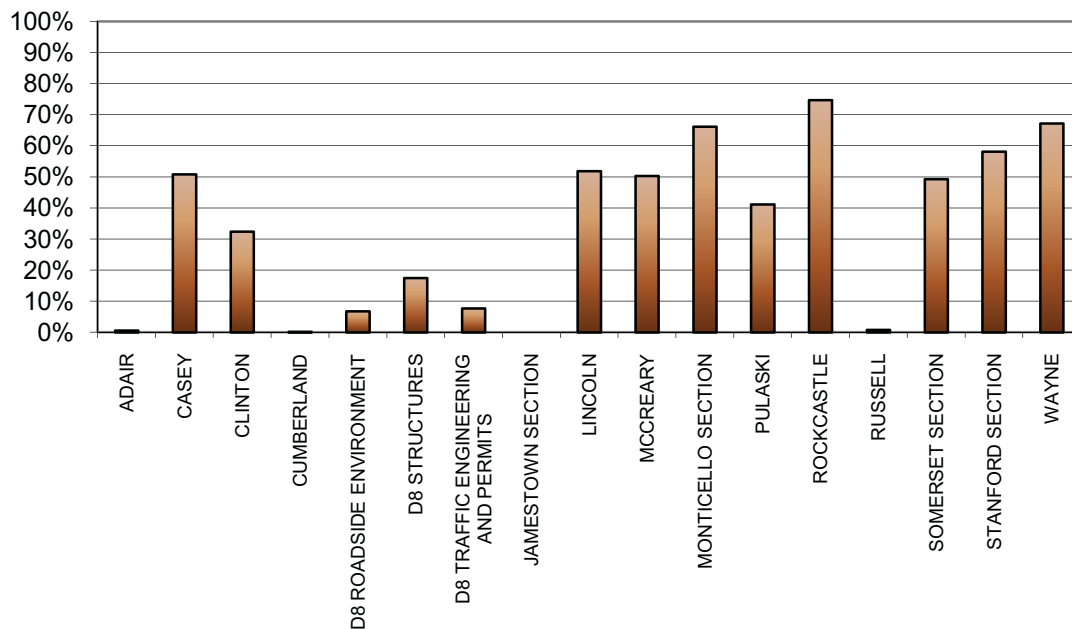


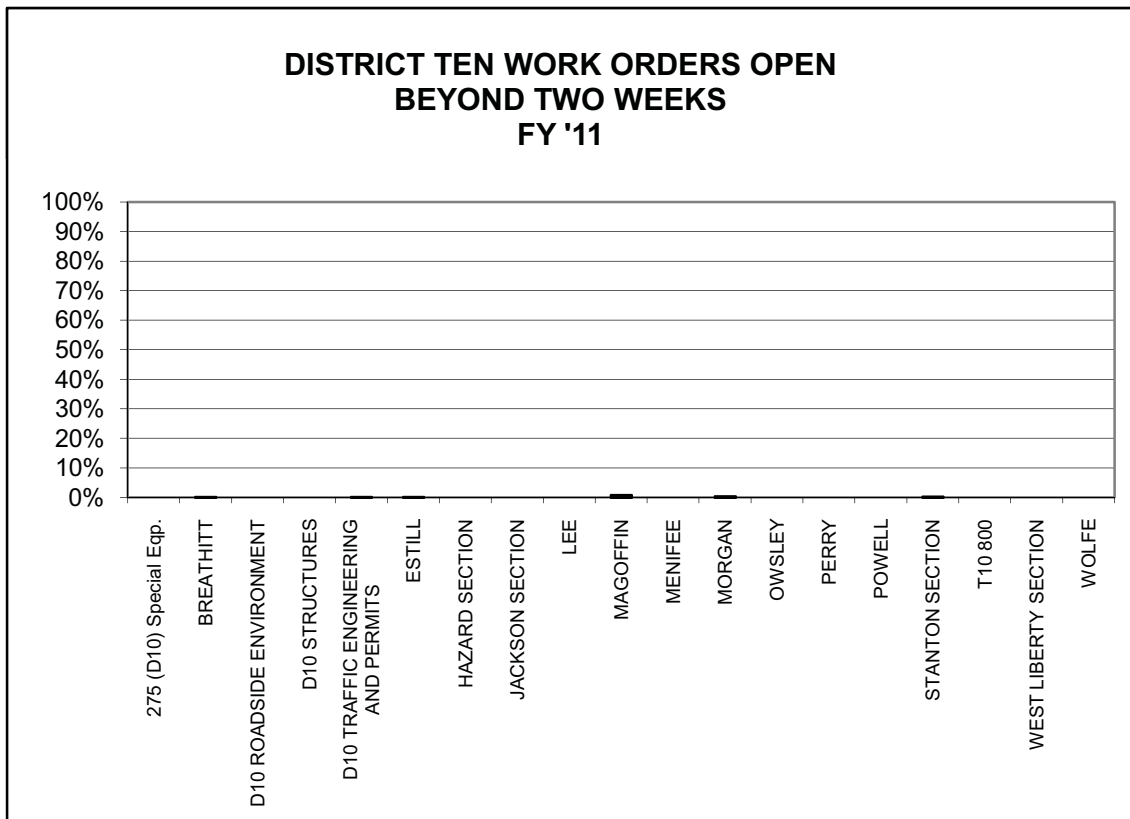
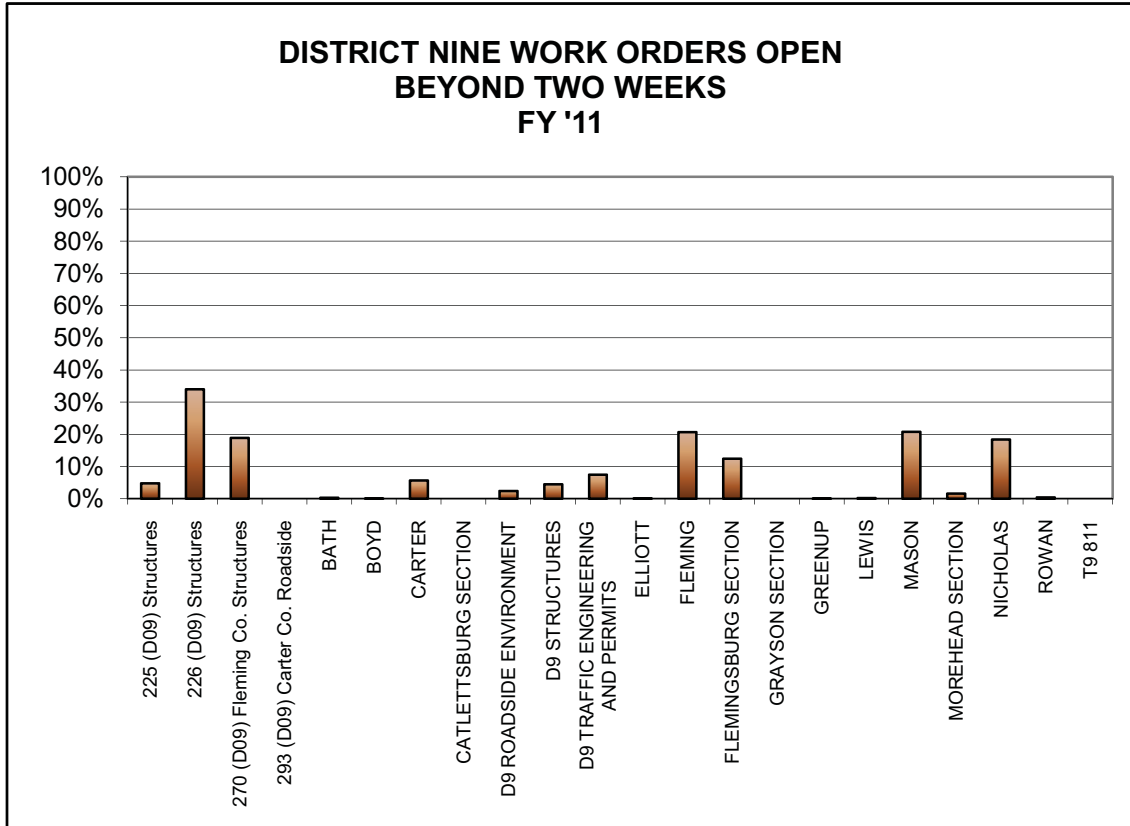


DISTRICT SEVEN WORK ORDERS OPEN BEYOND TWO WEEKS FY '11

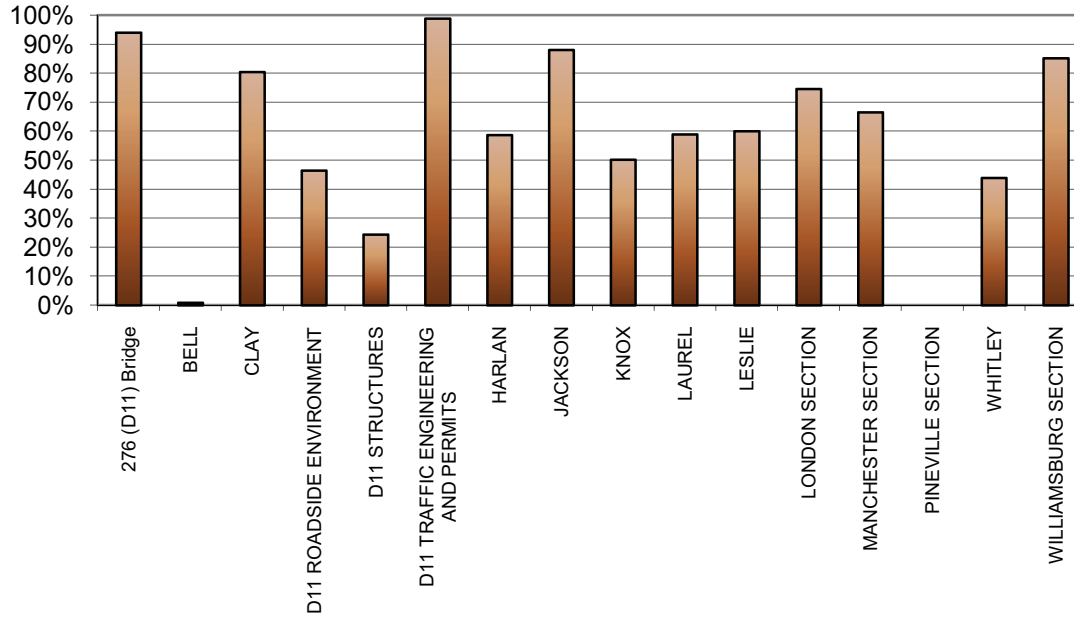


DISTRICT EIGHT WORK ORDERS OPEN BEYOND TWO WEEKS FY '11

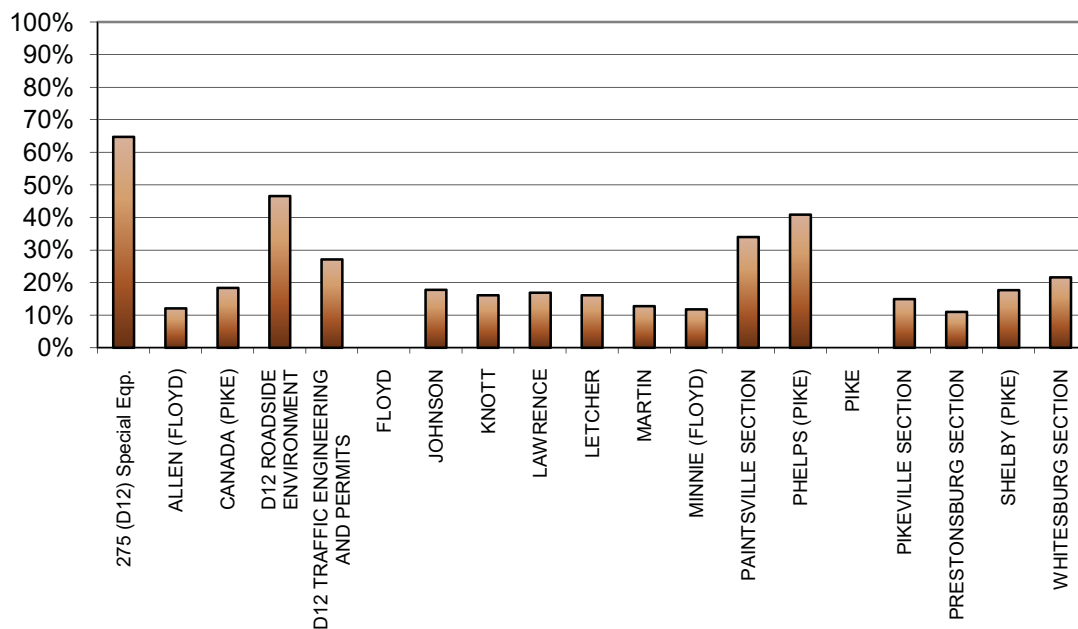




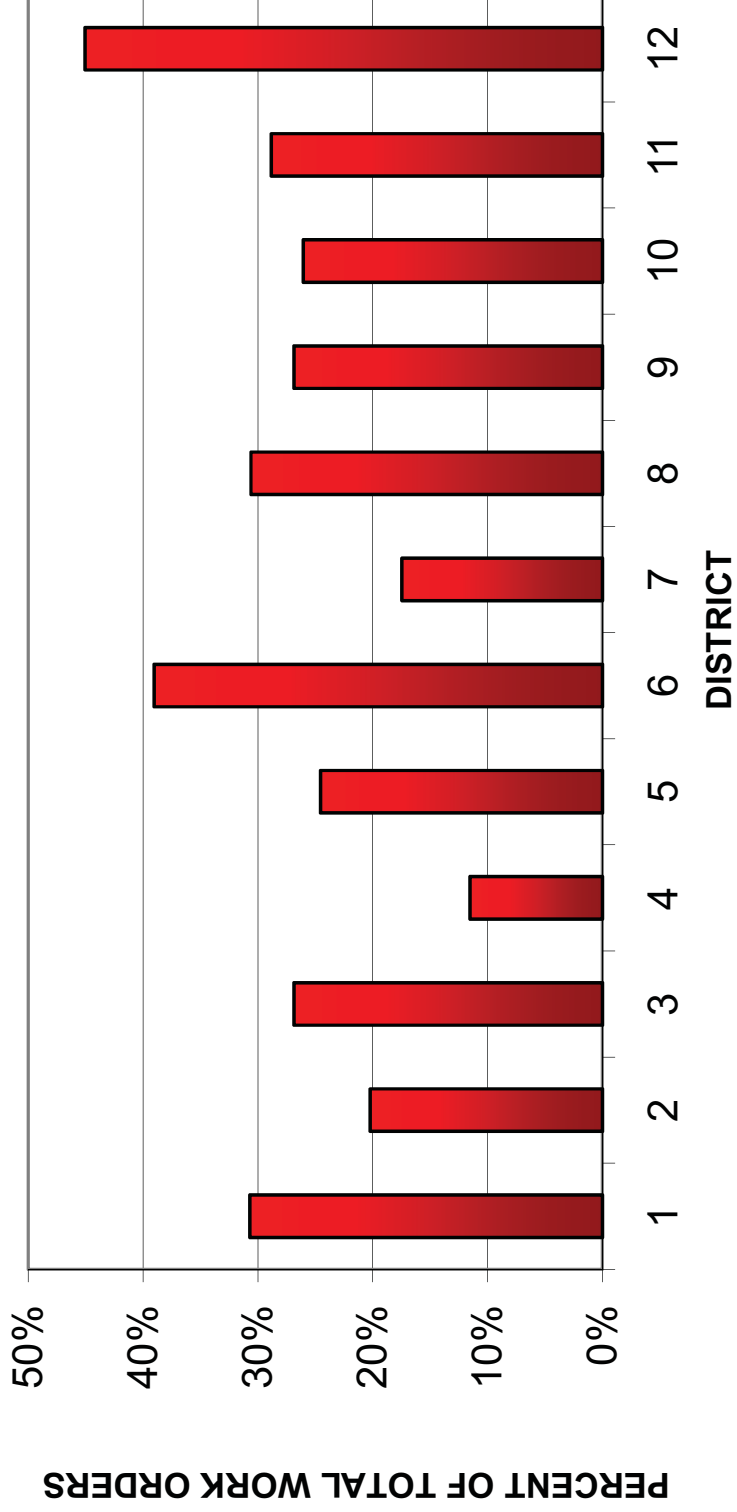
DISTRICT ELEVEN WORK ORDERS OPEN BEYOND TWO WEEKS FY '11

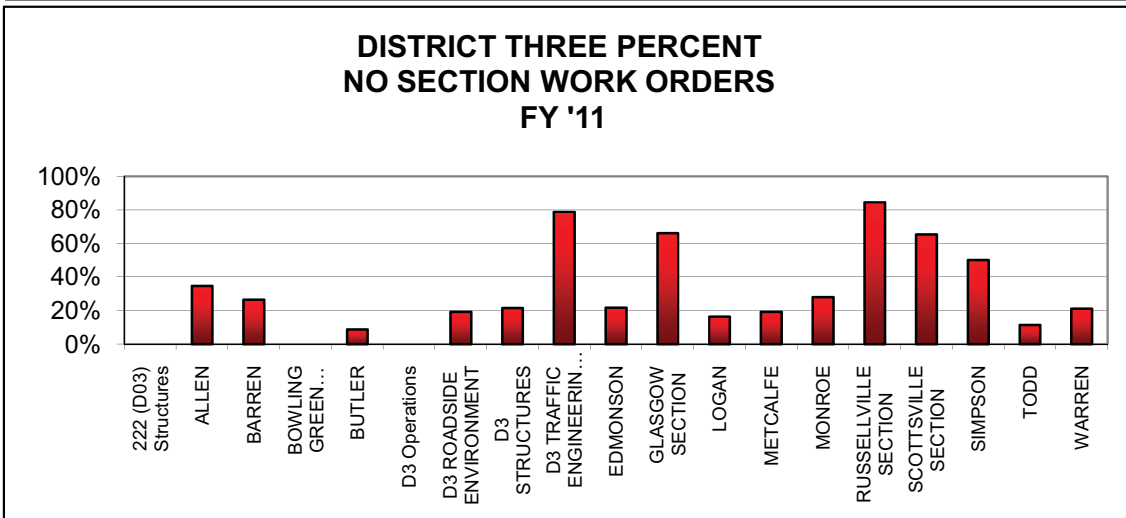
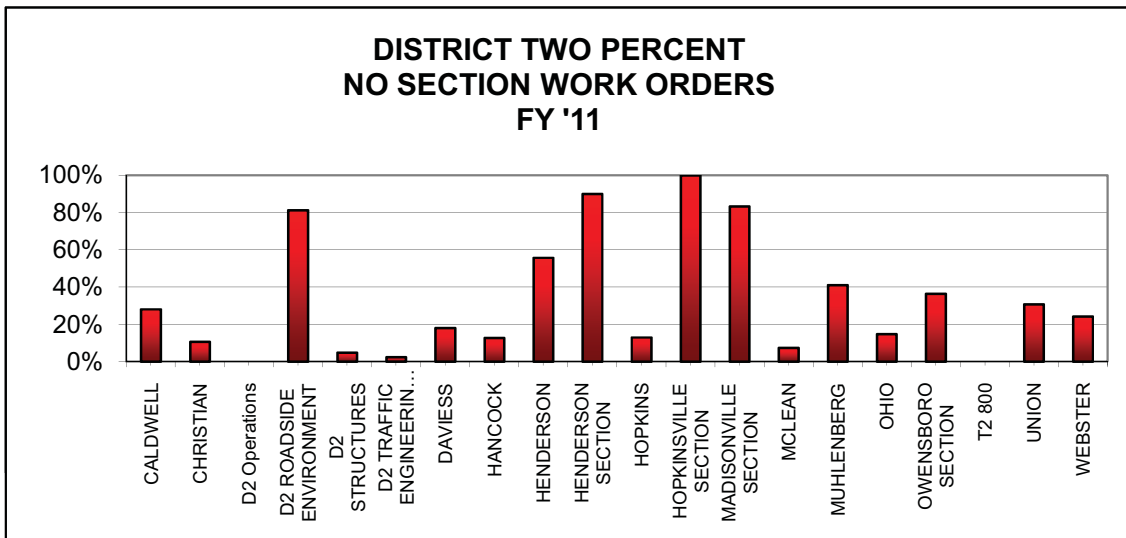
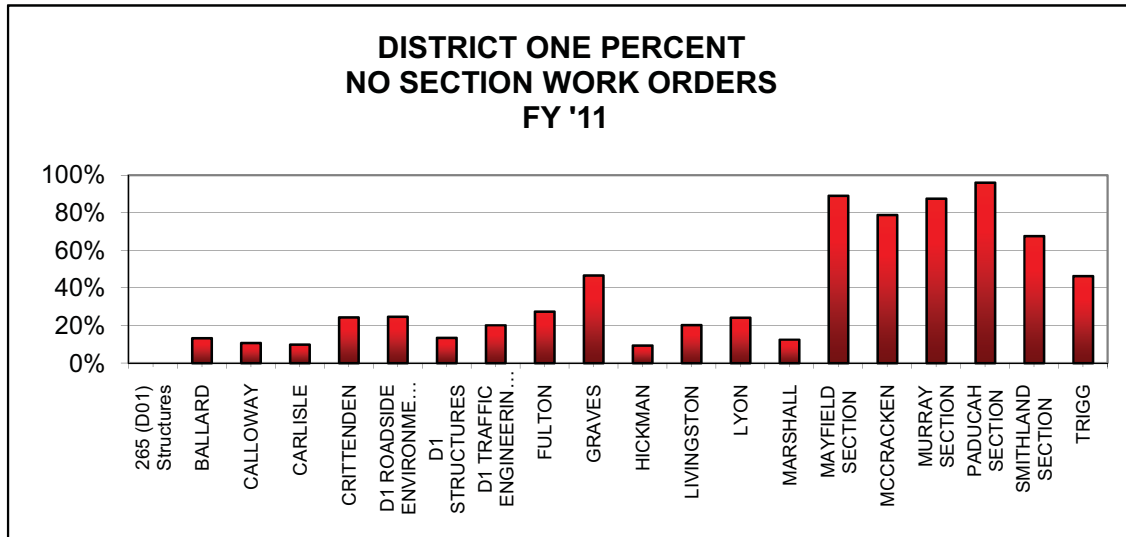


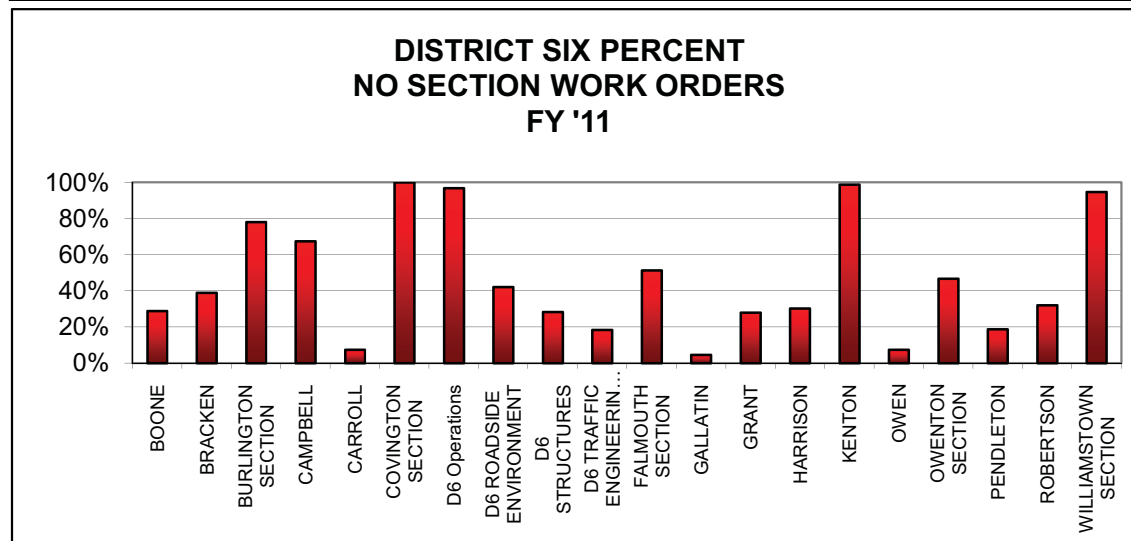
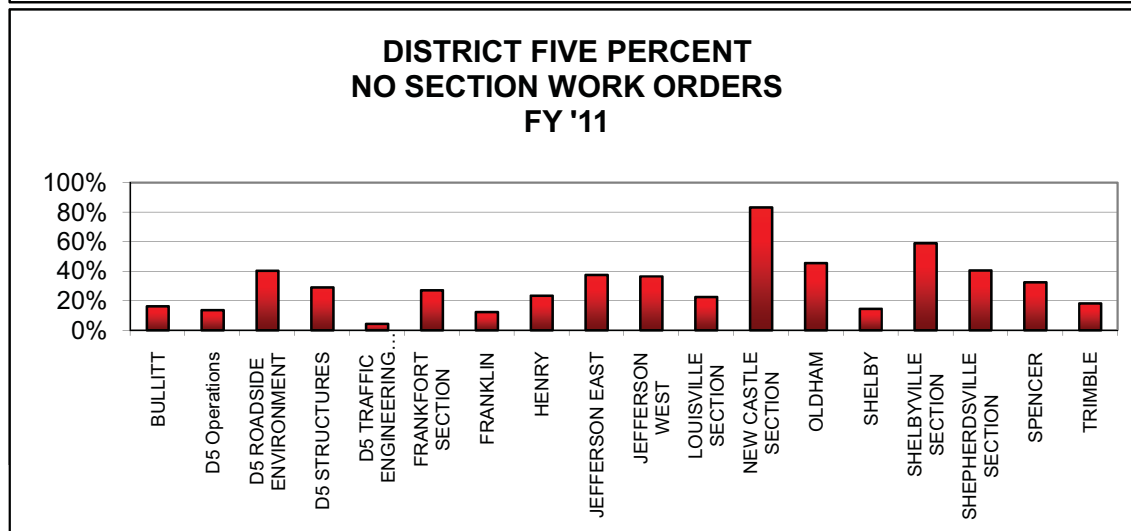
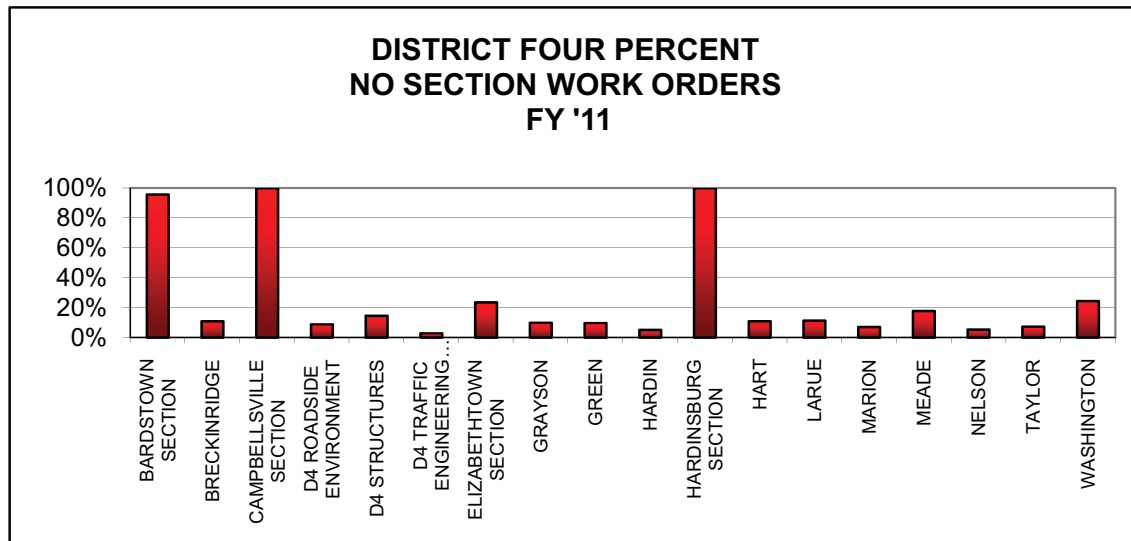
DISTRICT TWELVE WORK ORDERS OPEN BEYOND TWO WEEKS FY '11

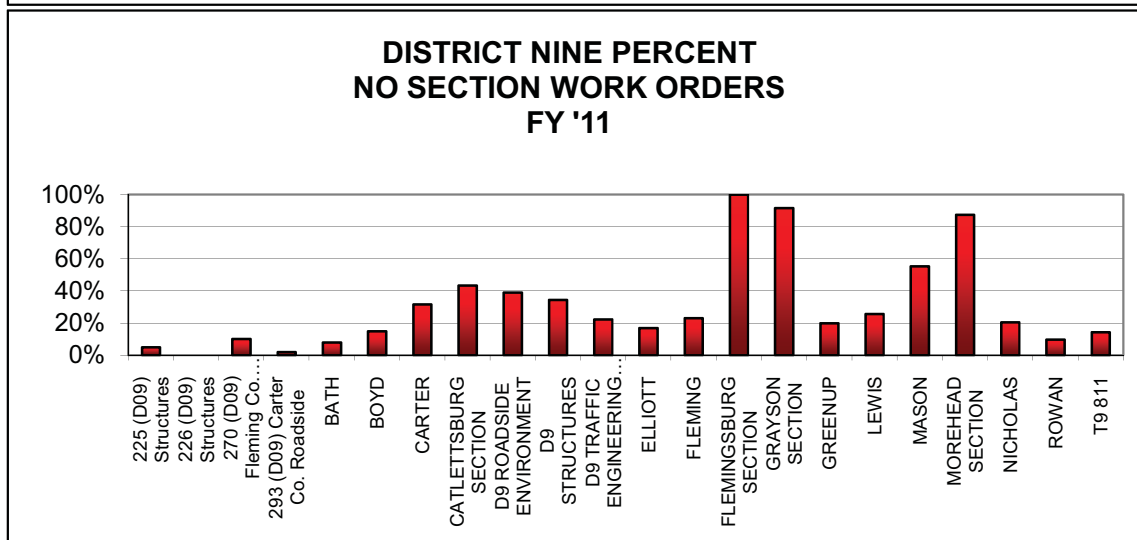
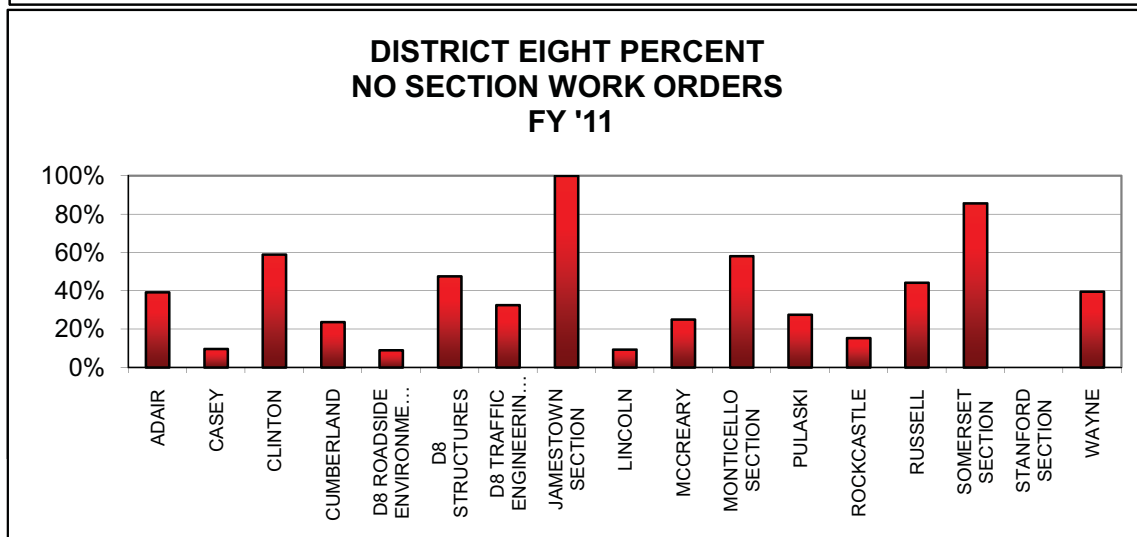
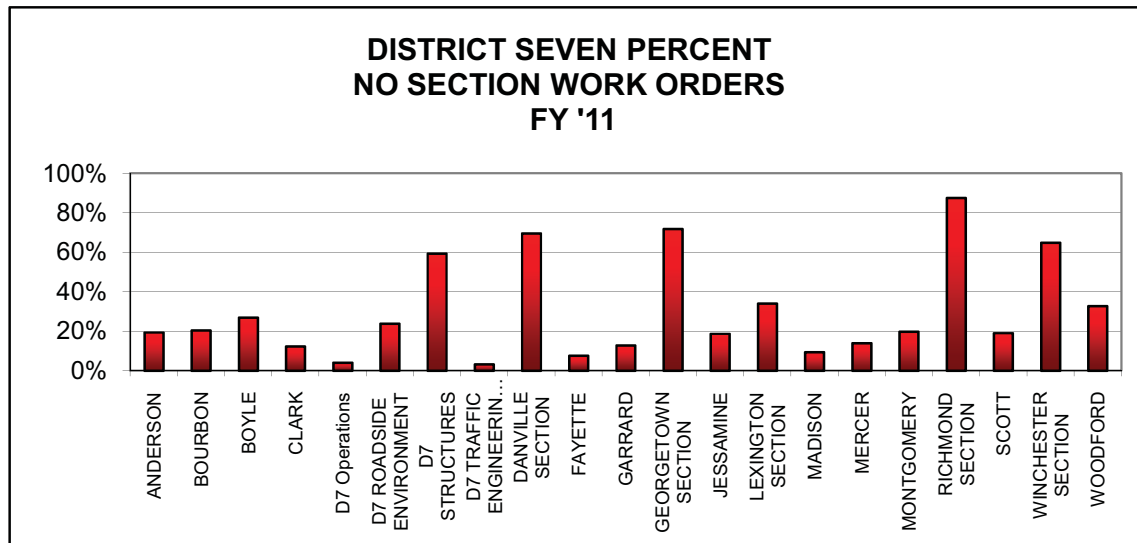


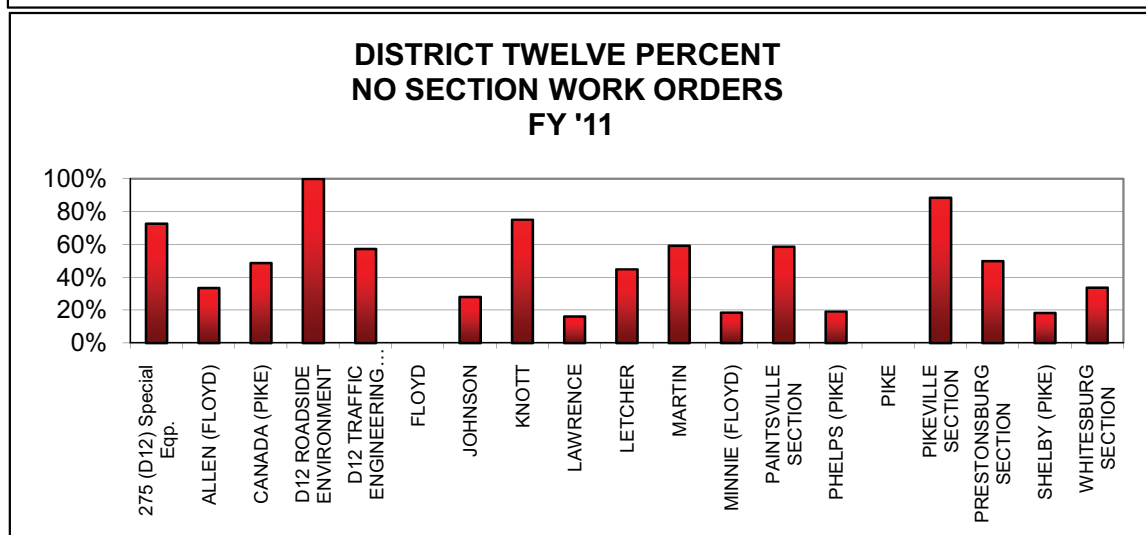
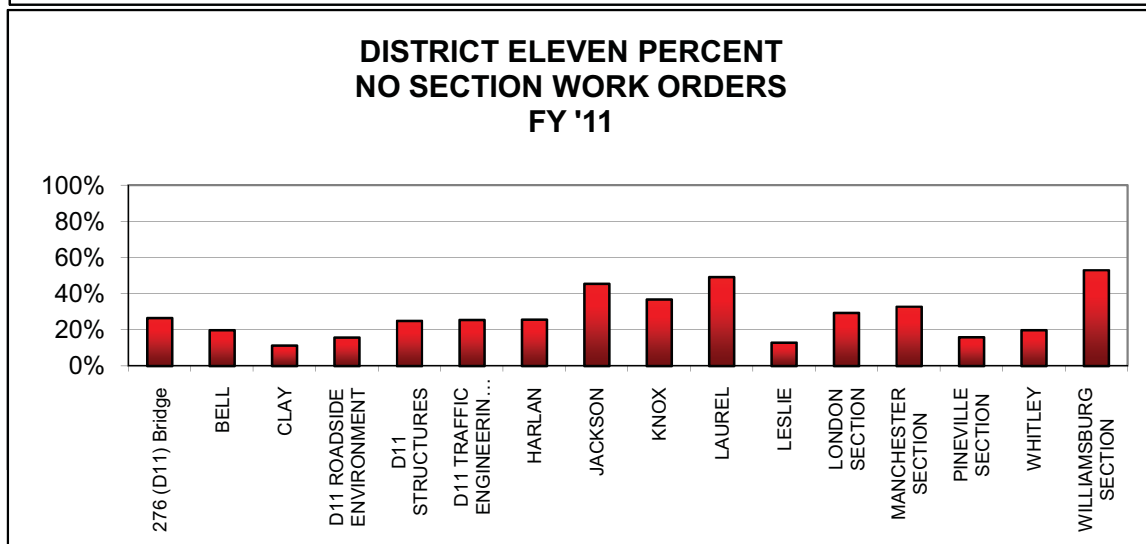
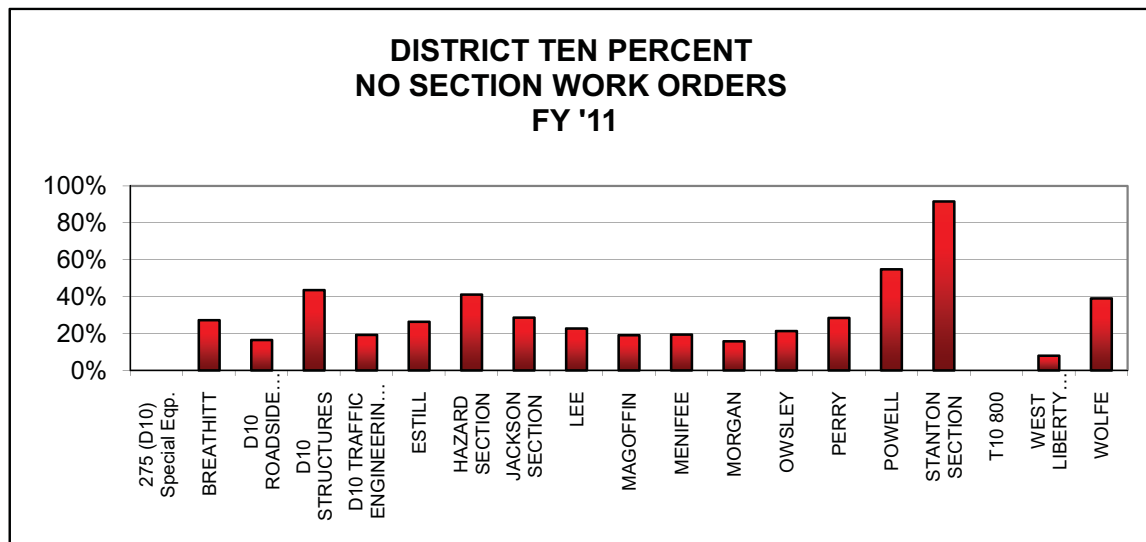
PERCENT NO SECTION WORK ORDERS FY '11











APPENDIX VII

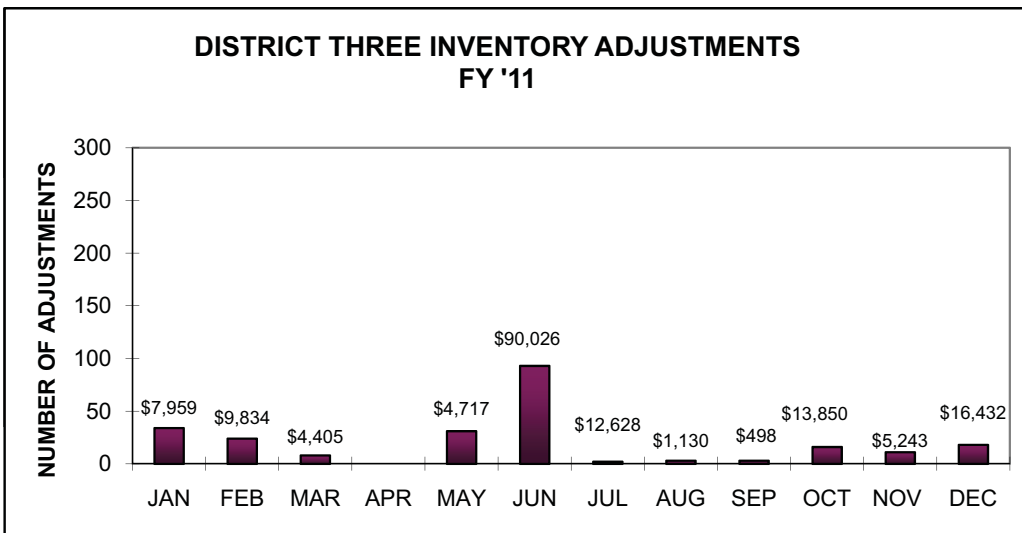
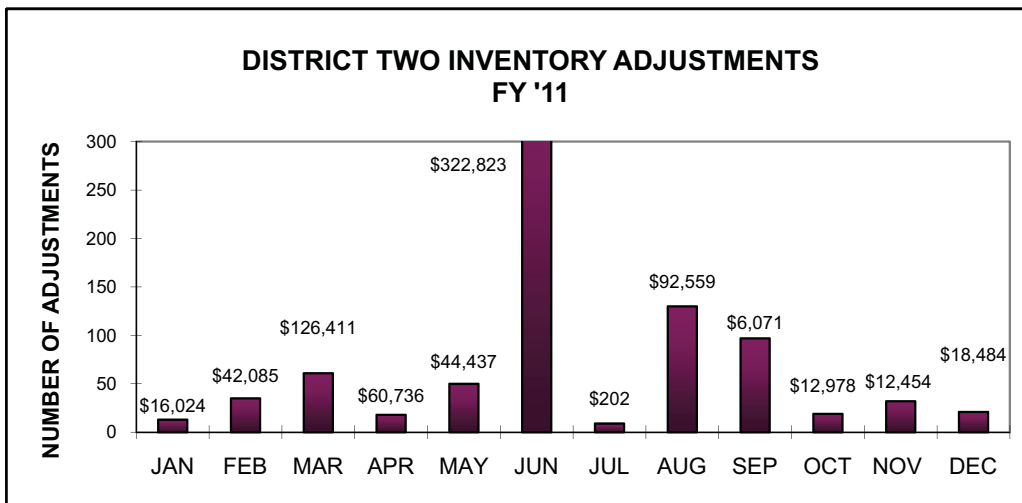
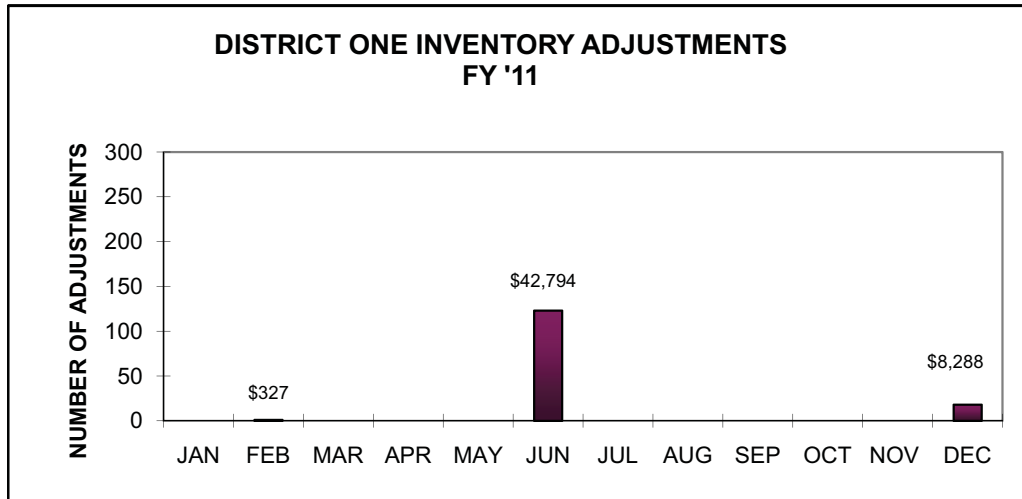
MATERIAL INVENTORY ADJUSTMENTS

Appendix VII graphs are related to materials inventory issues. Beginning in January of 2007 the Commissioner's office implemented monthly inventories for all OMS administrative units in Maintenance and Traffic. Errors in inventory are to be resolved through work orders, purchases, or transfers. Only when these remedies have been exhausted shall an inventory adjustment be performed.

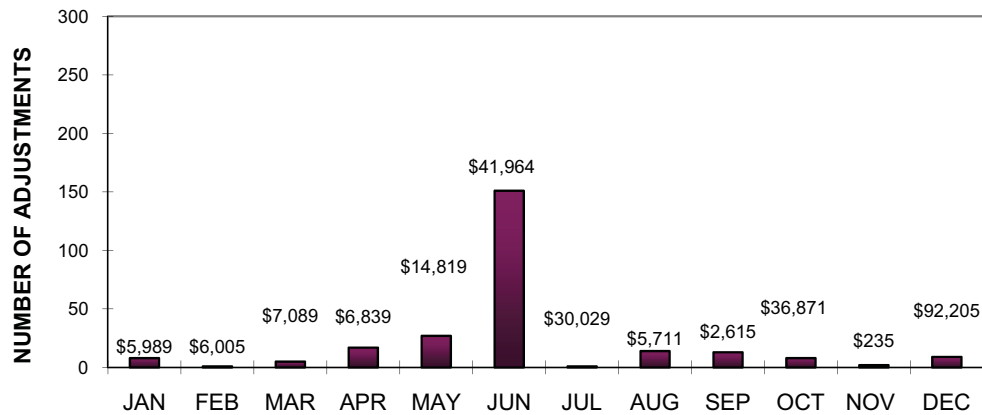
Branch Managers are reminded that they must approve all inventory adjustments in writing. This approval can be in the form of an email and must be kept on file for auditing purposes.

The inventory adjustment graphs compare the number of inventory adjustments and dollar value of all adjustments each month for each district. **End of fiscal year inventory reconciliations are also included in these graphs.**

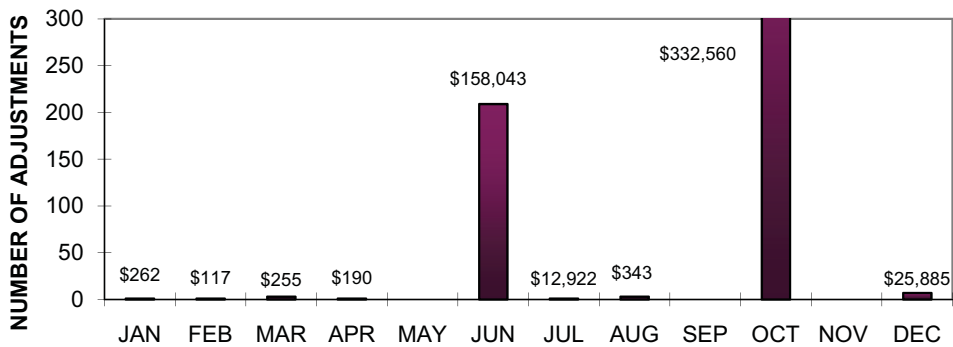
The error rate graphs included in this report represent the average error rate, highest error rate, percentage of crews with an acceptable error rate of less than 5%, and number of crews not reporting inventories by district for the final quarter of the fiscal year. Error rates are determined by dividing the number of line items that are in error by the number of line items that are included in the inventory, with the exclusion of items that have a current amount of zero. Items are in error if they exceed the allowable thresholds.



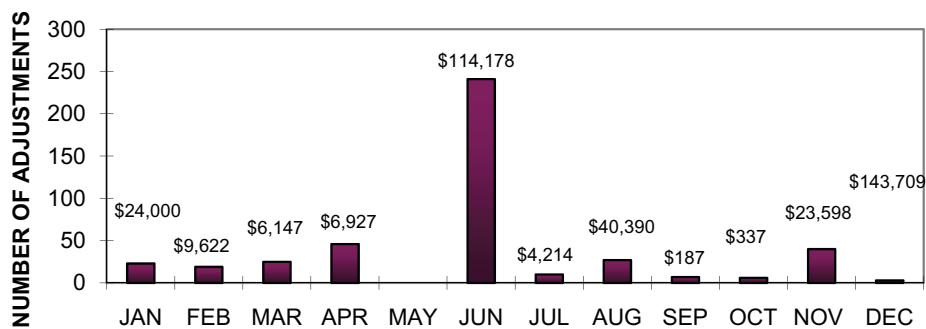
DISTRICT FOUR INVENTORY ADJUSTMENTS FY '11



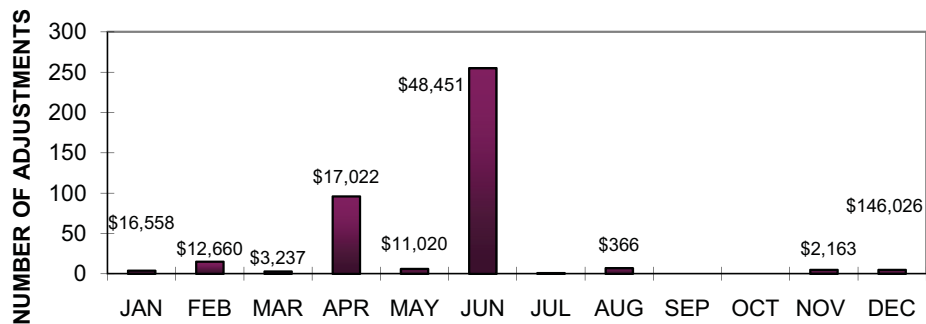
DISTRICT FIVE INVENTORY ADJUSTMENTS FY '11



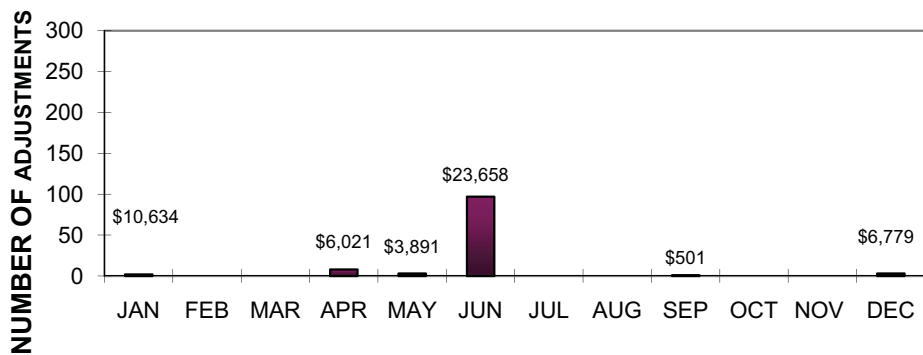
DISTRICT SIX INVENTORY ADJUSTMENTS FY '11



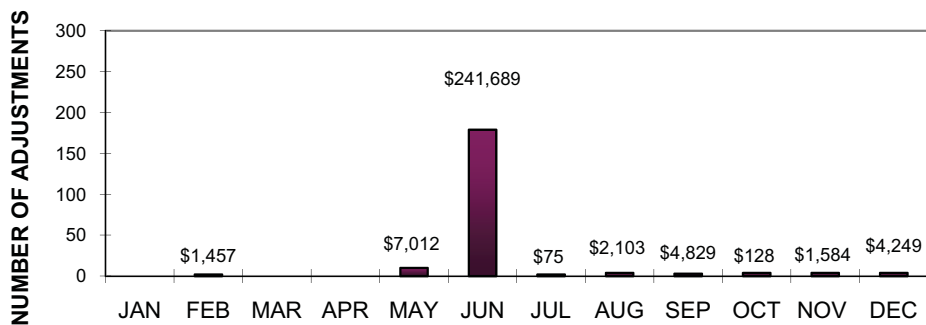
DISTRICT SEVEN INVENTORY ADJUSTMENTS FY '11



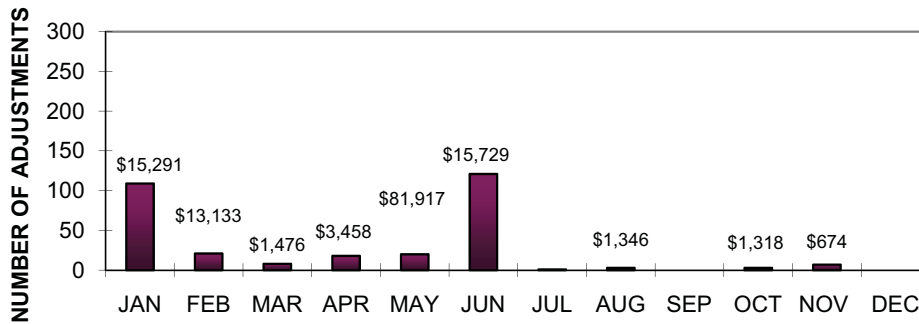
DISTRICT EIGHT INVENTORY ADJUSTMENTS FY '11



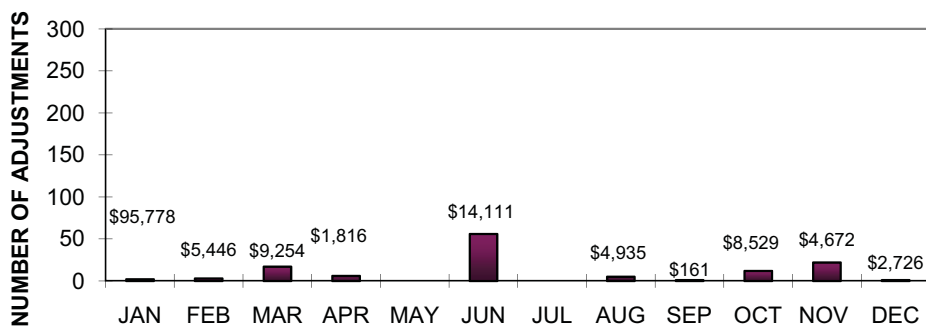
DISTRICT NINE INVENTORY ADJUSTMENTS FY '11



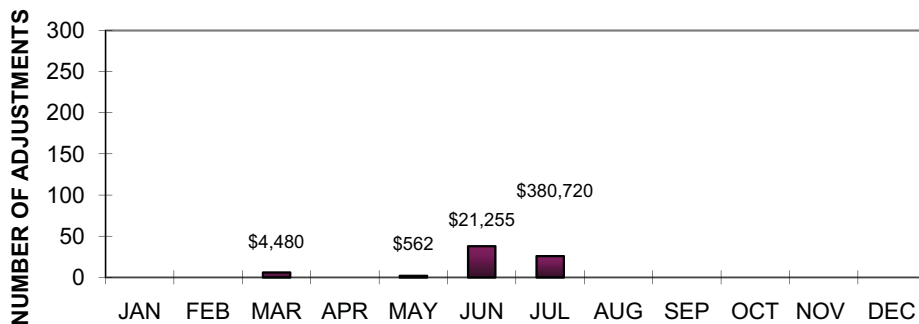
DISTRICT TEN INVENTORY ADJUSTMENTS FY '11



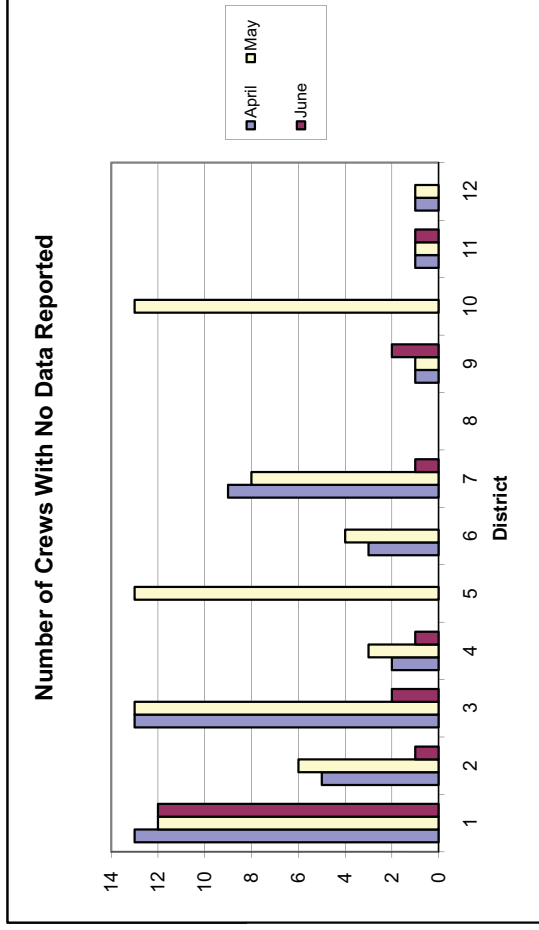
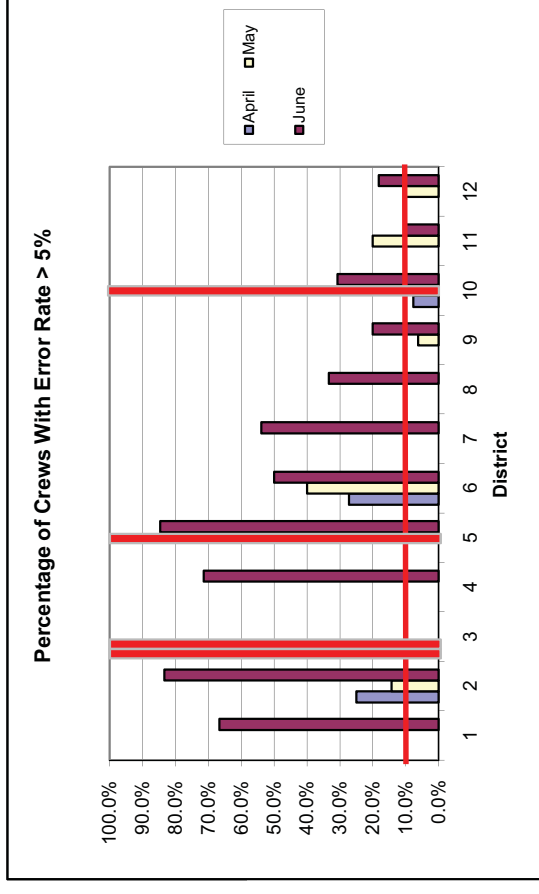
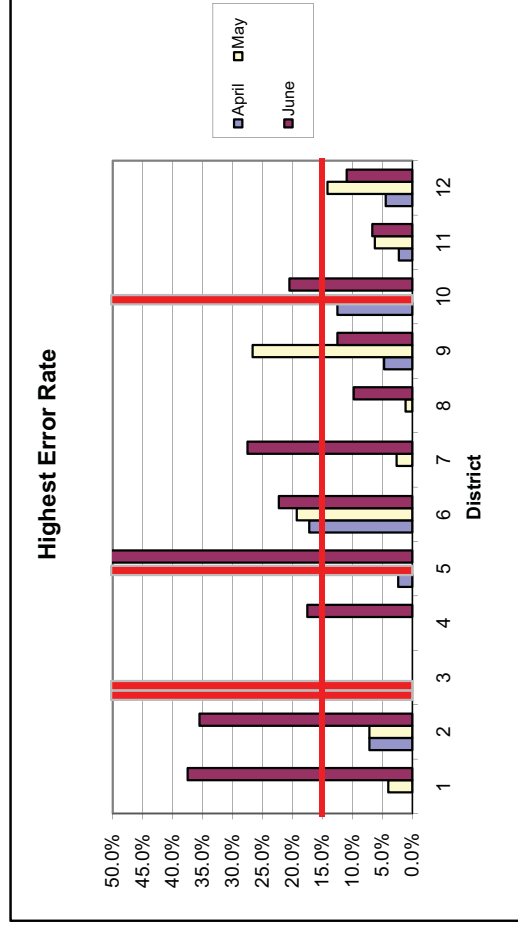
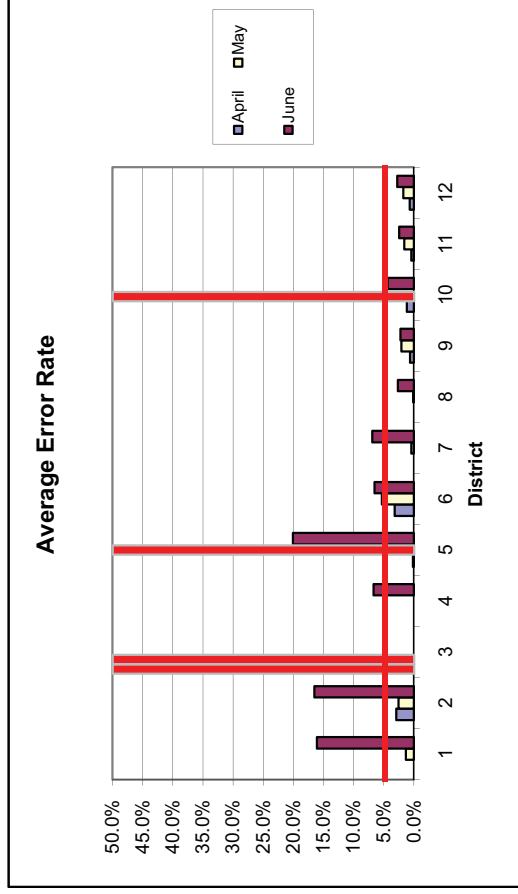
DISTRICT ELEVEN INVENTORY ADJUSTMENTS FY '11



DISTRICT TWELVE INVENTORY ADJUSTMENTS FY '11



FY '11		
DISTRICT	TOTAL NUMBER OF ADJUSTMENTS	TOTAL VALUE OF ADJUSTMENTS
01	142	\$51,408
02	881	\$755,263
03	243	\$166,722
04	256	\$250,370
05	691	\$530,576
06	447	\$373,308
07	397	\$257,514
08	114	\$51,484
09	212	\$263,125
10	311	\$134,584
11	125	\$147,427
12	72	\$407,017
TOTAL	3891	\$3,388,800



Indicates no data reported.

APPENDIX VIII

CONTRACT COSTS

Appendix VIII graphs are related to maintenance contract spending. All contract spending is to be entered into OMS on work orders as a direct cost for the associated activity performed. While direct cost transactions for contracts on work orders in OMS do not have an impact financially in EMARS, it is important for management to be able to capture and report on the work performed through contracts. Therefore it is beneficial to enter contract spending into OMS as a direct cost both as thoroughly and accurately as possible, in order for management to make decisions based on precise data.

OMS reports were filtered for major contract spending activities. These activities include:

A140 – Pavement Contract Patching Inspection
C390 – Contract Guardrail Maintenance
E030 – Brush and Tree Removal by Contract
F320 – Contract Mowing
K160 – Contract Truck Fees
K170 – Contract Truck Usage
T010 – Painting Centerlines

The contract costs were pulled from eMARS (InfoAdvantage). This report includes costs related to the Road Fund/Division of Maintenance for the budget fiscal year reflecting costs for all twelve districts sorted by county, activity, object and department object codes. PRC documents were isolated to capture only payments that we make to vendors and can be associated with a contract/encumbrance. State costs such as labor (CA documents) and equipment usage (IET documents) were excluded as well as GAX, MD, AD, EFT, TP, ITA, JV2E documents. The documents with a document ID prefix of “XCONST” are construction costs that are contracted out. A backward reference was included to show contracts for services. These can be identified by the following document codes:

DO..... Deliver Order
CT2..... Contract for Services
CTT2.... Contract for Services
PO2..... Highway Construction and Maintenance contracts
PO..... Purchase Order Award

**CONTRACT COSTS NOT REPORTED IN OMS
FY '11**

