



OPERATIONS MANAGEMENT SYSTEM REPORT



FY 2010

**Division of Maintenance
Operations and Pavement Management Branch
November, 2010**



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2010 OPERATIONS MANAGEMENT SYSTEM REPORT

INTRODUCTION

This report is intended to aid district maintenance and traffic engineers by providing an overview of state force maintenance activities and assessing the current efficiency of OMS usage. The report contains statewide summaries for higher level analysis and individual district data to be used on a local level for management decisions. If you have any comments or suggestions for additional information that should be included in future reports please contact the Operations and Pavement Management Branch at 502-564-4556.

BACKGROUND

The Kentucky Transportation Cabinet (KYTC) implemented the Operations Management System (OMS) on July 1, 2002. OMS is a software package that maintains a computer database of the KYTC maintenance operations. The purpose for creating OMS was to provide users and management with a tool to track, report, and document daily tasks in one central location. OMS has several capabilities: the ability to create work orders that assign personnel, materials, and equipment while tracking location and cost; provide asset management by recording data about equipment including inventory, servicing, and fueling; aid inventory control through management of parts and materials, recording where materials are stored, and tracking inventory. This information is intended to help maintenance workers do their jobs more effectively and to help management make informed decisions.

GOALS AND REQUIREMENTS

Assess the maintenance activities of the Kentucky Transportation Cabinet

OMS allows the cabinet to track labor, equipment, and materials associated with maintenance activities. Accountability is a top priority. OMS provides support for addressing the public, KYTC, and the General Assembly.

Make informed policy and management decisions

Systematic tracking of maintenance activities and costs provides more efficient and accountable delivery of services by maintenance personnel. OMS is a strong resource management tool that allows labor, equipment, and materials to be used as productively as possible. Coordination between administrative units creates optimal use of labor and resources. Data from OMS can be used to predict the cost, time, and other resources required to complete scheduled work. Additionally, OMS data can be used to analyze spending and create budgets by district, highway system, work function, funding source, and month.

Promote alignment with the Transportation Cabinet's Strategic Plan

The goal of the cabinet is “to provide a safe, efficient, environmentally sound and fiscally responsible transportation system which promotes economic growth and enhances the quality of life in Kentucky.” The Operations Management System provides a centralized database of maintenance activities that interacts with management systems to ensure that common data is shared. The systematic data tracking provided by OMS helps the cabinet meet its goal of preserving the transportation infrastructure and using technology to “*Continually Improve Organizational Performance*” (Transportation Cabinet Strategic Goal Number 3).

Provide data for GASB-34

OMS data can be used to satisfy the first requirement of the Governmental Accounting Standards Board Statement 34 (GASB-34) condition of highway assets requirement. This requirement obligates state governments to report all capital assets, including infrastructure, in a *statement of net assets* and to report depreciated expense associated with these assets. Infrastructure assets are not required to be depreciated if (1) the government manages the assets using an asset management system that has certain defined characteristics and (2) the government can document that the assets are being preserved approximately at (or above) a condition level established and disclosed by the government.

DATA ANALYSIS

All data used in this report was retrieved from the Operations Management System, unless noted. Costs and resources are for state force activities only and do not include contract work unless such work was documented in OMS by district personnel. Tables and graphs were created using Microsoft Excel.

QUALITY ASSURANCE

In addition to district level OMS coordinators, members of the Pavement and Operations Branch are available to provide training and support to OMS users. OMS was upgraded to a web based system in 2009. All districts were provided with training as part of Web OMS implementation. Additionally, all training manuals were revised in 2009 to reflect the changes in the system. The OMS help desk can be reached at 502-564-3550.

APPENDIX I

SNOW AND ICE

Appendix I tables and graphs are a summary of snow and ice activities and material usage. Snow and ice activities are noted as K series activities. K series activities are described in the KYTC Field Operations Guide as follows:

K010 Plowing Snow – Plowing of snow and ice from roadway and shoulders including ramps and interchanges.

K020 Spreading Salts and Abrasives – Spreading of salt, chemicals, sand, cinders, or other abrasives for control of ice or snow.

K030 Plowing and Spreading – The combination of plowing snow and spreading salt and abrasives.

K040 Anti-Icing – Application of salt brine to roadway pavements prior to storm events.

K120 Snow and Ice Initial Preparedness – All activities for snow and ice initial preparedness including the following: snow and ice meetings, training, equipment, initial preparedness by maintenance personnel, calibrations, and practice runs.

K150 Miscellaneous Expenses for Snow and Ice by Outside Vendors – Work done totally by outside vendors. This activity should be rarely used.

K160 Contract Snow and Ice Truck Fees – This activity is for payment of invoices for contract snow and ice truck retro-fit and dedicated service fees. This activity should not have usage charges.

K170 Contract Snow and Ice Truck Usage – This activity is for payment of invoices for contract snow and ice truck retro-fit and dedicated service fees. Salt used by contractor will be charged to this activity. This activity includes usage and stand by charges.

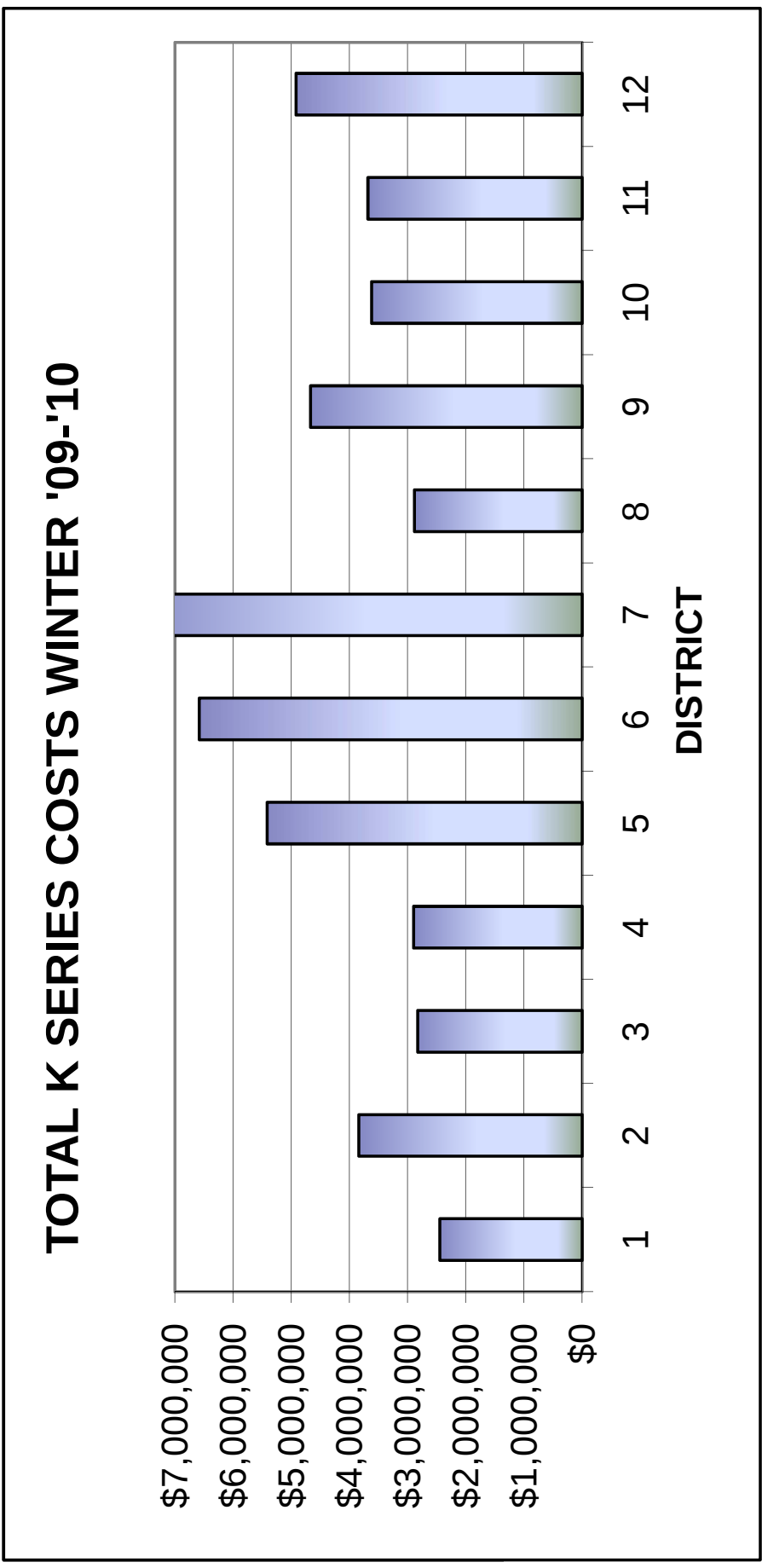
K880 Stockpile and Load Snow Removal Materials – The loading and stockpiling of salt and abrasive materials to be used for snow and ice control.

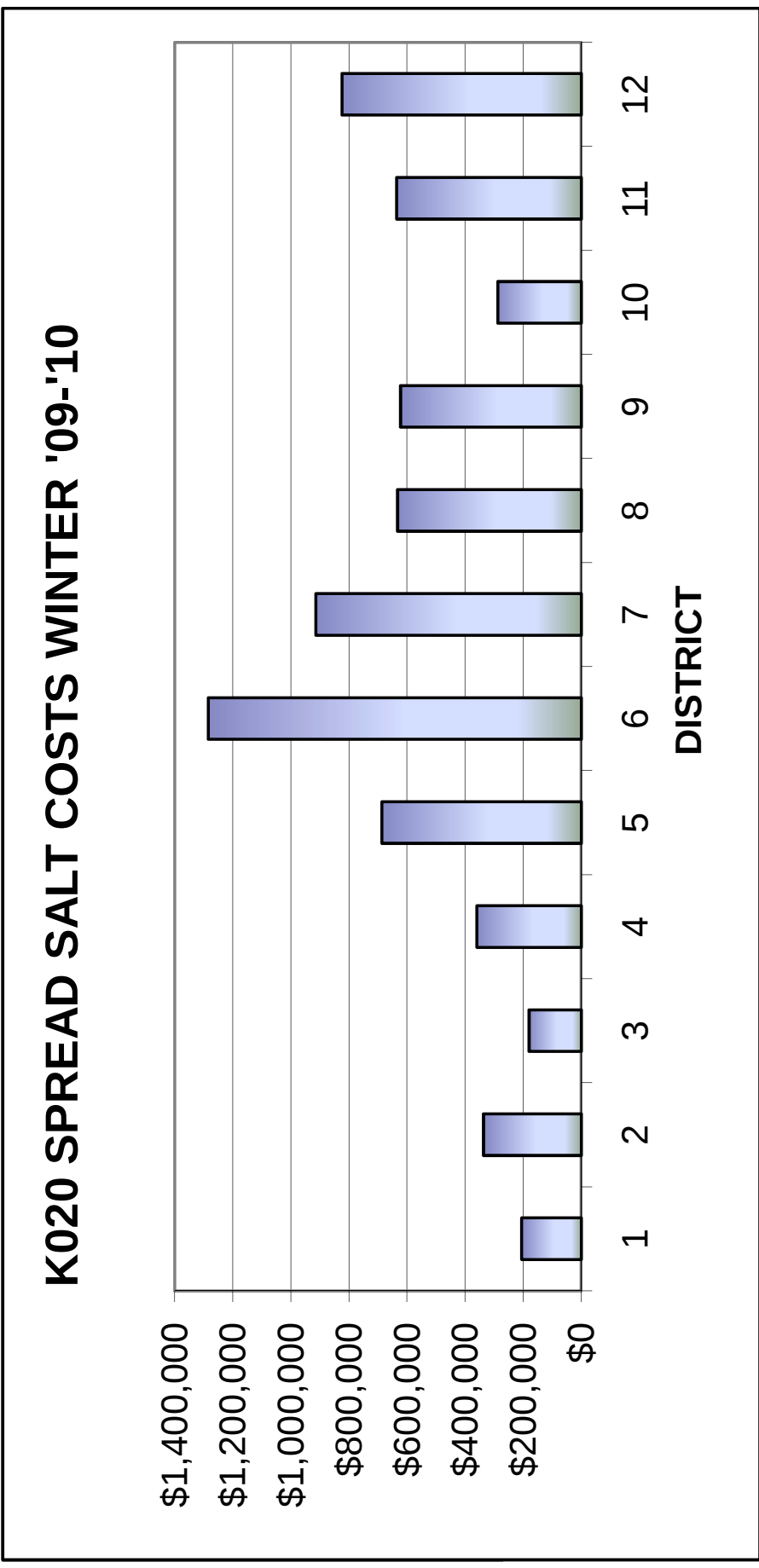
K990 Miscellaneous Snow and Ice – Standby time related to snow and ice control activities is to be included in this activity.

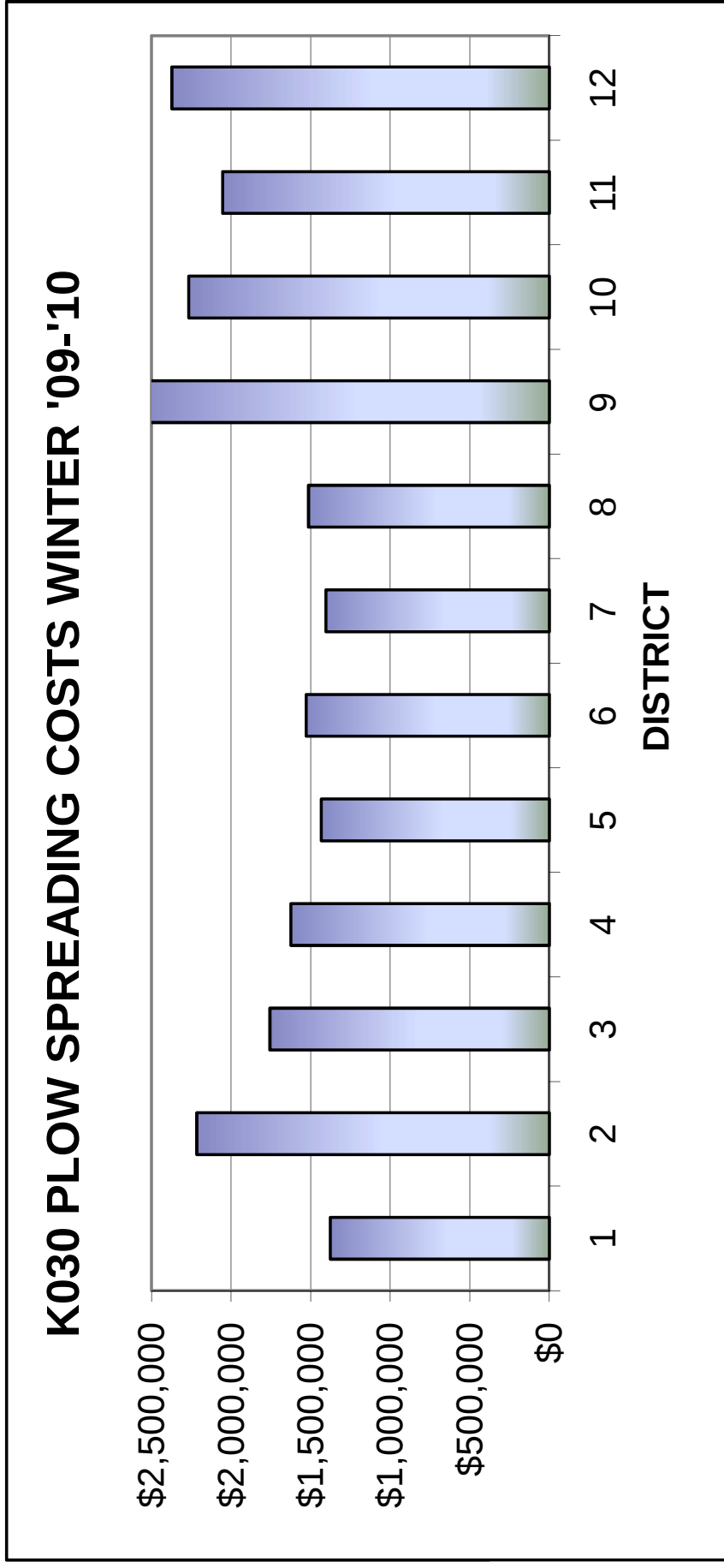
STATEWIDE SNOW AND ICE TOTALS FOR WINTER '09-'10

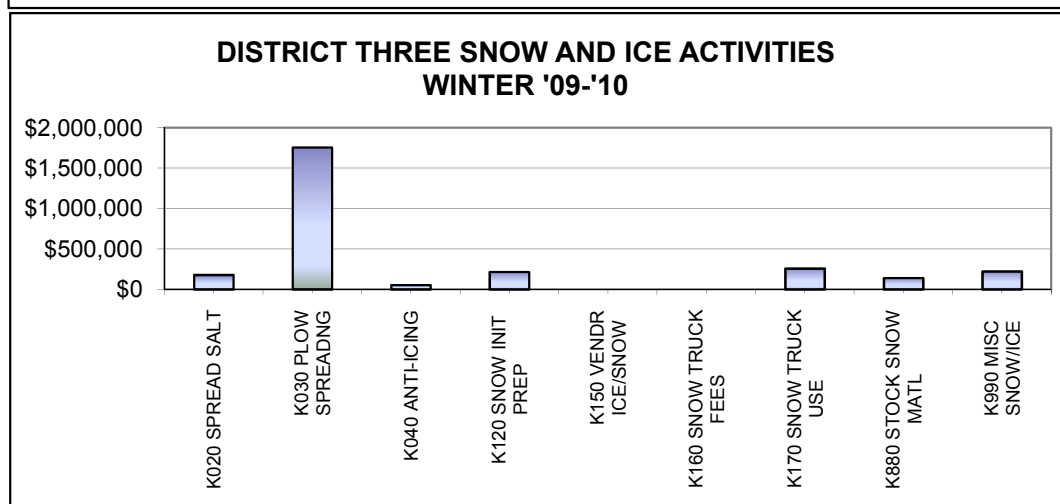
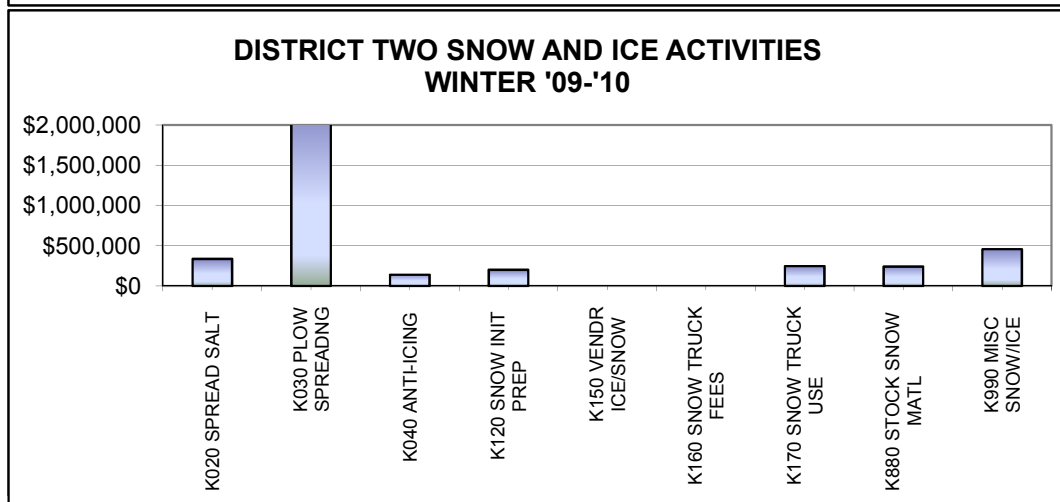
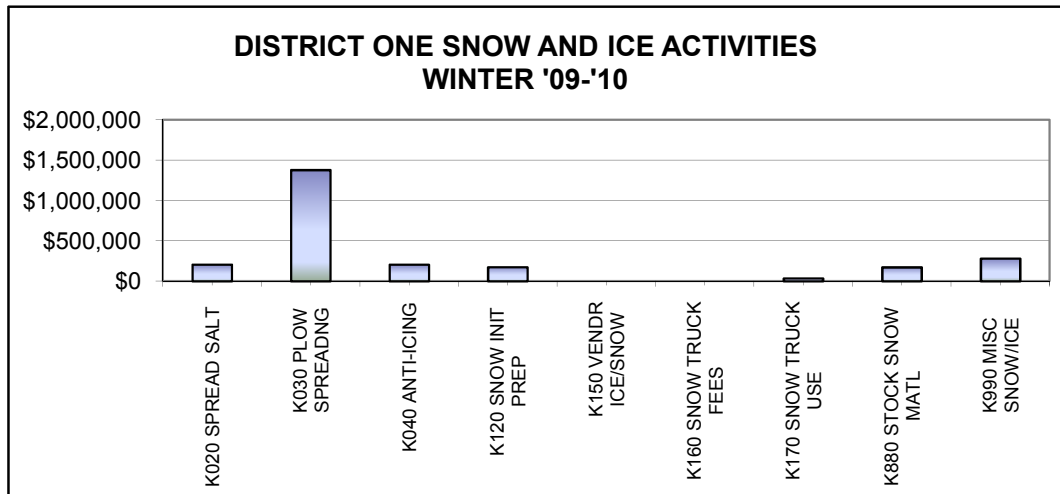
INFRASTRUCTURE	LANE MILES	62,000 miles approx.
	SALT CAPACITY	320,000 tons
MATERIAL USAGE	CALCIUM CHLORIDE (LIQUID)	790,602 gallons
	SALT BRINE	1,821,934 gallons
	SALT	244,043 tons
	AVERAGE SALT COST	\$65.55 per ton
ACTIVITY COSTS	K010 PLOWING SNOW	\$366,253
	K020 SPREAD SALT	\$6,968,325
	K030 PLOW SPREADNG	\$22,118,868
	K040 ANTI-ICING	\$726,385
	K120 SNOW INITIAL PREP	\$1,844,280
	K150 VENDER ICE/SNOW	\$690,816
	K160 SNOW TRUCK FEES	\$2,356,234
	K170 SNOW TRUCK USE	\$8,488,192
	K500 SALT BUILDING MNT	\$0
	K880 STOCK SNOW MATERIALS	\$2,219,479
	K990 MISC SNOW/ICE	\$6,272,085
TOTAL ACTIVITY COST		\$52,050,917

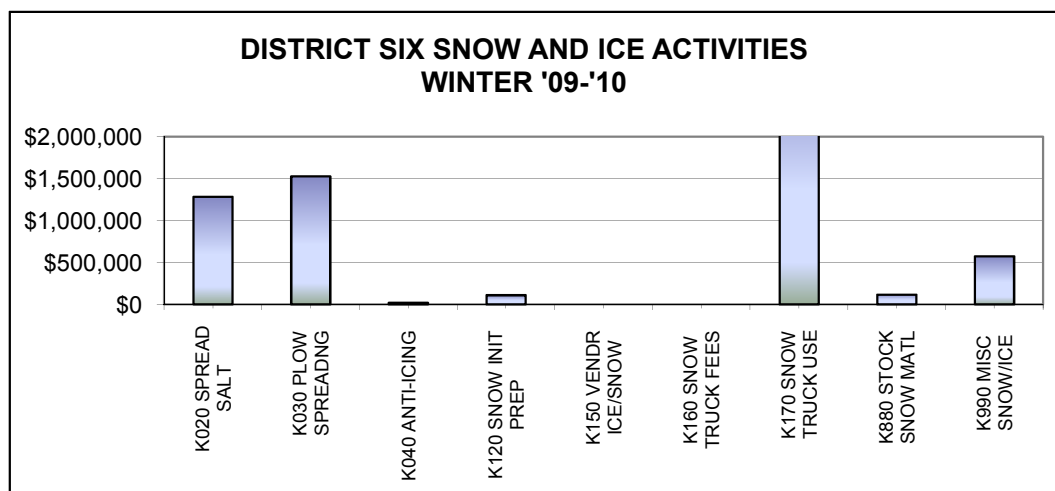
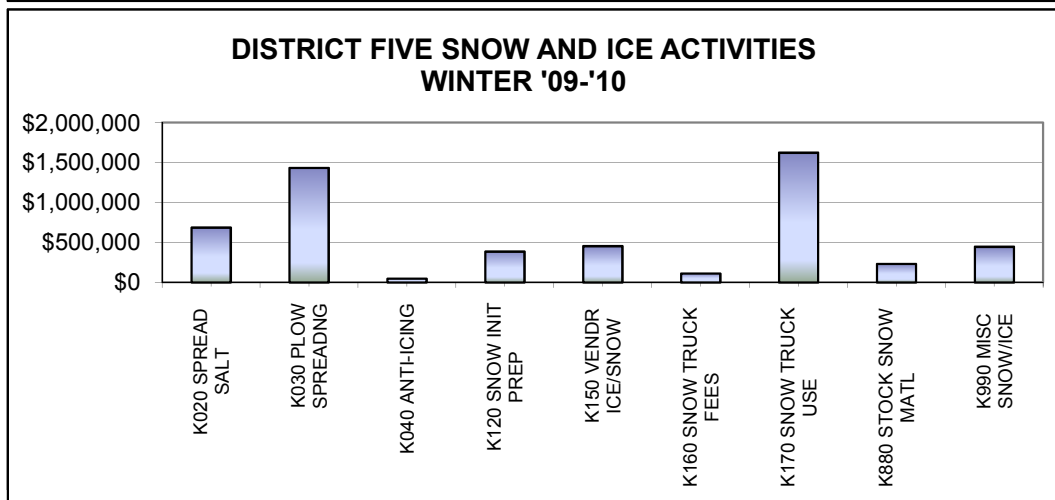
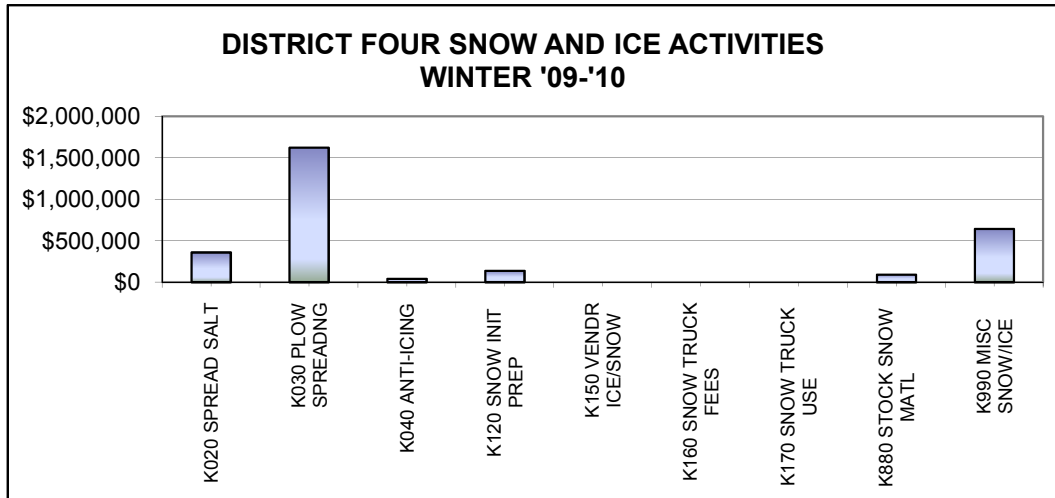
*From Roadside Environment Branch

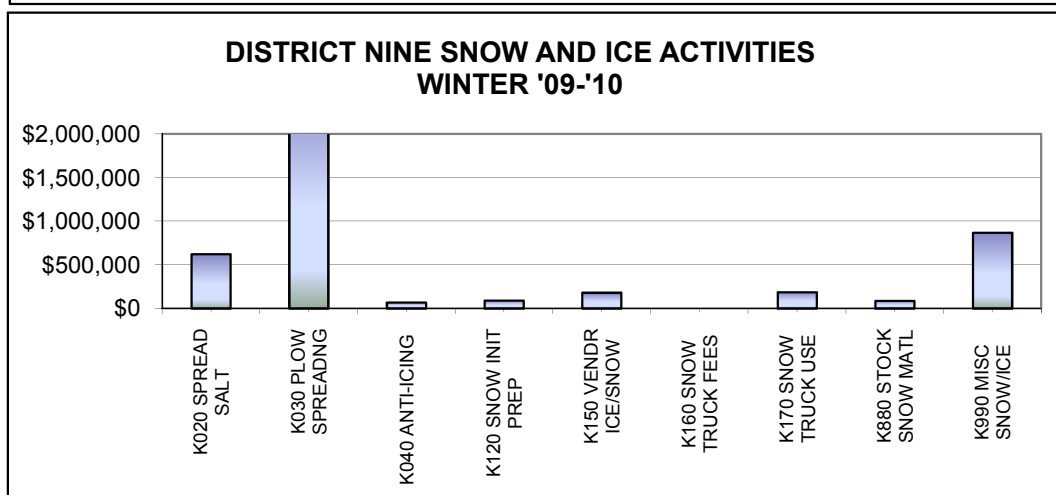
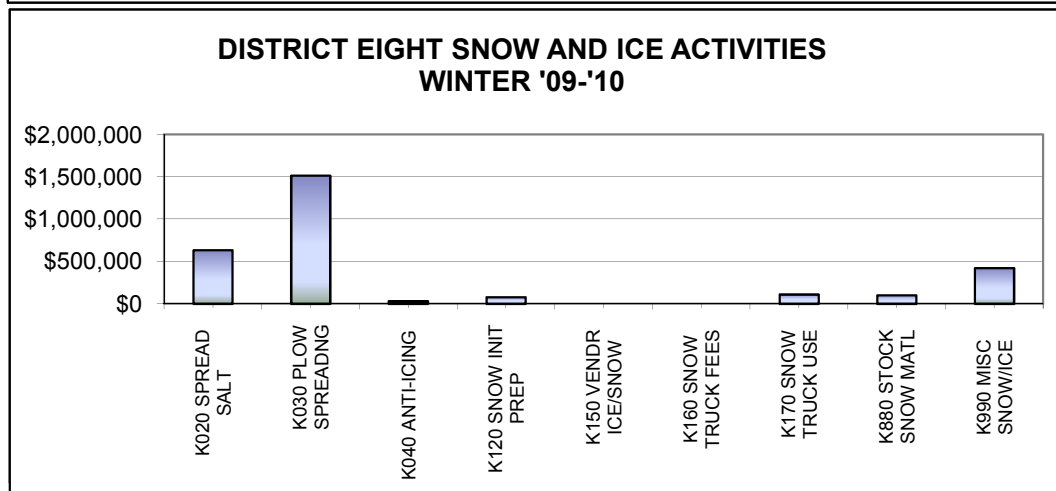
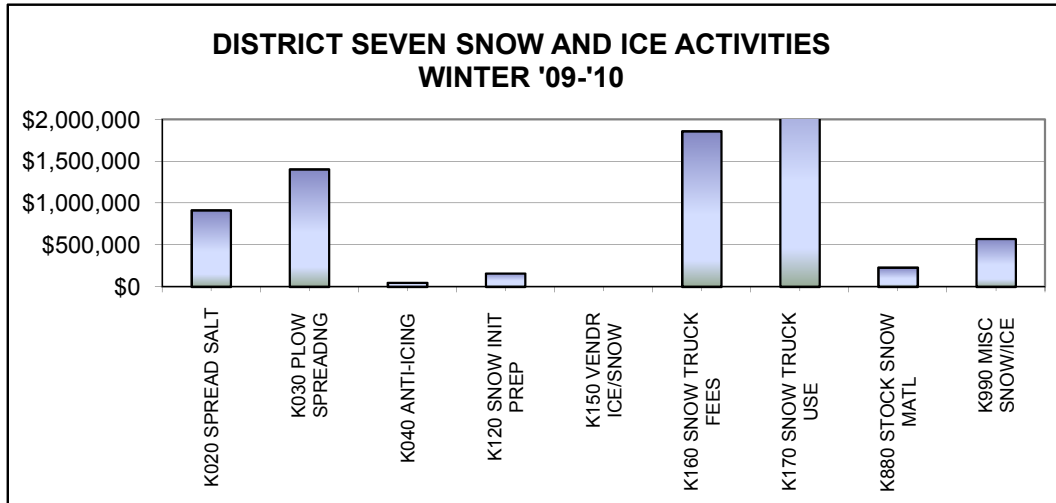


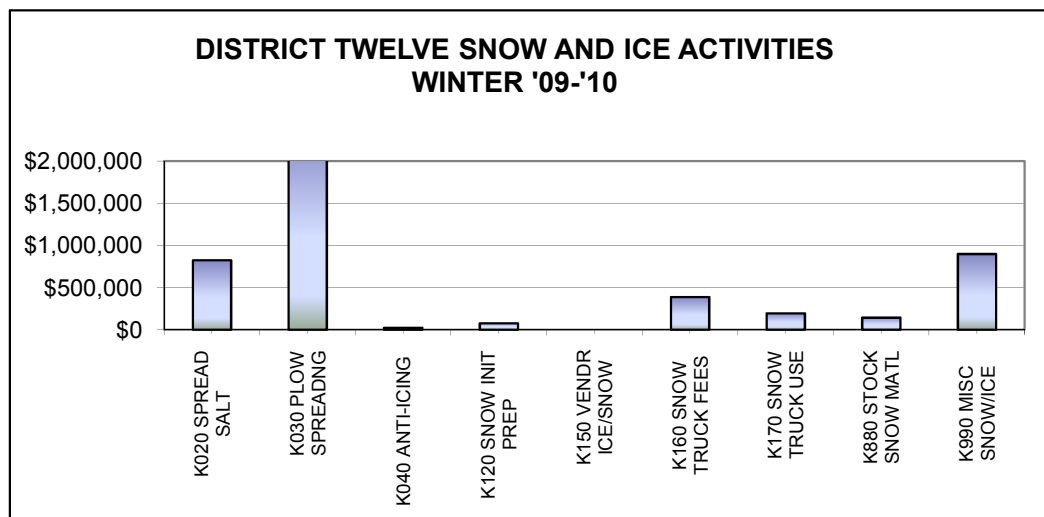
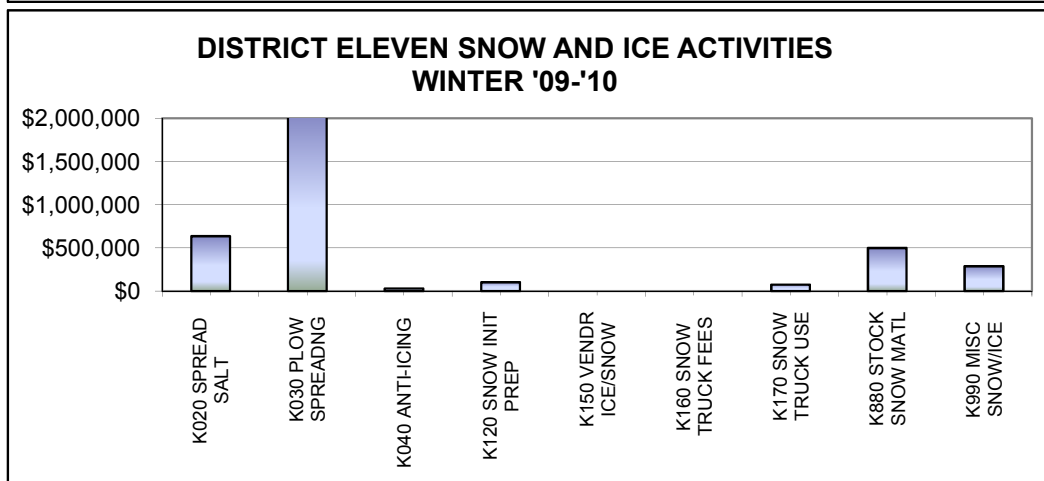
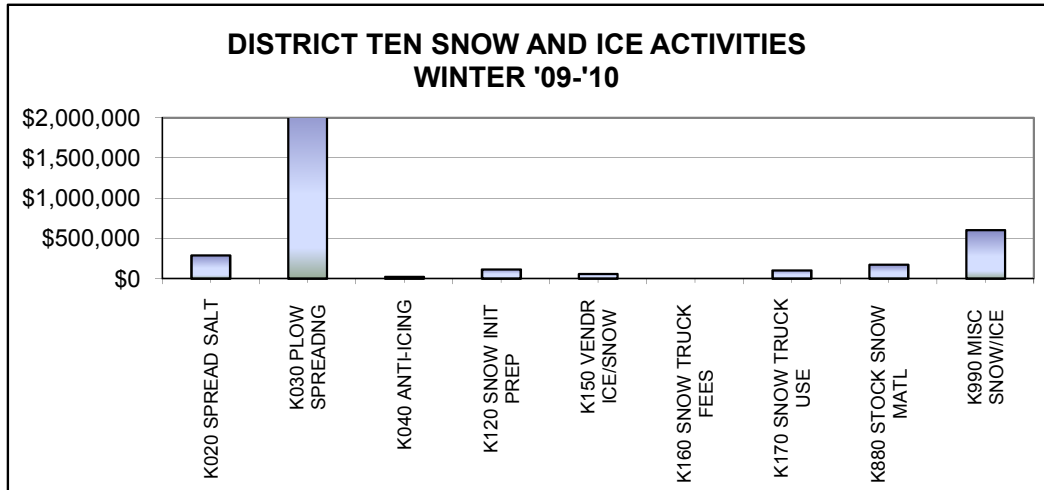


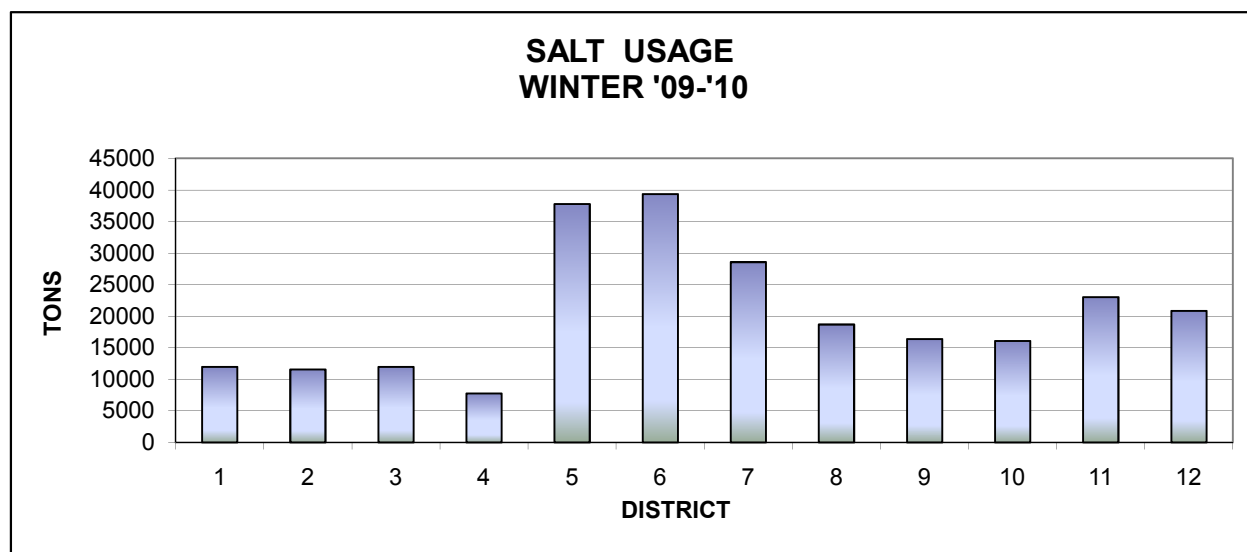
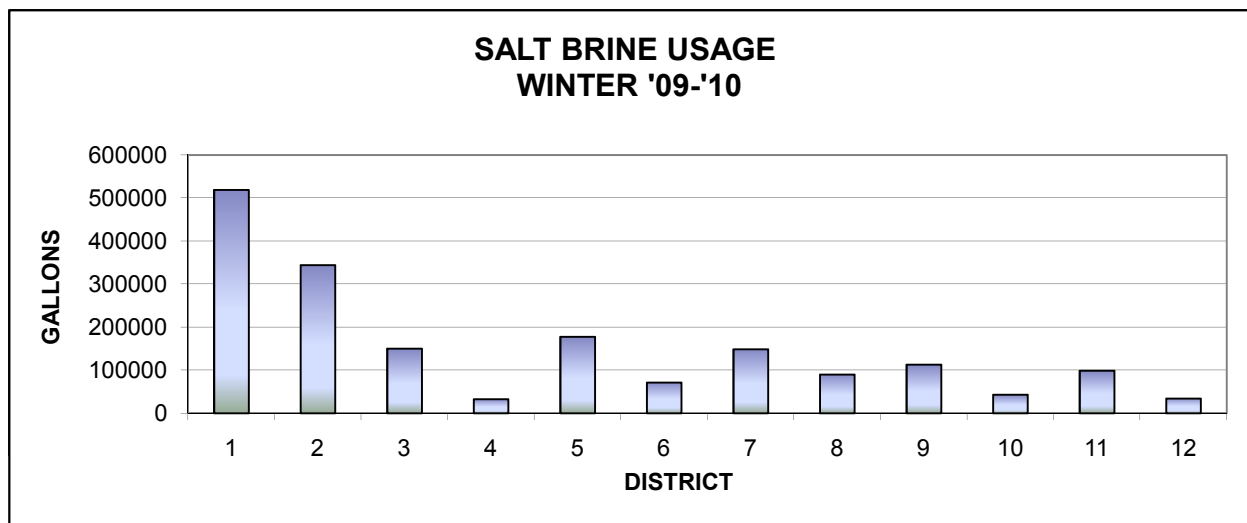
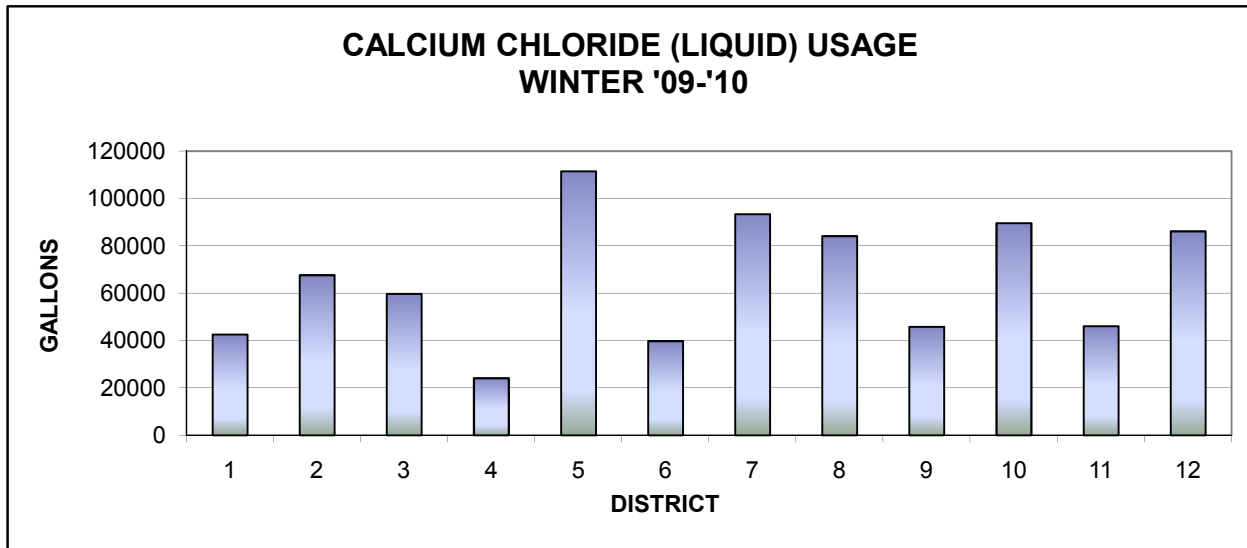












APPENDIX II

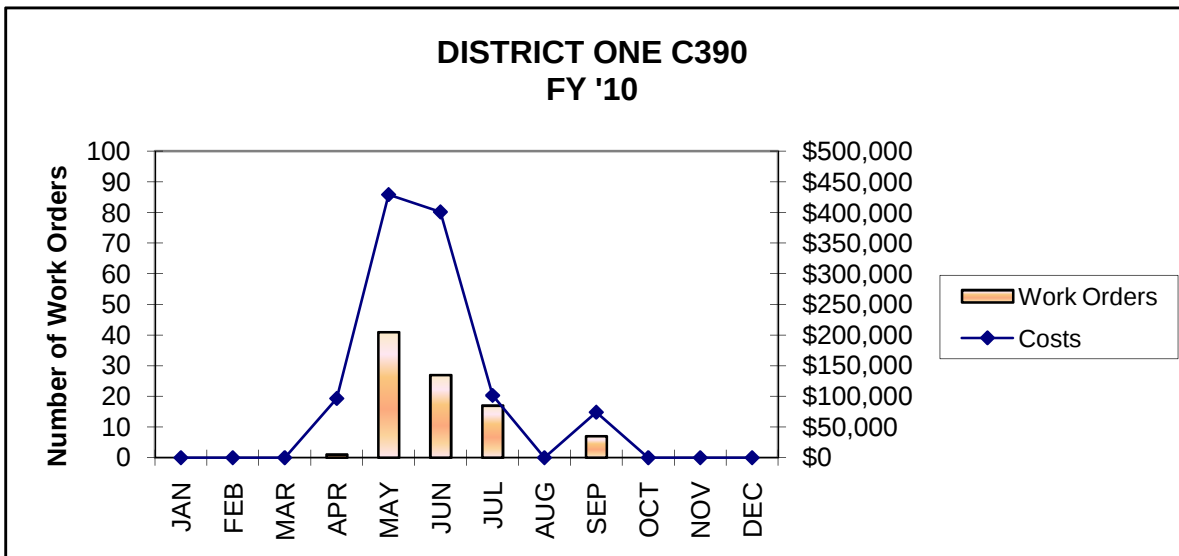
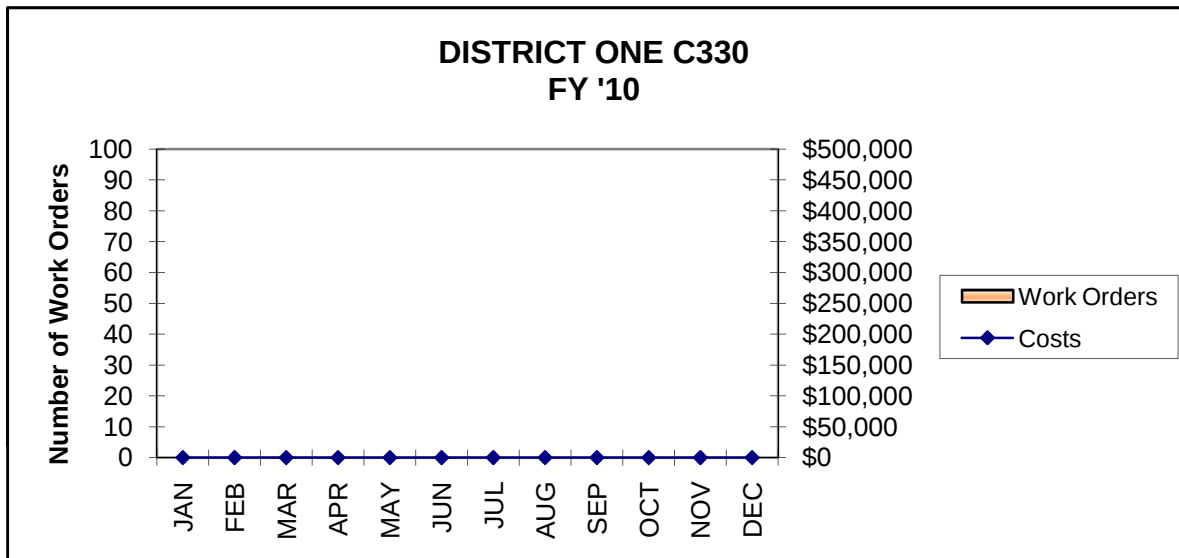
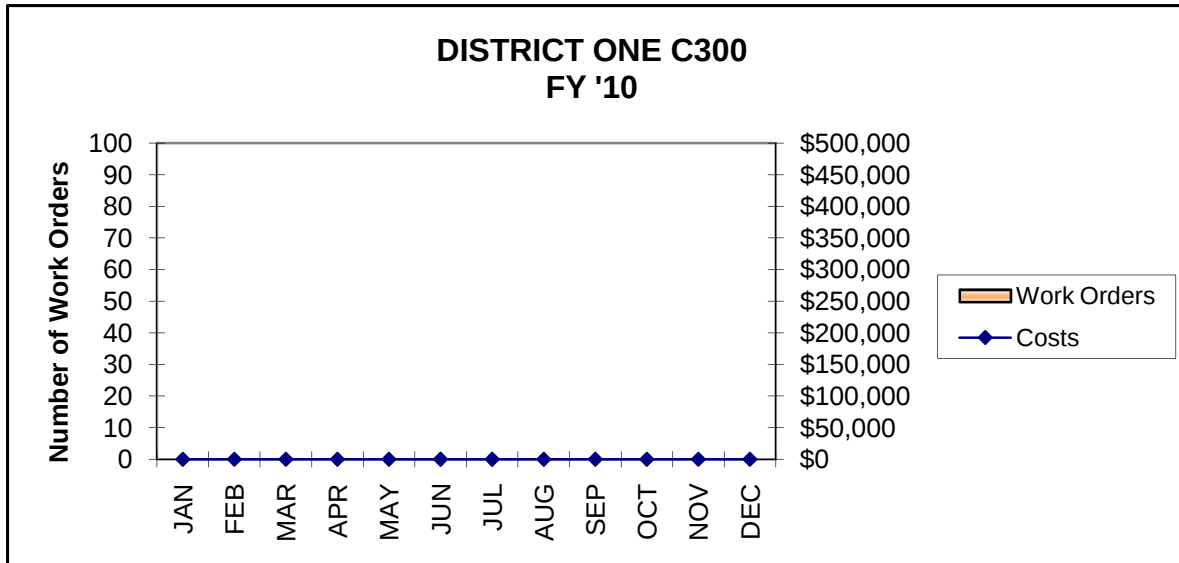
GUARDRAIL

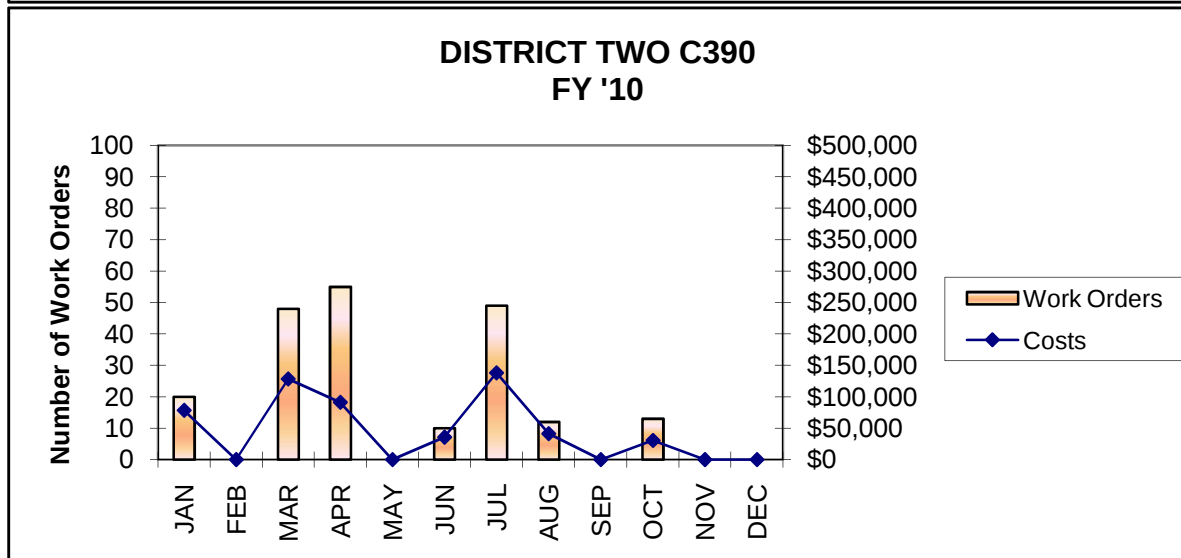
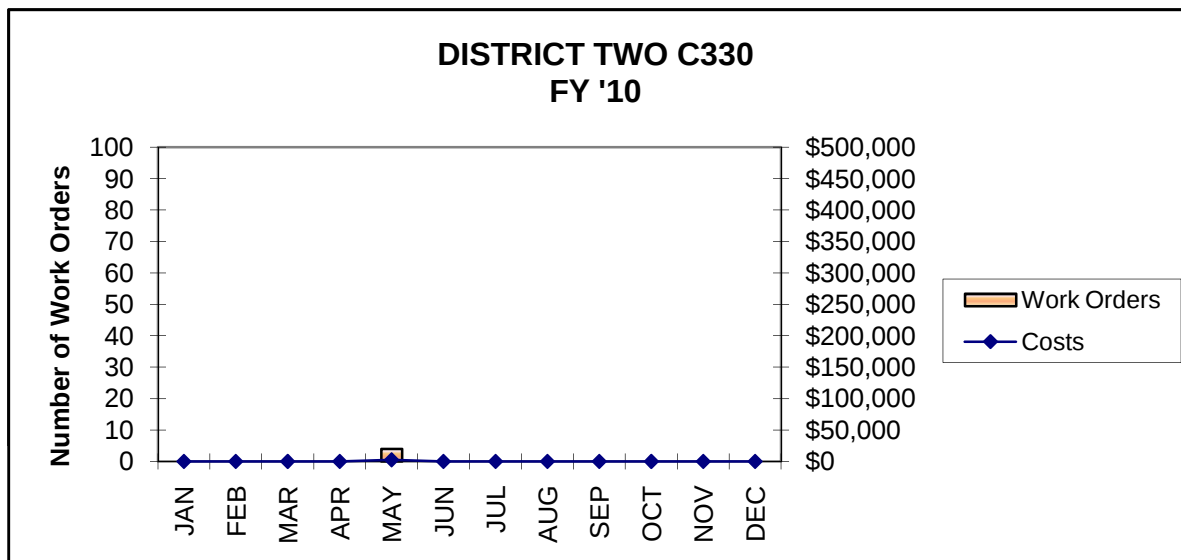
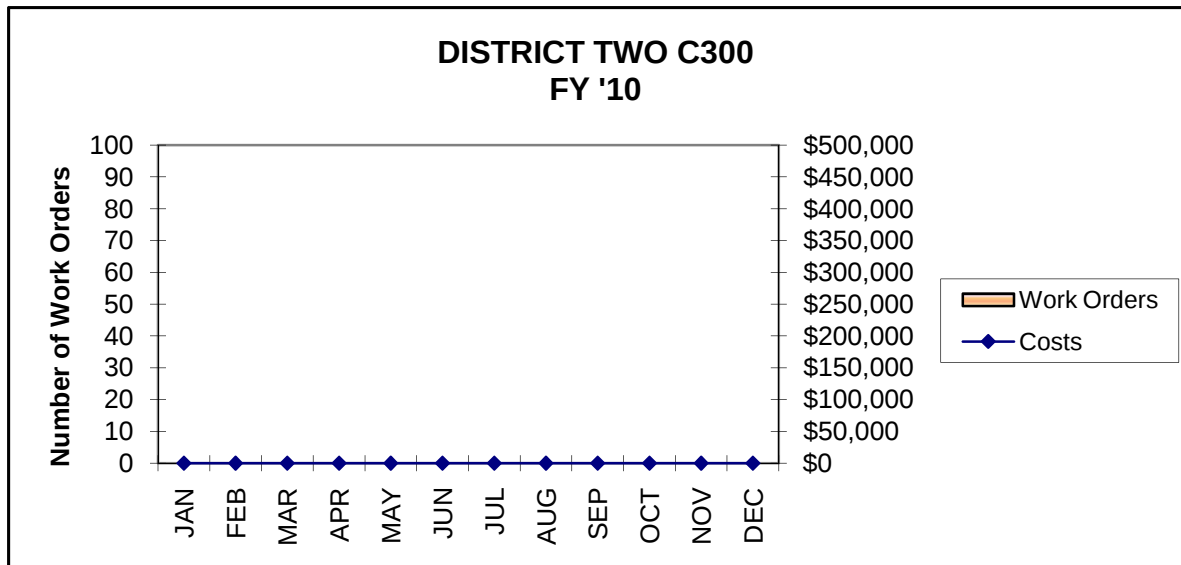
Appendix II tables and graphs are a summary of guardrail spending by district. Guardrail activities are noted in the C series activities. Guardrail activities are described in the KYTC Field Operations Guide as follows:

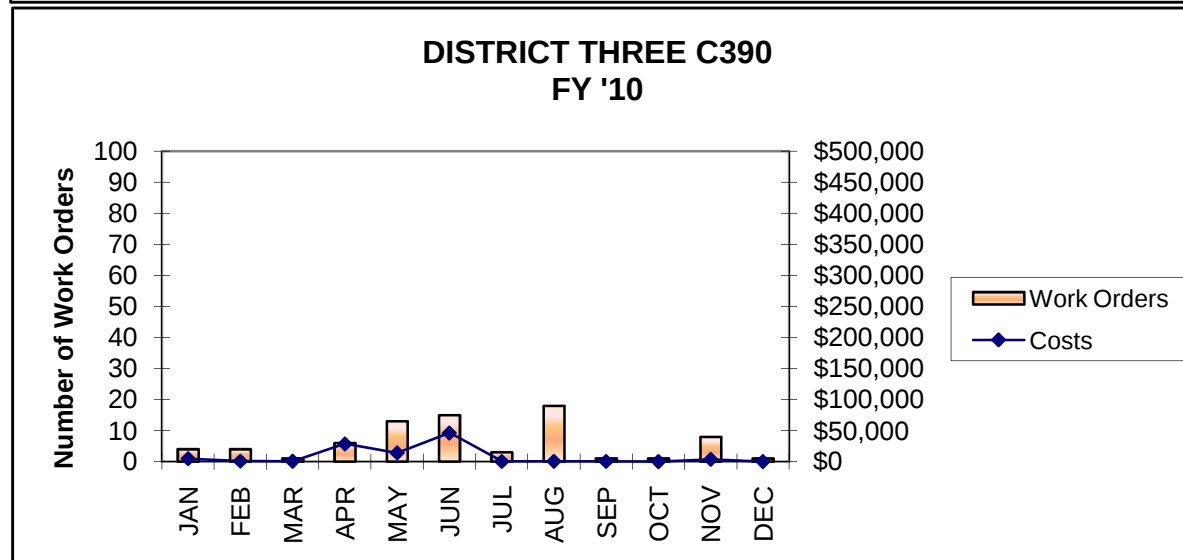
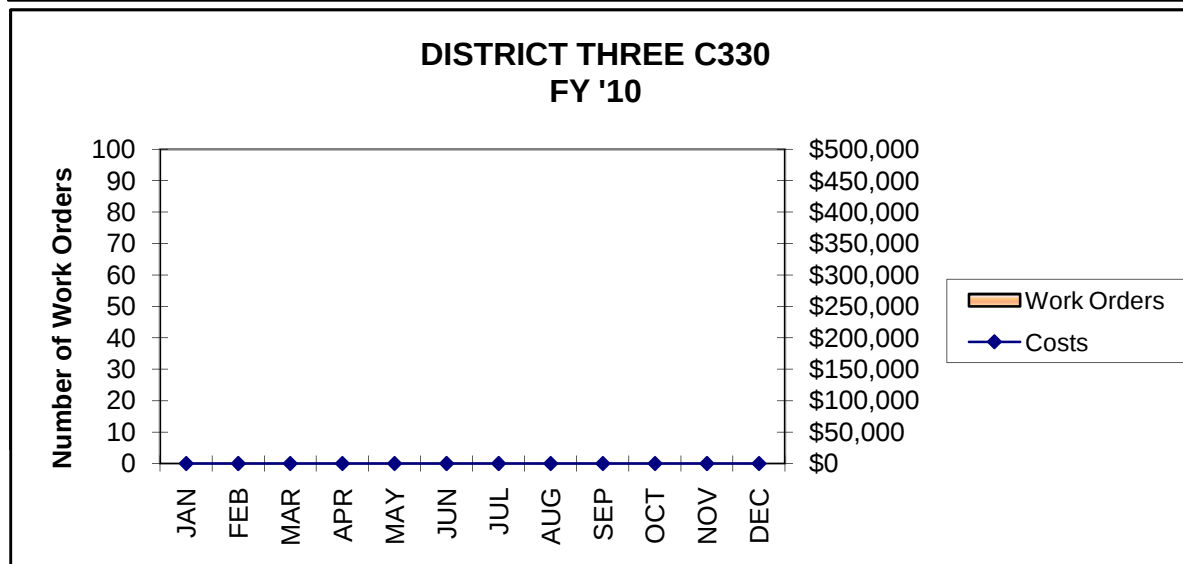
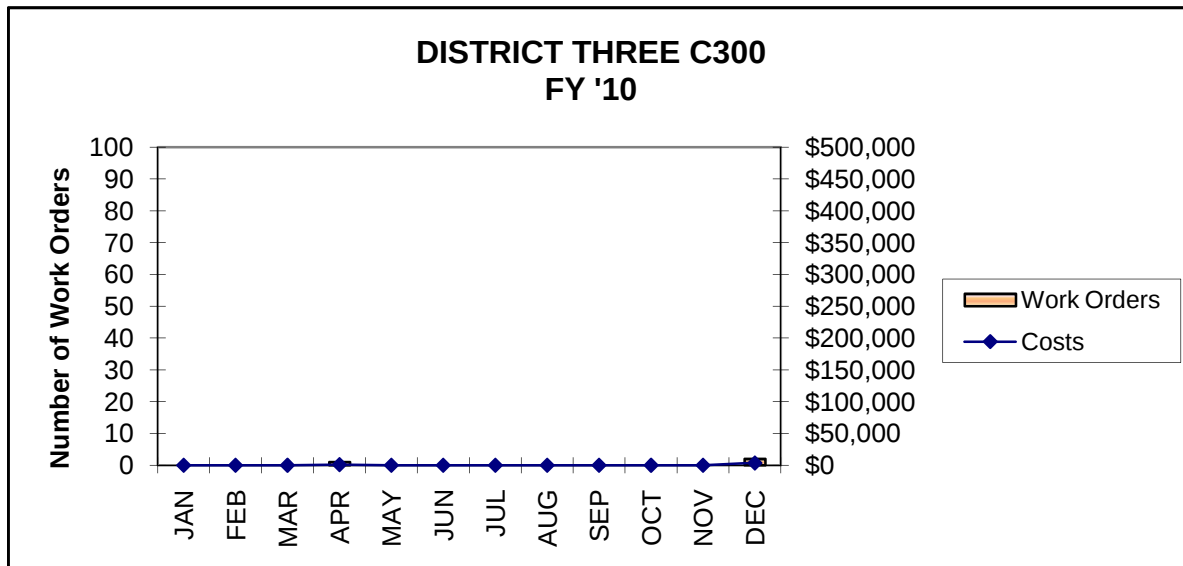
C300 Repair or Install Steel Beam Guardrail – The repair, alignment, replacement and minor additions of steel beam guardrail.

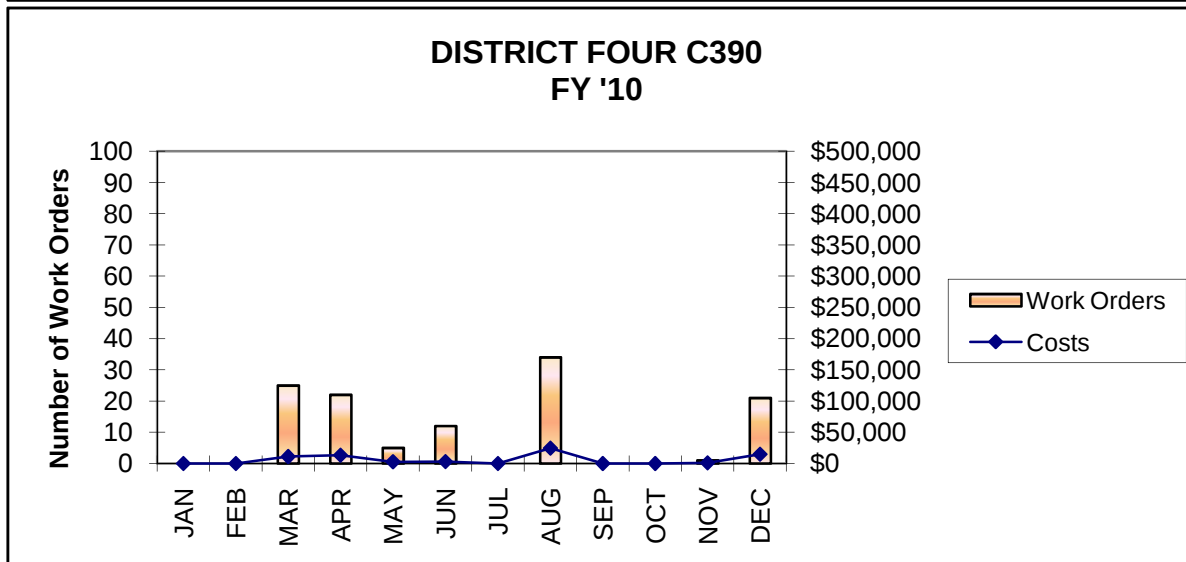
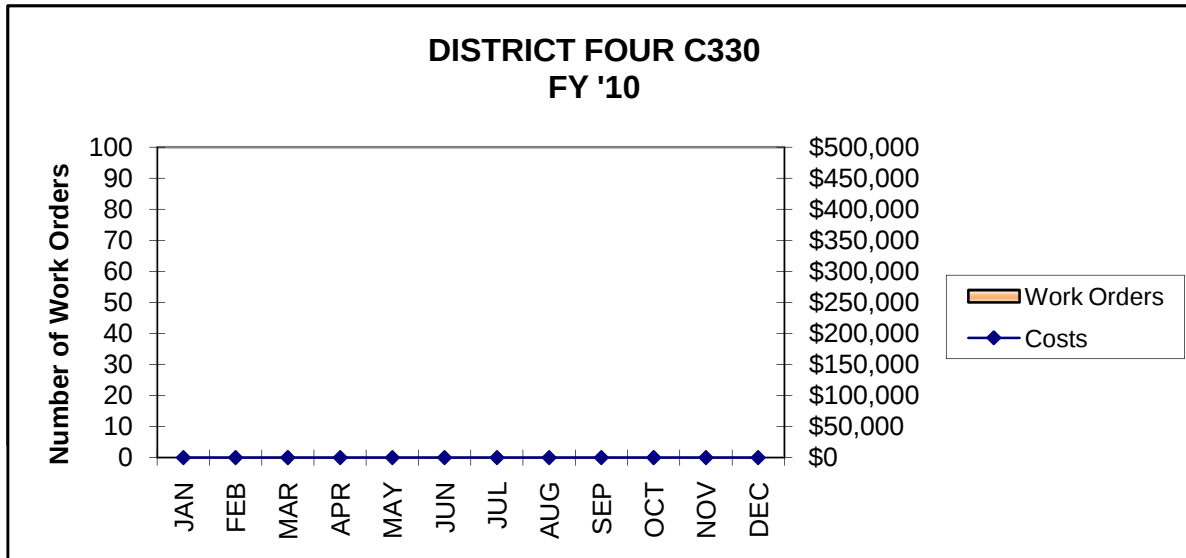
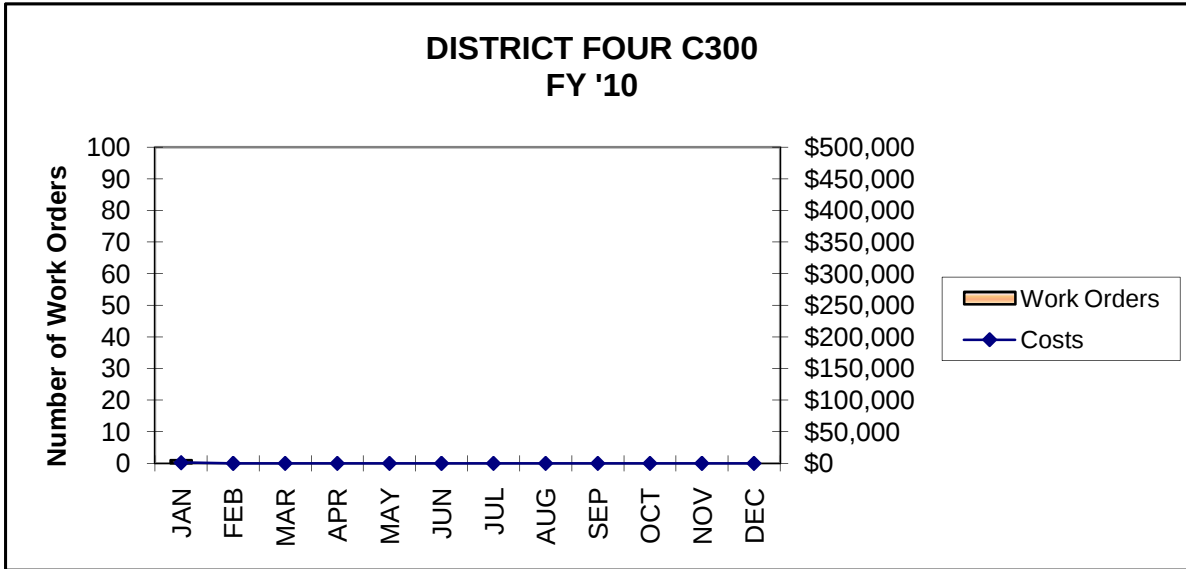
C330 Repair or Install Guardrail End Treatment – The repair, realignment, replacement and minor additions of guardrail end treatments.

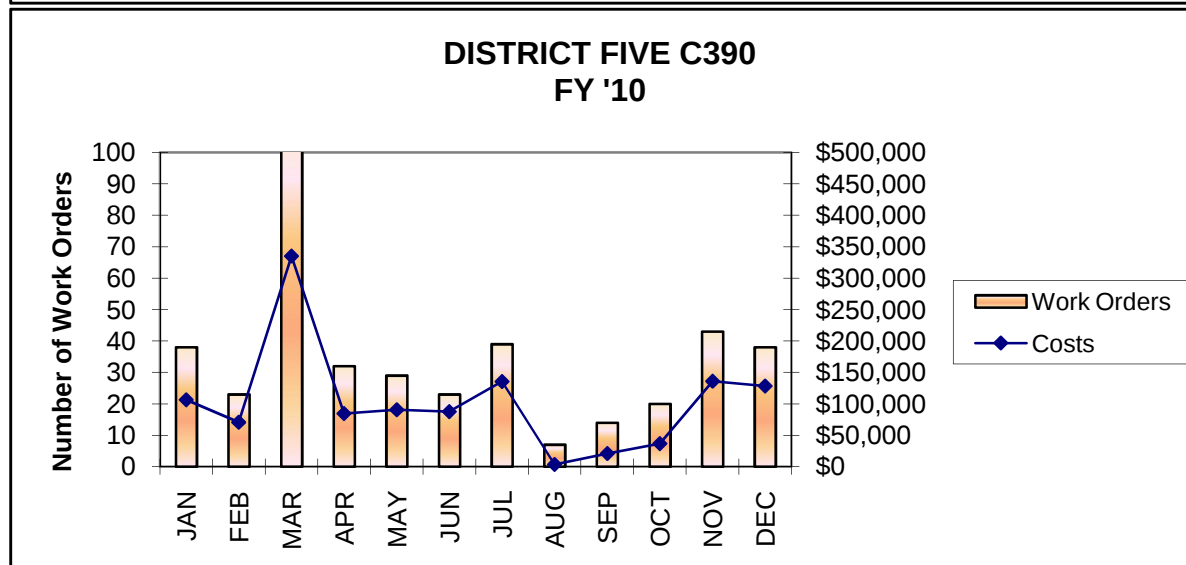
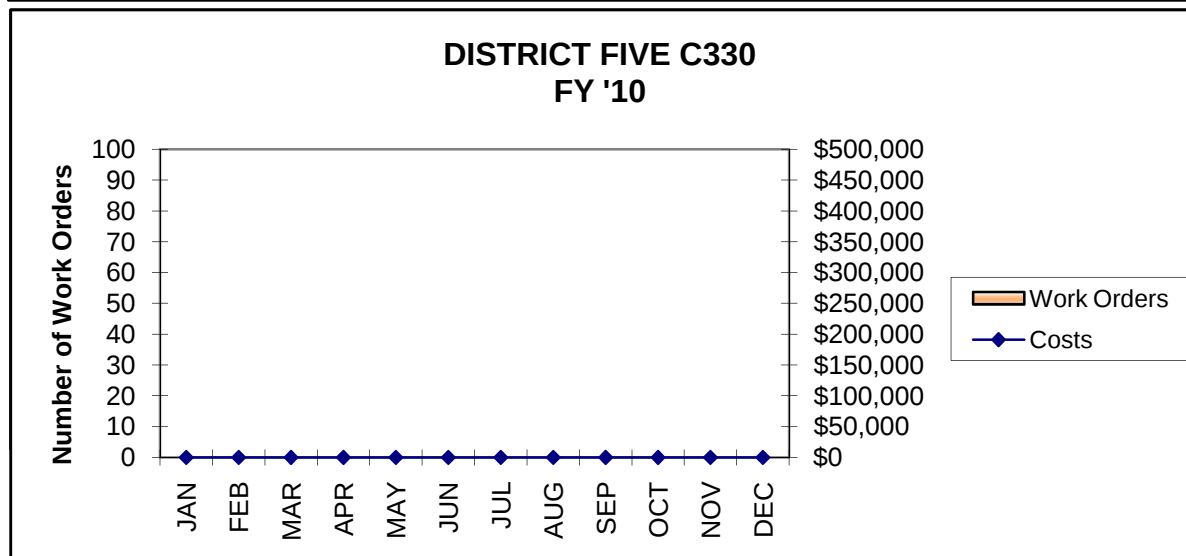
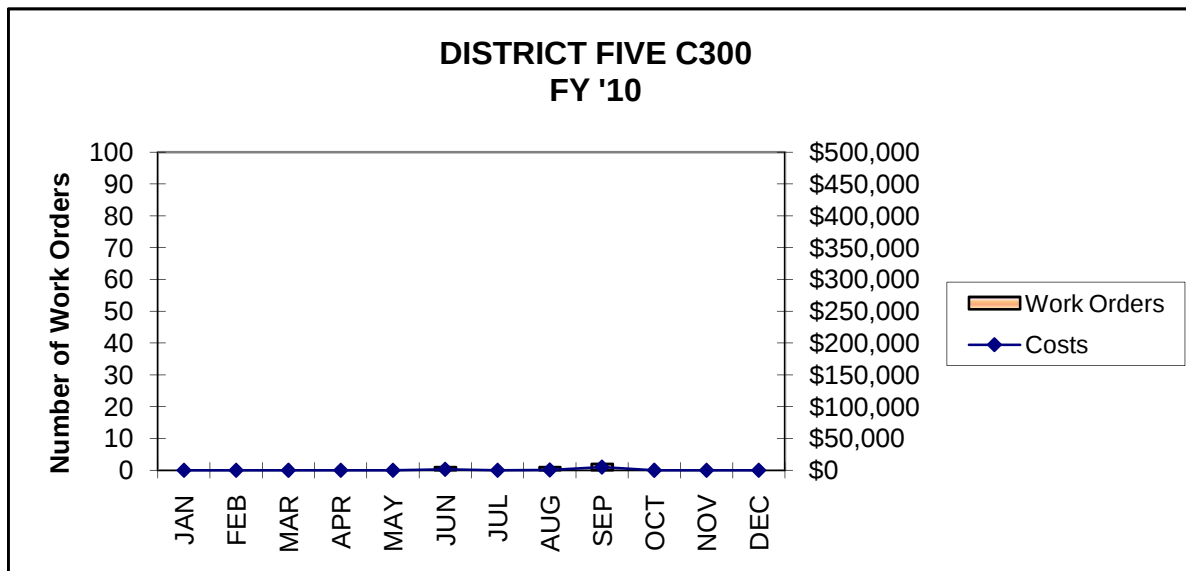
C390 Contract Guardrail Maintenance – Guardrail maintenance including end treatment, energy absorption devices repair done by a contractor. This activity covers cost of inspector or other state employee when FE01 MP account maintenance money is being used.

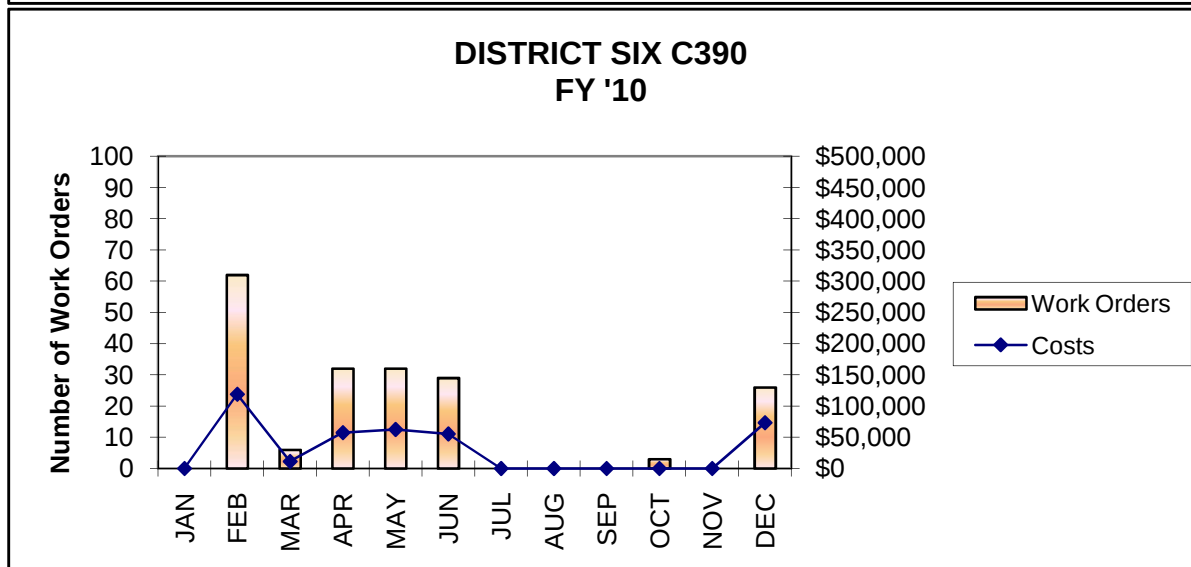
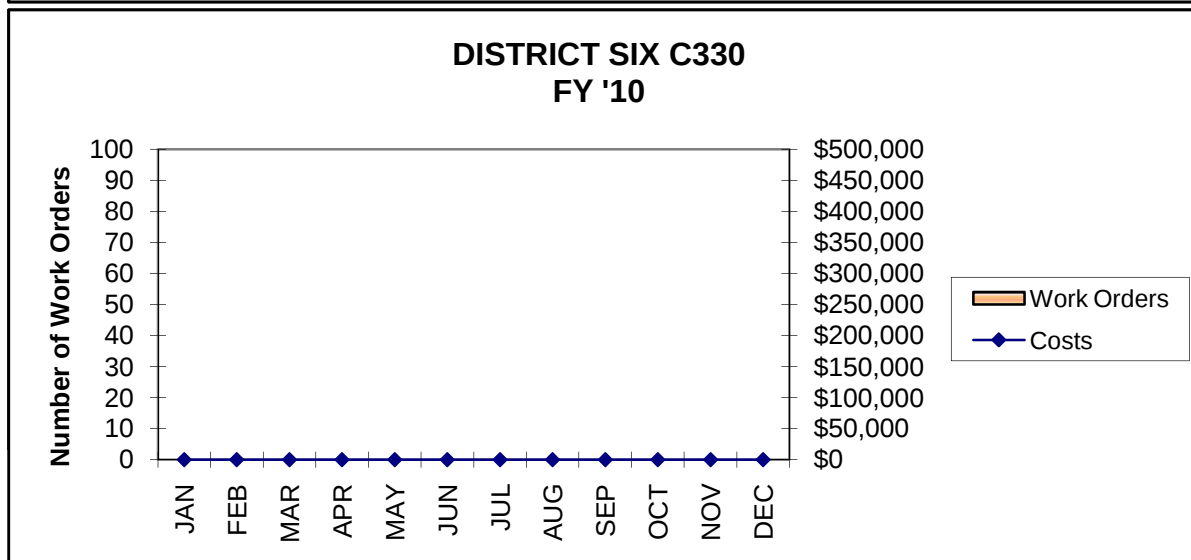
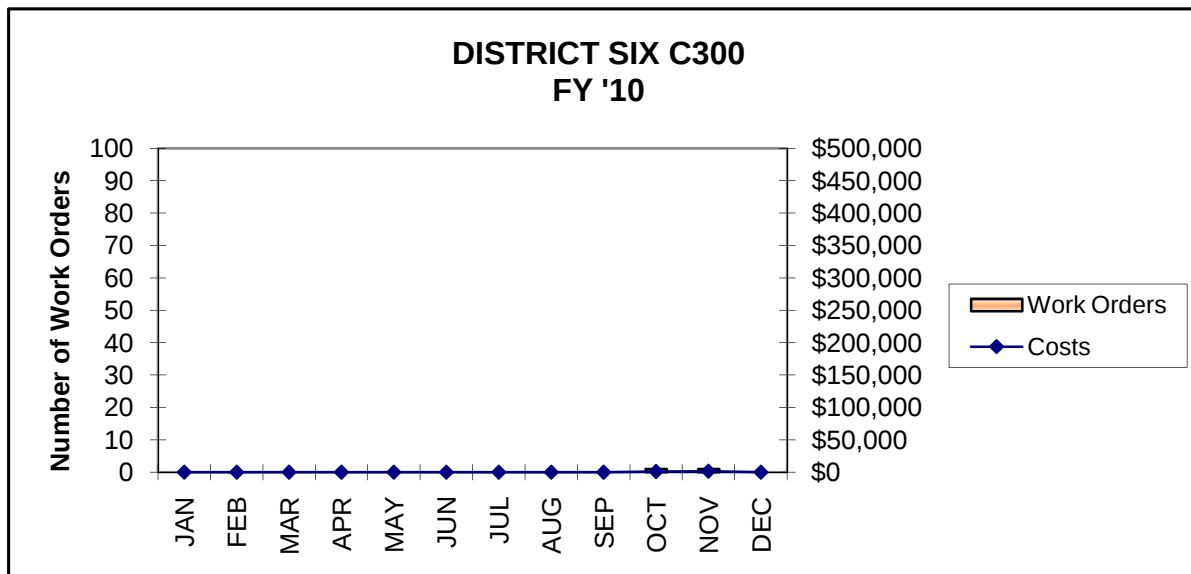


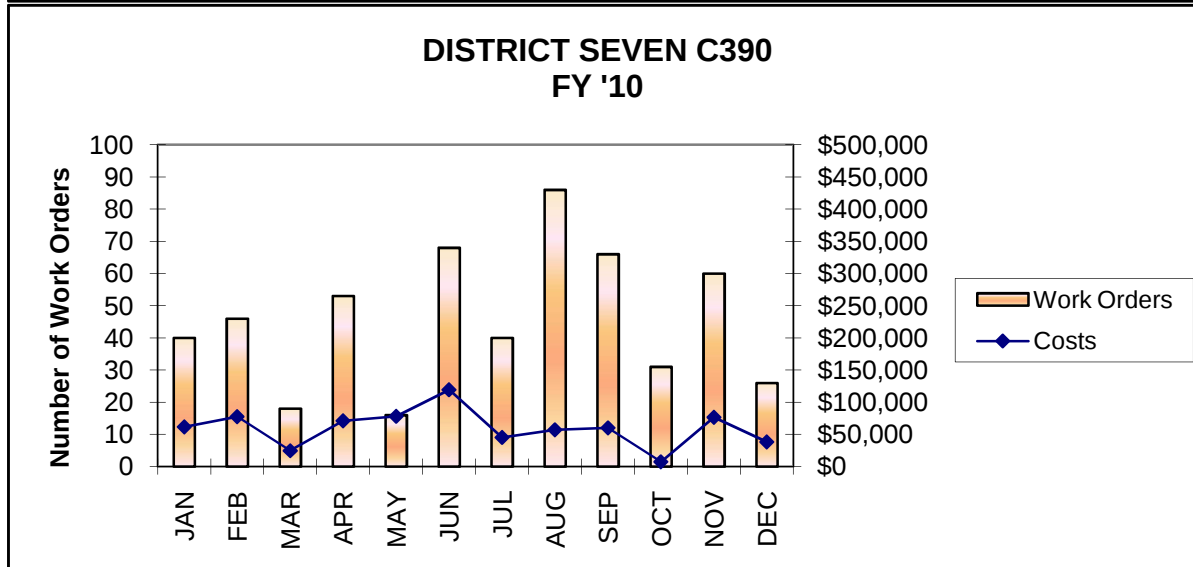
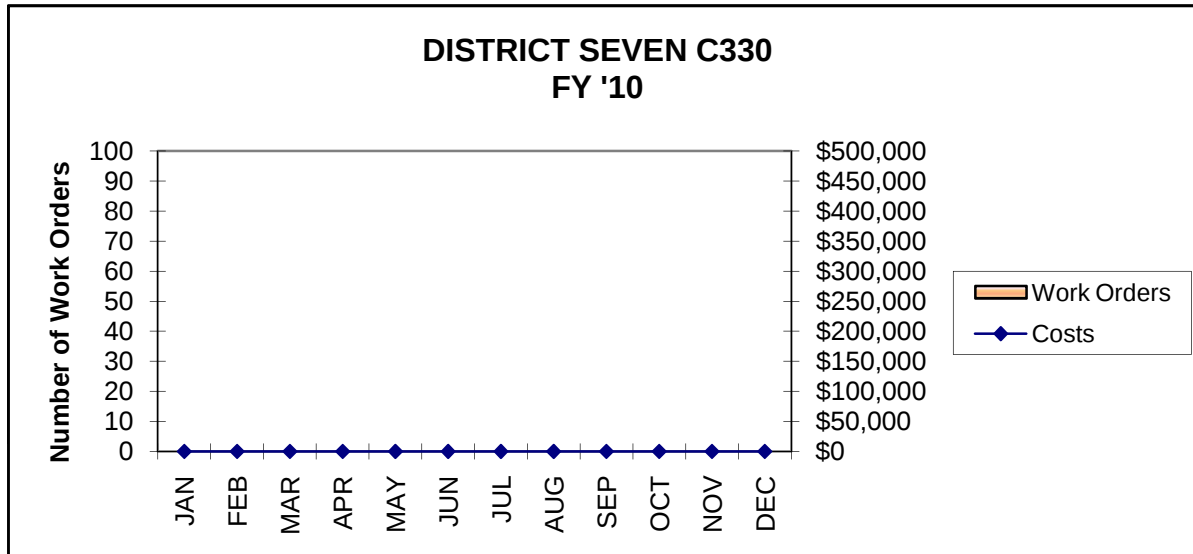
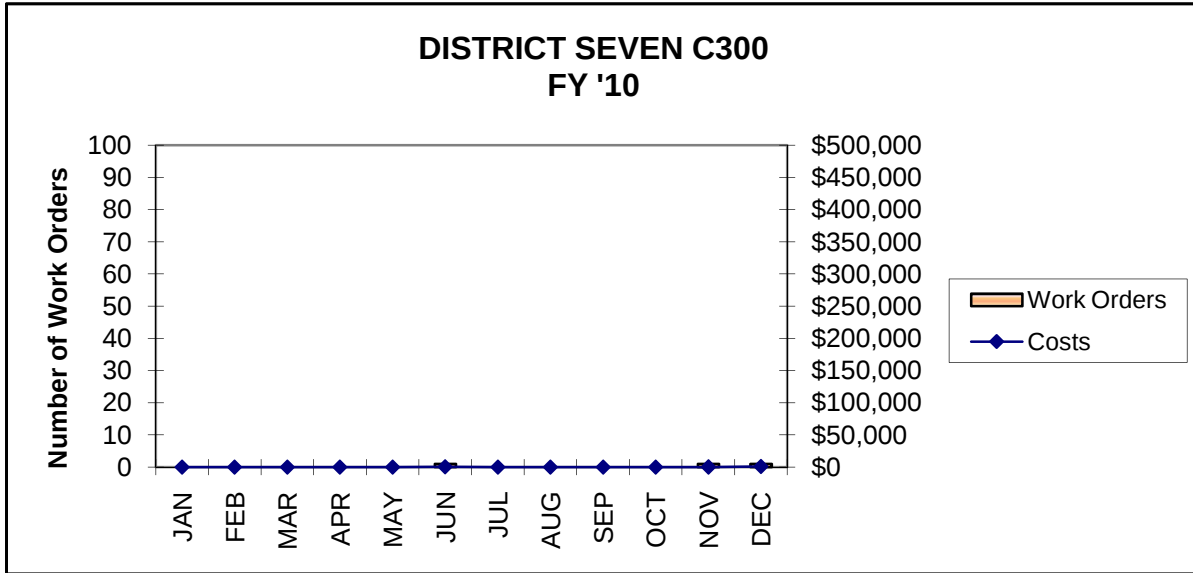


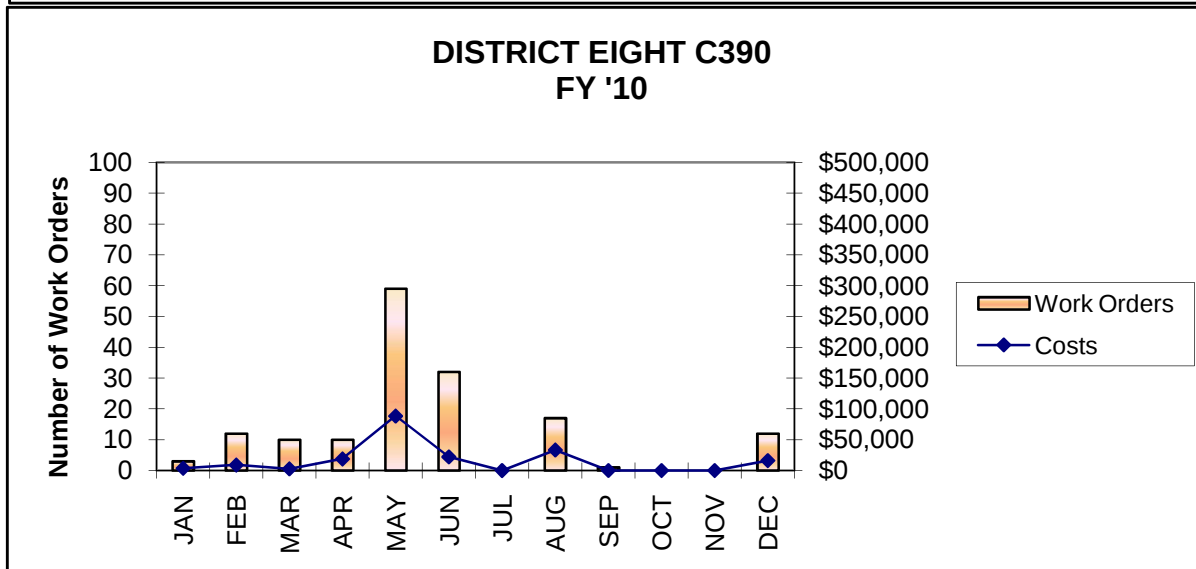
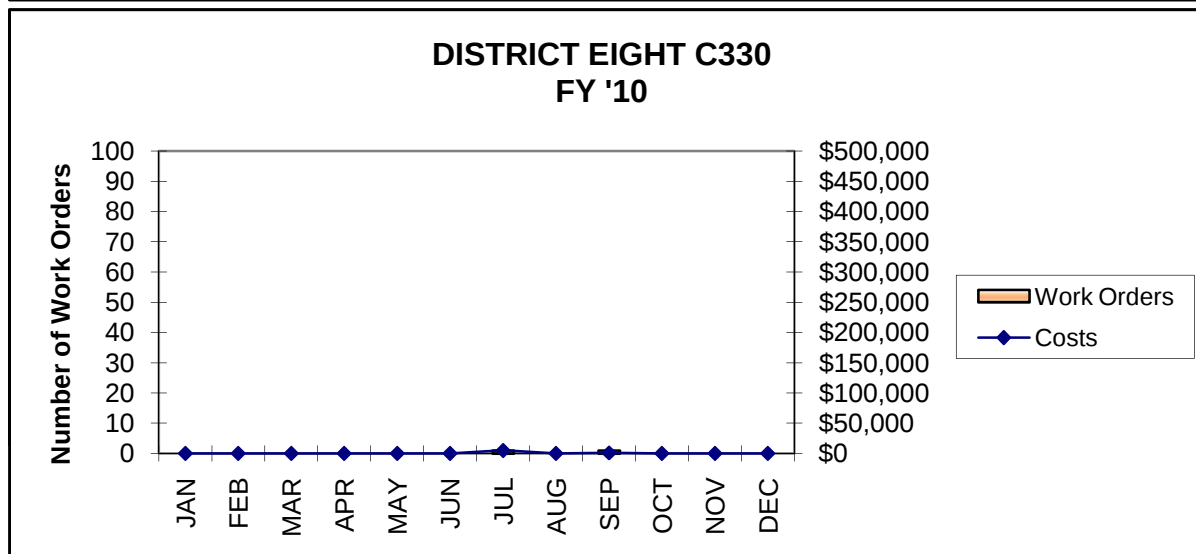
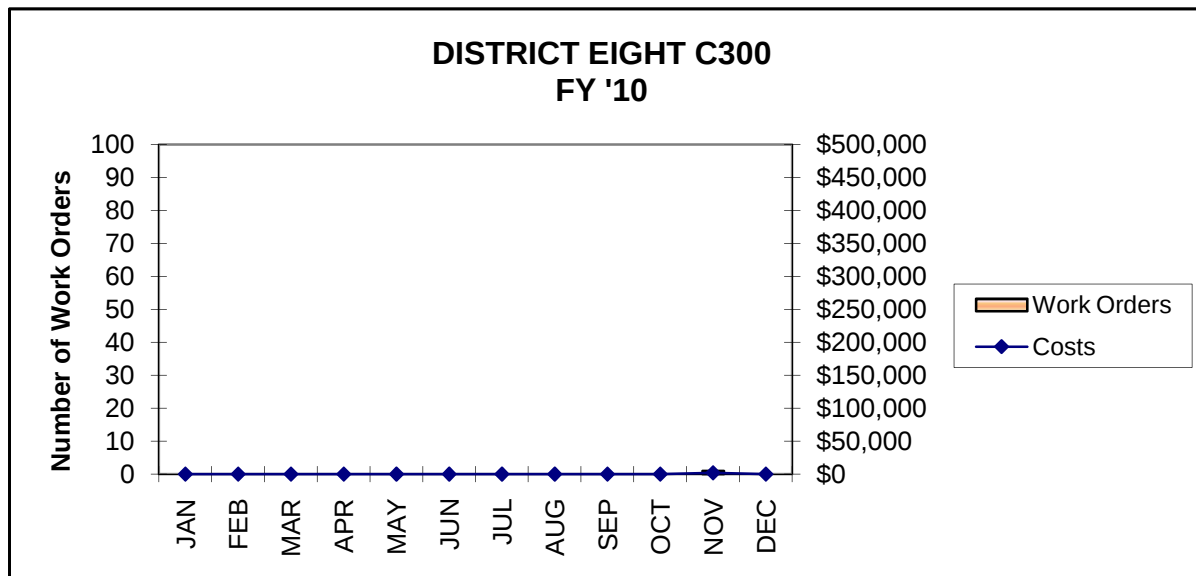


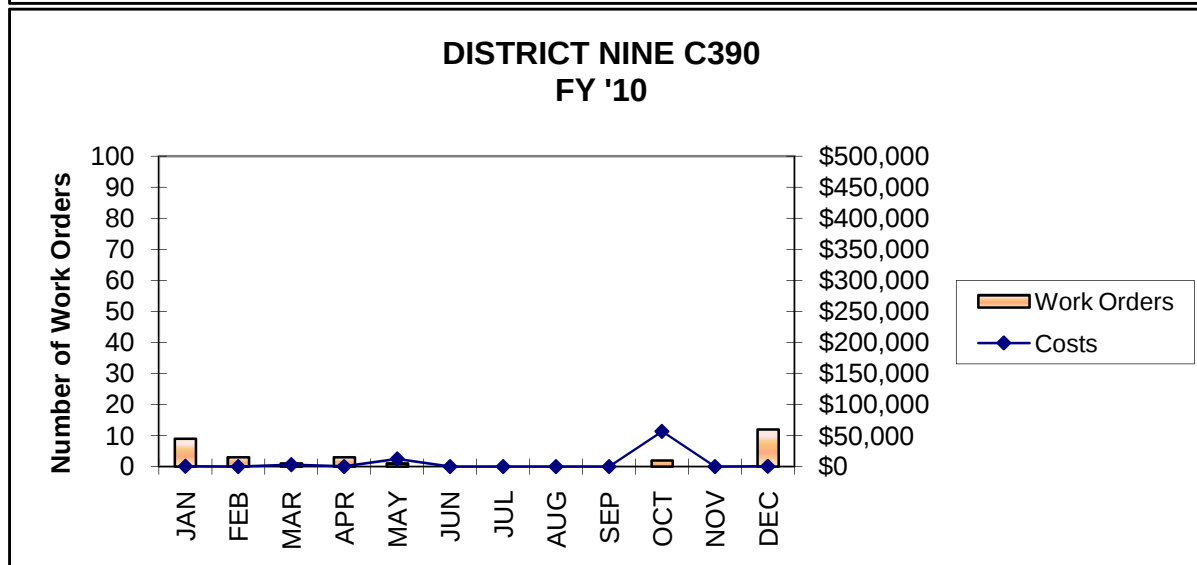
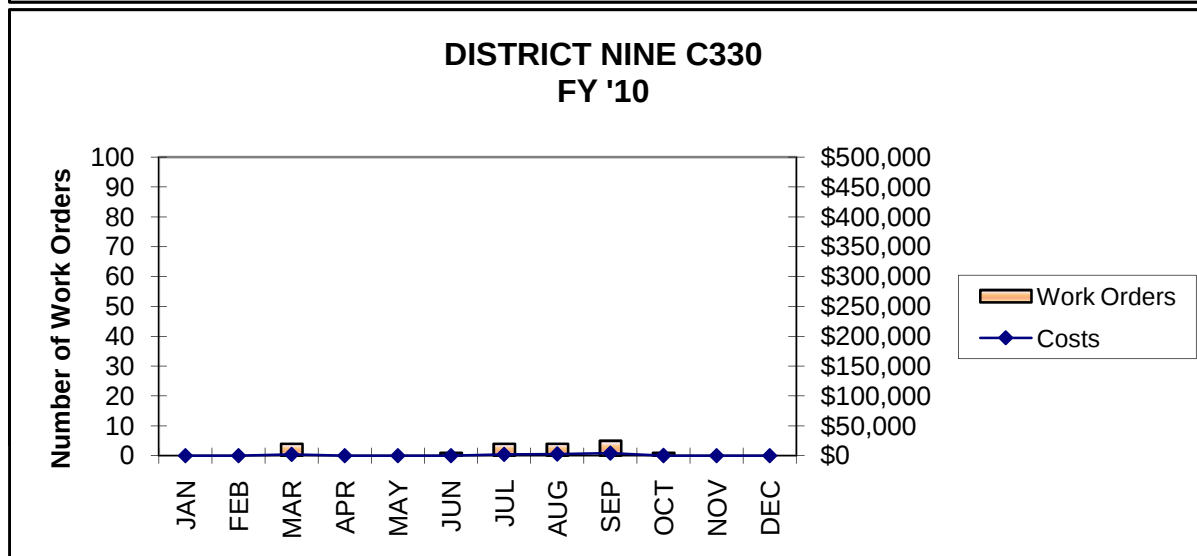
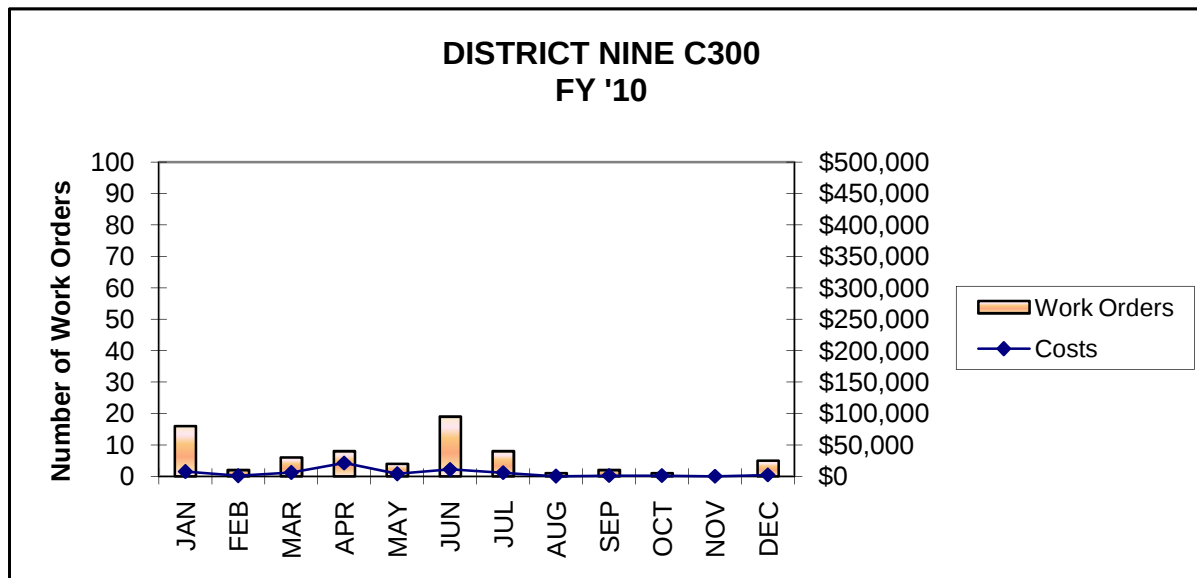


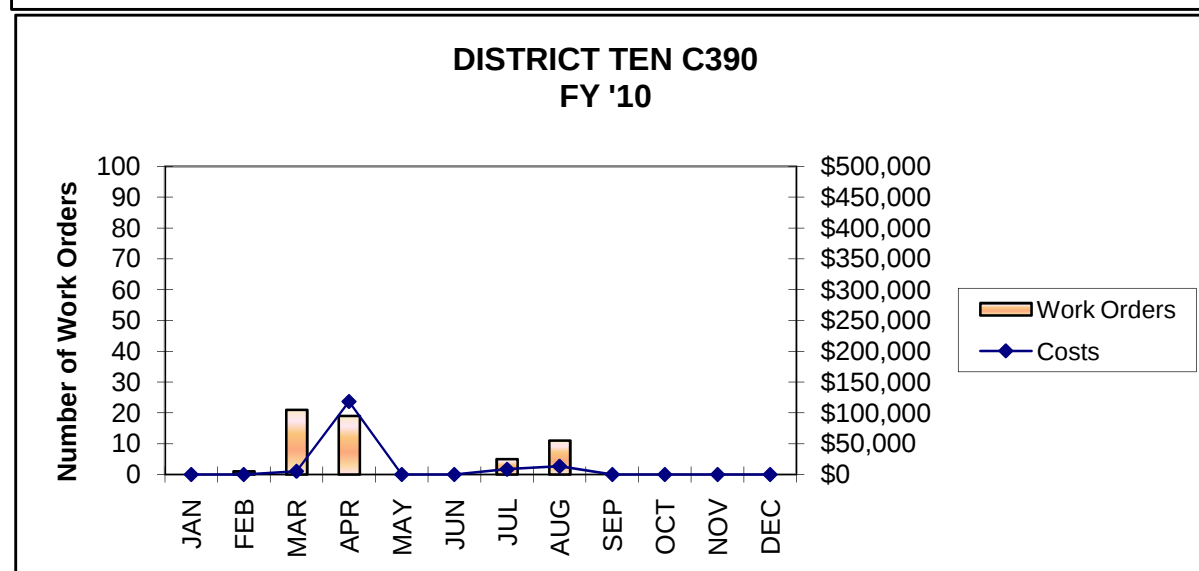
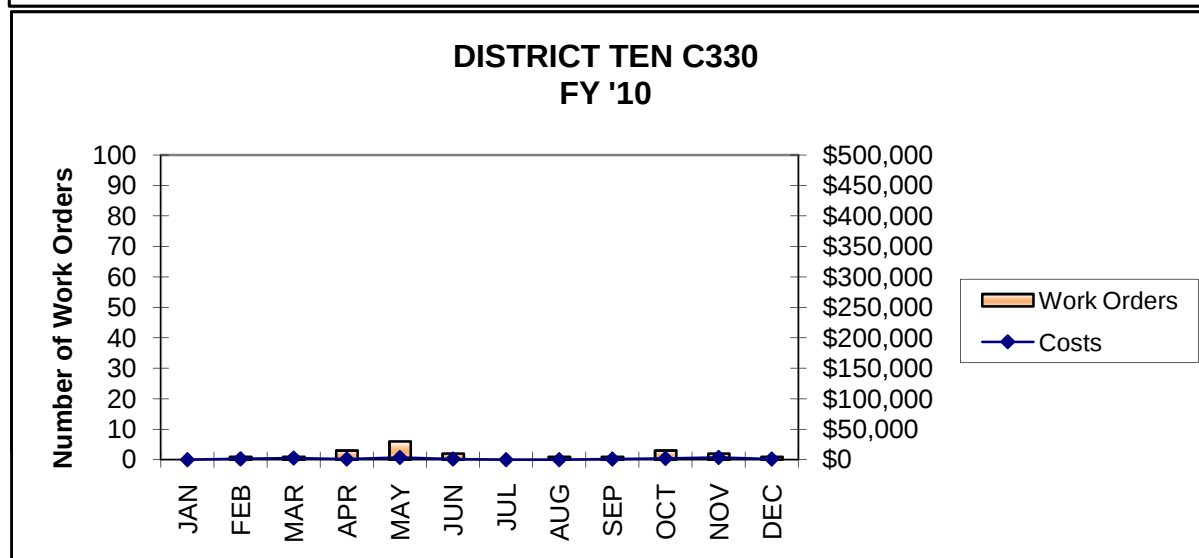
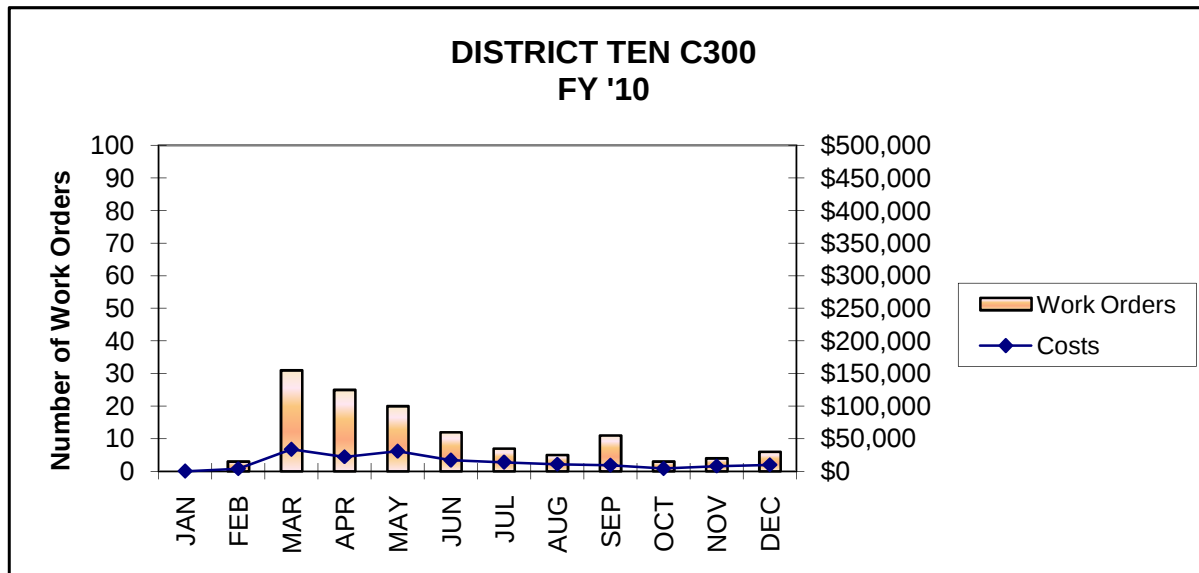


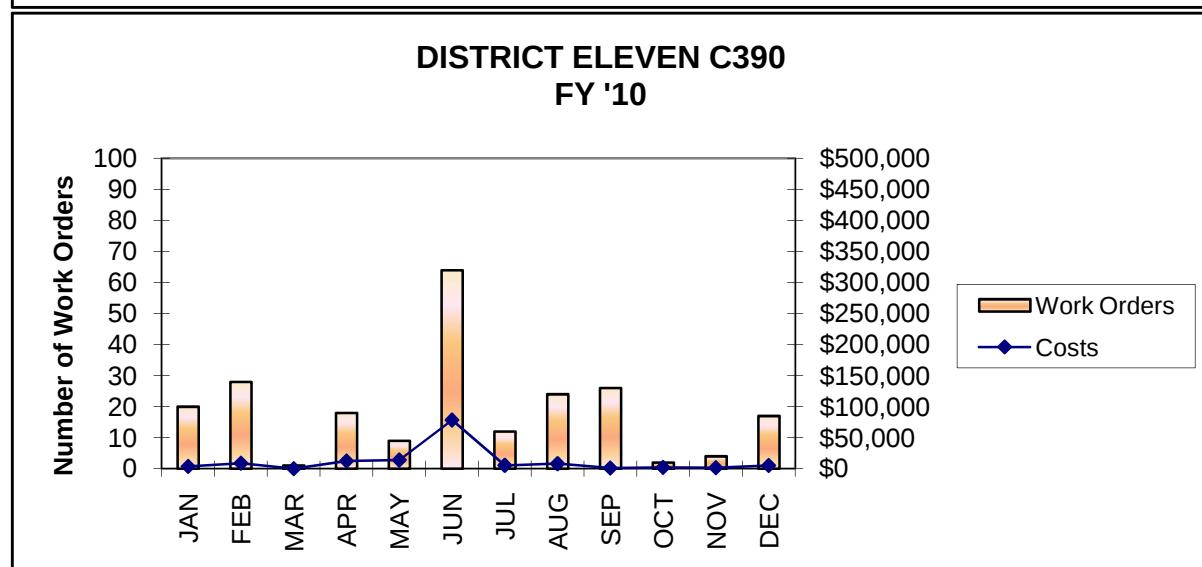
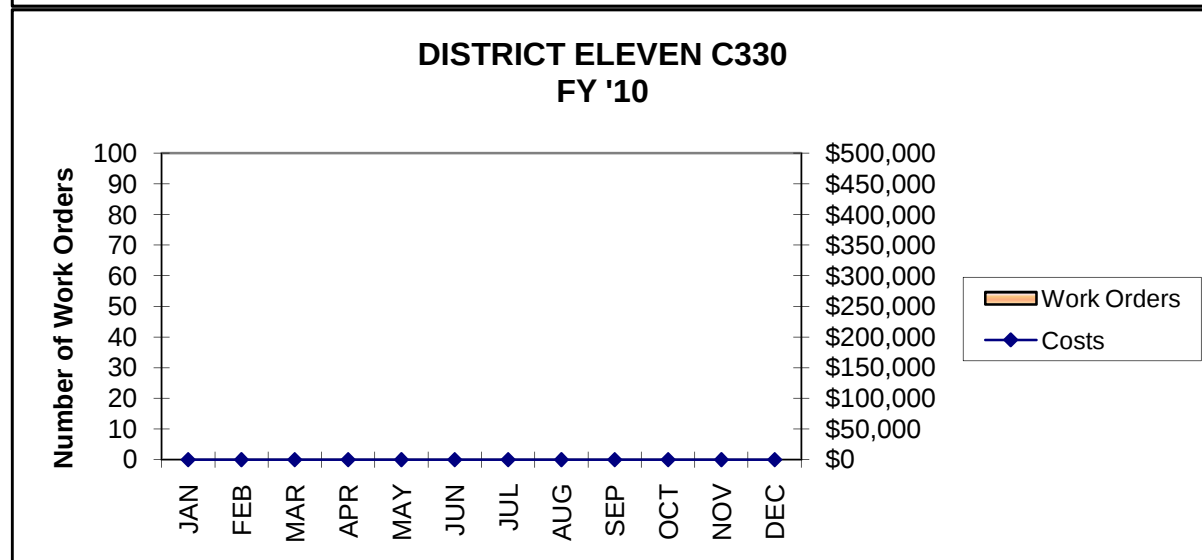
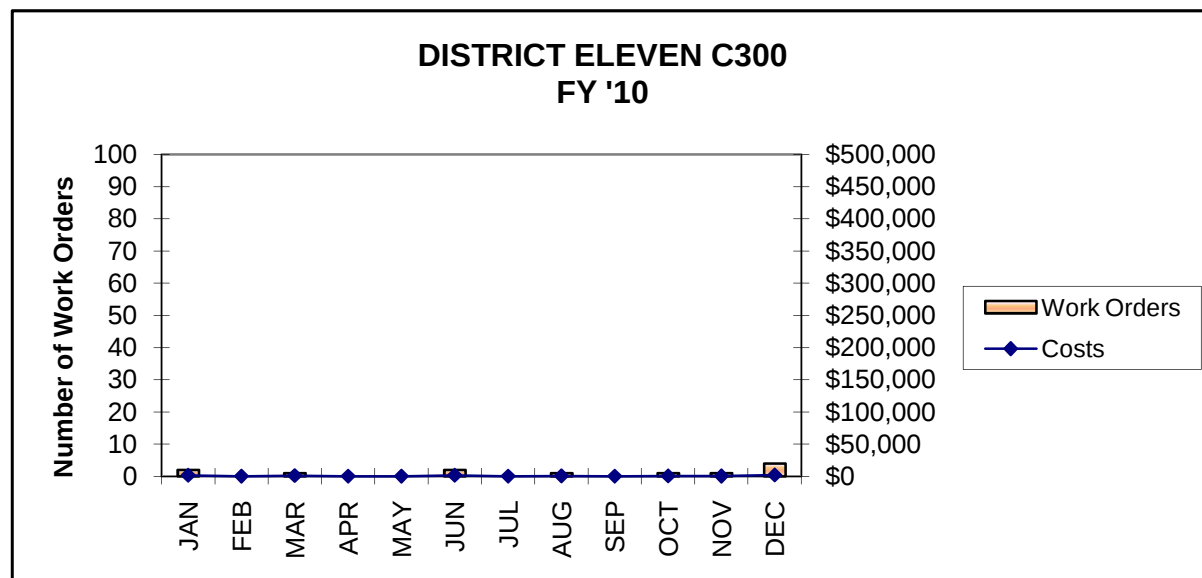


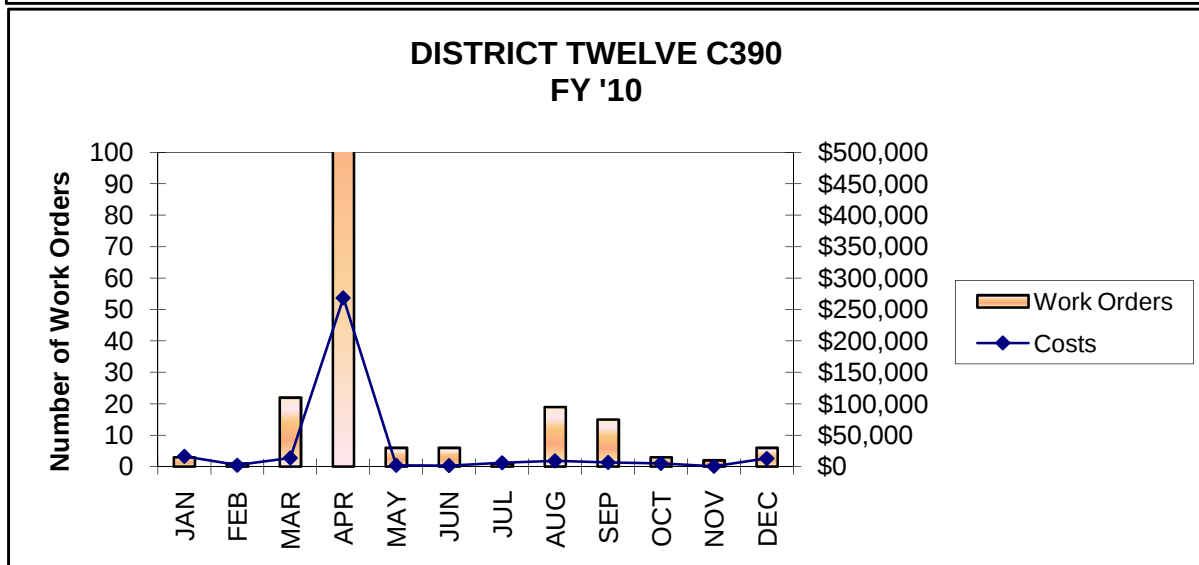
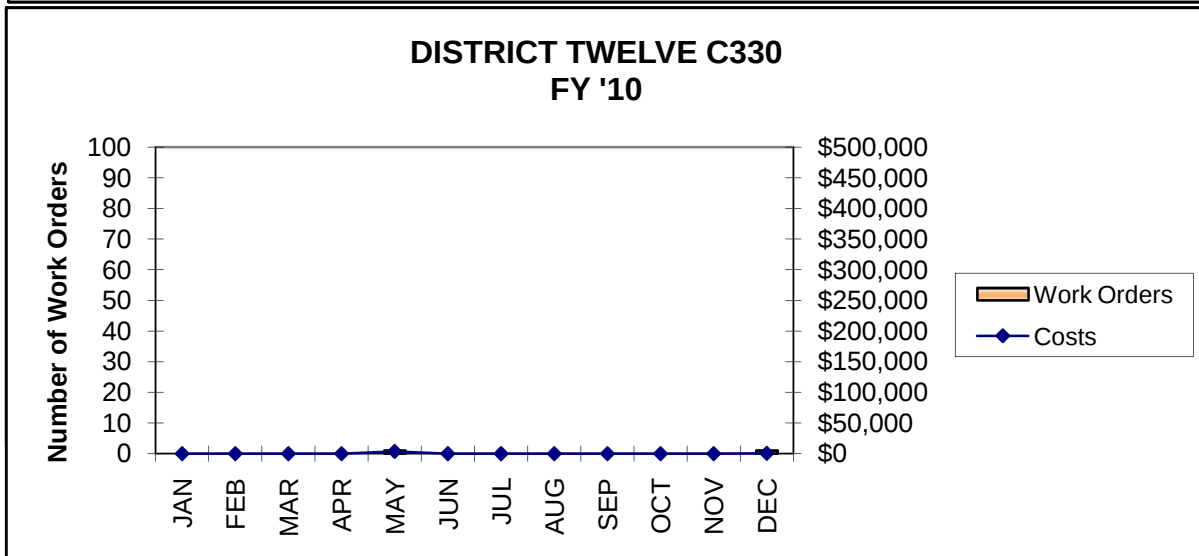
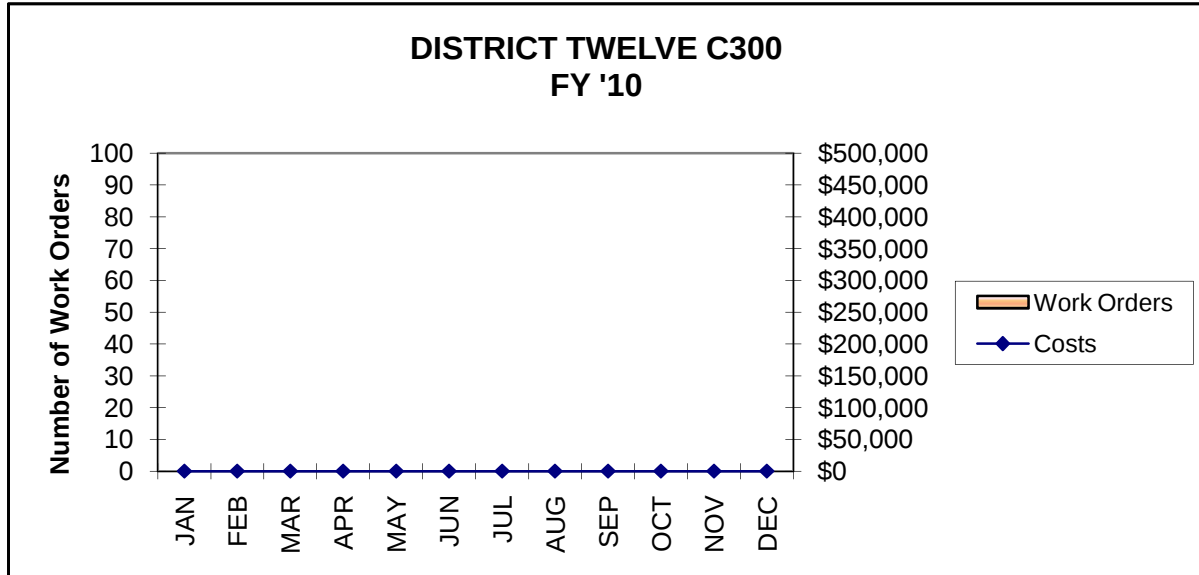


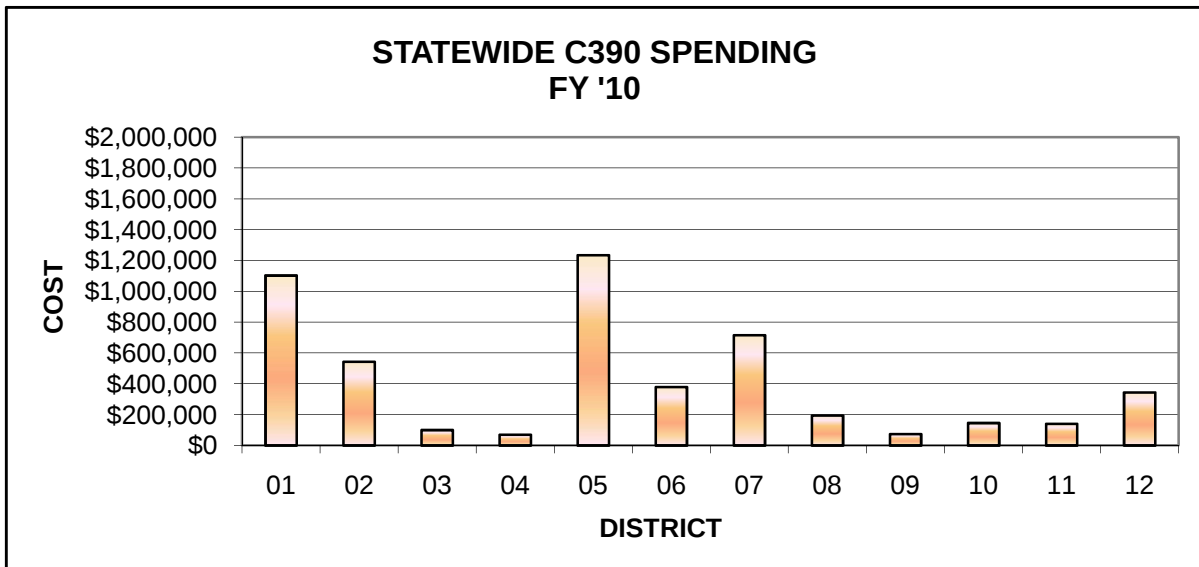
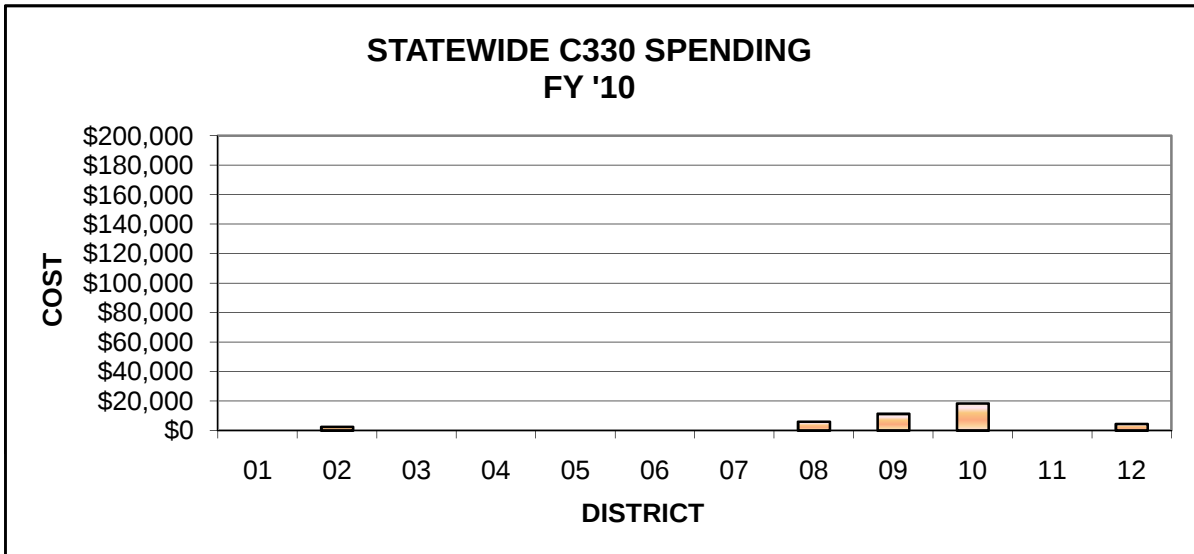
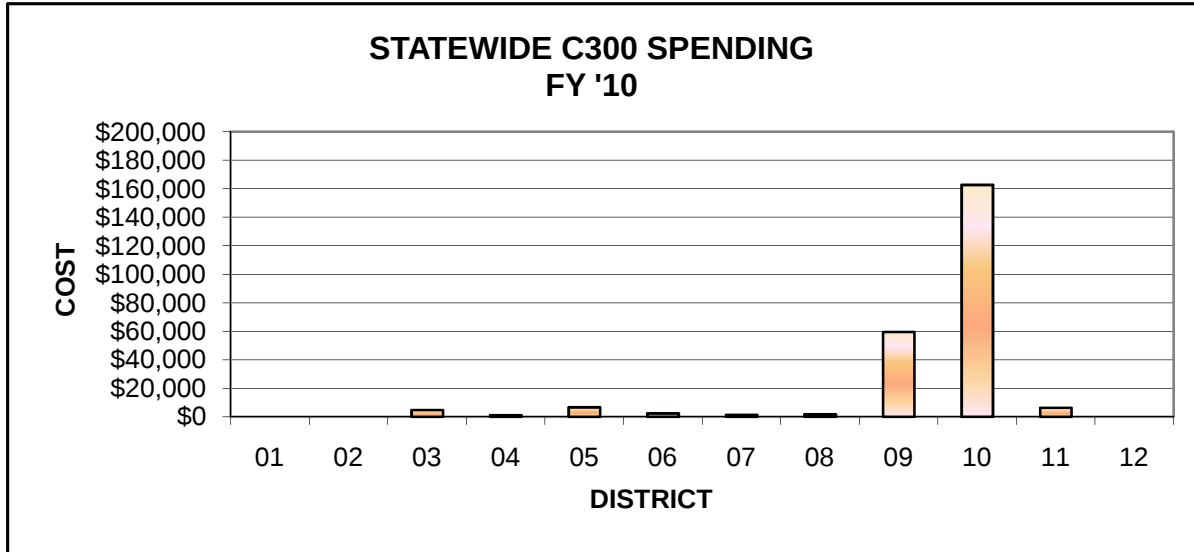












C300 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03	\$0	\$0	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,739	\$4,718
04	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206
05	\$0	\$0	\$0	\$0	\$0	\$1,463	\$0	\$428	\$4,780	\$0	\$0	\$0	\$6,670
06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$969	\$1,427	\$0	\$2,395
07	\$0	\$0	\$0	\$0	\$0	\$384	\$0	\$0	\$0	\$0	\$148	\$841	\$1,373
08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,748	\$0	\$1,748
09	\$7,488	\$755	\$5,828	\$21,021	\$3,807	\$10,838	\$5,721	\$102	\$961	\$973	\$0	\$2,077	\$59,572
10	\$0	\$3,806	\$33,810	\$22,097	\$30,626	\$16,929	\$13,763	\$10,692	\$9,254	\$4,197	\$7,811	\$9,738	\$162,723
11	\$1,349	\$0	\$910	\$0	\$0	\$1,380	\$0	\$346	\$0	\$328	\$260	\$1,831	\$6,405
12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATEWIDE	\$10,042	\$4,561	\$40,549	\$44,098	\$34,433	\$30,994	\$19,484	\$11,568	\$14,995	\$6,468	\$11,394	\$18,225	\$246,811

C330 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02	\$0	\$0	\$0	\$0	\$2,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,506
03	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
06	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
08	\$0	\$0	\$0	\$0	\$0	\$0	\$5,037	\$0	\$959	\$0	\$0	\$0	\$5,996
09	\$0	\$0	\$2,012	\$0	\$0	\$54	\$2,110	\$2,788	\$4,134	\$209	\$0	\$0	\$11,306
10	\$0	\$1,361	\$2,922	\$1,093	\$3,776	\$1,326	\$0	\$78	\$1,112	\$2,108	\$3,590	\$1,055	\$18,422
11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$3,741	\$0	\$0	\$0	\$0	\$0	\$0	\$673	\$4,414
STATEWIDE	\$0	\$1,361	\$4,934	\$1,093	\$10,024	\$1,380	\$7,147	\$2,867	\$6,205	\$2,317	\$3,590	\$1,727	\$42,644

C390 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$0	\$0	\$0	\$96,483	\$429,352	\$401,189	\$101,629	\$0	\$74,171	\$0	\$0	\$0	\$1,102,823
02	\$78,414	\$0	\$128,091	\$90,838	\$0	\$35,743	\$137,771	\$41,374	\$0	\$30,308	\$0	\$0	\$542,540
03	\$4,680	\$872	\$573	\$28,530	\$14,012	\$46,067	\$359	\$517	\$345	\$0	\$3,659	\$224	\$99,838
04	\$0	\$0	\$10,951	\$13,078	\$2,793	\$3,186	\$0	\$24,411	\$0	\$0	\$871	\$14,778	\$70,067
05	\$106,355	\$70,559	\$335,151	\$84,390	\$90,425	\$87,575	\$135,584	\$3,492	\$20,702	\$36,601	\$136,060	\$128,366	\$1,235,260
06	\$0	\$118,782	\$11,357	\$57,343	\$62,472	\$55,169	\$0	\$0	\$0	\$219	\$0	\$73,225	\$378,567
07	\$61,398	\$77,527	\$24,432	\$70,957	\$78,009	\$119,294	\$44,923	\$56,956	\$59,949	\$7,216	\$76,561	\$38,268	\$715,491
08	\$3,777	\$9,074	\$2,526	\$18,911	\$88,487	\$22,147	\$0	\$33,287	\$159	\$0	\$0	\$16,099	\$194,467
09	\$530	\$18	\$3,012	\$293	\$12,542	\$0	\$0	\$0	\$0	\$56,787	\$0	\$354	\$73,536
10	\$0	\$145	\$5,109	\$118,367	\$0	\$0	\$8,600	\$13,320	\$0	\$0	\$0	\$0	\$145,541
11	\$3,678	\$8,616	\$47	\$12,348	\$14,106	\$78,121	\$5,440	\$8,019	\$1,010	\$2,072	\$1,663	\$5,349	\$140,469
12	\$16,258	\$2,222	\$13,673	\$268,553	\$2,138	\$1,583	\$6,008	\$8,928	\$6,592	\$5,066	\$385	\$12,919	\$344,325
STATEWIDE	\$275,091	\$287,814	\$534,922	\$860,091	\$794,335	\$850,075	\$440,314	\$190,304	\$162,928	\$138,269	\$219,199	\$289,581	\$5,042,923

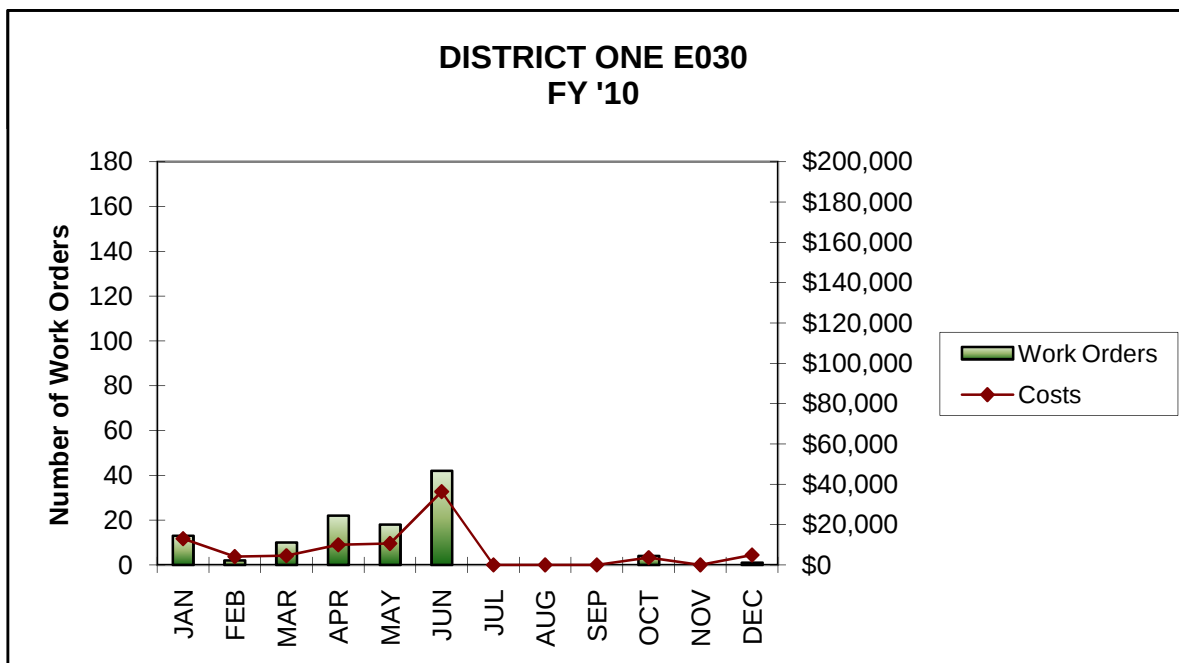
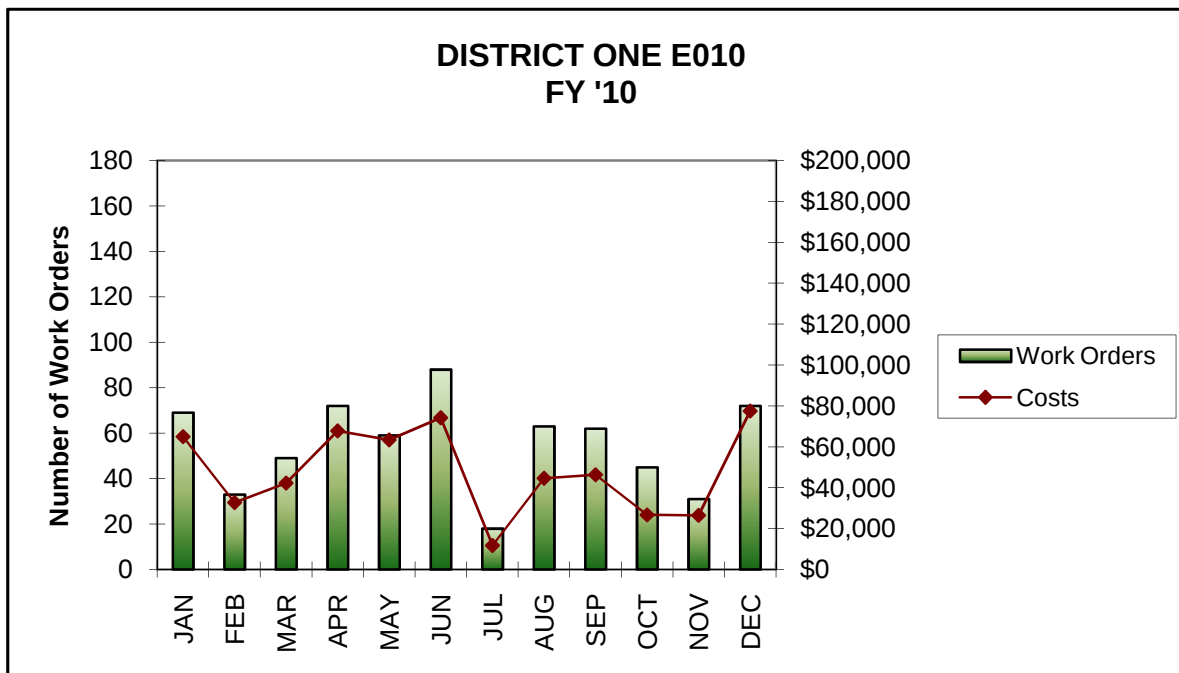
APPENDIX III

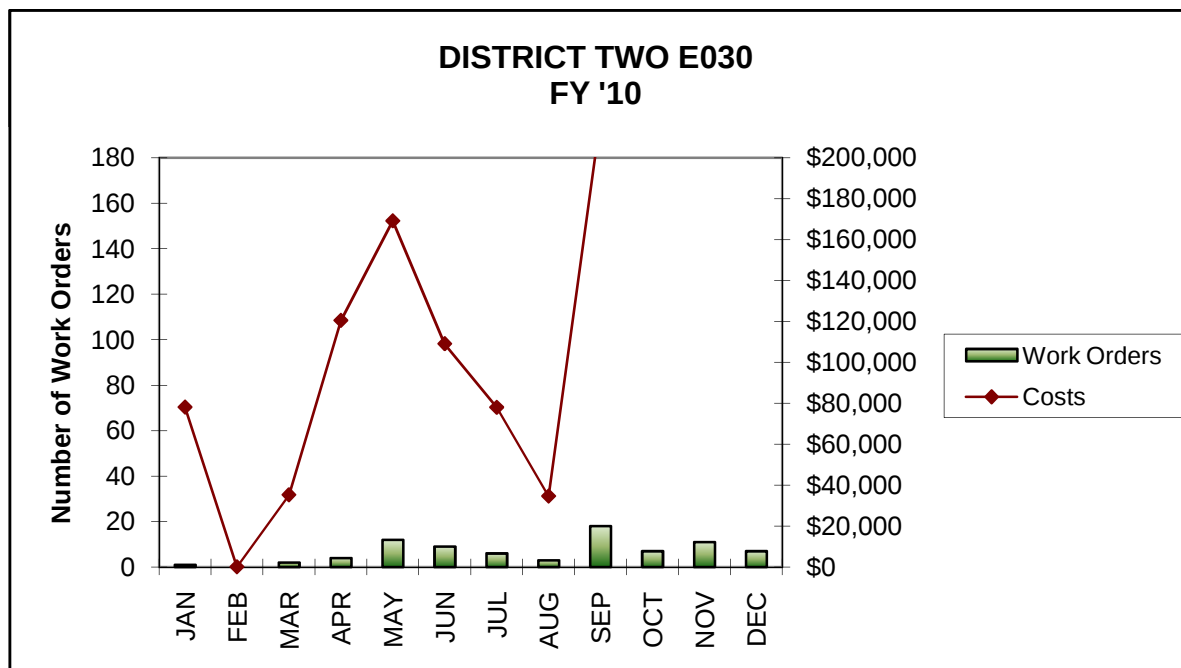
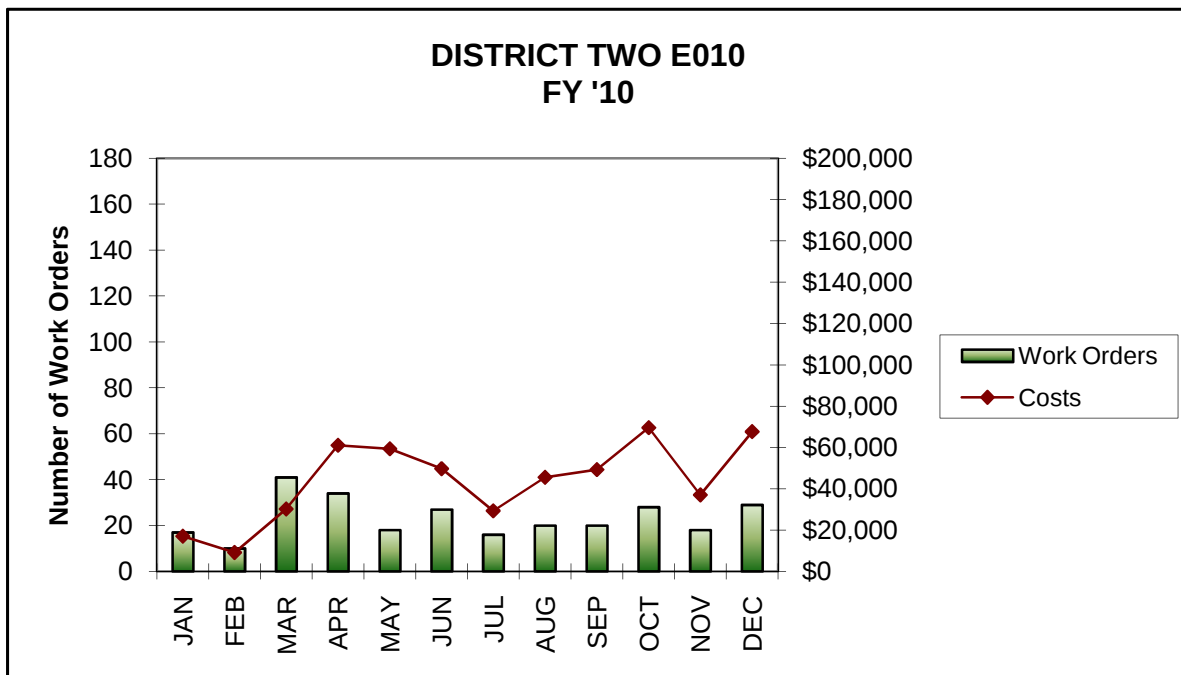
TREE AND BRUSH REMOVAL

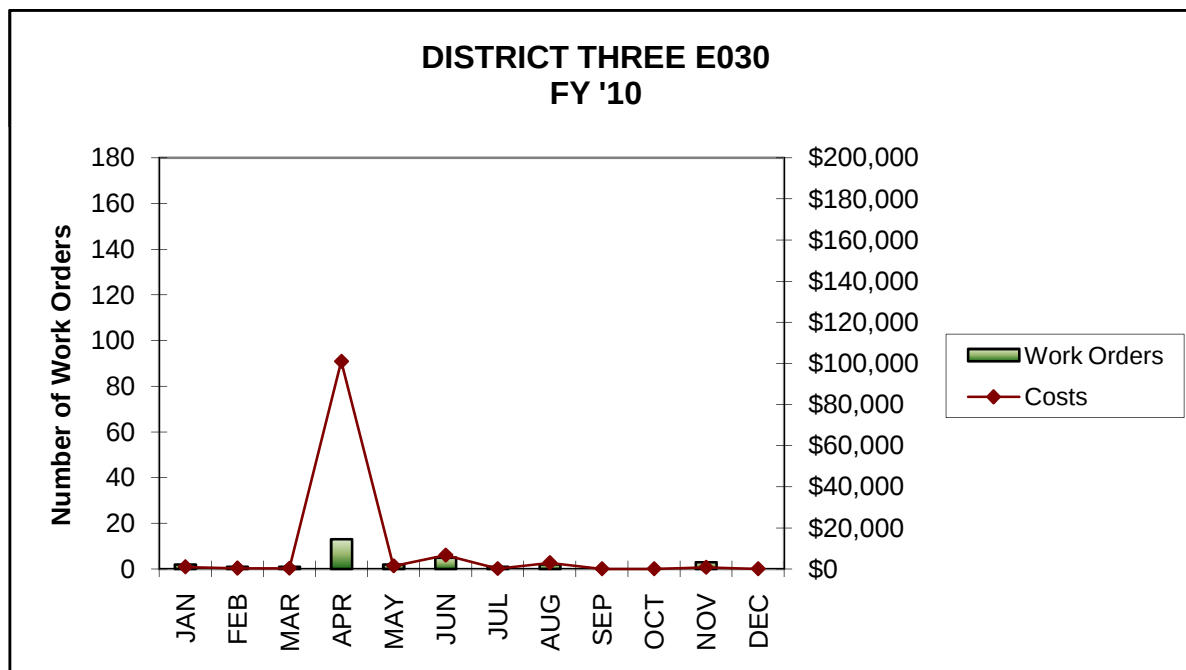
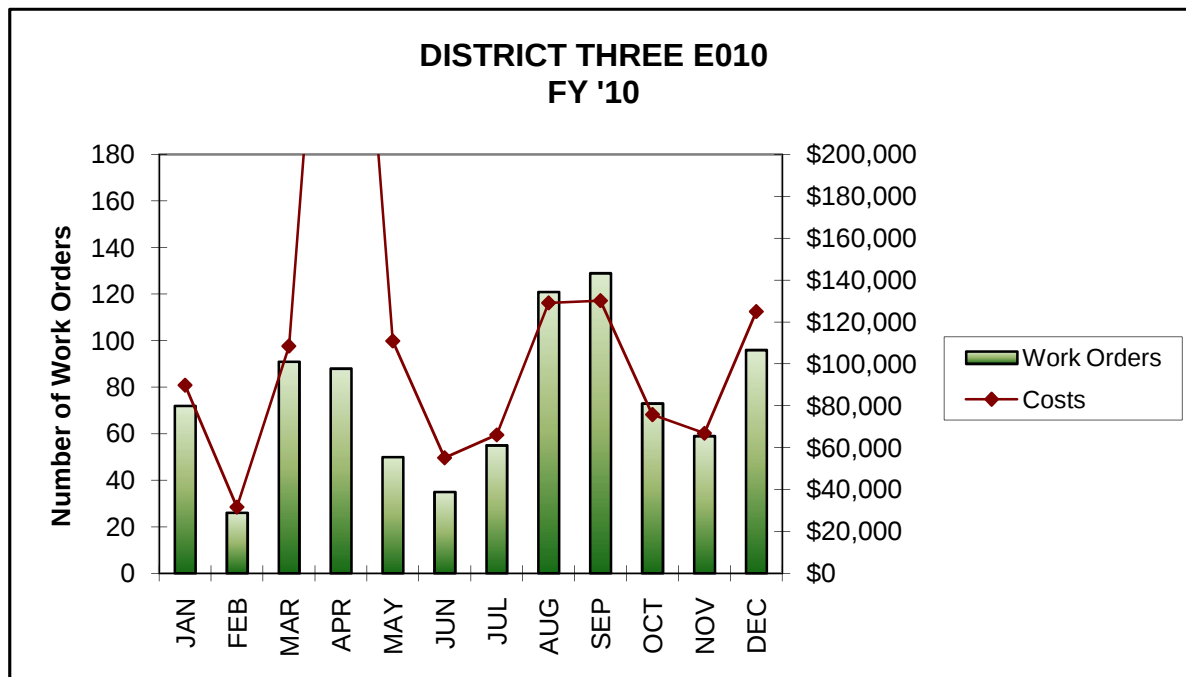
Appendix III tables and graphs are a summary of tree and brush removal spending by district. Tree and brush removal activities are noted in the E series activities. Tree and brush removal activities are described in the KYTC Field Operations Guide as follows:

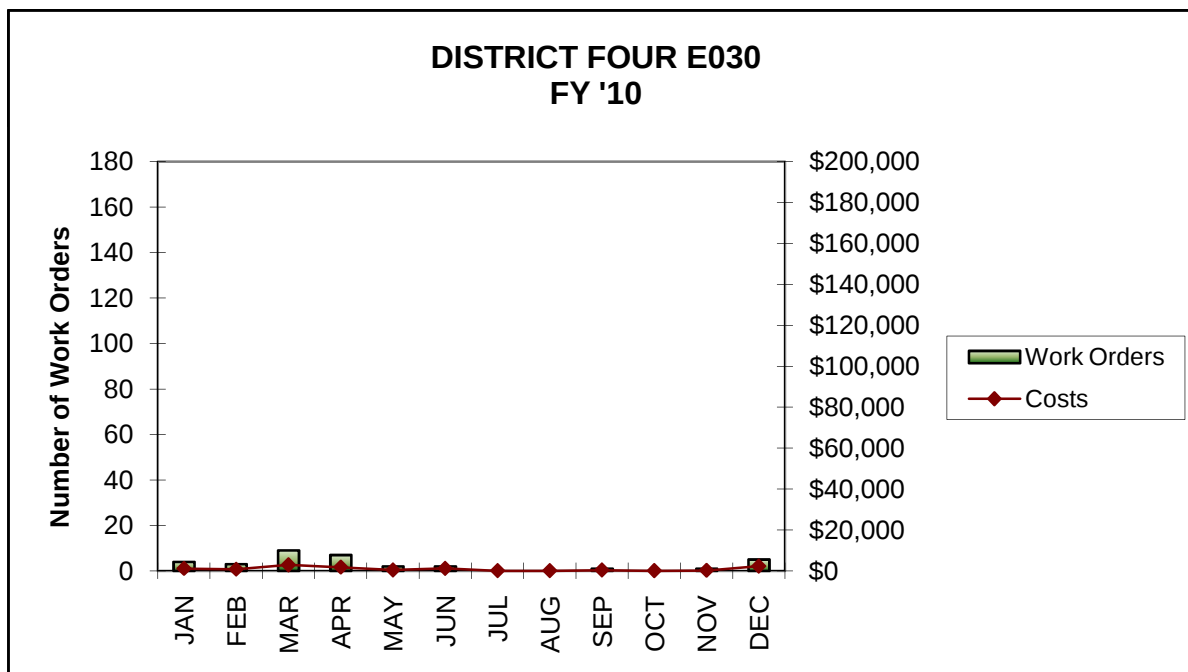
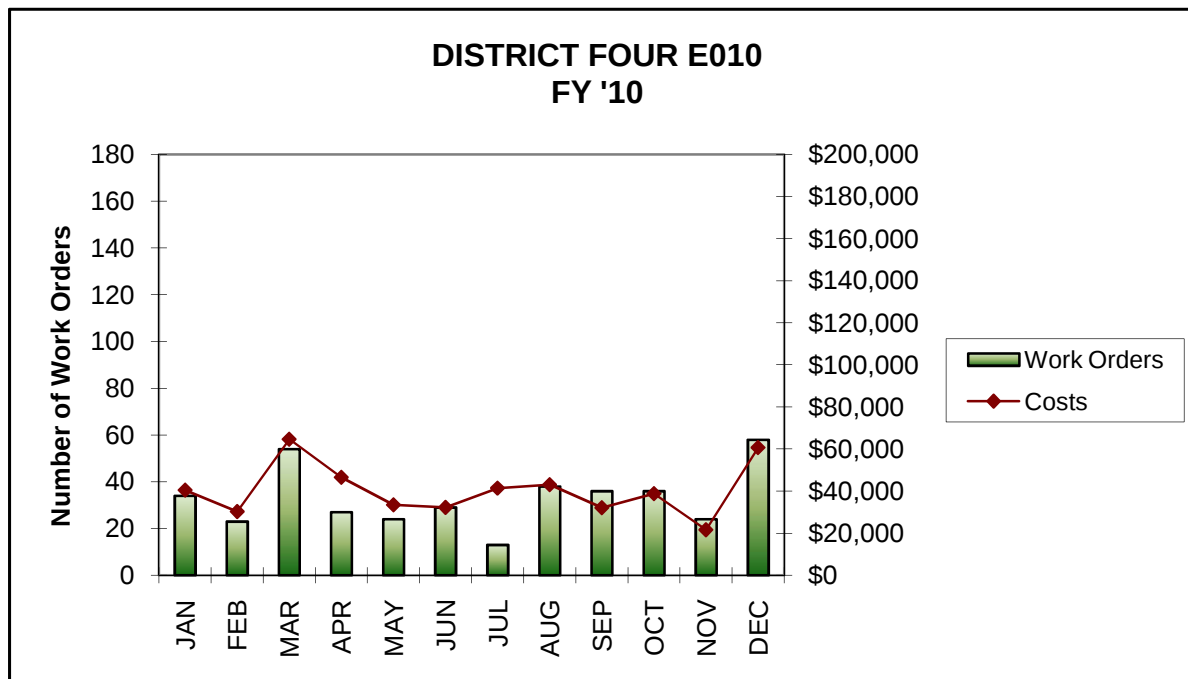
E010 Tree and Brush Removal – This activity is for the cutting of brush, trees, and tree limbs and their disposal, including herbicide stump treatments.

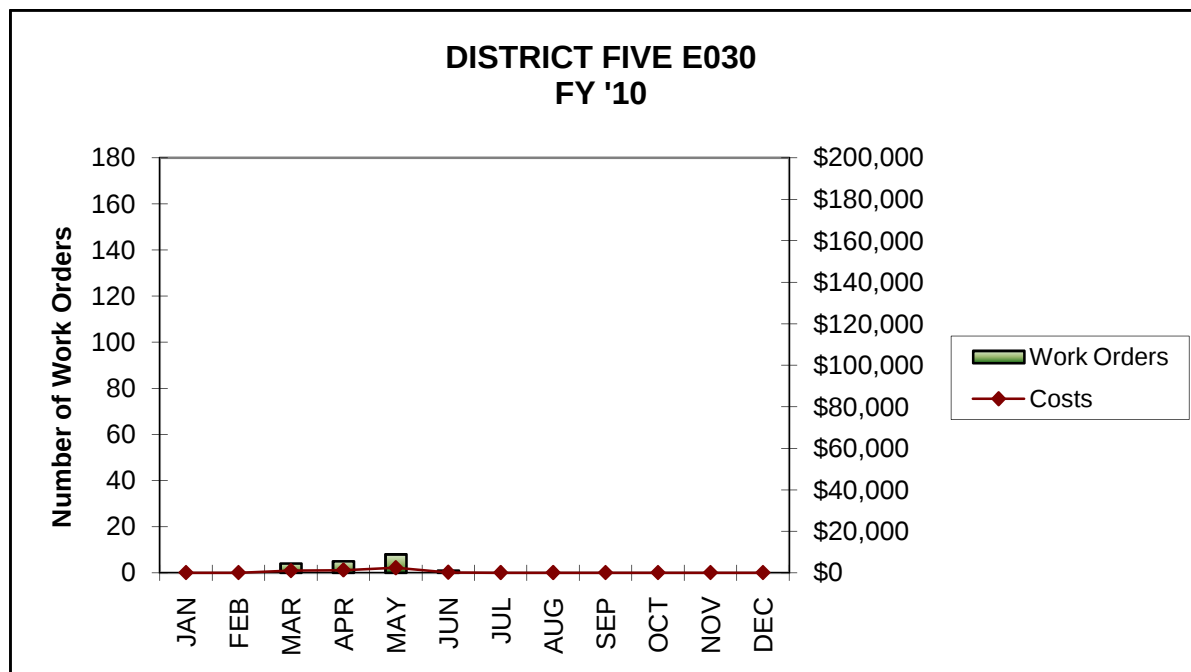
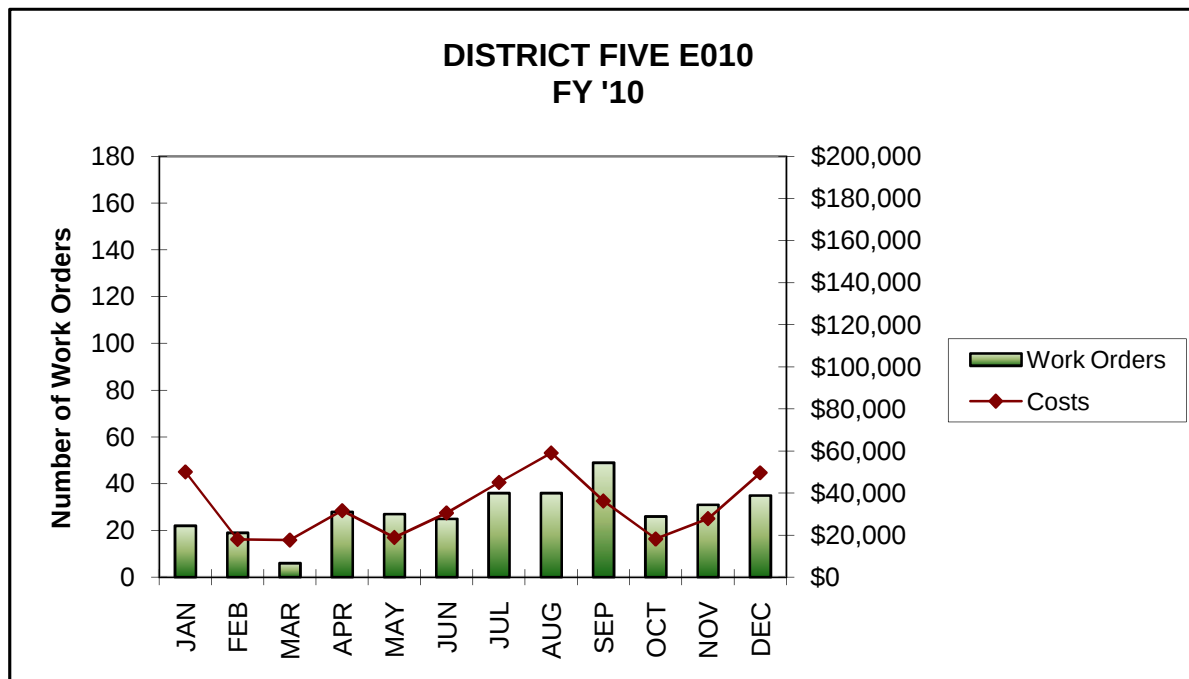
E030 Contract Tree and Brush Removal – This activity is for the cutting and removal of brush, trees and tree limbs and their disposal by contract. Include inspection and all other relating costs.

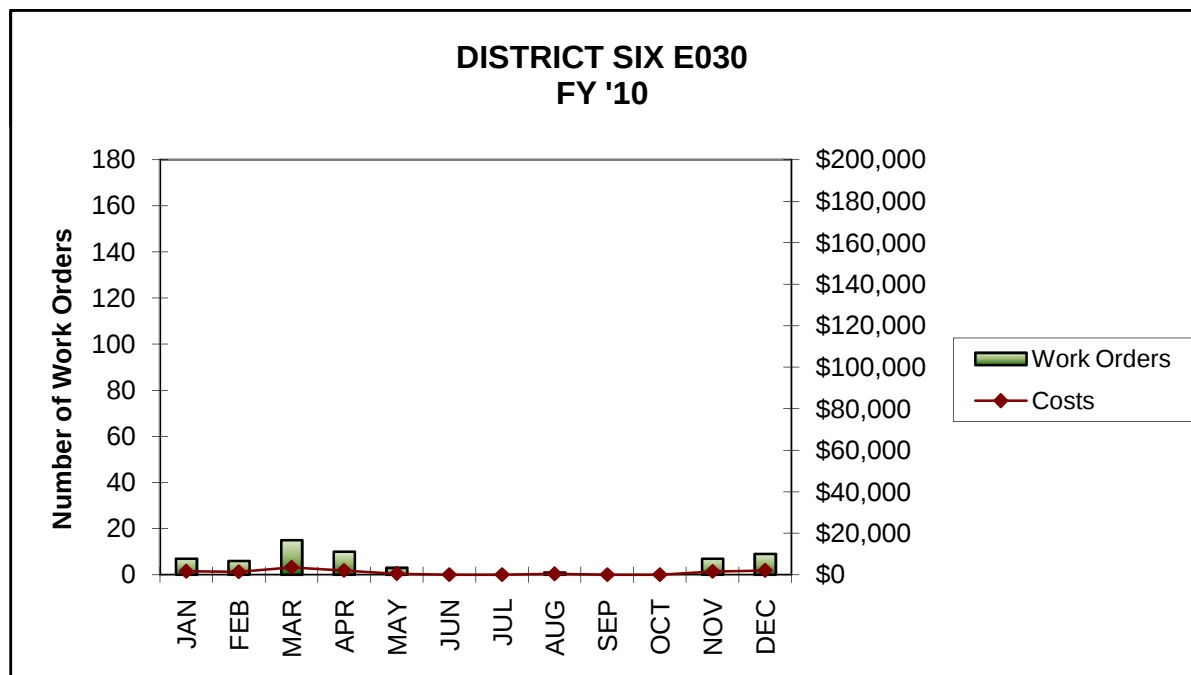
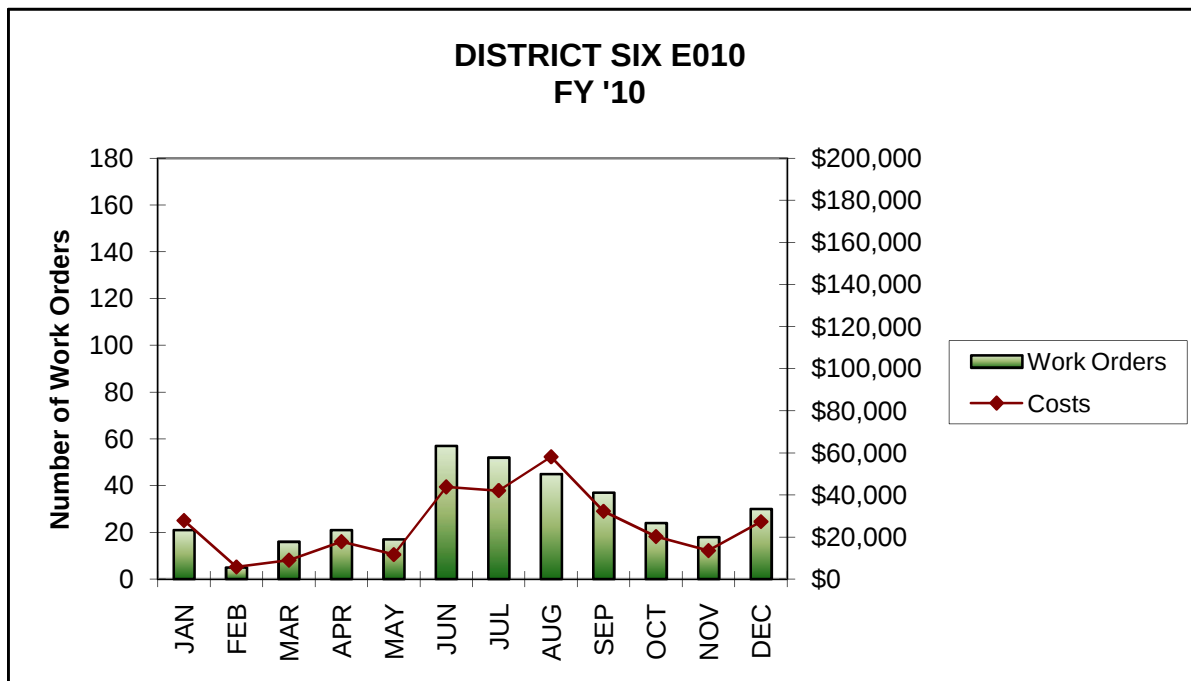


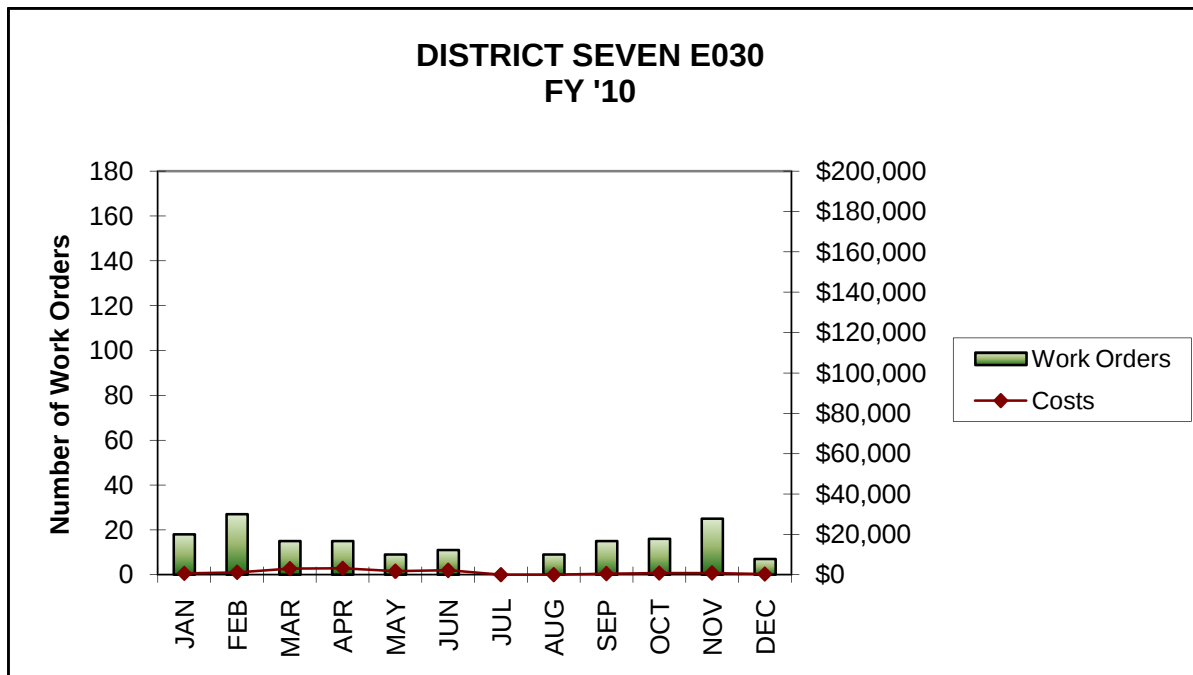
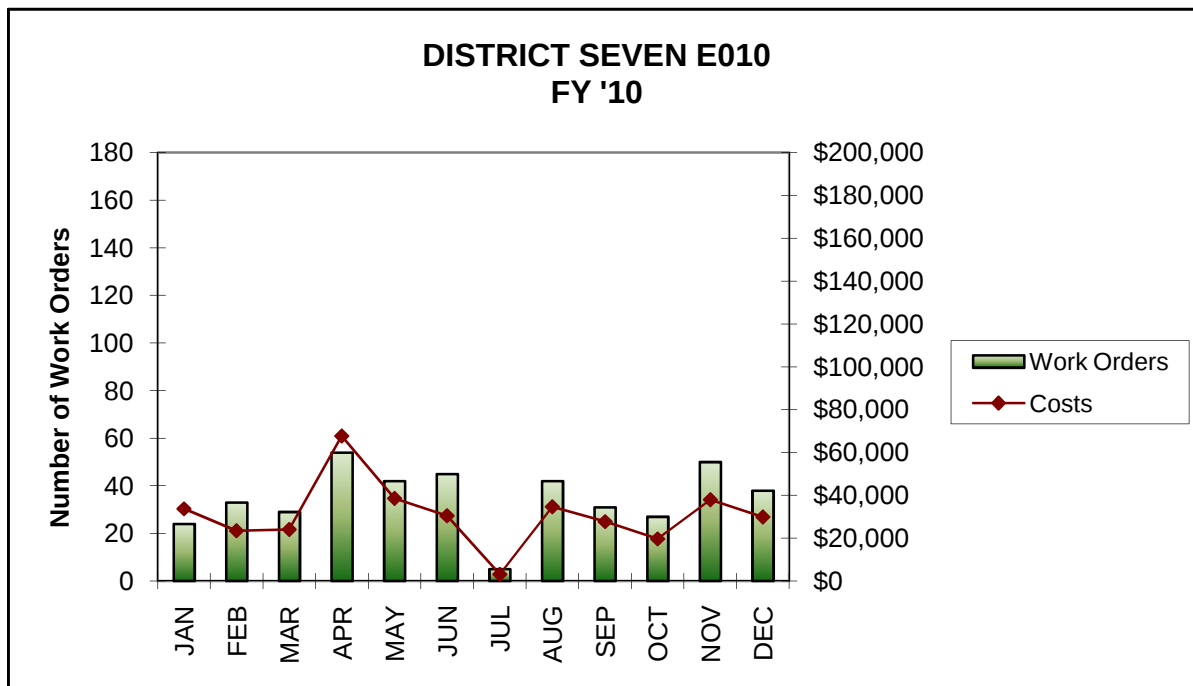


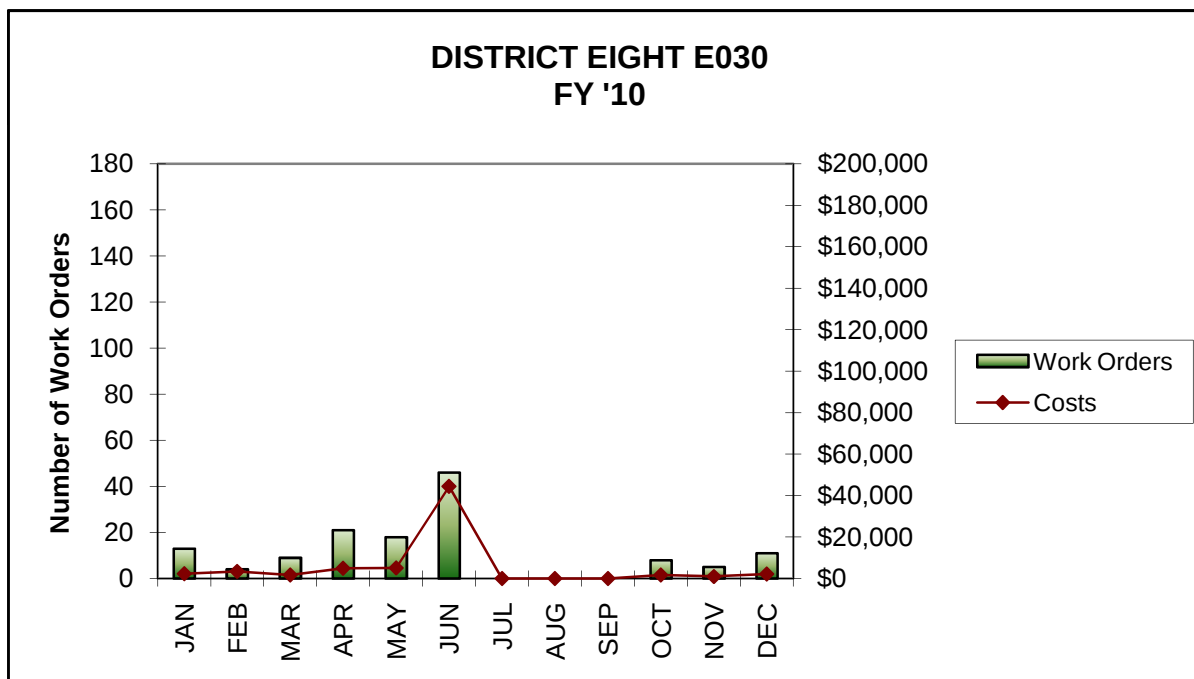
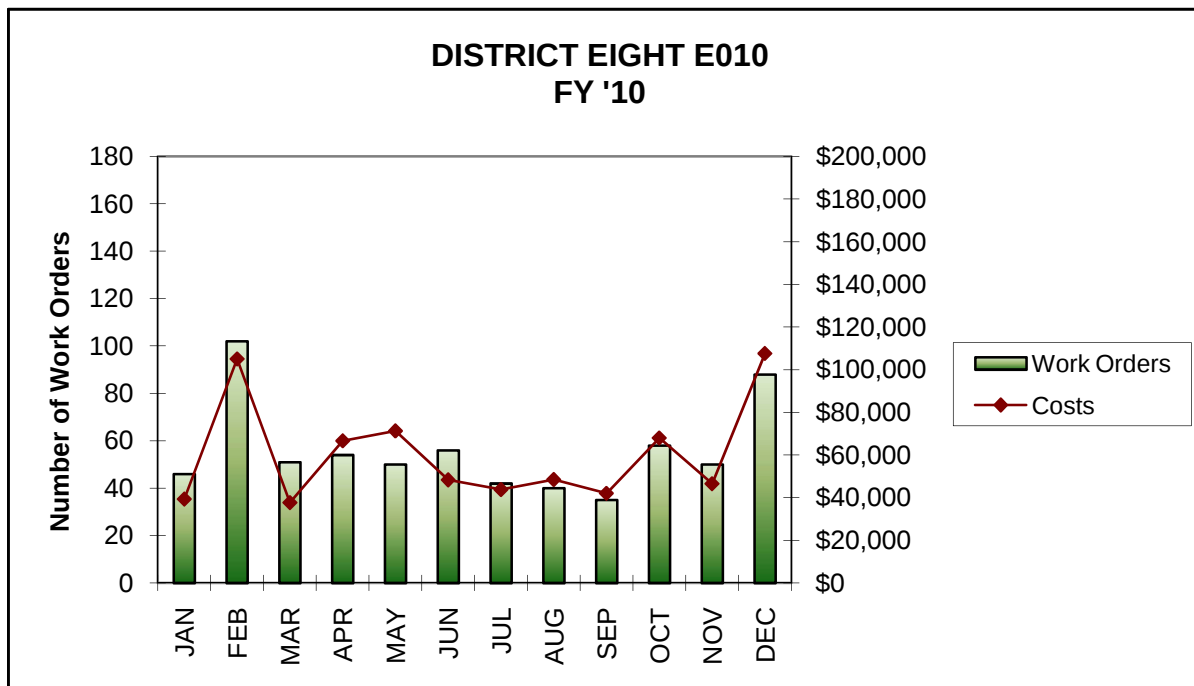


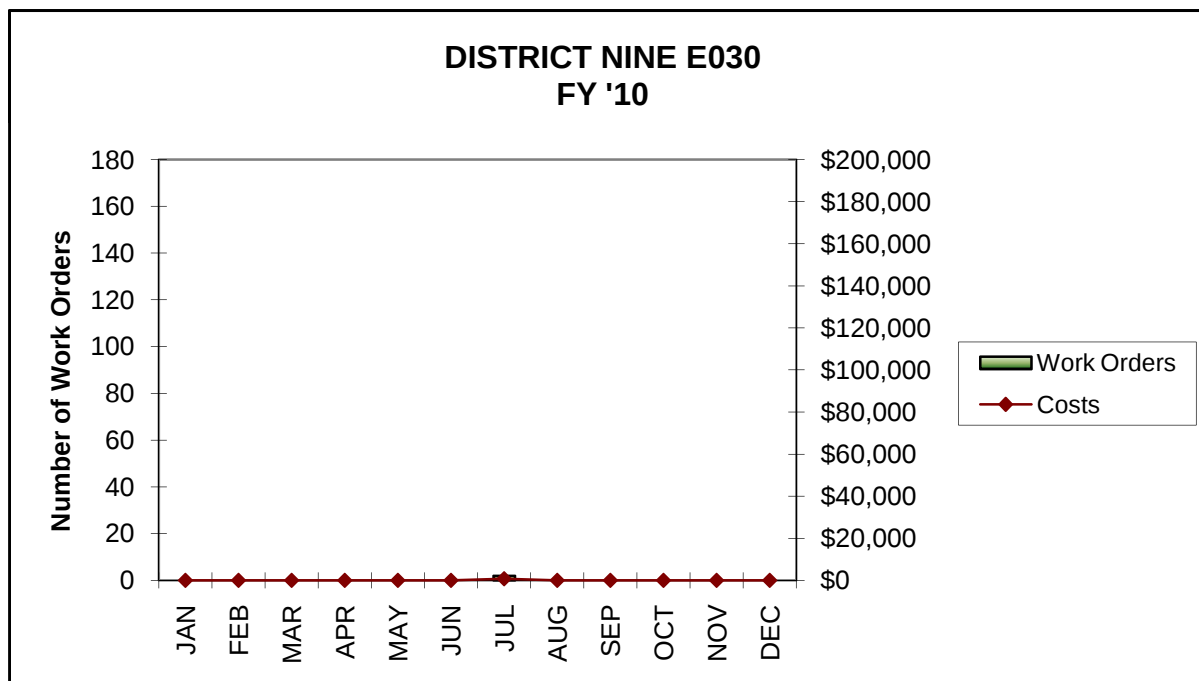
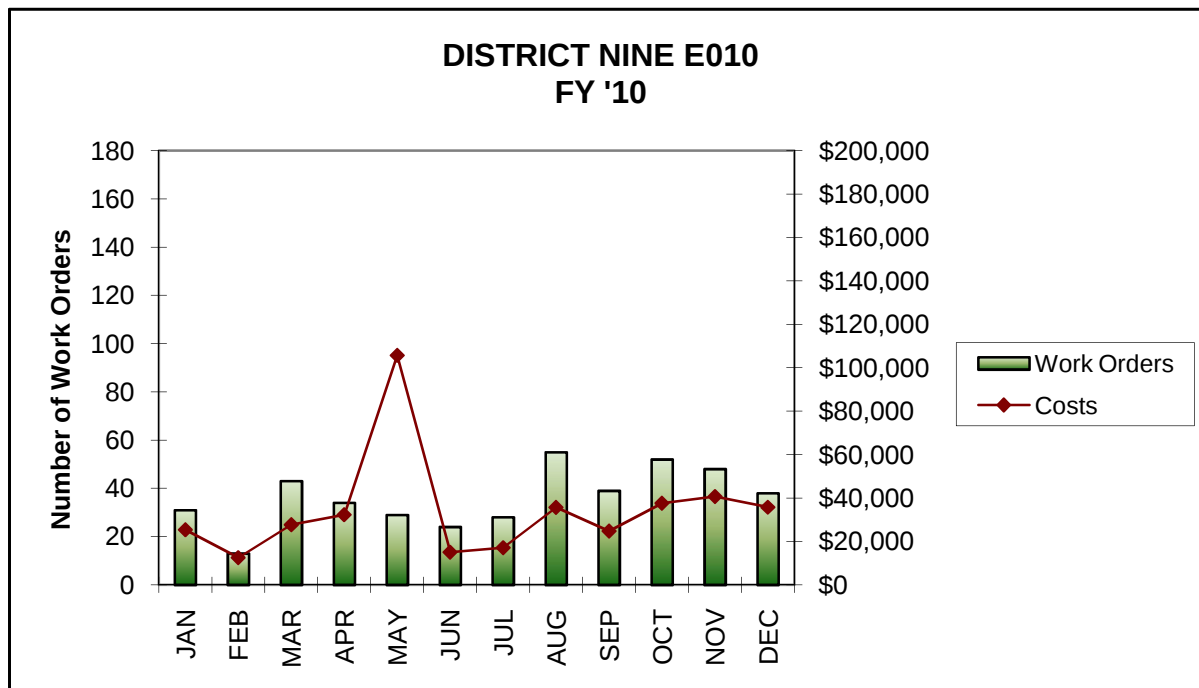


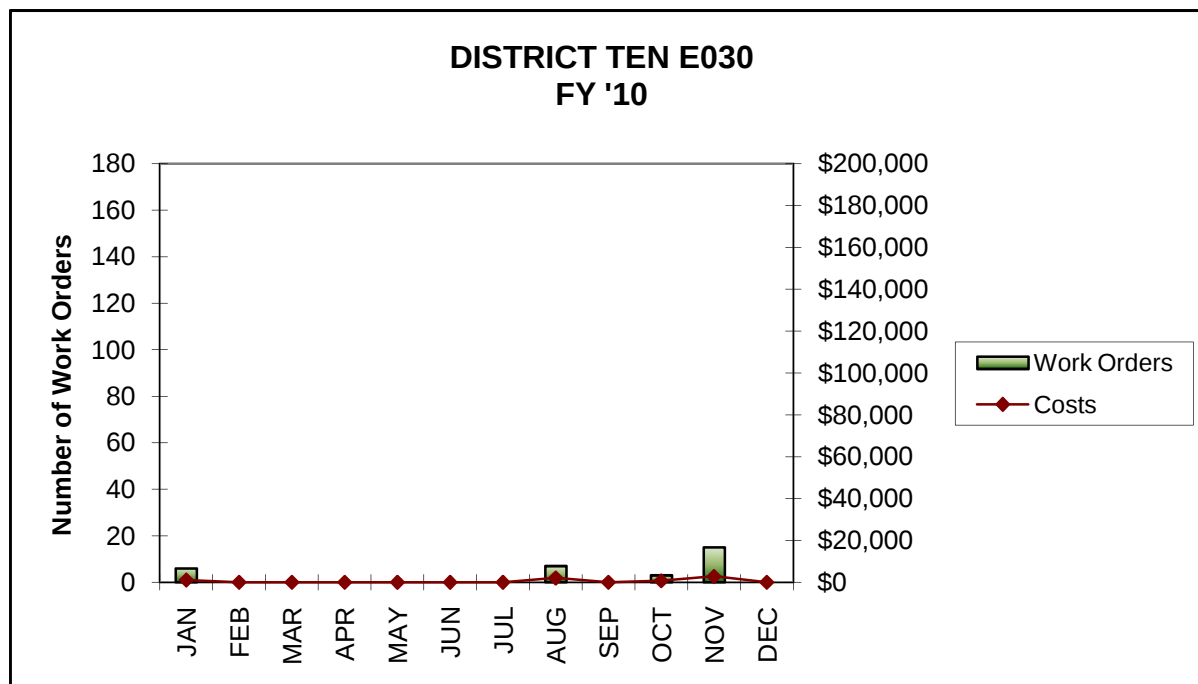
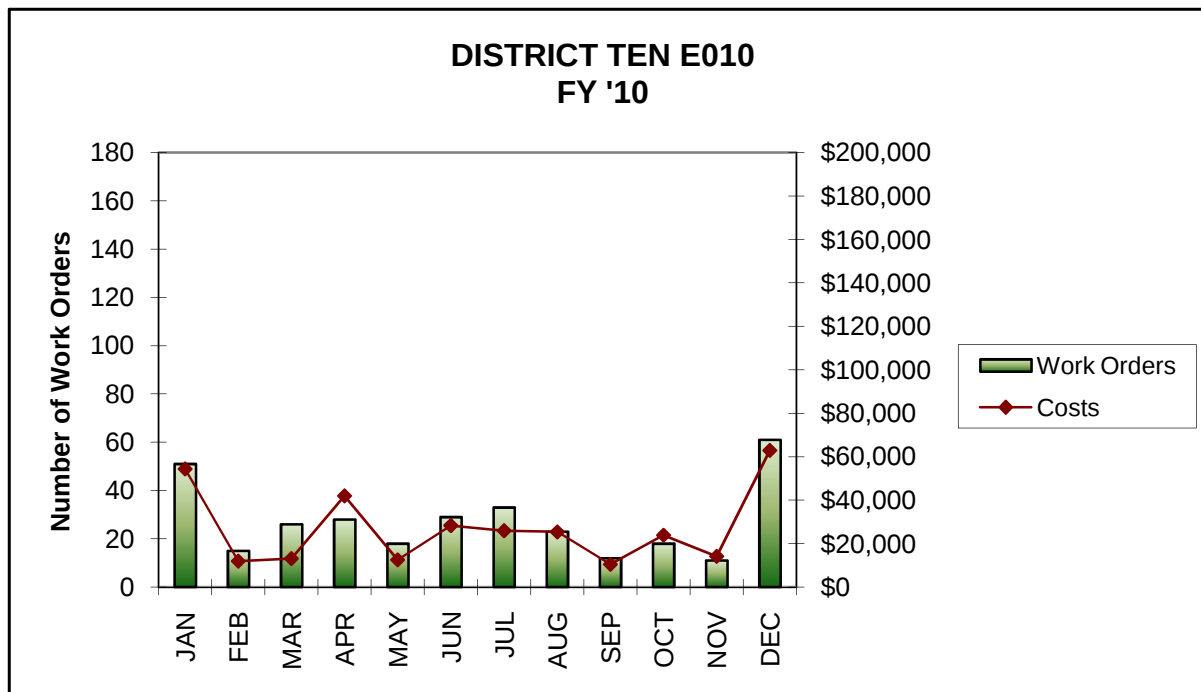


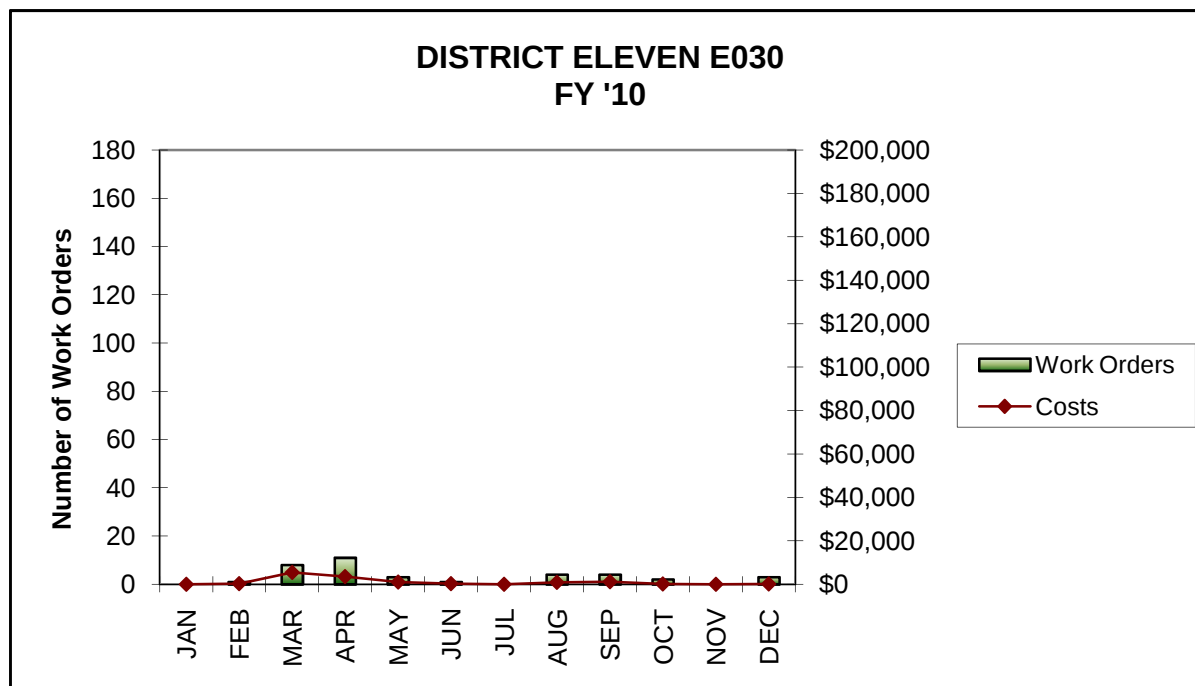
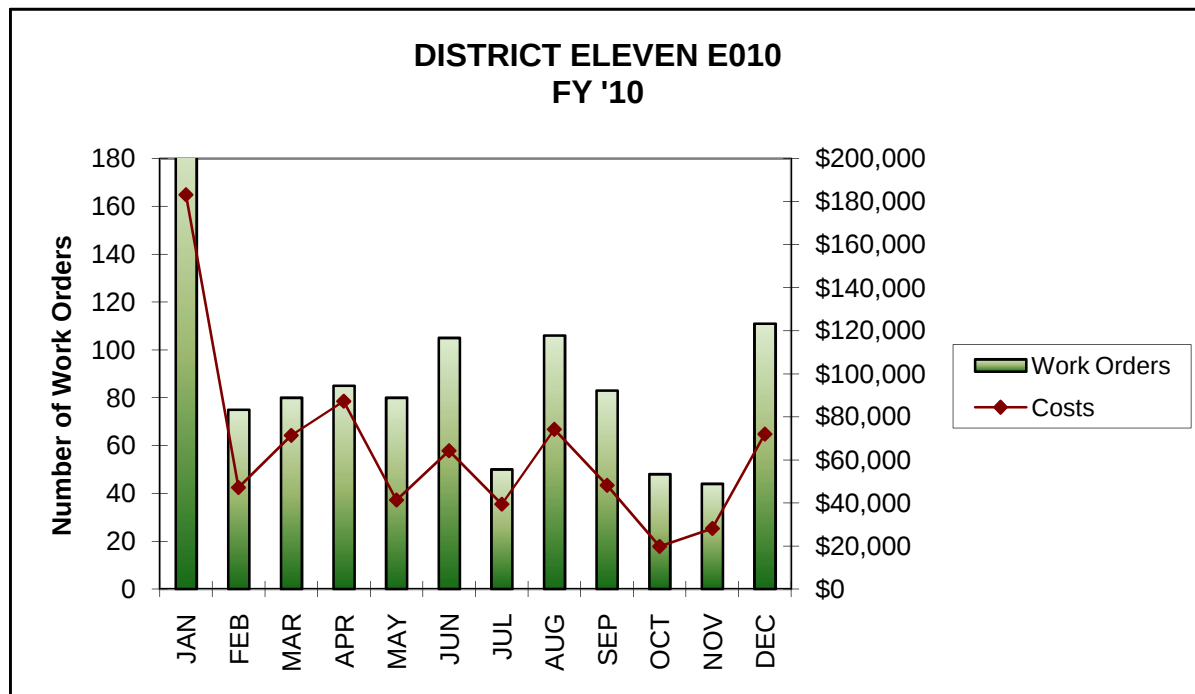


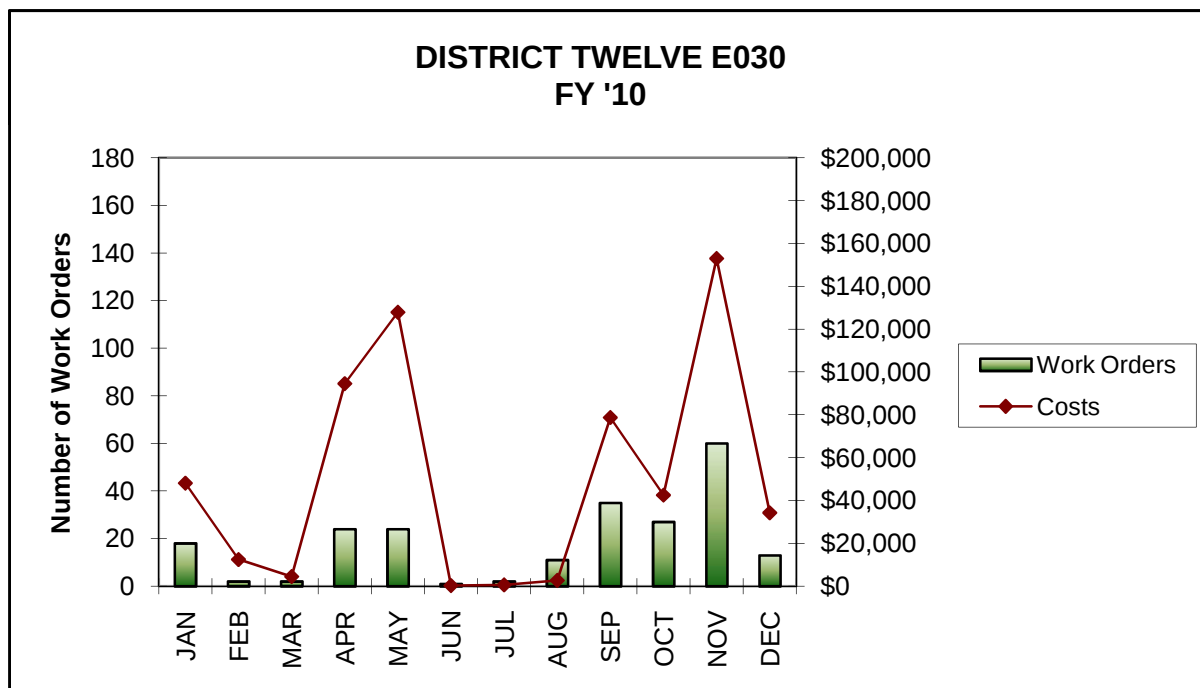
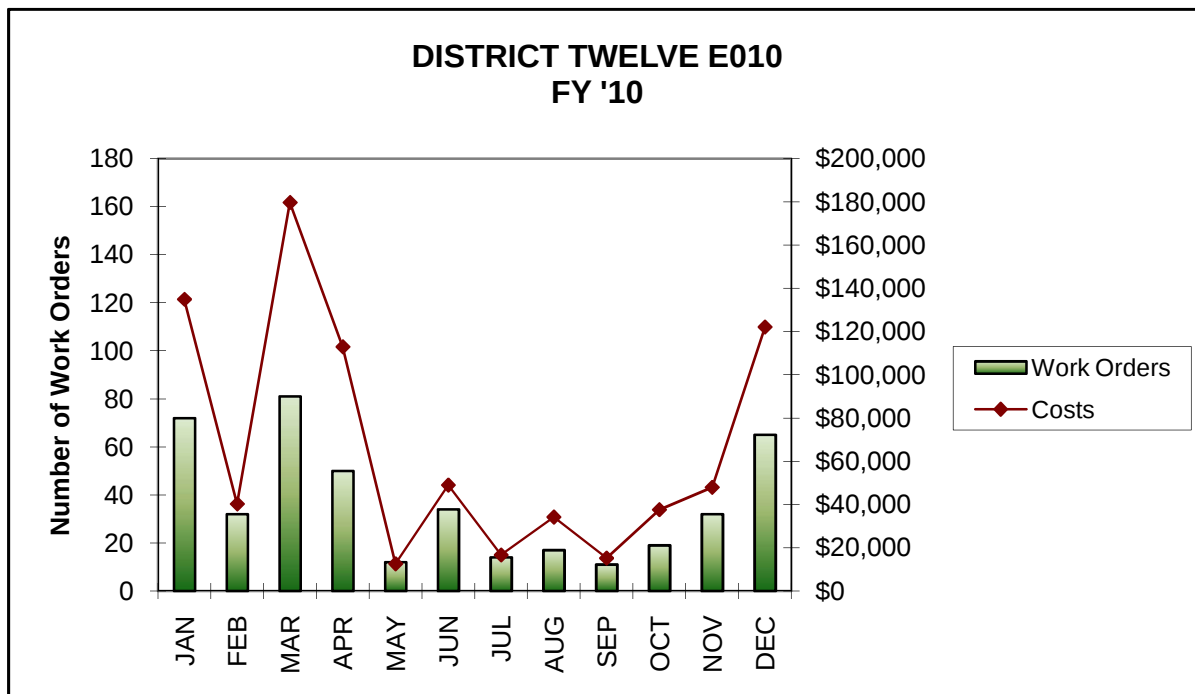


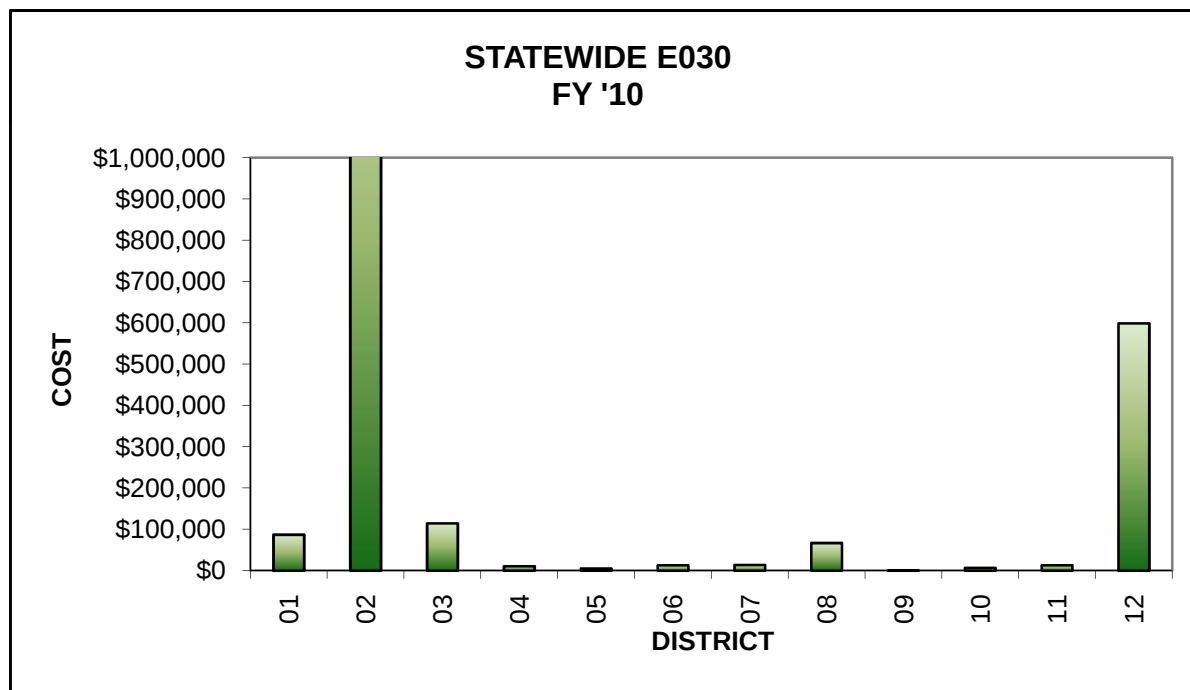
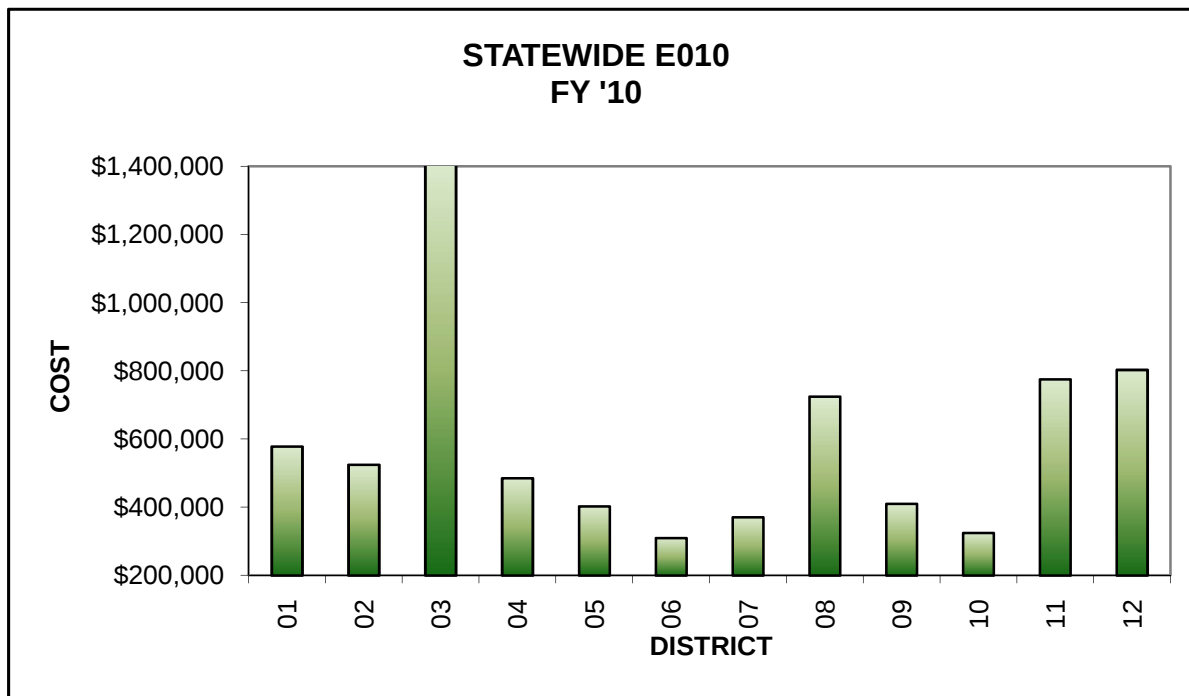












E010 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$64,956	\$32,700	\$42,200	\$67,757	\$63,309	\$74,080	\$11,713	\$44,541	\$46,306	\$26,672	\$26,427	\$77,443	\$578,106
02	\$17,041	\$9,143	\$30,243	\$60,986	\$59,275	\$49,770	\$29,356	\$45,488	\$49,218	\$69,568	\$37,030	\$67,627	\$524,744
03	\$89,953	\$31,621	\$108,542	\$433,760	\$110,947	\$55,152	\$66,131	\$129,224	\$130,293	\$75,788	\$66,885	\$125,012	\$1,423,309
04	\$40,421	\$30,271	\$64,612	\$46,561	\$33,457	\$32,274	\$41,402	\$43,062	\$32,066	\$38,795	\$21,571	\$60,670	\$485,163
05	\$50,099	\$17,924	\$17,593	\$31,680	\$18,834	\$30,500	\$45,064	\$59,055	\$36,186	\$18,139	\$27,826	\$49,647	\$402,547
06	\$27,844	\$5,741	\$8,924	\$17,830	\$11,628	\$43,876	\$42,092	\$58,173	\$32,232	\$20,283	\$13,537	\$27,307	\$309,466
07	\$33,675	\$23,397	\$24,046	\$67,679	\$38,582	\$30,394	\$3,104	\$34,621	\$27,700	\$19,628	\$37,892	\$29,905	\$370,624
08	\$39,285	\$105,025	\$37,652	\$66,662	\$71,278	\$48,323	\$43,767	\$48,506	\$42,078	\$68,002	\$46,507	\$107,626	\$724,712
09	\$25,355	\$12,527	\$27,664	\$32,282	\$105,669	\$15,103	\$17,164	\$35,620	\$24,740	\$37,591	\$40,659	\$35,752	\$410,126
10	\$54,365	\$11,924	\$13,097	\$41,961	\$12,487	\$28,303	\$25,836	\$25,359	\$10,378	\$23,799	\$14,097	\$62,917	\$324,523
11	\$183,169	\$47,018	\$71,274	\$87,156	\$41,287	\$64,148	\$39,309	\$74,091	\$48,105	\$19,672	\$27,972	\$71,888	\$775,089
12	\$134,876	\$40,226	\$179,676	\$112,956	\$12,531	\$49,014	\$16,631	\$34,128	\$15,159	\$37,521	\$47,906	\$122,049	\$802,673
STATEWIDE	\$761,037	\$367,516	\$625,523	\$1,067,270	\$579,285	\$520,936	\$381,570	\$631,869	\$494,462	\$455,459	\$408,310	\$837,844	\$7,131,081

E030 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$13,008	\$4,123	\$4,537	\$9,907	\$10,576	\$36,268	\$0	\$0	\$0	\$3,589	\$0	\$4,959	\$86,968
02	\$78,058	\$0	\$35,200	\$120,459	\$169,181	\$109,021	\$78,003	\$34,606	\$219,305	\$236,553	\$252,374	\$287,360	\$1,620,118
03	\$967	\$378	\$271	\$101,025	\$1,414	\$6,647	\$109	\$2,923	\$0	\$0	\$733	\$0	\$114,468
04	\$1,065	\$746	\$2,887	\$1,735	\$382	\$1,162	\$0	\$0	\$314	\$0	\$211	\$2,226	\$10,727
05	\$0	\$0	\$1,007	\$1,255	\$2,396	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$4,880
06	\$1,655	\$1,409	\$3,568	\$2,038	\$532	\$0	\$0	\$407	\$0	\$0	\$1,532	\$2,065	\$13,206
07	\$622	\$1,136	\$2,942	\$3,071	\$1,645	\$2,106	\$0	\$0	\$498	\$722	\$835	\$259	\$13,836
08	\$2,357	\$3,466	\$1,716	\$4,938	\$5,159	\$44,392	\$0	\$0	\$0	\$1,666	\$1,015	\$2,214	\$66,924
09	\$0	\$0	\$0	\$0	\$0	\$0	\$778	\$0	\$0	\$0	\$0	\$0	\$778
10	\$1,064	\$0	\$0	\$0	\$0	\$0	\$0	\$2,082	\$0	\$710	\$2,811	\$0	\$6,666
11	\$0	\$336	\$5,483	\$3,602	\$998	\$351	\$0	\$953	\$1,225	\$132	\$0	\$211	\$13,290
12	\$48,087	\$12,439	\$4,428	\$94,538	\$127,789	\$259	\$533	\$2,671	\$78,646	\$42,470	\$152,944	\$34,251	\$599,057
STATEWIDE	\$146,883	\$24,032	\$62,038	\$342,569	\$320,072	\$200,428	\$79,422	\$43,642	\$299,988	\$285,842	\$412,456	\$333,546	\$2,550,917

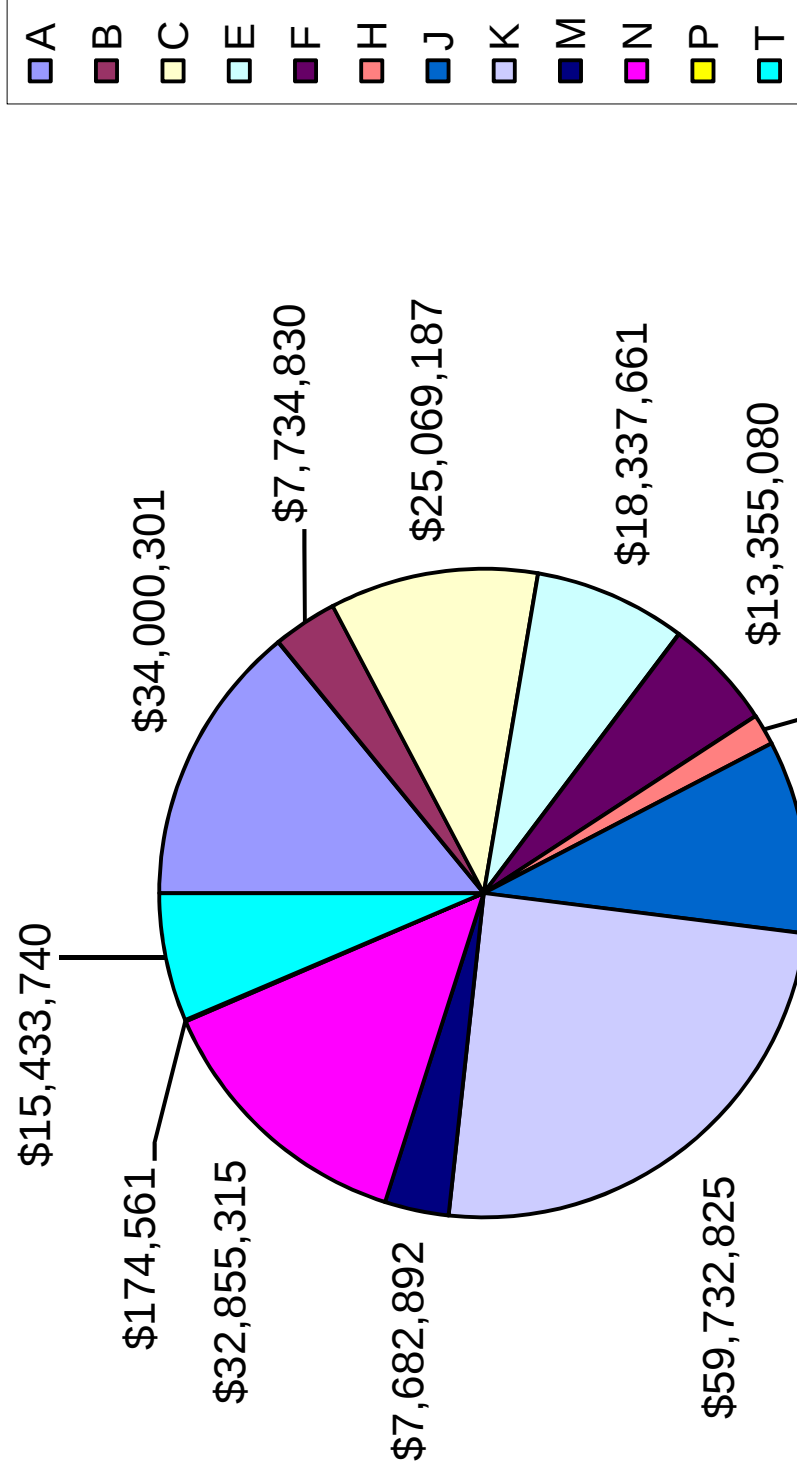
APPENDIX IV

ACTIVITY SPENDING BY CATEGORY

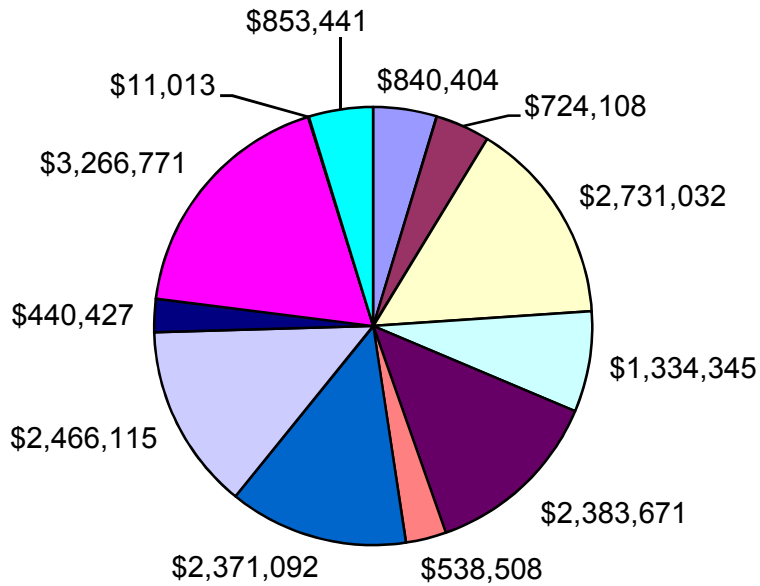
Appendix IV tables and graphs are a summary of activity spending by district. All activities are state force only with the exception of mowing which can include contract mowing and trimming. Efficiency rates are calculated as the percentage of overhead spending (including leave and N series activities) to total spending. Activity series are denoted in the Operations Management System as follows:

- A – Surface
- B – Shoulder
- C – Roadside General
- E – Roadside Agronomy
- F – Mowing
- H – Bridge
- J – Roadway Drainage
- K – Snow and Ice
- M – Emergency
- N – Service and Overhead
- P – Inspection
- T – Traffic

STATEWIDE STATE FORCE ACTIVITY SPENDING FY '10

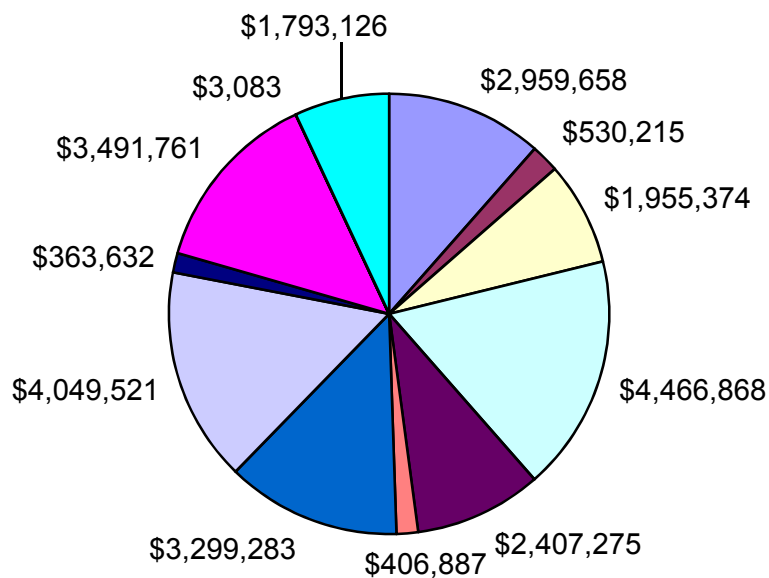


DISTRICT ONE STATE FORCE ACTIVITY SPENDING FY '10



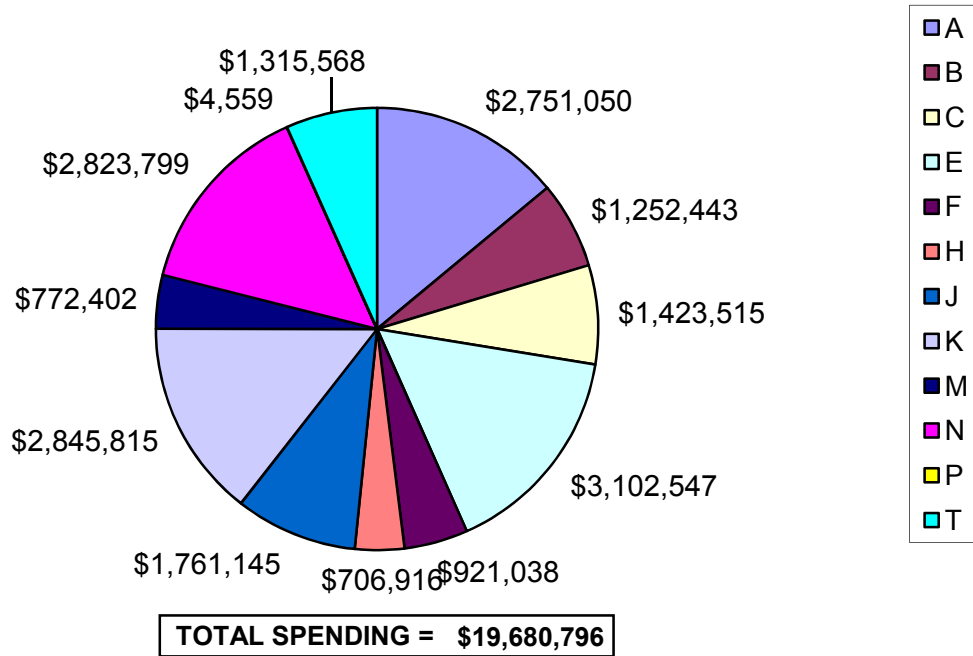
TOTAL SPENDING = \$17,960,927

DISTRICT TWO STATE FORCE ACTIVITY SPENDING FY '10

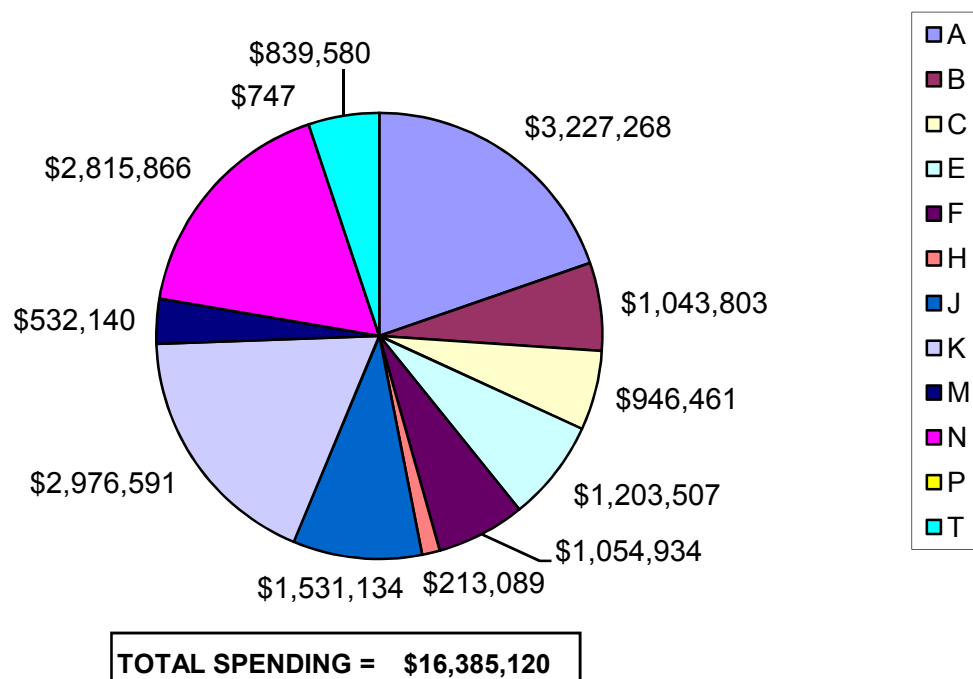


TOTAL SPENDING = \$25,726,684

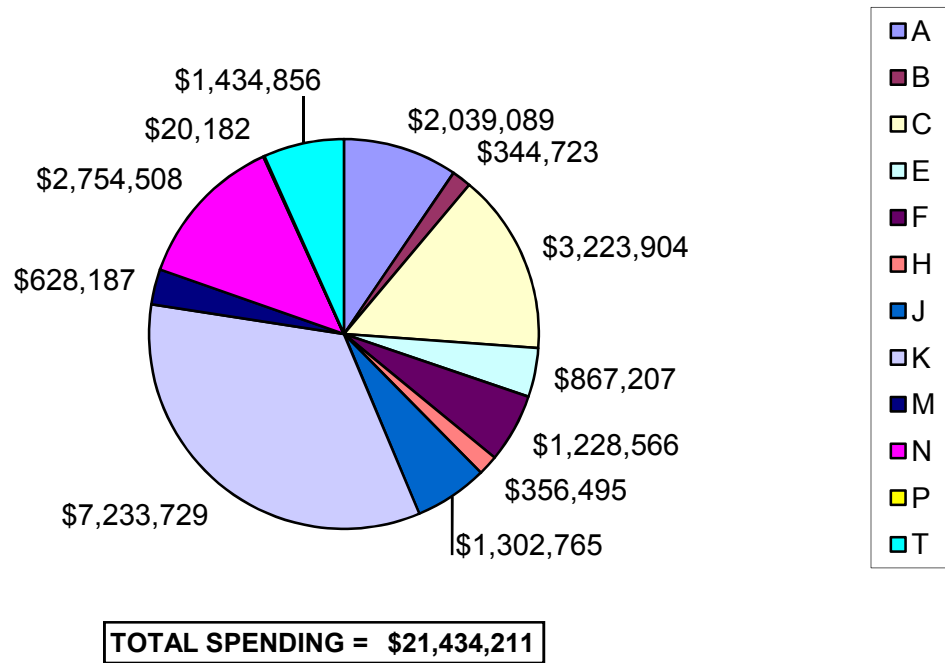
DISTRICT THREE STATE FORCE ACTIVITY SPENDING FY '10



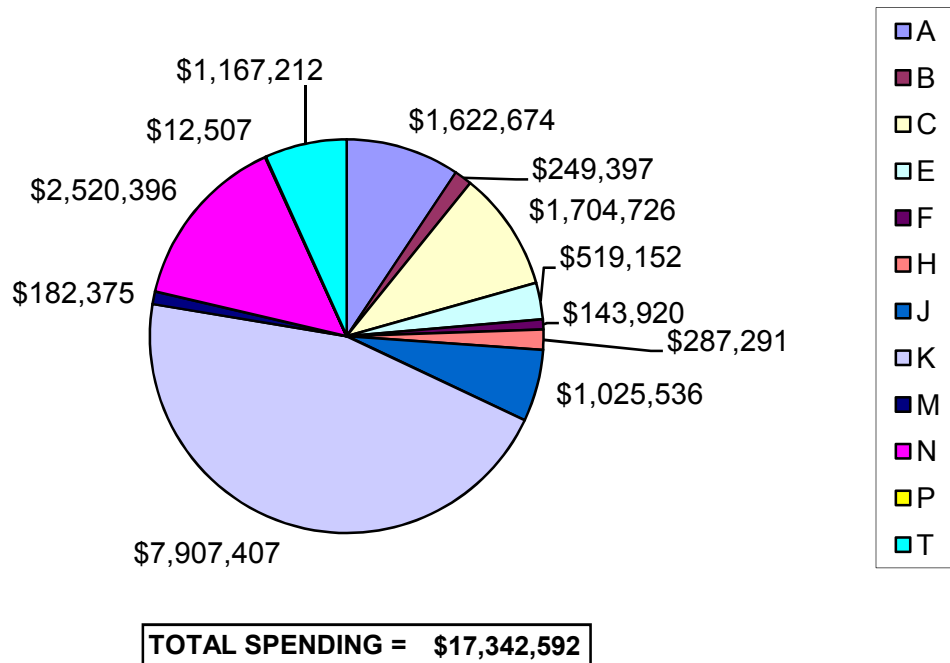
DISTRICT FOUR STATE FORCE ACTIVITY SPENDING FY '10



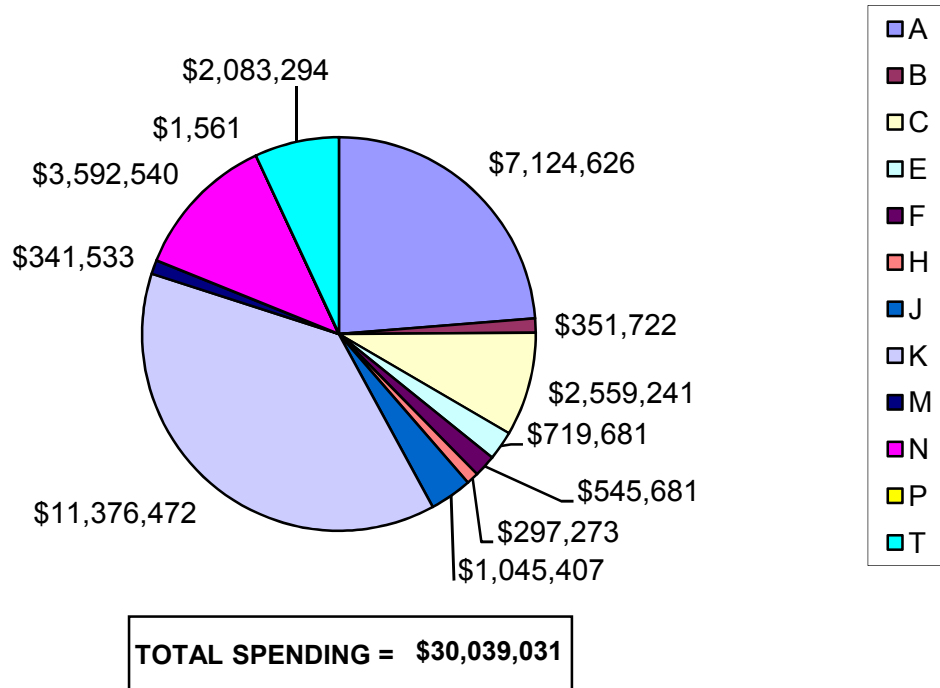
DISTRICT FIVE STATE FORCE ACTIVITY SPENDING FY '10



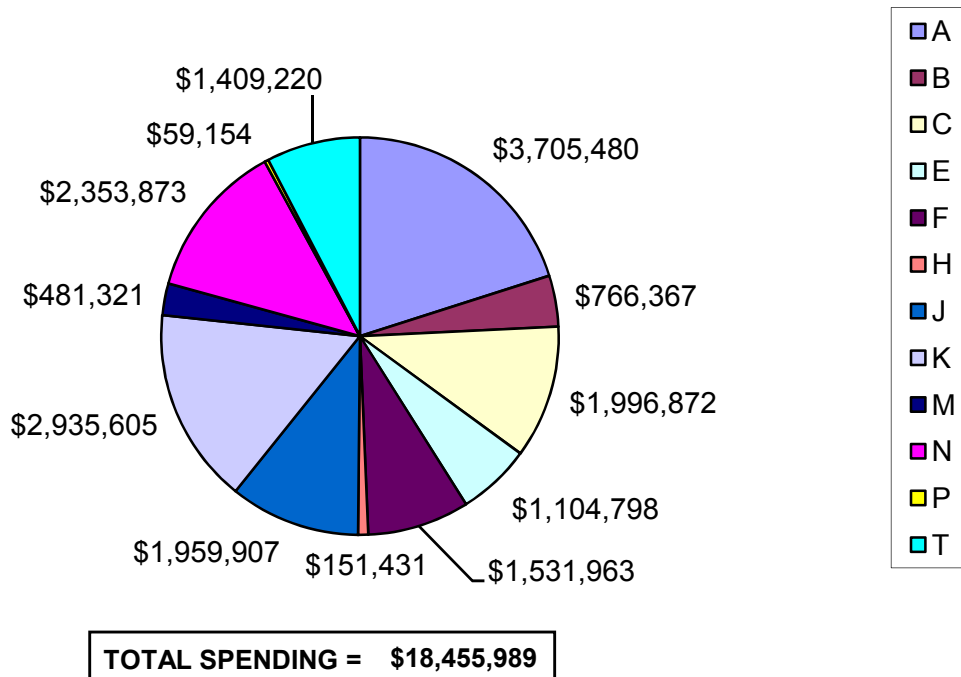
DISTRICT SIX STATE FORCE ACTIVITY SPENDING FY '10



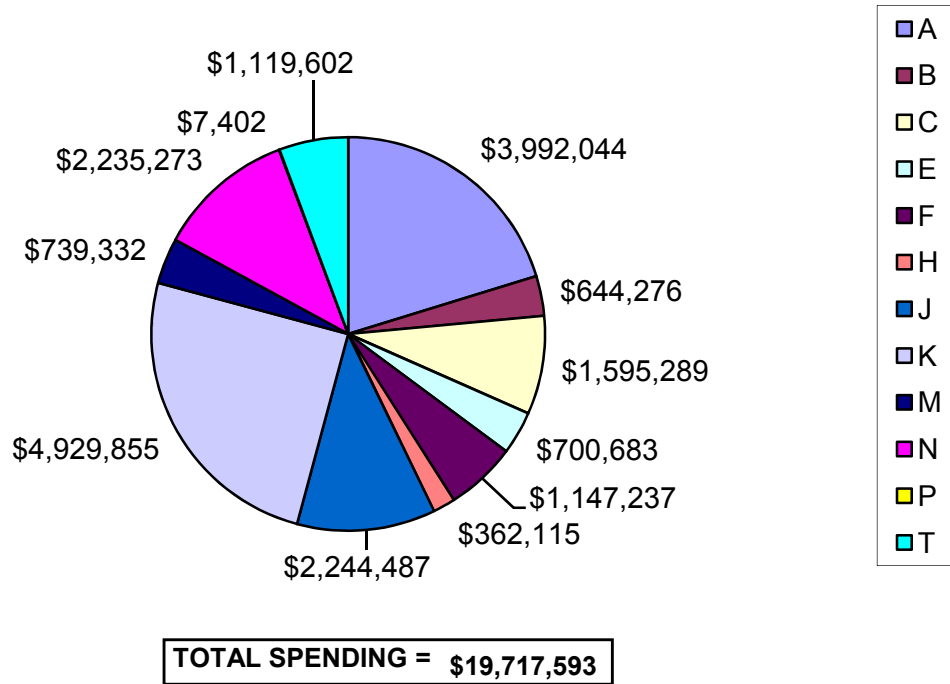
DISTRICT SEVEN STATE FORCE ACTIVITY SPENDING FY '10



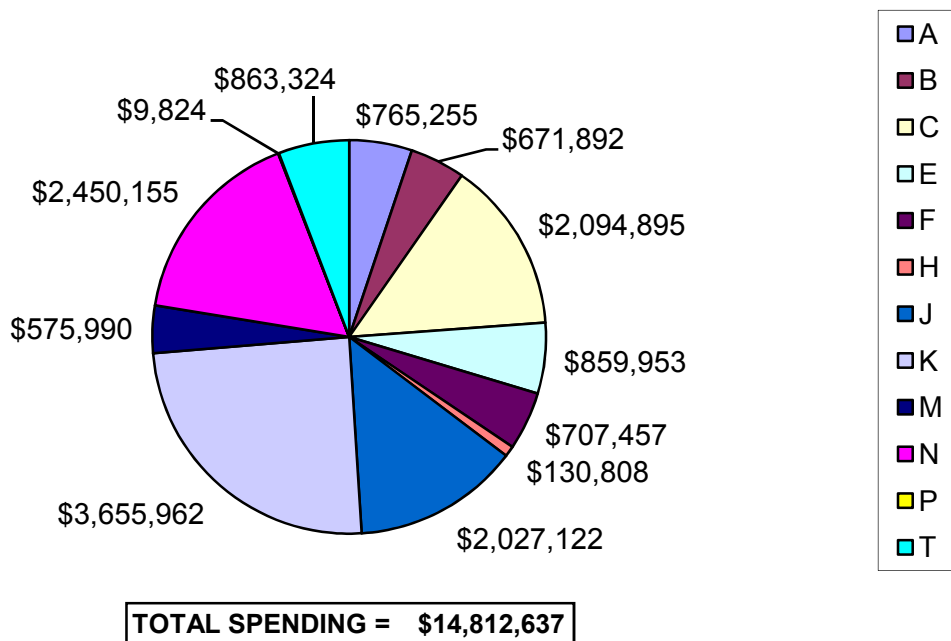
DISTRICT EIGHT STATE FORCE ACTIVITY SPENDING FY '10



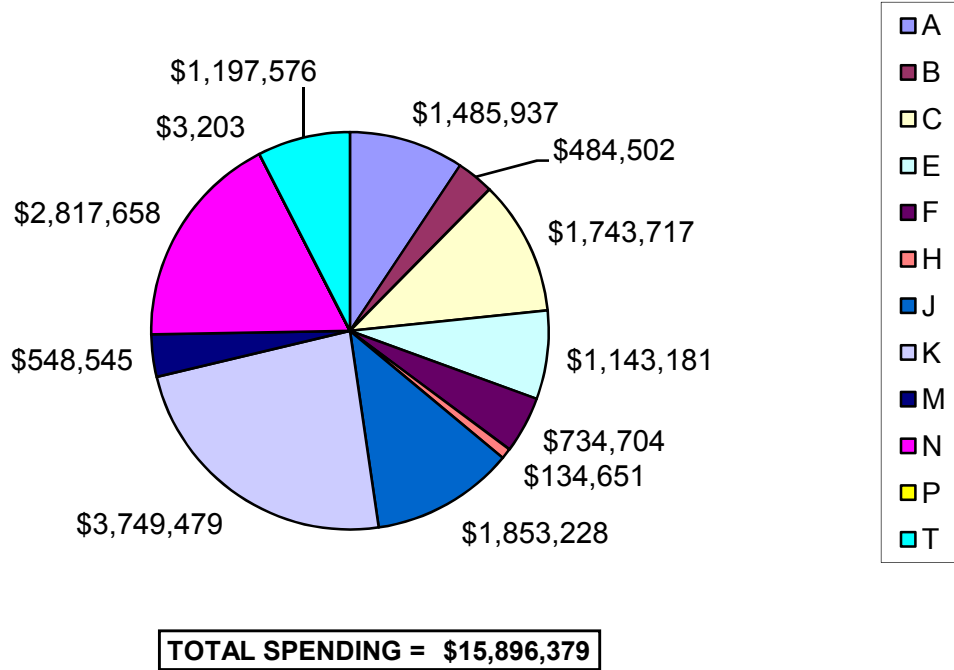
DISTRICT NINE STATE FORCE ACTIVITY SPENDING FY '10



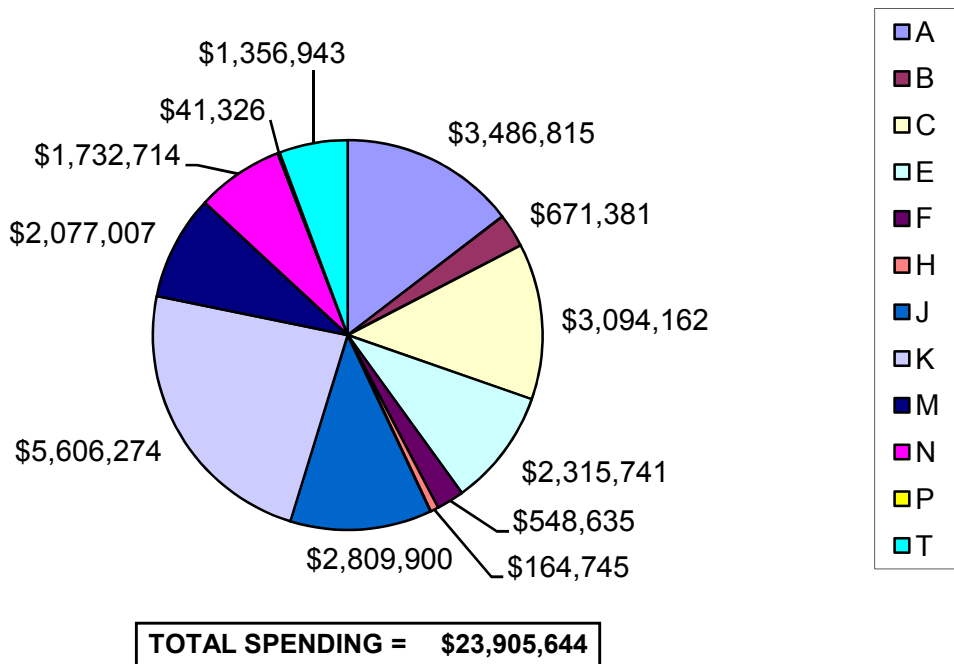
DISTRICT TEN STATE FORCE ACTIVITY SPENDING FY '10



DISTRICT ELEVEN STATE FORCE ACTIVITY SPENDING FY '10



DISTRICT TWELVE STATE FORCE ACTIVITY SPENDING FY '10



DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
1	265 (D01) Structures	\$0	\$0	\$0	\$0	\$0
	BALLARD	\$52,483	\$41,190	\$69,827	\$57,819	\$185,507
	CALLOWAY	\$54,954	\$22,436	\$274,219	\$173,357	\$226,289
	CARLISLE	\$57,794	\$80,191	\$21,678	\$72,757	\$113,489
	CRITTENDEN	\$58,514	\$16,228	\$105,145	\$51,116	\$147,468
	D1 ROADSIDE ENVIRONMENT	\$0	\$0	\$133,676	\$330,295	\$0
	D1 STRUCTURES	\$3,554	\$0	\$1,288	\$2,452	\$0
	D1 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$3,570	\$0	\$0
	FULTON	\$38,831	\$69,607	\$98,513	\$65,297	\$119,092
	GRAVES	\$108,556	\$99,087	\$468,962	\$162,236	\$327,773
	HICKMAN	\$45,494	\$28,279	\$23,985	\$144,715	\$155,668
	LIVINGSTON	\$69,978	\$40,856	\$54,055	\$68,970	\$132,413
	LYON	\$24,818	\$19,236	\$218,469	\$51,183	\$244,421
	MARSHALL	\$93,179	\$86,649	\$438,304	\$80,129	\$163,556
	MAYFIELD SECTION	\$940	\$0	\$0	\$0	\$0
	MCCRACKEN	\$147,513	\$64,599	\$325,578	\$40,823	\$328,071
	MURRAY SECTION	\$0	\$0	\$0	\$0	\$0
	PADUCAH SECTION	\$0	\$0	\$0	\$0	\$0
	SMITHLAND SECTION	\$0	\$0	\$0	\$1,762	\$0
	TRIGG	\$83,798	\$155,749	\$493,761	\$31,436	\$239,925

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
1	265 (D01) Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BALLARD	\$1,446	\$105,464	\$154,746	\$9,161	\$179,460	\$0	\$612	\$857,716
	CALLOWAY	\$11,208	\$143,134	\$198,379	\$39,532	\$263,763	\$3,384	\$5,517	\$1,416,171
	CARLISLE	\$21,648	\$205,453	\$143,596	\$30,472	\$174,891	\$0	\$0	\$921,969
	CRITTENDEN	\$28,428	\$208,050	\$146,741	\$10,768	\$134,265	\$1,465	\$0	\$908,187
	D1 ROADSIDE ENVIRONMENT	\$0	\$0	\$36,069	\$101	\$159,389	\$168	\$0	\$659,698
	D1 STRUCTURES	\$325,385	\$54,820	\$5,807	\$361	\$28,370	\$0	\$0	\$422,037
	D1 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$457	\$40,908	\$207,413	\$0	\$270,983	\$523,331
	FULTON	\$10,008	\$140,302	\$119,830	\$14,562	\$187,372	\$0	\$0	\$863,414
	GRAVES	\$43,629	\$349,169	\$305,686	\$62,549	\$463,127	\$3,533	\$475,330	\$2,869,637
	HICKMAN	\$19,376	\$126,425	\$121,431	\$12,761	\$174,984	\$0	\$0	\$853,117
	LIVINGSTON	\$8,859	\$292,846	\$194,116	\$16,348	\$240,297	\$1,034	\$0	\$1,119,773
	LYON	\$7,823	\$58,386	\$221,199	\$16,756	\$185,609	\$1,429	\$0	\$1,049,331
	MARSHALL	\$12,602	\$266,241	\$194,233	\$50,016	\$270,094	\$0	\$71,794	\$1,726,797
	MAYFIELD SECTION	\$0	\$1,719	\$175	\$2,254	\$130,375	\$0	\$24,813	\$160,276
	MCCRACKEN	\$14,876	\$329,217	\$344,306	\$36,585	\$157,067	\$0	\$79	\$1,788,712
	MURRAY SECTION	\$0	\$0	\$803	\$9,856	\$77,641	\$0	\$0	\$88,300
	PADUCAH SECTION	\$1,171	\$0	\$2,887	\$0	\$38,960	\$0	\$0	\$43,018
	SMITHLAND SECTION	\$14,168	\$0	\$539	\$298	\$58,988	\$0	\$0	\$75,755
	TRIGG	\$17,881	\$89,865	\$275,116	\$87,141	\$134,704	\$0	\$4,313	\$1,613,689

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
2	CALDWELL	\$87,233	\$30,945	\$19,469	\$10,257	\$134,226
	CHRISTIAN	\$1,035,357	\$54,776	\$138,844	\$74,511	\$202,444
	D2 Operations	\$0	\$0	\$0	\$0	\$0
	D2 ROADSIDE ENVIRONMENT	\$0	\$0	\$1,002	\$459,665	\$19,338
	D2 STRUCTURES	\$67,410	\$0	\$1,263,369	\$0	\$0
	D2 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$0
	DAVIESS	\$152,144	\$32,952	\$191,354	\$732,221	\$361,759
	HANCOCK	\$56,888	\$42,506	\$173,883	\$171,207	\$132,707
	HENDERSON	\$169,439	\$51,555	\$55,356	\$847,910	\$269,168
	HENDERSON SECTION	\$349	\$0	\$0	\$0	\$0
	HOPKINS	\$305,746	\$11,665	\$47,010	\$2,008,702	\$286,857
	HOPKINSVILLE SECTION	\$0	\$0	\$0	\$0	\$0
	MADISONVILLE SECTION	\$256	\$0	\$0	\$0	\$149
	MCLEAN	\$202,269	\$91,279	\$2,797	\$5,166	\$233,478
	MUHLENBERG	\$176,612	\$69,166	\$22,962	\$13,899	\$175,947
	OHIO	\$192,455	\$84,159	\$10,778	\$97,731	\$337,475
	OWENSBORO SECTION	\$42,067	\$0	\$0	\$0	\$238
	T2 800	\$0	\$0	\$0	\$0	\$0
	UNION	\$139,938	\$24,001	\$12,086	\$34,482	\$163,487
	WEBSTER	\$331,495	\$37,211	\$16,464	\$11,116	\$90,002

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
2	CALDWELL	\$29,728	\$117,119	\$114,091	\$53,090	\$170,266	\$0	\$4,140	\$770,564
	CHRISTIAN	\$40,559	\$221,036	\$484,078	\$35,357	\$344,342	\$0	\$9,723	\$2,641,028
	D2 Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	D2 ROADSIDE ENVIRONMENT	\$2,001	\$364	\$34,661	\$0	\$6,118	\$0	\$0	\$523,149
	D2 STRUCTURES	\$142,579	\$13,803	\$146,400	\$244	\$46,175	\$0	\$0	\$1,679,981
	D2 TRAFFIC ENGINEERING AND PERMITS	\$568	\$0	\$6,029	\$2,362	\$136,575	\$0	\$421,768	\$567,302
	DAVIESS	\$15,542	\$379,993	\$413,272	\$51,691	\$401,800	\$0	\$111,691	\$2,844,418
	HANCOCK	\$3,215	\$70,968	\$165,301	\$10,166	\$181,741	\$0	\$2,917	\$1,011,500
	HENDERSON	\$43,711	\$257,382	\$1,168,506	\$19,509	\$307,994	\$0	\$122,376	\$3,312,907
	HENDERSON SECTION	\$695	\$0	\$1,955	\$0	\$129,028	\$0	\$0	\$132,027
	HOPKINS	\$26,233	\$534,571	\$321,811	\$48,661	\$351,782	\$0	\$1,055,335	\$4,998,374
	HOPKINSVILLE SECTION	\$0	\$0	\$1,274	\$858	\$27,443	\$1,857	\$0	\$31,432
	MADISONVILLE SECTION	\$0	\$1,662	\$4,787	\$186	\$81,197	\$0	\$1,469	\$89,706
	MCLEAN	\$8,597	\$161,537	\$158,720	\$14,267	\$193,032	\$0	\$3,893	\$1,075,036
	MUHLENBERG	\$3,219	\$350,792	\$249,547	\$34,368	\$241,829	\$0	\$37,752	\$1,376,093
	OHIO	\$44,601	\$711,113	\$363,433	\$47,327	\$263,271	\$0	\$852	\$2,153,196
	OWENSBORO SECTION	\$0	\$0	\$1,062	\$14,799	\$77,019	\$1,226	\$12,379	\$148,790
	T2 800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	UNION	\$17,271	\$255,440	\$226,206	\$11,076	\$282,000	\$0	\$5,507	\$1,171,493
	WEBSTER	\$28,370	\$223,503	\$188,386	\$19,670	\$250,149	\$0	\$3,322	\$1,199,688

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
3	222 (D03) Structures	\$0	\$0	\$0	\$0	\$0
	ALLEN	\$668,120	\$233,274	\$41,599	\$146,054	\$1,121
	BARREN	\$499,477	\$108,977	\$63,197	\$164,345	\$84,118
	BOWLING GREEN SECTION	\$0	\$0	\$337	\$0	\$0
	BUTLER	\$353,248	\$252,743	\$41,370	\$215,186	\$59,210
	D3 Operations	\$0	\$0	\$0	\$0	\$0
	D3 ROADSIDE ENVIRONMENT	\$0	\$0	\$4,852	\$1,014,470	\$9,738
	D3 STRUCTURES	\$1,091	\$0	\$45	\$7,208	\$416
	D3 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$3,364	\$0	\$0
	EDMONSON	\$177,064	\$84,738	\$38,980	\$45,360	\$70,240
	GLASGOW SECTION	\$2,695	\$0	\$3,610	\$437,925	\$0
	LOGAN	\$422,767	\$77,395	\$204,420	\$446,029	\$216,231
	METCALFE	\$27,014	\$62,648	\$100,795	\$104,883	\$85,899
	MONROE	\$33,616	\$63,042	\$55,292	\$154,133	\$117,352
	RUSSELLVILLE SECTION	\$0	\$0	\$364	\$0	\$0
	SCOTTSVILLE SECTION	\$0	\$0	\$0	\$0	\$0
	SIMPSON	\$88,802	\$30,760	\$19,964	\$174,906	\$26,486
	TODD	\$152,627	\$105,797	\$630,122	\$62,864	\$202,010
	WARREN	\$324,529	\$233,069	\$215,205	\$129,184	\$48,217

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
3	222 (D03) Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ALLEN	\$6,895	\$147,617	\$206,993	\$168,126	\$129,066	\$0	\$43,921	\$1,792,787
	BARREN	\$6,196	\$203,495	\$780,833	\$90,273	\$307,417	\$0	\$155,374	\$2,463,703
	BOWLING GREEN SECTION	\$0	\$0	\$0	\$521	\$33,884	\$4,272	\$5,688	\$44,702
	BUTLER	\$2,368	\$268,398	\$205,828	\$24,542	\$87,761	\$0	\$121,503	\$1,632,157
	D3 Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	D3 ROADSIDE ENVIRONMENT	\$0	\$0	\$62,957	\$2,599	\$218,990	\$0	\$387	\$1,313,993
	D3 STRUCTURES	\$122,172	\$27,172	\$14,666	\$4,695	\$120,612	\$0	\$0	\$298,078
	D3 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$1,541	\$9,609	\$141,288	\$240	\$562,484	\$718,526
	EDMONSON	\$4,110	\$97,847	\$110,359	\$33,526	\$148,718	\$0	\$38,301	\$849,244
	GLASGOW SECTION	\$0	\$7,946	\$6,740	\$17,202	\$144,431	\$47	\$0	\$620,596
	LOGAN	\$12,695	\$195,931	\$193,293	\$35,355	\$171,520	\$0	\$24,679	\$2,000,314
	METCALFE	\$8,665	\$117,896	\$225,315	\$237,402	\$262,211	\$0	\$66,486	\$1,299,214
	MONROE	\$540,901	\$81,987	\$196,639	\$75,478	\$271,401	\$0	\$43,866	\$1,633,705
	RUSSELLVILLE SECTION	\$0	\$0	\$4,743	\$646	\$77,384	\$0	\$0	\$83,138
	SCOTTSDALE SECTION	\$0	\$0	\$1,840	\$2,756	\$44,511	\$0	\$0	\$49,106
	SIMPSON	\$513	\$85,264	\$189,100	\$34,710	\$254,597	\$0	\$94,105	\$999,208
	TODD	\$450	\$122,649	\$135,097	\$12,454	\$149,259	\$0	\$1,647	\$1,574,975
	WARREN	\$1,951	\$404,943	\$509,870	\$22,508	\$260,749	\$0	\$157,125	\$2,307,352

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
4	BARDSTOWN SECTION	\$0	\$0	\$0	\$0	\$0
	BRECKINRIDGE	\$111,217	\$102,072	\$85,974	\$75,209	\$157,240
	CAMPBELLVILLE SECTION	\$517	\$0	\$2,528	\$0	\$0
	D4 ROADSIDE ENVIRONMENT	\$3,749	\$0	\$2,669	\$276,779	\$5,070
	D4 STRUCTURES	\$8,900	\$555	\$16,264	\$36,549	\$280
	D4 TRAFFIC ENGINEERING AND PERMITS	\$515	\$0	\$0	\$3,121	\$0
	ELIZABETHTOWN SECTION	\$1,659	\$0	\$108,707	\$0	\$0
	GRAYSON	\$97,113	\$71,046	\$124,473	\$164,187	\$92,574
	GREEN	\$174,189	\$75,066	\$22,631	\$93,386	\$109,589
	HARDIN	\$333,767	\$179,389	\$225,058	\$84,060	\$53,235
	HARDINSBURG SECTION	\$43	\$0	\$0	\$60	\$0
	HART	\$564,537	\$110,228	\$121,622	\$55,742	\$36,265
	LARUE	\$297,556	\$61,921	\$50,091	\$45,388	\$168,367
	MARION	\$84,038	\$77,624	\$29,710	\$84,652	\$71,247
	MEADE	\$252,446	\$83,145	\$51,026	\$58,614	\$49,595
	NELSON	\$250,720	\$157,748	\$19,790	\$95,739	\$146,918
	TAYLOR	\$149,997	\$68,206	\$62,431	\$43,555	\$60,421
	WASHINGTON	\$896,305	\$56,804	\$23,486	\$85,975	\$104,132

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
4	BARDSTOWN SECTION	\$0	\$0	\$1,419	\$0	\$83,376	\$0	\$0	\$84,795
	BRECKINRIDGE	\$7,744	\$141,062	\$224,311	\$26,298	\$182,463	\$0	\$7,992	\$1,121,582
	CAMPBELLSVILLE SECTION	\$0	\$0	\$1,300	\$1,174	\$46,915	\$0	\$33,848	\$86,283
	D4 ROADSIDE ENVIRONMENT	\$2,780	\$3,353	\$148,114	\$10,509	\$180,646	\$0	\$0	\$633,669
	D4 STRUCTURES	\$88,272	\$25,758	\$70,667	\$7,667	\$64,380	\$0	\$0	\$319,291
	D4 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$23,892	\$0	\$211,999	\$0	\$338,058	\$577,585
	ELIZABETHTOWN SECTION	\$625	\$0	\$5,945	\$3,886	\$111,831	\$0	\$0	\$232,654
	GRAYSON	\$11,243	\$265,789	\$229,835	\$50,293	\$225,343	\$0	\$10,251	\$1,342,145
	GREEN	\$25,402	\$50,024	\$180,876	\$60,239	\$146,124	\$0	\$954	\$938,479
	HARDIN	\$8,803	\$233,395	\$590,985	\$166,124	\$321,962	\$747	\$418,978	\$2,616,504
	HARDINSBURG SECTION	\$0	\$16	\$5,250	\$1,527	\$68,244	\$0	\$0	\$75,139
	HART	\$18,026	\$71,538	\$258,095	\$61,998	\$155,091	\$0	\$2,983	\$1,456,127
	LARUE	\$4,374	\$93,318	\$164,371	\$19,804	\$204,417	\$0	\$2,644	\$1,112,251
	MARION	\$25,032	\$151,273	\$161,180	\$53,073	\$136,256	\$0	\$8,580	\$882,666
	MEADE	\$2,256	\$95,587	\$250,635	\$6,863	\$199,264	\$0	\$1,465	\$1,050,896
	NELSON	\$11,171	\$169,331	\$260,653	\$13,793	\$189,982	\$0	\$6,965	\$1,322,810
	TAYLOR	\$4,544	\$137,738	\$220,901	\$27,240	\$162,798	\$0	\$637	\$938,469
	WASHINGTON	\$2,815	\$92,953	\$178,165	\$21,652	\$124,579	\$0	\$6,223	\$1,593,090

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
5	BULLITT	\$196,017	\$7,689	\$150,518	\$44,759	\$33,278
	D5 Operations	\$14,606	\$1,973	\$2,266,009	\$0	\$272,548
	D5 ROADSIDE ENVIRONMENT	\$2,560	\$0	\$45,978	\$127,587	\$25,429
	D5 STRUCTURES	\$7,834	\$1,902	\$53,545	\$5,700	\$3,759
	D5 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$0
	FRANKFORT SECTION	\$1,627	\$371	\$4,210	\$2,029	\$591
	FRANKLIN	\$111,007	\$26,416	\$39,934	\$144,704	\$56,701
	HENRY	\$230,658	\$40,136	\$36,664	\$131,796	\$15,162
	JEFFERSON EAST	\$68,572	\$40,856	\$181,862	\$11,307	\$587
	JEFFERSON WEST	\$60,069	\$0	\$178,389	\$35,564	\$7,941
	LOUISVILLE SECTION	\$1,128	\$0	\$4,898	\$800	\$1,303
	NEW CASTLE SECTION	\$1,082	\$127	\$1,246	\$1,064	\$0
	OLDHAM	\$107,441	\$38,937	\$30,910	\$52,515	\$20,109
	SHELBY	\$748,963	\$66,759	\$99,491	\$69,085	\$103,548
	SHELBYVILLE SECTION	\$0	\$0	\$0	\$0	\$0
	SHEPHERDSVILLE SECTION	\$581	\$0	\$3,091	\$1,420	\$152
	SPENCER	\$178,805	\$36,591	\$41,250	\$61,537	\$50,575
	TRIMBLE	\$76,325	\$30,864	\$36,827	\$97,712	\$4,967

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
5	BULLITT	\$19,340	\$115,176	\$353,210	\$14,033	\$168,242	\$0	\$4,241	\$1,106,503
	D5 Operations	\$0	\$0	\$2,064,005	\$0	\$0	\$0	\$0	\$4,619,141
	D5 ROADSIDE ENVIRONMENT	\$8,789	\$753	\$25,592	\$11,754	\$180,700	\$0	\$3,636	\$432,779
	D5 STRUCTURES	\$86,780	\$46,177	\$111,093	\$15,291	\$92,081	\$0	\$9,811	\$433,974
	D5 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$1,475	\$45,689	\$386,153	\$0	\$930,381	\$1,363,699
	FRANKFORT SECTION	\$3,499	\$216	\$10,742	\$6,091	\$77,985	\$0	\$21,391	\$128,753
	FRANKLIN	\$23,873	\$109,222	\$553,036	\$38,726	\$160,858	\$0	\$13,937	\$1,278,412
	HENRY	\$16,134	\$87,602	\$347,400	\$72,080	\$117,940	\$0	\$3,790	\$1,099,362
	JEFFERSON EAST	\$26,793	\$42,580	\$589,260	\$47,284	\$216,864	\$0	\$20,484	\$1,246,448
	JEFFERSON WEST	\$35,111	\$48,869	\$293,395	\$30,849	\$175,592	\$0	\$30,072	\$895,851
	LOUISVILLE SECTION	\$627	\$13,080	\$49,340	\$2,567	\$172,589	\$15,478	\$21,277	\$283,087
	NEW CASTLE SECTION	\$137	\$947	\$7,796	\$6,585	\$13,581	\$0	\$271	\$32,836
	OLDHAM	\$7,967	\$83,961	\$204,323	\$56,675	\$126,320	\$0	\$4,702	\$733,860
	SHELBY	\$51,126	\$280,783	\$786,653	\$42,891	\$442,110	\$3,150	\$315,837	\$3,010,397
	SHELBYVILLE SECTION	\$832	\$0	\$330,618	\$504	\$47,941	\$1,554	\$50,468	\$431,918
	SHEPHERDSVILLE SECTION	\$4,681	\$356	\$9,952	\$933	\$55,717	\$0	\$212	\$77,096
	SPENCER	\$59,065	\$110,036	\$286,544	\$16,221	\$182,793	\$0	\$1,396	\$1,024,811
	TRIMBLE	\$11,714	\$129,374	\$301,061	\$218,810	\$137,041	\$0	\$2,950	\$1,047,644

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
6	BOONE	\$225,473	\$7,104	\$138,334	\$8,715	\$17,631
	BRACKEN	\$52,405	\$10,564	\$86,611	\$19,719	\$28,119
	BURLINGTON SECTION	\$98	\$0	\$14,324	\$0	\$0
	CAMPBELL	\$117,015	\$4,824	\$48,746	\$20,892	\$15,919
	CARROLL	\$133,813	\$17,158	\$129,882	\$120,639	\$1,763
	COVINGTON SECTION	\$0	\$0	\$0	\$0	\$0
	D6 Operations	\$0	\$0	\$0	\$0	\$0
	D6 ROADSIDE ENVIRONMENT	\$1,611	\$833	\$75,133	\$163,798	\$21,326
	D6 STRUCTURES	\$3,374	\$0	\$9,450	\$916	\$0
	D6 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$0
	FALMOUTH SECTION	\$0	\$0	\$2,525	\$66	\$0
	GALLATIN	\$190,589	\$27,293	\$131,134	\$2,910	\$0
	GRANT	\$146,713	\$37,733	\$757,197	\$17,642	\$1,324
	HARRISON	\$79,952	\$53,876	\$21,322	\$24,272	\$15,646
	KENTON	\$126,774	\$20,775	\$83,479	\$50,768	\$0
	OWEN	\$253,809	\$9,367	\$59,870	\$52,478	\$2,508
	OWENTON SECTION	\$5,134	\$0	\$1,810	\$0	\$4,302
	PENDLETON	\$237,746	\$38,080	\$21,744	\$24,101	\$6,645
	ROBERTSON	\$48,167	\$21,790	\$120,998	\$12,238	\$26,824
	WILLIAMSTOWN SECTION	\$0	\$0	\$2,169	\$0	\$1,912

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
6	BOONE	\$18,518	\$96,173	\$1,425,287	\$16,059	\$141,669	\$0	\$207,966	\$2,302,929
	BRACKEN	\$24,166	\$212,316	\$493,342	\$17,858	\$161,808	\$7,085	\$10,214	\$1,124,207
	BURLINGTON SECTION	\$18	\$0	\$12,575	\$0	\$149,682	\$0	\$0	\$176,696
	CAMPBELL	\$568	\$70,565	\$791,815	\$19,989	\$119,263	\$0	\$34,888	\$1,244,484
	CARROLL	\$28,254	\$76,775	\$357,638	\$9,116	\$211,929	\$0	\$2,144	\$1,089,112
	COVINGTON SECTION	\$0	\$0	\$3,968	\$0	\$29,741	\$0	\$145	\$33,854
	D6 Operations	\$0	\$0	\$0	\$0	\$4,389	\$0	\$0	\$4,389
	D6 ROADSIDE ENVIRONMENT	\$1,849	\$1,049	\$67,736	\$924	\$93,649	\$0	\$256	\$428,165
	D6 STRUCTURES	\$68,482	\$2,409	\$33,096	\$0	\$39,349	\$0	\$0	\$157,076
	D6 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$5,271	\$0	\$768,567	\$773,838
	FALMOUTH SECTION	\$0	\$0	\$17,427	\$0	\$143,872	\$2,203	\$4,400	\$170,493
	GALLATIN	\$49,974	\$91,571	\$575,703	\$37,930	\$144,488	\$0	\$9,585	\$1,261,177
	GRANT	\$5,048	\$43,499	\$887,580	\$9,637	\$187,979	\$0	\$17,860	\$2,112,212
	HARRISON	\$13,911	\$72,764	\$440,188	\$12,736	\$212,899	\$0	\$29,115	\$976,681
	KENTON	\$36,229	\$93,749	\$1,616,171	\$10,886	\$103,655	\$498	\$32,387	\$2,175,372
	OWEN	\$34,253	\$94,435	\$477,783	\$16,583	\$222,534	\$0	\$15,095	\$1,238,714
	OWENTON SECTION	\$17	\$0	\$8,432	\$1,038	\$116,905	\$629	\$25	\$138,292
	PENDLETON	\$4,901	\$65,180	\$466,581	\$12,013	\$178,359	\$1,278	\$17,803	\$1,074,431
	ROBERTSON	\$620	\$105,052	\$220,544	\$17,607	\$166,706	\$815	\$16,762	\$758,123
	WILLIAMSTOWN SECTION	\$482	\$0	\$11,540	\$0	\$86,249	\$0	\$0	\$102,351

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
7	ANDERSON	\$132,185	\$19,599	\$28,898	\$69,203	\$15,859
	BOURBON	\$90,789	\$45,632	\$42,294	\$10,181	\$27,971
	BOYLE	\$61,384	\$30,768	\$23,722	\$50,948	\$15,261
	CLARK	\$102,329	\$76,803	\$60,369	\$36,305	\$14,831
	D7 Operations	\$5,357,849	\$0	\$1,774,301	\$180,770	\$121,989
	D7 ROADSIDE ENVIRONMENT	\$397	\$0	\$375	\$158,704	\$16,503
	D7 STRUCTURES	\$7,619	\$233	\$0	\$757	\$311
	D7 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$483	\$209	\$0
	DANVILLE SECTION	\$2,512	\$0	\$0	\$0	\$1,227
	FAYETTE	\$132,155	\$12,381	\$48,807	\$29,990	\$50,534
	GARRARD	\$104,241	\$27,685	\$83,694	\$20,686	\$33,993
	GEORGETOWN SECTION	\$299,799	\$0	\$0	\$0	\$0
	JESSAMINE	\$73,921	\$31,830	\$84,583	\$34,670	\$43,186
	LEXINGTON SECTION	\$160,926	\$0	\$3,586	\$0	\$357
	MADISON	\$166,937	\$27,364	\$223,576	\$26,174	\$41,643
	MERCER	\$151,602	\$28,567	\$21,434	\$26,649	\$32,759
	MONTGOMERY	\$67,663	\$30,645	\$57,407	\$9,015	\$58,987
	RICHMOND SECTION	\$0	\$0	\$1,479	\$0	\$0
	SCOTT	\$120,145	\$16,869	\$49,830	\$21,806	\$15,102
	WINCHESTER SECTION	\$18,759	\$1,901	\$13,978	\$11,544	\$8,439
	WOODFORD	\$73,416	\$1,444	\$40,423	\$32,070	\$46,728

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
7	ANDERSON	\$10,604	\$62,311	\$351,461	\$12,390	\$214,917	\$0	\$0	\$917,427
	BOURBON	\$8,708	\$98,010	\$314,240	\$77,879	\$166,461	\$0	\$12,774	\$894,938
	BOYLE	\$18,206	\$115,268	\$275,921	\$9,888	\$137,294	\$0	\$939	\$739,598
	CLARK	\$5,779	\$130,352	\$459,661	\$20,354	\$156,747	\$0	\$6,082	\$1,069,612
	D7 Operations	\$0	\$61	\$6,858,194	\$0	\$203	\$0	\$752,362	\$15,045,729
	D7 ROADSIDE ENVIRONMENT	\$0	\$0	\$59,166	\$0	\$154,324	\$0	\$0	\$389,469
	D7 STRUCTURES	\$123,113	\$19,581	\$103,140	\$819	\$80,598	\$0	\$0	\$336,171
	D7 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$415,718	\$0	\$885,216	\$1,301,626
	DANVILLE SECTION	\$2,970	\$0	\$18,420	\$1,938	\$223,827	\$240	\$0	\$251,134
	FAYETTE	\$11,690	\$83,434	\$331,954	\$32,637	\$256,767	\$0	\$636	\$1,190,986
	GARRARD	\$8,741	\$32,754	\$207,786	\$9,742	\$125,899	\$0	\$6,736	\$661,959
	GEORGETOWN SECTION	\$0	\$12	\$13,566	\$754	\$89,406	\$0	\$19,620	\$423,156
	JESSAMINE	\$7,657	\$41,895	\$218,151	\$31,206	\$119,998	\$0	\$152,140	\$839,235
	LEXINGTON SECTION	\$3,674	\$470	\$14,186	\$2,274	\$150,707	\$302	\$411	\$336,895
	MADISON	\$10,847	\$78,660	\$477,639	\$19,578	\$300,049	\$0	\$49,752	\$1,422,219
	MERCER	\$17,920	\$44,440	\$251,309	\$58,155	\$158,059	\$0	\$78,404	\$869,299
	MONTGOMERY	\$9,160	\$163,132	\$357,985	\$18,459	\$186,402	\$0	\$63,125	\$1,021,979
	RICHMOND SECTION	\$0	\$0	\$11,362	\$494	\$153,642	\$486	\$0	\$167,462
	SCOTT	\$56,893	\$121,338	\$535,515	\$32,291	\$146,669	\$0	\$23,160	\$1,139,618
	WINCHESTER SECTION	\$566	\$19,619	\$32,121	\$3,238	\$244,931	\$534	\$29,225	\$384,854
	WOODFORD	\$746	\$34,070	\$284,697	\$9,437	\$109,921	\$0	\$2,713	\$635,664

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
8	ADAIR	\$449,248	\$69,022	\$123,166	\$33,245	\$166,866
	CASEY	\$256,210	\$25,460	\$158,551	\$61,157	\$120,063
	CLINTON	\$225,995	\$89,351	\$49,797	\$50,339	\$105,108
	CUMBERLAND	\$279,227	\$209,123	\$354,634	\$56,116	\$125,684
	D8 ROADSIDE ENVIRONMENT	\$0	\$0	\$0	\$352,513	\$0
	D8 STRUCTURES	\$0	\$0	\$358,532	\$0	\$0
	D8 TRAFFIC ENGINEERING AND PERMITS	\$1,601	\$0	\$0	\$0	\$0
	JAMESTOWN SECTION	\$0	\$0	\$0	\$0	\$10
	LINCOLN	\$192,567	\$43,180	\$77,334	\$76,964	\$171,397
	MCCREARY	\$179,929	\$69,743	\$101,647	\$125,763	\$174,392
	MONTICELLO SECTION	\$2,711	\$0	\$357	\$0	\$0
	PULASKI	\$1,186,814	\$58,167	\$473,919	\$200,570	\$195,362
	ROCKCASTLE	\$195,010	\$10,630	\$108,678	\$54,266	\$135,241
	RUSSELL	\$307,061	\$72,092	\$153,117	\$40,571	\$178,485
	SOMERSET SECTION	\$0	\$0	\$0	\$0	\$0
	STANFORD SECTION	\$0	\$0	\$0	\$0	\$0
	WAYNE	\$429,107	\$119,599	\$37,141	\$53,293	\$159,355

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
8	ADAIR	\$45,648	\$368,748	\$268,858	\$70,898	\$187,972	\$0	\$0	\$1,783,670
	CASEY	\$12,141	\$258,243	\$325,096	\$42,651	\$87,328	\$0	\$3,377	\$1,350,277
	CLINTON	\$1,809	\$58,215	\$168,995	\$18,371	\$235,750	\$0	\$0	\$1,003,730
	CUMBERLAND	\$2,384	\$91,103	\$152,357	\$90,456	\$222,265	\$0	\$0	\$1,583,349
	D8 ROADSIDE ENVIRONMENT	\$0	\$0	\$28,045	\$229	\$90,179	\$0	\$321	\$471,288
	D8 STRUCTURES	\$53,753	\$110,095	\$33,377	\$0	\$90,603	\$0	\$0	\$646,359
	D8 TRAFFIC ENGINEERING AND PERMITS	\$483	\$1,834	\$9,201	\$37,874	\$136,104	\$0	\$552,400	\$739,497
	JAMESTOWN SECTION	\$0	\$0	\$2,355	\$948	\$145,243	\$236	\$358	\$149,151
	LINCOLN	\$5,323	\$235,189	\$266,209	\$50,090	\$124,498	\$12,575	\$0	\$1,255,326
	MCCREARY	\$725	\$125,775	\$212,252	\$35,553	\$97,058	\$0	\$0	\$1,122,837
	MONTICELLO SECTION	\$0	\$0	\$2,592	\$2,310	\$111,973	\$0	\$201	\$120,144
	PULASKI	\$18,131	\$156,398	\$433,726	\$10,848	\$232,543	\$1,036	\$852,563	\$3,820,077
	ROCKCASTLE	\$6,793	\$304,780	\$477,081	\$63,982	\$92,692	\$32,461	\$0	\$1,481,612
	RUSSELL	\$2,549	\$177,973	\$268,085	\$16,559	\$120,284	\$0	\$0	\$1,336,777
	SOMERSET SECTION	\$0	\$0	\$1,768	\$0	\$122,789	\$232	\$0	\$124,789
	STANFORD SECTION	\$0	\$0	\$1,169	\$204	\$52,723	\$0	\$0	\$54,096
	WAYNE	\$1,693	\$71,554	\$284,437	\$40,346	\$203,869	\$12,615	\$0	\$1,413,011

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
9	225 (D09) Structures	\$0	\$0	\$1,161	\$0	\$0
	226 (D09) Structures	\$0	\$0	\$8,809	\$0	\$0
	270 (D09) Fleming Co. Structures	\$0	\$0	\$1,070	\$0	\$0
	293 (D09) Carter Co. Roadside	\$0	\$0	\$0	\$54,817	\$768
	BATH	\$369,203	\$74,693	\$39,991	\$27,143	\$126,716
	BOYD	\$341,776	\$5,996	\$202,429	\$28,285	\$105,792
	CARTER	\$115,072	\$45,609	\$343,384	\$38,275	\$149,181
	CATLETTSBURG SECTION	\$7,769	\$0	\$646	\$0	\$0
	D9 ROADSIDE ENVIRONMENT	\$3,915	\$928	\$18,411	\$293,655	\$69,425
	D9 STRUCTURES	\$1,368	\$109	\$71,474	\$16,284	\$0
	D9 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$221	\$0
	ELLIOTT	\$94,981	\$15,343	\$236,261	\$39,063	\$114,194
	FLEMING	\$265,821	\$168,227	\$224,282	\$68,207	\$109,390
	FLEMINGSBURG SECTION	\$330,285	\$0	\$0	\$0	\$0
	GRAYSON SECTION	\$554,635	\$0	\$902	\$828	\$0
	GREENUP	\$641,868	\$79,280	\$194,856	\$49,681	\$96,615
	LEWIS	\$463,955	\$60,577	\$115,605	\$13,795	\$100,963
	MASON	\$266,153	\$38,905	\$50,588	\$30,070	\$51,499
	MOREHEAD SECTION	\$0	\$0	\$0	\$0	\$0
	NICHOLAS	\$101,505	\$108,849	\$41,475	\$15,009	\$79,962
	ROWAN	\$433,739	\$45,761	\$43,946	\$25,350	\$142,732
	T9 811	\$0	\$0	\$0	\$0	\$0

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
9	225 (D09) Structures	\$557	\$0	\$0	\$0	\$0	\$0	\$0	\$1,718
	226 (D09) Structures	\$416	\$717	\$218	\$0	\$0	\$0	\$0	\$10,159
	270 (D09) Fleming Co. Structures	\$5,147	\$21	\$0	\$0	\$22	\$0	\$0	\$6,260
	293 (D09) Carter Co. Roadside	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,585
	BATH	\$4,216	\$121,606	\$496,837	\$86,988	\$143,950	\$0	\$8,965	\$1,500,309
	BOYD	\$3,689	\$326,929	\$526,341	\$43,983	\$186,670	\$0	\$4,049	\$1,775,938
	CARTER	\$52,188	\$182,154	\$648,813	\$34,923	\$141,491	\$0	\$950	\$1,752,039
	CATLETTSBURG SECTION	\$0	\$2,607	\$19,581	\$3,327	\$52,899	\$0	\$1,710	\$88,539
	D9 ROADSIDE ENVIRONMENT	\$7,411	\$2,967	\$93,555	\$9,263	\$89,603	\$0	\$2,269	\$591,403
	D9 STRUCTURES	\$139,477	\$40,187	\$90,426	\$15,987	\$115,533	\$0	\$0	\$490,845
	D9 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$18,444	\$14,280	\$52,952	\$0	\$783,276	\$869,173
	ELLIOTT	\$5,971	\$115,818	\$258,490	\$48,685	\$144,375	\$0	\$3,219	\$1,076,398
	FLEMING	\$81,138	\$223,061	\$477,253	\$33,946	\$246,262	\$0	\$266,567	\$2,164,154
	FLEMINGSBURG SECTION	\$0	\$0	\$23,936	\$461	\$162,079	\$7,402	\$0	\$524,163
	GRAYSON SECTION	\$707	\$1,185	\$18,866	\$4,235	\$88,966	\$0	\$662	\$670,876
	GREENUP	\$1,001	\$489,125	\$497,687	\$155,937	\$100,170	\$0	\$17,786	\$2,324,005
	LEWIS	\$27,747	\$193,114	\$581,368	\$65,144	\$152,861	\$0	\$8,571	\$1,783,700
	MASON	\$8,663	\$211,691	\$354,322	\$20,749	\$144,035	\$0	\$9,393	\$1,186,069
	MOREHEAD SECTION	\$0	\$0	\$23,492	\$11,328	\$120,753	\$0	\$0	\$155,574
	NICHOLAS	\$10,694	\$64,424	\$306,966	\$26,902	\$144,706	\$0	\$8,054	\$908,546
	ROWAN	\$13,091	\$268,882	\$493,272	\$163,193	\$147,946	\$0	\$4,230	\$1,782,142
	T9 811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
10	275 (D10) Special Eq.	\$0	\$0	\$0	\$0	\$0
	BREATHITT	\$167,041	\$50,611	\$412,880	\$101,010	\$55,718
	D10 ROADSIDE ENVIRONMENT	\$0	\$0	\$731	\$405,189	\$85,098
	D10 STRUCTURES	\$0	\$0	\$725	\$136	\$0
	D10 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$623	\$0
	ESTILL	\$49,344	\$109,840	\$65,947	\$23,921	\$96,842
	HAZARD SECTION	\$2,789	\$0	\$121,782	\$125	\$0
	JACKSON SECTION	\$1,474	\$0	\$22	\$0	\$3,120
	LEE	\$48,089	\$50,530	\$116,701	\$42,713	\$109,469
	MAGOFFIN	\$113,247	\$42,034	\$186,803	\$89,043	\$12,476
	MENIFEE	\$32,854	\$133,760	\$124,370	\$38,744	\$35,048
	MORGAN	\$102,805	\$80,757	\$415,683	\$23,182	\$122,819
	OWSLEY	\$100,054	\$74,441	\$197,757	\$31,176	\$53,071
	PERRY	\$61,900	\$42,941	\$217,159	\$77,060	\$0
	POWELL	\$42,927	\$68,195	\$154,859	\$16,117	\$55,431
	STANTON SECTION	\$398	\$0	\$836	\$128	\$0
	T10 800	\$0	\$0	\$0	\$0	\$0
	WEST LIBERTY SECTION	\$0	\$0	\$0	\$0	\$0
	WOLFE	\$42,334	\$18,783	\$78,641	\$10,787	\$78,364

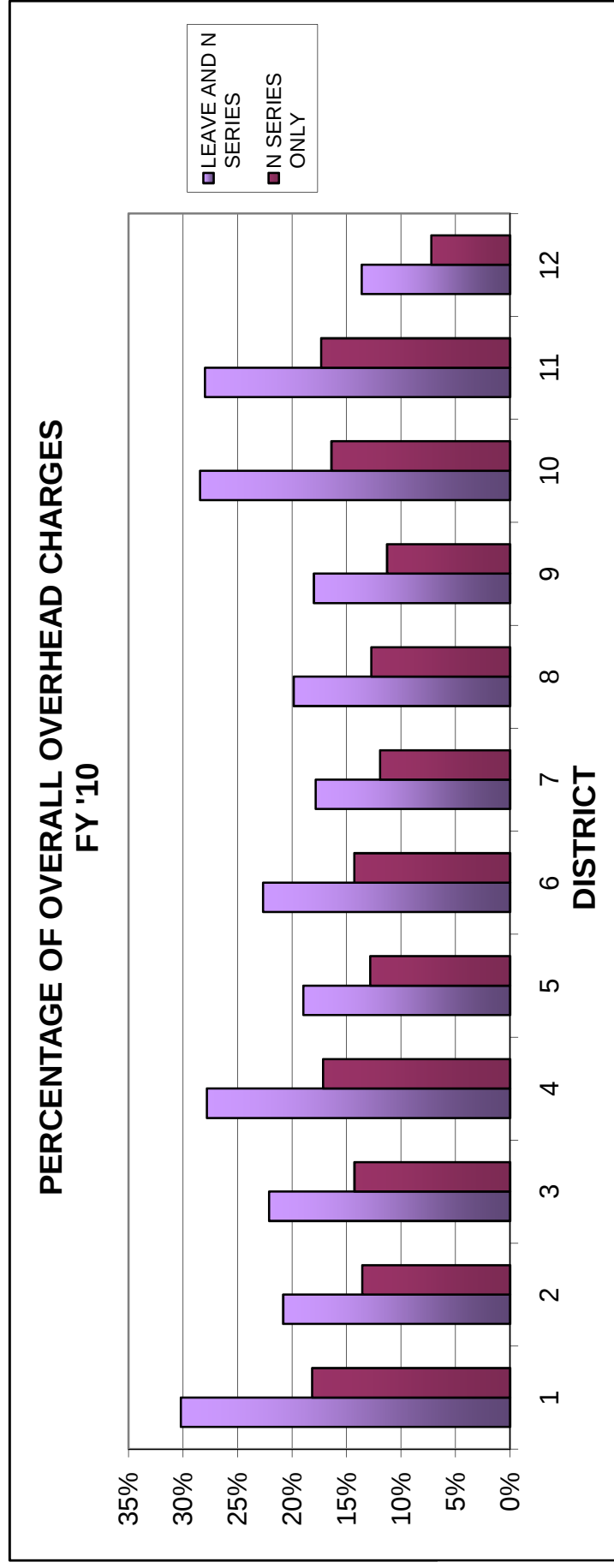
DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
10	275 (D10) Special Eq.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BREATHITT	\$0	\$30,564	\$413,360	\$155,928	\$144,136	\$0	\$273,894	\$1,805,141
	D10 ROADSIDE ENVIRONMENT	\$0	\$0	\$83,227	\$3,481	\$111,762	\$0	\$0	\$689,488
	D10 STRUCTURES	\$57,718	\$65,847	\$16,090	\$0	\$27,553	\$0	\$0	\$168,070
	D10 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$7,831	\$371	\$110,535	\$0	\$510,669	\$630,029
	ESTILL	\$1,366	\$227,517	\$281,372	\$77,642	\$160,986	\$0	\$0	\$1,094,776
	HAZARD SECTION	\$5,187	\$881	\$10,101	\$4,920	\$125,256	\$1,891	\$0	\$272,933
	JACKSON SECTION	\$2,997	\$4,329	\$3,942	\$1,547	\$94,247	\$6,549	\$2,613	\$120,840
	LEE	\$1,586	\$120,880	\$311,832	\$20,245	\$114,481	\$0	\$0	\$936,526
	MAGOFFIN	\$5,986	\$306,509	\$372,500	\$15,458	\$258,664	\$0	\$75,397	\$1,478,117
	MENIFEE	\$603	\$127,554	\$217,590	\$12,194	\$177,245	\$0	\$0	\$899,962
	MORGAN	\$2,066	\$278,842	\$388,878	\$19,625	\$142,474	\$0	\$0	\$1,577,130
	OWSLEY	\$19,888	\$175,635	\$232,210	\$67,423	\$197,577	\$0	\$63	\$1,149,295
	PERRY	\$12,686	\$221,135	\$539,594	\$85,663	\$215,630	\$1,384	\$541	\$1,475,694
	POWELL	\$1,996	\$225,801	\$405,277	\$60,070	\$149,903	\$0	\$0	\$1,180,573
	STANTON SECTION	\$59	\$166	\$5,763	\$16,881	\$188,931	\$0	\$0	\$213,162
	T10 800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	WEST LIBERTY SECTION	\$3,036	\$0	\$98	\$739	\$62,678	\$0	\$0	\$66,551
	WOLFE	\$15,634	\$241,462	\$366,297	\$33,803	\$168,098	\$0	\$147	\$1,054,350

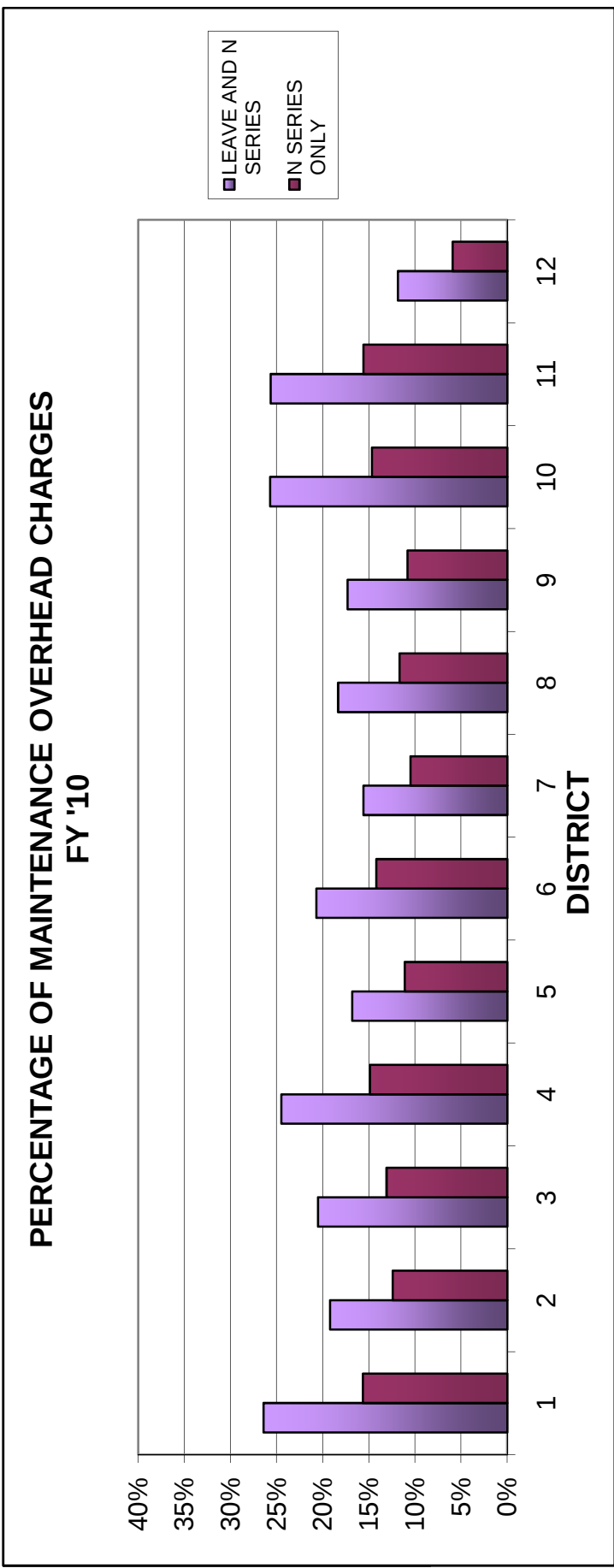
DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
11	276 (D11) Bridge	\$0	\$0	\$13,876	\$1,419	\$0
	BELL	\$109,766	\$57,346	\$143,757	\$113,423	\$71,921
	CLAY	\$292,312	\$21,412	\$232,496	\$37,349	\$82,508
	D11 ROADSIDE ENVIRONMENT	\$287	\$373	\$5,695	\$373,265	\$0
	D11 STRUCTURES	\$0	\$0	\$38,311	\$648	\$0
	D11 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$495	\$703	\$0
	HARLAN	\$57,282	\$24,175	\$268,866	\$116,180	\$54,430
	JACKSON	\$165,434	\$114,784	\$128,908	\$48,204	\$107,237
	KNOX	\$107,856	\$90,219	\$256,130	\$128,870	\$102,504
	LAUREL	\$348,085	\$110,889	\$212,108	\$86,606	\$153,736
	LESLIE	\$253,813	\$12,748	\$84,735	\$44,615	\$39,924
	LONDON SECTION	\$4,378	\$0	\$24,163	\$2,580	\$0
	MANCHESTER SECTION	\$2,421	\$0	\$4,988	\$0	\$0
	PINEVILLE SECTION	\$3,621	\$0	\$10,928	\$1,028	\$8,183
	WHITLEY	\$82,016	\$52,557	\$312,988	\$185,220	\$114,261
	WILLIAMSBURG SECTION	\$58,368	\$0	\$5,269	\$3,071	\$0

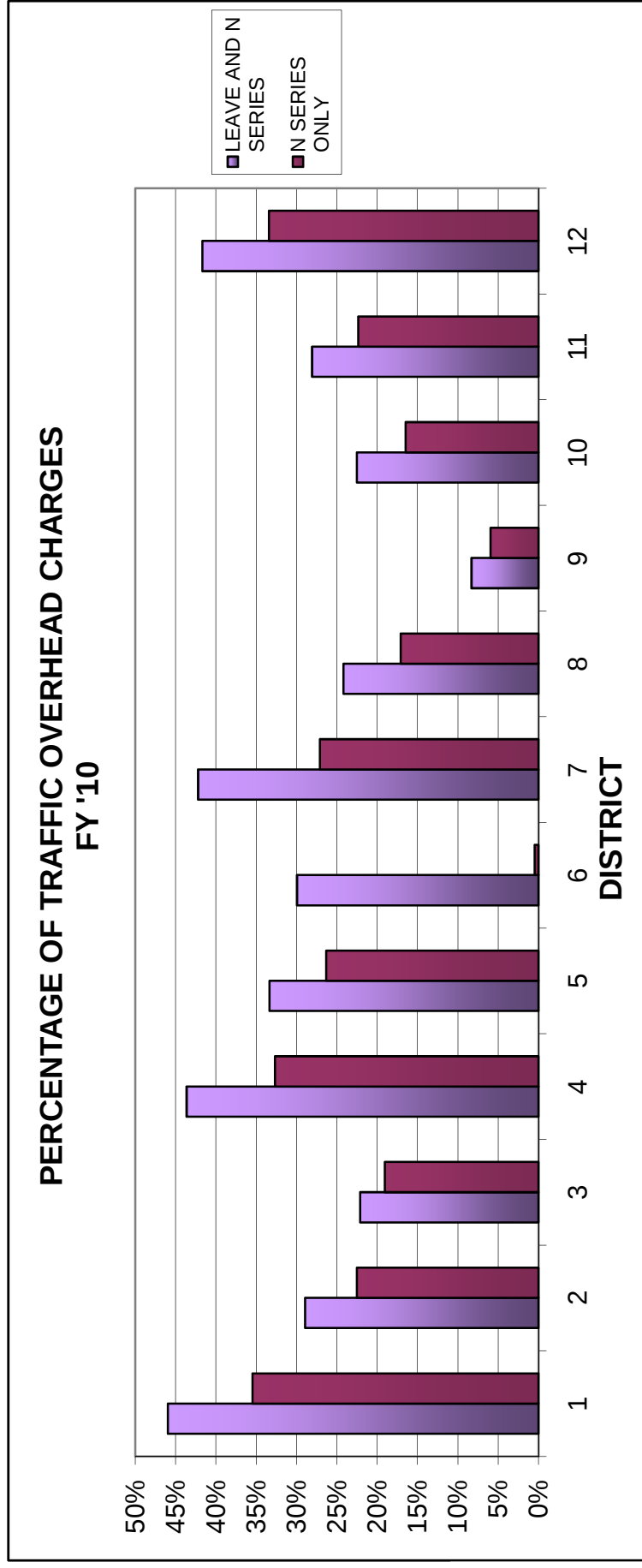
DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
11	276 (D11) Bridge	\$0	\$0	\$11,882	\$41,037	\$97,892	\$0	\$358,031	\$524,136
	BELL	\$5,400	\$247,295	\$431,552	\$41,090	\$196,702	\$1,174	\$34,934	\$1,454,360
	CLAY	\$3,020	\$249,488	\$385,103	\$49,988	\$269,552	\$0	\$0	\$1,623,228
	D11 ROADSIDE ENVIRONMENT	\$0	\$2,507	\$39,658	\$4,529	\$146,936	\$0	\$0	\$573,251
	D11 STRUCTURES	\$23,395	\$74,841	\$7,329	\$706	\$55,766	\$0	\$453	\$201,448
	D11 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$8,834	\$53,472	\$221,862	\$0	\$650,109	\$935,476
	HARLAN	\$7,023	\$120,631	\$490,040	\$59,306	\$229,718	\$0	\$131	\$1,427,781
	JACKSON	\$25,084	\$103,487	\$334,394	\$33,608	\$259,960	\$0	\$123	\$1,321,222
	KNOX	\$4,509	\$161,936	\$529,189	\$39,745	\$170,639	\$0	\$7,392	\$1,598,989
	LAUREL	\$52,330	\$286,196	\$820,497	\$31,352	\$275,838	\$1,039	\$108,577	\$2,487,251
	LESLIE	\$5,458	\$211,462	\$299,967	\$84,343	\$263,135	\$0	\$156	\$1,300,357
	LONDON SECTION	\$0	\$35,472	\$9,269	\$459	\$49,274	\$0	\$59	\$125,653
	MANCHESTER SECTION	\$0	\$866	\$10,300	\$3,737	\$232,695	\$0	\$524	\$255,532
	PINEVILLE SECTION	\$0	\$2,158	\$7,616	\$176	\$82,013	\$990	\$8,479	\$125,194
	WHITLEY	\$8,433	\$356,889	\$352,913	\$104,011	\$166,231	\$0	\$28,608	\$1,764,127
	WILLIAMSBURG SECTION	\$0	\$0	\$10,937	\$986	\$99,446	\$0	\$0	\$178,076

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F
12	275 (D12) Special Eq.	\$0	\$0	\$0	\$0	\$0
	ALLEN (FLOYD)	\$128,059	\$67,469	\$250,781	\$170,532	\$35,366
	CANADA (PIKE)	\$30,635	\$36,975	\$45,287	\$213,486	\$638
	D12 ROADSIDE ENVIRONMENT	\$0	\$0	\$401	\$8,674	\$4,329
	D12 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$1,563	\$0
	FLOYD	\$0	\$0	\$0	\$0	\$0
	JOHNSON	\$133,622	\$8,720	\$491,839	\$108,388	\$2,751
	KNOTT	\$34,798	\$52,506	\$429,879	\$209,953	\$51,156
	LAWRENCE	\$71,950	\$25,794	\$181,801	\$212,528	\$0
	LETCHER	\$78,810	\$6,481	\$282,449	\$320,571	\$29,304
	MARTIN	\$51,498	\$9,330	\$241,695	\$102,966	\$1,777
	MINNIE (FLOYD)	\$72,466	\$17,037	\$181,629	\$177,201	\$0
	PAINTSVILLE SECTION	\$741,784	\$0	\$24,273	\$304	\$5,206
	PHELPS (PIKE)	\$46,624	\$37,598	\$67,784	\$250,326	\$3,434
	PIKE	\$0	\$0	\$0	\$0	\$0
	PIKEVILLE SECTION	\$1,011,710	\$80	\$54,892	\$228	\$0
	PRESTONSBURG SECTION	\$988,385	\$0	\$408	\$133	\$0
	SHELBY (PIKE)	\$87,524	\$409,391	\$90,924	\$524,795	\$2,854
	WHITESBURG SECTION	\$8,640	\$0	\$1,934	\$14,093	\$1,005

DISTRICT	ADMIN UNIT	TOTAL COST SERIES H	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
12	275 (D12) Special Eq.	\$0	\$0	\$0	\$27	\$17,572	\$1,000	\$62,154	\$80,752
	ALLEN (FLOYD)	\$5,828	\$173,292	\$739,603	\$30,989	\$204,621	\$13,926	\$63,990	\$1,884,456
	CANADA (PIKE)	\$1,097	\$164,151	\$478,982	\$484,175	\$98,402	\$4,040	\$15,784	\$1,573,652
	D12 ROADSIDE ENVIRONMENT	\$0	\$0	\$0	\$0	\$2,715	\$0	\$0	\$16,119
	D12 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$8,776	\$1,355	\$274,376	\$0	\$466,888	\$752,956
	FLOYD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	JOHNSON	\$53,298	\$247,373	\$455,670	\$38,067	\$54,579	\$11,061	\$0	\$1,605,368
	KNOTT	\$840	\$359,596	\$496,477	\$94,585	\$141,919	\$0	\$14,721	\$1,886,429
	LAWRENCE	\$1,782	\$353,087	\$509,131	\$28,081	\$89,360	\$0	\$0	\$1,473,513
	LETCHER	\$58,480	\$672,040	\$846,770	\$77,692	\$102,463	\$0	\$9,143	\$2,484,201
	MARTIN	\$8,780	\$237,342	\$309,066	\$23,042	\$95,182	\$505	\$0	\$1,081,184
	MINNIE (FLOYD)	\$2,013	\$193,250	\$299,890	\$73,204	\$123,902	\$616	\$0	\$1,141,210
	PAINTSVILLE SECTION	\$0	\$78	\$24,549	\$77	\$72,503	\$1,982	\$503,085	\$1,373,841
	PHELPS (PIKE)	\$548	\$192,773	\$387,094	\$213,927	\$200,022	\$0	\$202,777	\$1,602,904
	PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PIKEVILLE SECTION	\$102	\$0	\$16,655	\$207,779	\$67,393	\$6,747	\$2,598	\$1,368,185
	PRESTONSBURG SECTION	\$18,041	\$76	\$14,463	\$751	\$73,506	\$386	\$0	\$1,096,149
	SHELBY (PIKE)	\$6,799	\$202,024	\$998,749	\$797,705	\$80,348	\$0	\$15,610	\$3,216,722
	WHITESBURG SECTION	\$12	\$1,225	\$20,400	\$5,130	\$28,849	\$1,062	\$195	\$82,545







FY '10				
DISTRICT	OVERALL OVERHEAD COST	N SERIES COST	TOTAL ACTIVITY COST	OVERALL OVERHEAD SUPPORT FACTOR
1	\$5,436,052	\$3,266,771	\$17,986,619	30.2%
2	\$5,358,595	\$3,491,761	\$25,734,548	20.8%
3	\$4,370,745	\$2,823,799	\$19,765,516	22.1%
4	\$4,564,331	\$2,815,866	\$16,398,570	27.8%
5	\$4,069,158	\$2,754,508	\$21,447,876	19.0%
6	\$3,994,437	\$2,520,396	\$17,618,820	22.7%
7	\$5,371,729	\$3,592,540	\$30,104,409	17.8%
8	\$3,673,369	\$2,353,873	\$18,492,438	19.9%
9	\$3,564,581	\$2,235,273	\$19,794,763	18.0%
10	\$4,250,876	\$2,450,155	\$14,943,778	28.4%
11	\$4,547,637	\$2,817,658	\$16,241,752	28.0%
12	\$3,263,712	\$1,732,714	\$23,955,275	13.6%

FY '10				
DISTRICT	MAINTENANCE OVERHEAD COST	N SERIES COST	TOTAL ACTIVITY COST	OVERALL OVERHEAD SUPPORT FACTOR
1	\$5,167,182	\$3,059,358	\$19,545,420	26.4%
2	\$5,183,084	\$3,355,186	\$26,987,279	19.2%
3	\$4,206,753	\$2,682,512	\$20,486,512	20.5%
4	\$4,281,245	\$2,603,867	\$17,484,913	24.5%
5	\$3,579,662	\$2,368,355	\$21,281,819	16.8%
6	\$3,665,863	\$2,515,124	\$17,719,493	20.7%
7	\$4,724,592	\$3,176,823	\$30,285,174	15.6%
8	\$3,480,866	\$2,217,769	\$18,979,591	18.3%
9	\$3,490,621	\$2,182,322	\$20,156,720	17.3%
10	\$4,099,858	\$2,339,620	\$15,942,845	25.7%
11	\$4,269,035	\$2,595,796	\$16,634,143	25.7%
12	\$2,921,630	\$1,458,339	\$24,615,978	11.9%

FY '10				
DISTRICT	TRAFFIC OVERHEAD COST	N SERIES COST	TOTAL ACTIVITY COST	OVERALL OVERHEAD SUPPORT FACTOR
1	\$268,870	\$207,413	\$584,788	46.0%
2	\$175,512	\$136,575	\$606,239	29.0%
3	\$163,992	\$141,288	\$741,230	22.1%
4	\$283,086	\$211,999	\$648,672	43.6%
5	\$489,496	\$386,153	\$1,467,041	33.4%
6	\$328,573	\$5,271	\$1,097,140	29.9%
7	\$647,136	\$415,718	\$1,533,045	42.2%
8	\$192,503	\$136,104	\$795,896	24.2%
9	\$73,960	\$52,952	\$890,181	8.3%
10	\$151,018	\$110,535	\$670,513	22.5%
11	\$278,601	\$221,862	\$992,215	28.1%
12	\$342,082	\$274,376	\$820,663	41.7%

APPENDIX V

ROADWAY FUNCTION CLASS SPENDING

Appendix V graphs are a summary of statewide and district spending by roadway functional class. Graphs broken down by county represent activity spending in that county. All spending figures are state force only with the exception of contract mowing which may be included if the district enters contract costs into the Operations Management System. Roadways are divided into the following functional classifications:

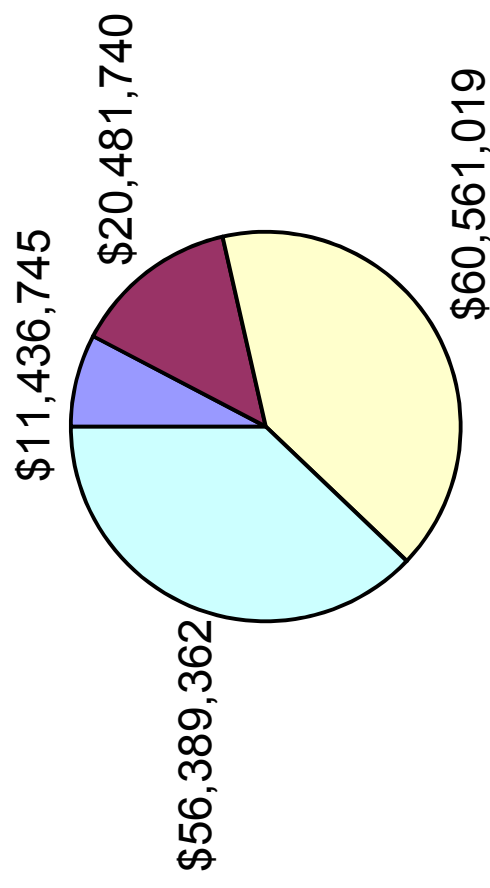
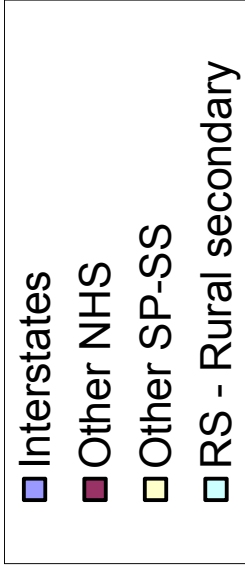
Interstates - Those routes designated as part of the Eisenhower National System of Interstate and Defense Highways. These include three north-south interstates (I-65, I-71, I-75); two east-west interstates (I-24 and I-64); and smaller loop routes in Louisville Metro and Northern Kentucky.

Other NHS - Non-interstate routes that are part of the National Highway System. This category includes most of the state's parkways and major US routes. Some state routes (roads designated with a "KY" prefix) are also components of this system.

Other SP/Supp - State Primary and Supplemental roads include all "KY" routes which do not carry an NHS or Rural Secondary designation.

Rural Secondary – The system of roads in Kentucky that are usually considered “farm to market” roads. Under KRS 177.320 and 177.360, the cabinet is required to spend a designated amount on RS roads within each county. The Operations Management System is the primary source of documentation of compliance with these statutes.

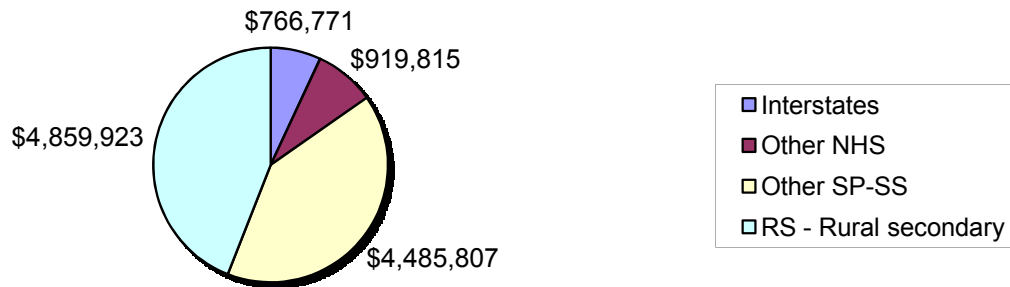
STATEWIDE STATE FORCE SPENDING BY FUNCTIONAL CLASS FY '10



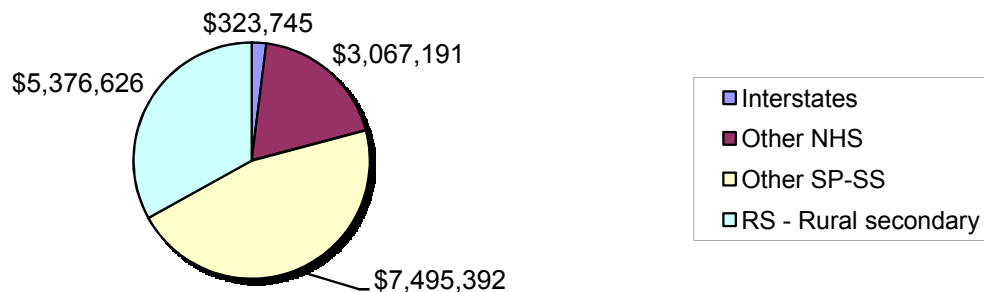
TOTAL = \$148,868,865

SPENDING PER MILE	
Interstates	\$14,614
Other NHS	\$9,797
Other SP-SS	\$5,135
RS - Rural secondary	\$4,398

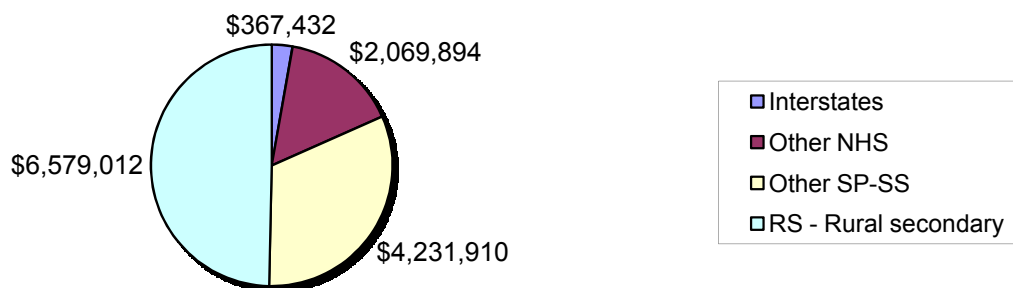
DISTRICT ONE STATE FORCE SPENDING BY FUNCTIONAL CLASS FY '10



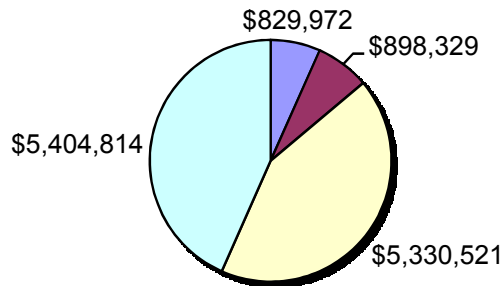
DISTRICT TWO STATE FORCE SPENDING BY FUNCTIONAL CLASS FY '10



DISTRICT THREE STATE FORCE SPENDING BY FUNCTIONAL CLASS FY '10

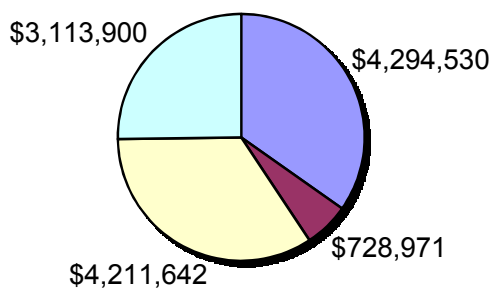


**DISTRICT FOUR STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '10**



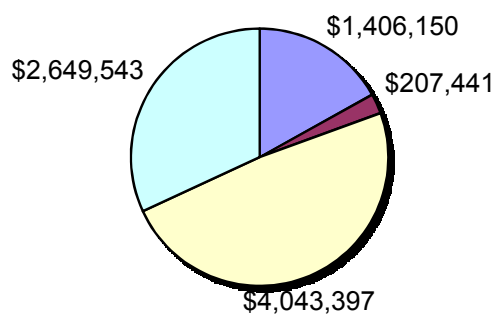
- Interstates
- Other NHS
- Other SP-SS
- RS - Rural secondary

**DISTRICT FIVE STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '10**



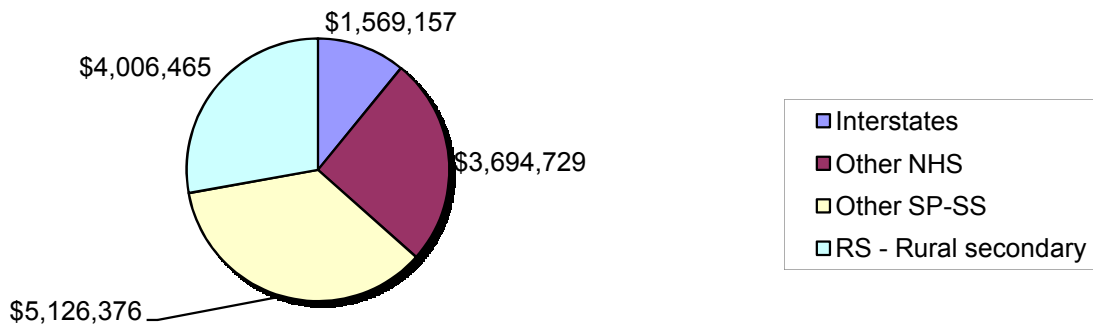
- Interstates
- Other NHS
- Other SP-SS
- RS - Rural secondary

**DISTRICT SIX STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '10**

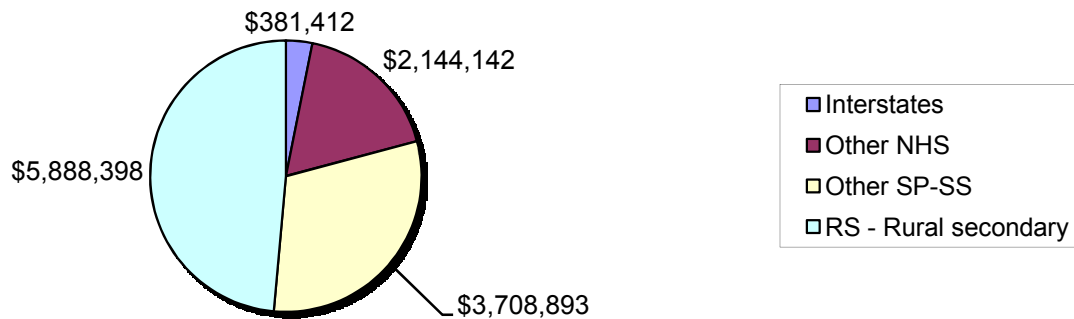


- Interstates
- Other NHS
- Other SP-SS
- RS - Rural secondary

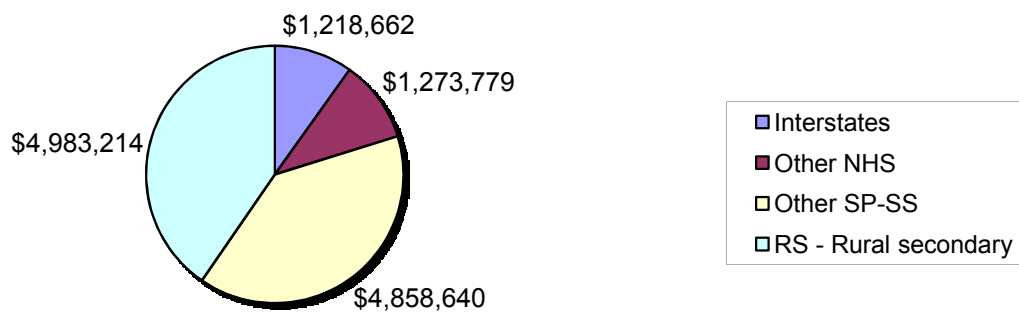
**DISTRICT SEVEN STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '10**



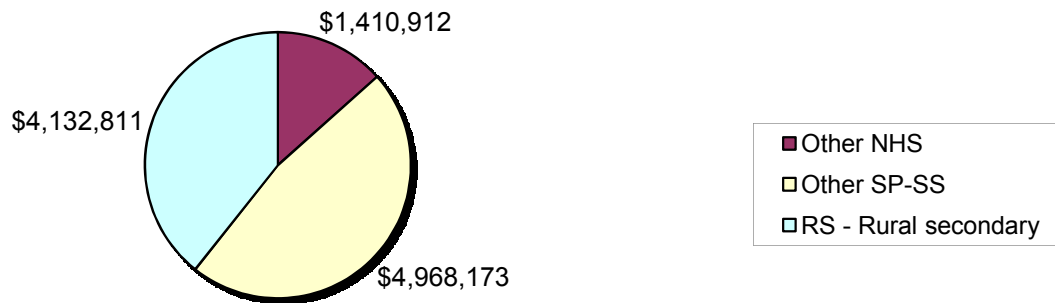
**DISTRICT EIGHT STATE FORCE SPENDING
BY FUNCTIONAL CLASS
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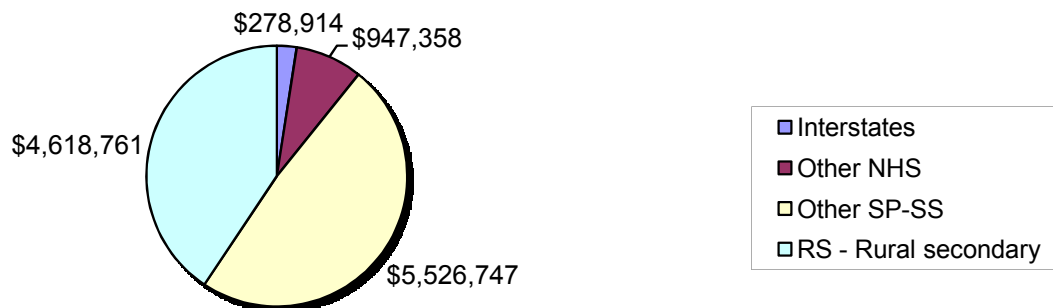
**DISTRICT NINE STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '10**



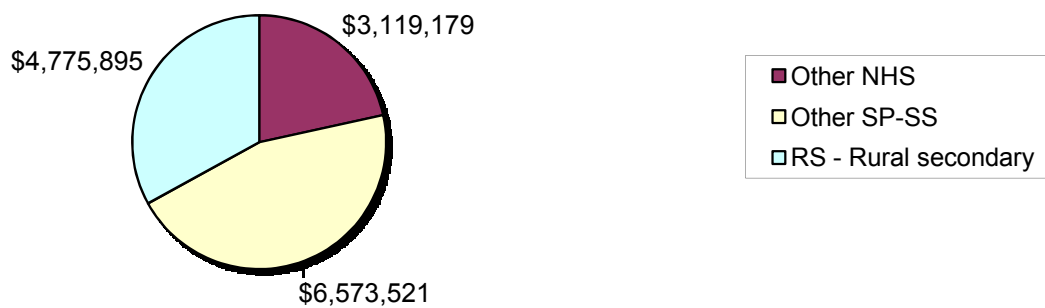
**DISTRICT TEN STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '10**

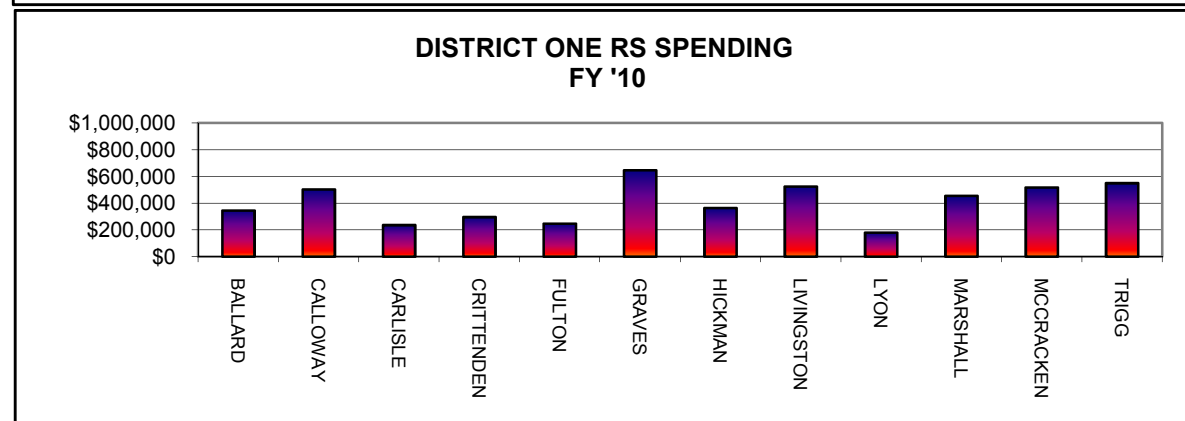
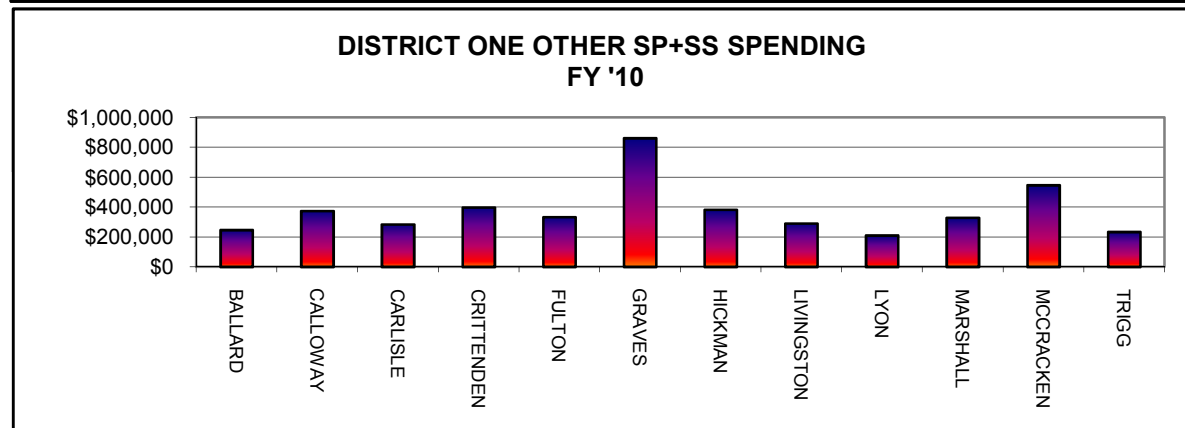
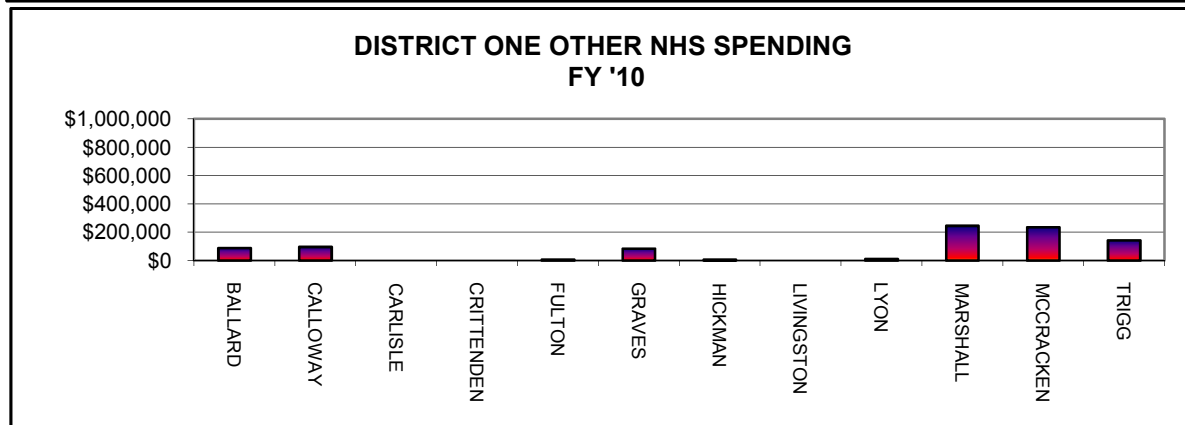
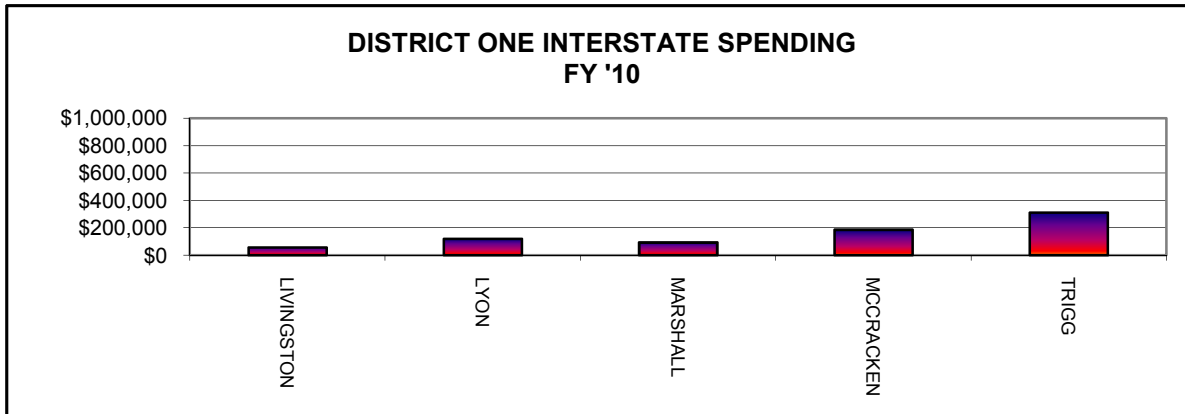


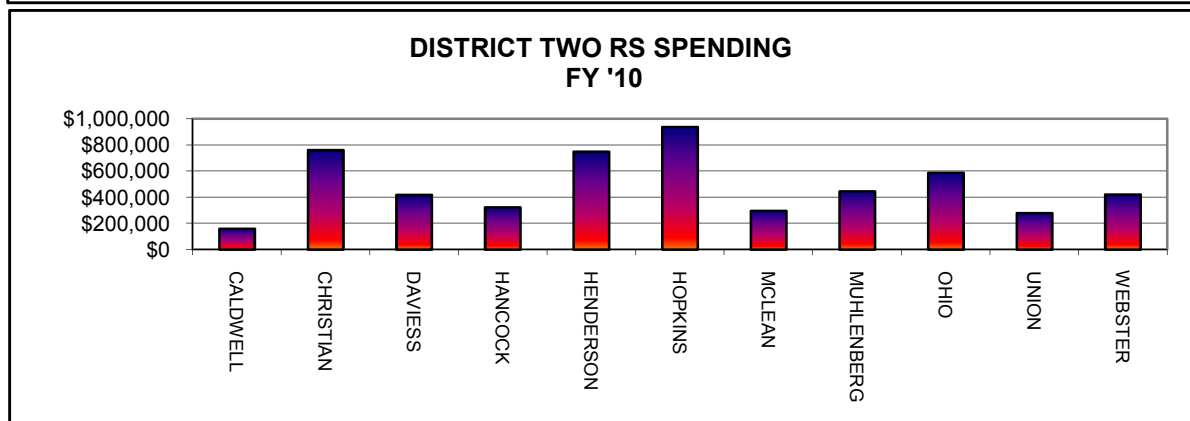
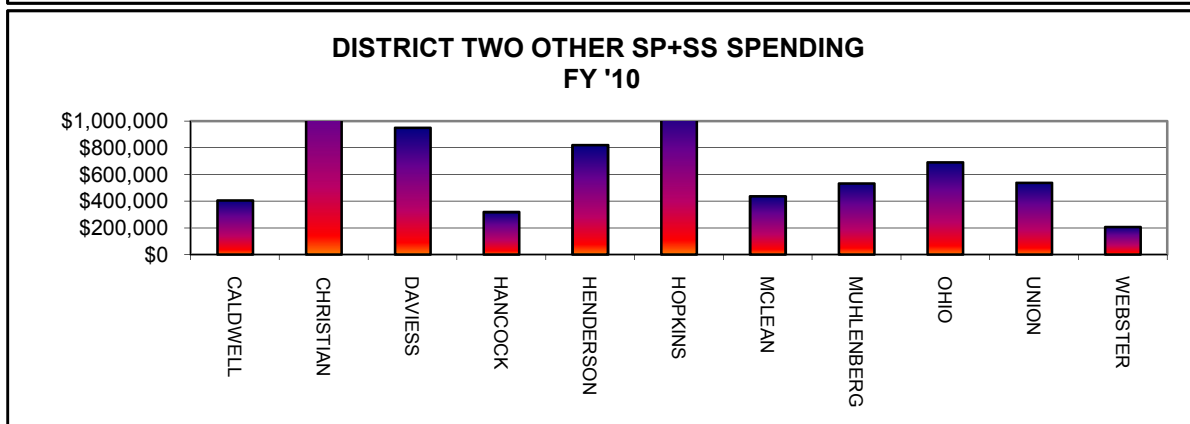
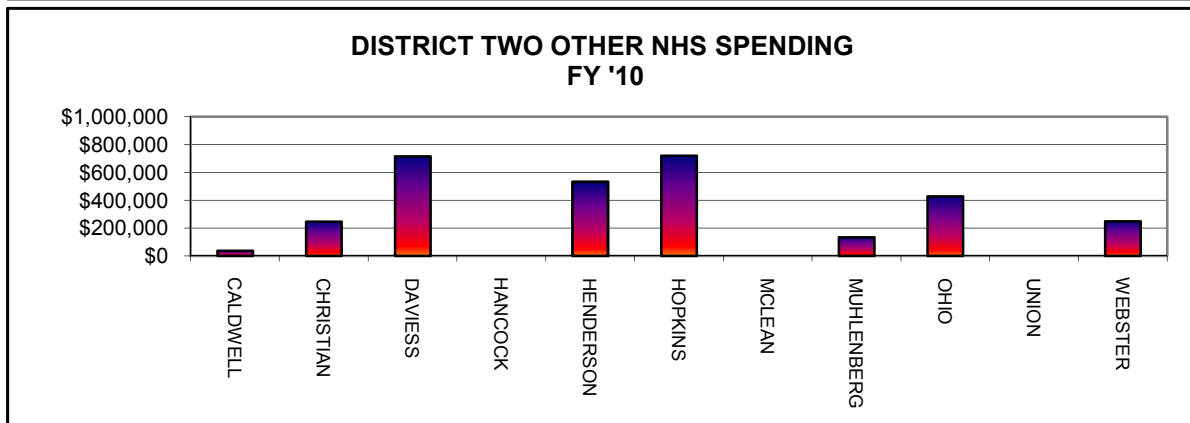
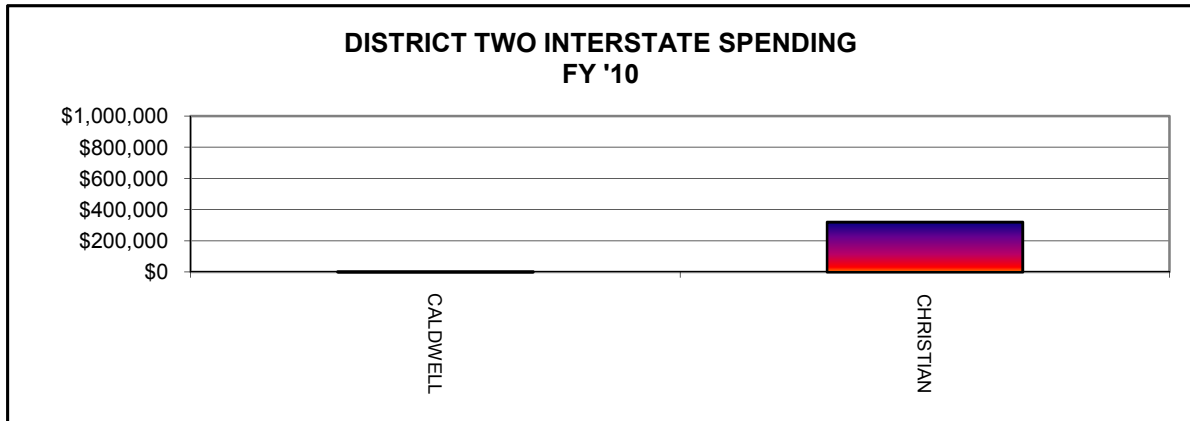
**DISTRICT ELEVEN STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '10**

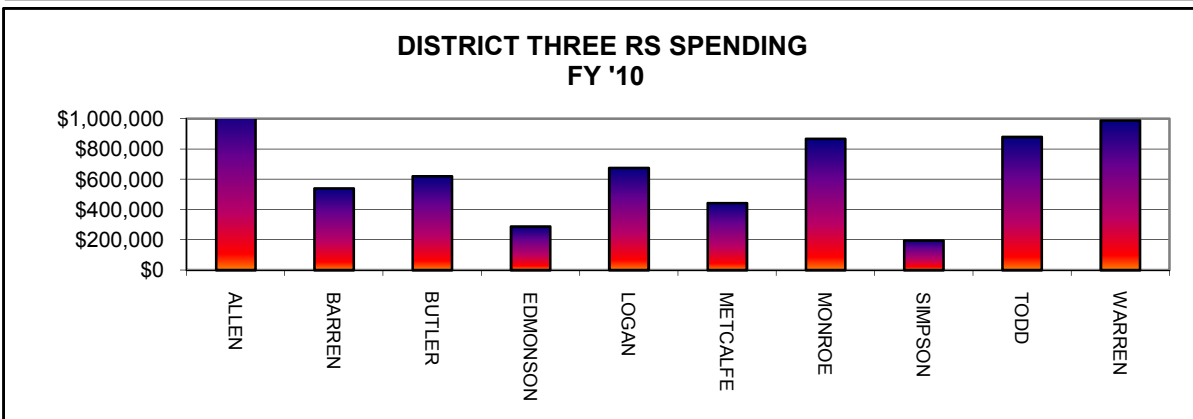
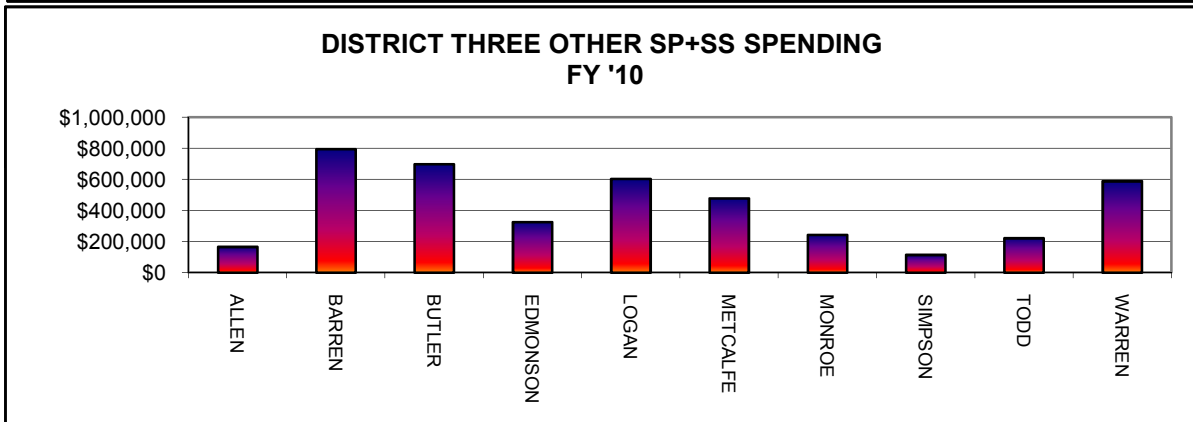
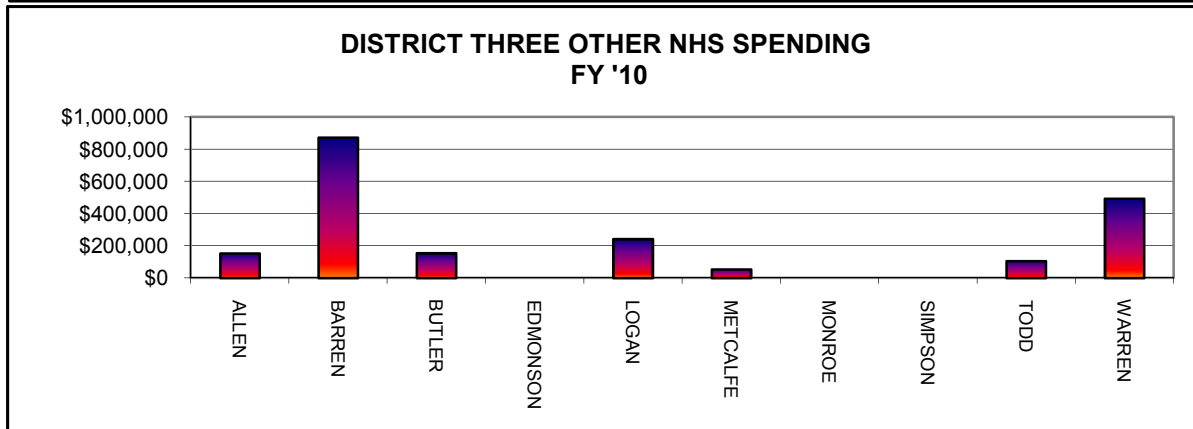
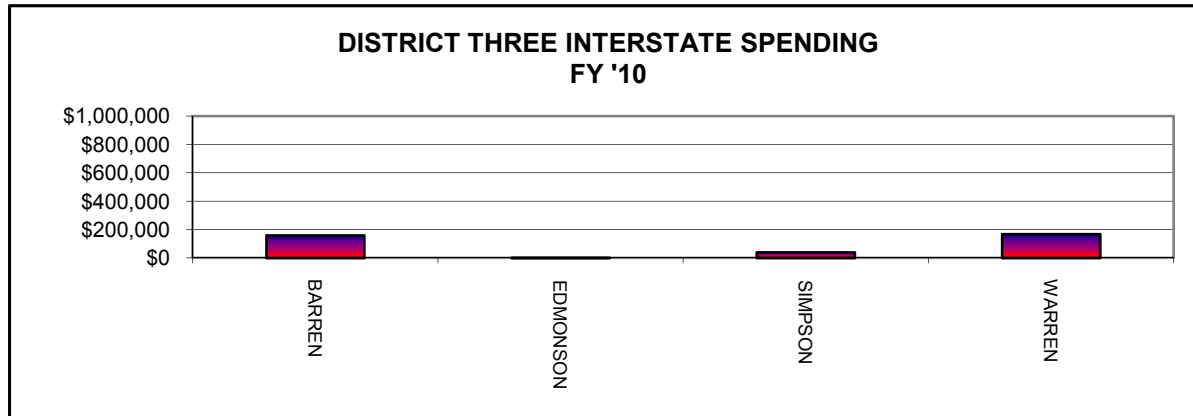


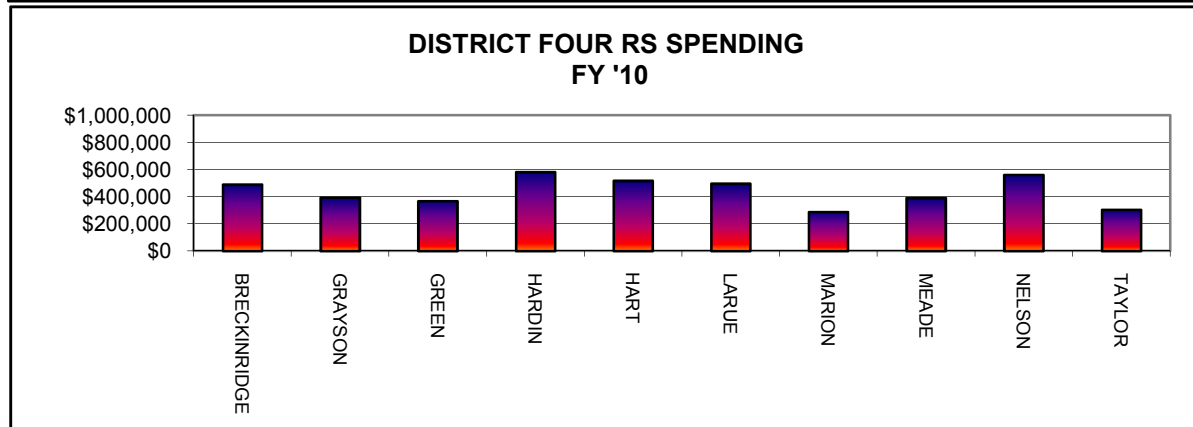
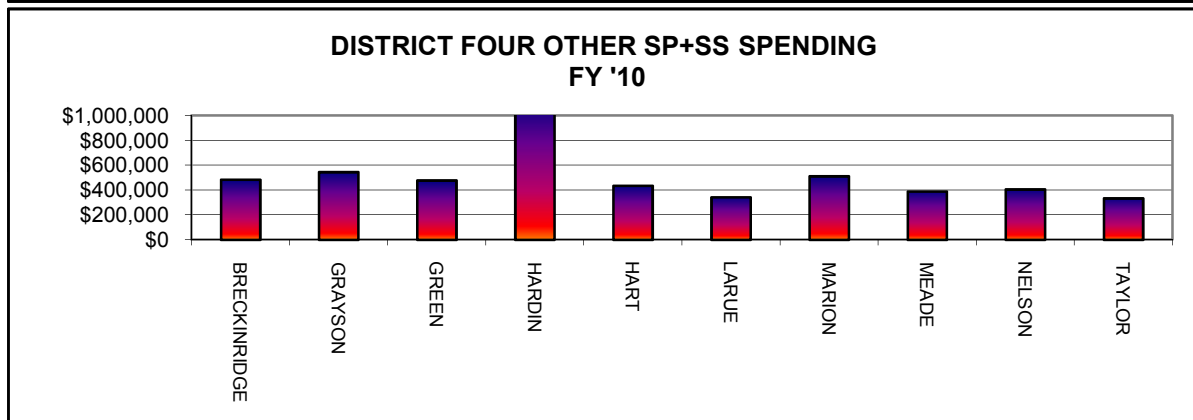
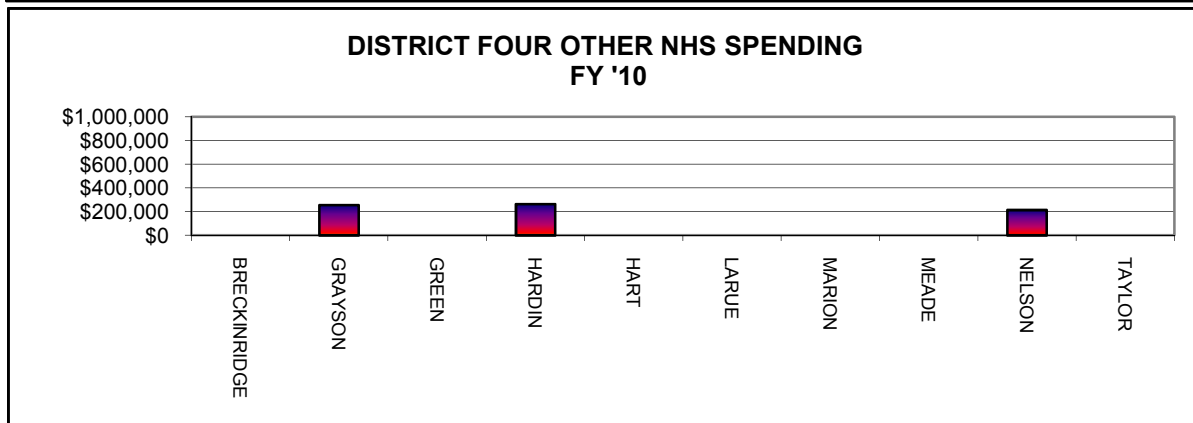
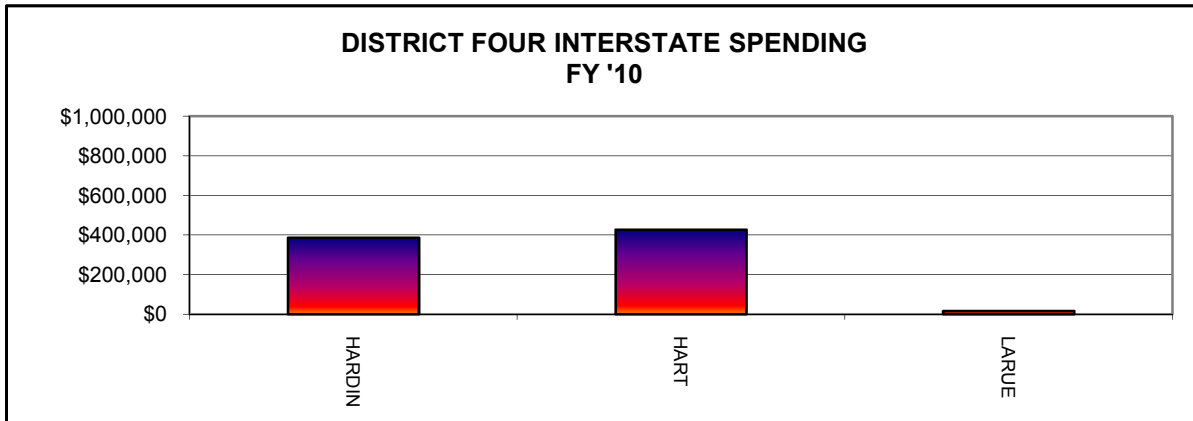
**DISTRICT TWELVE STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '10**

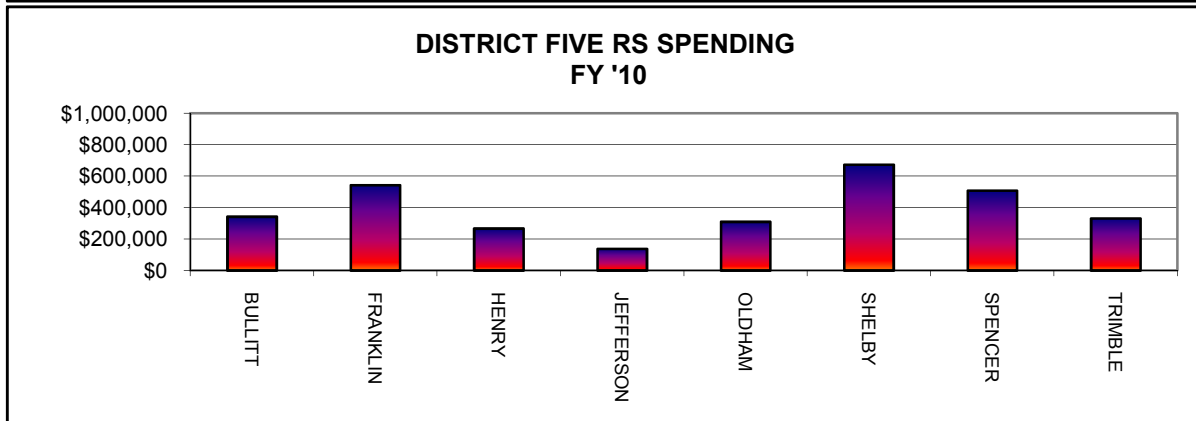
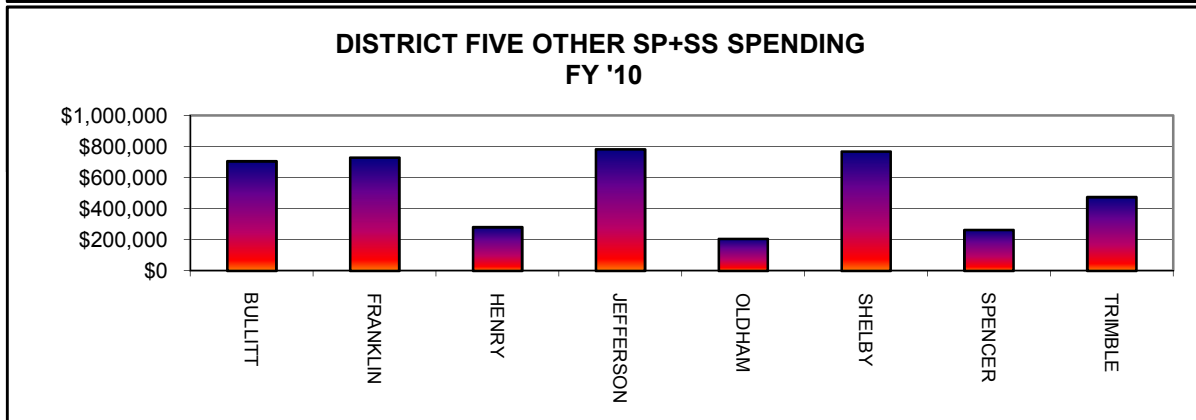
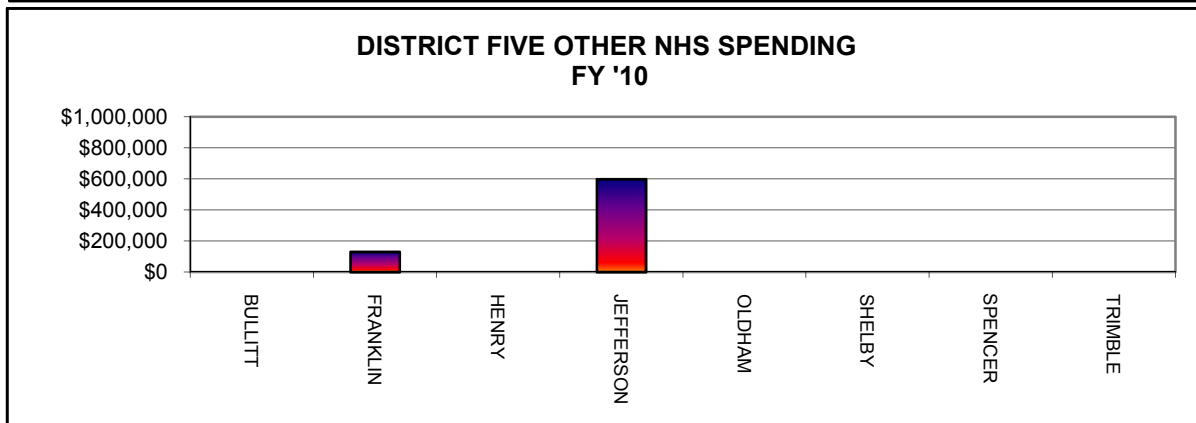
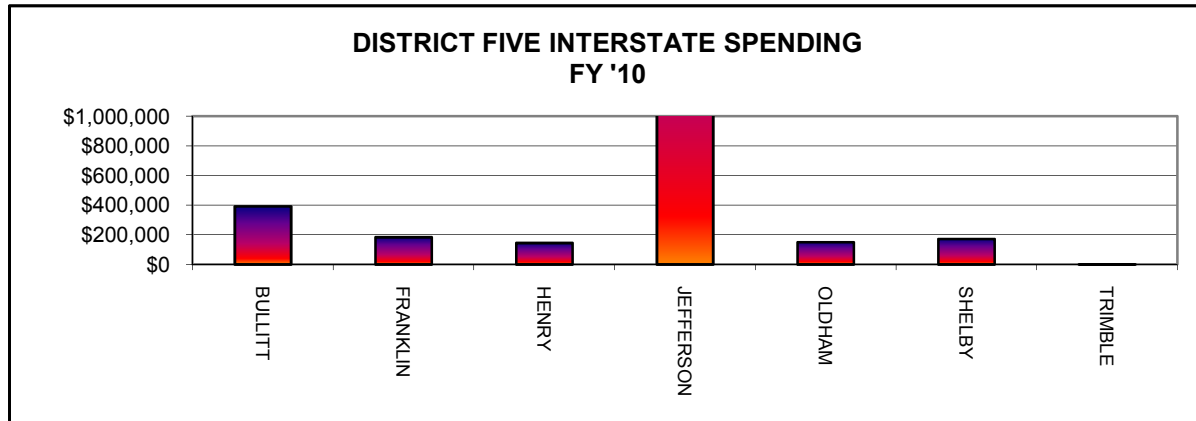


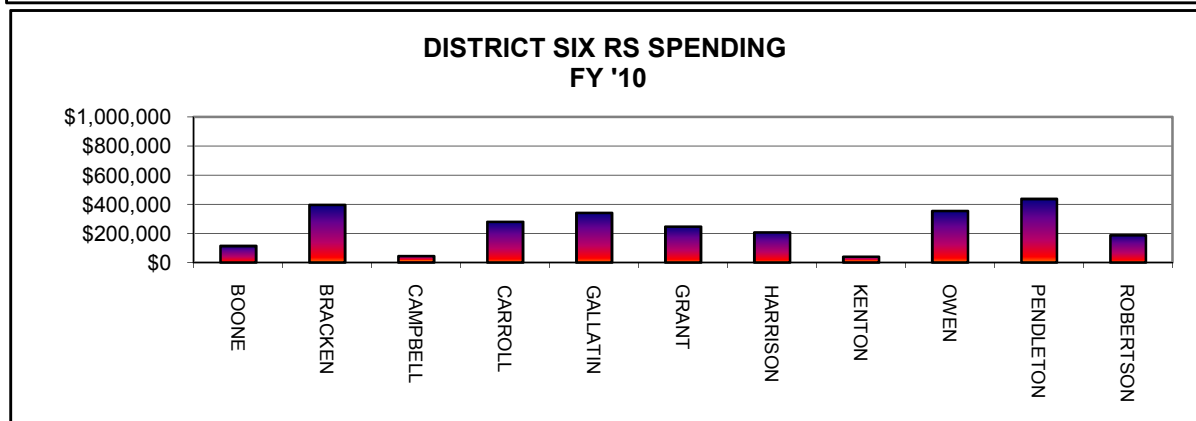
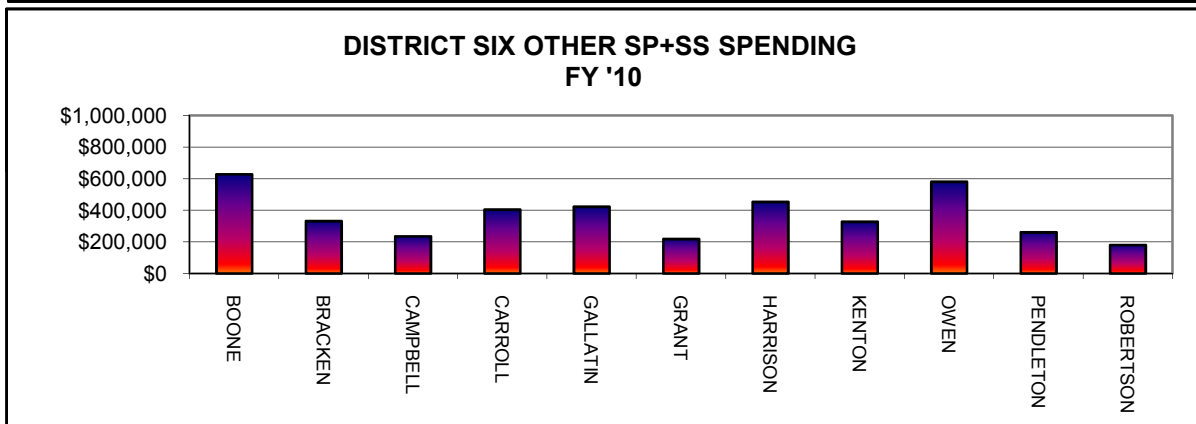
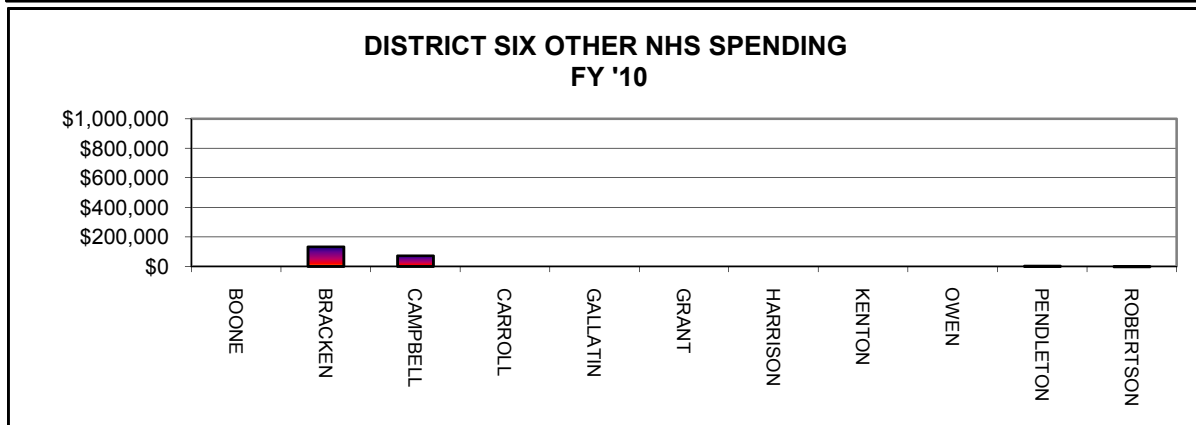
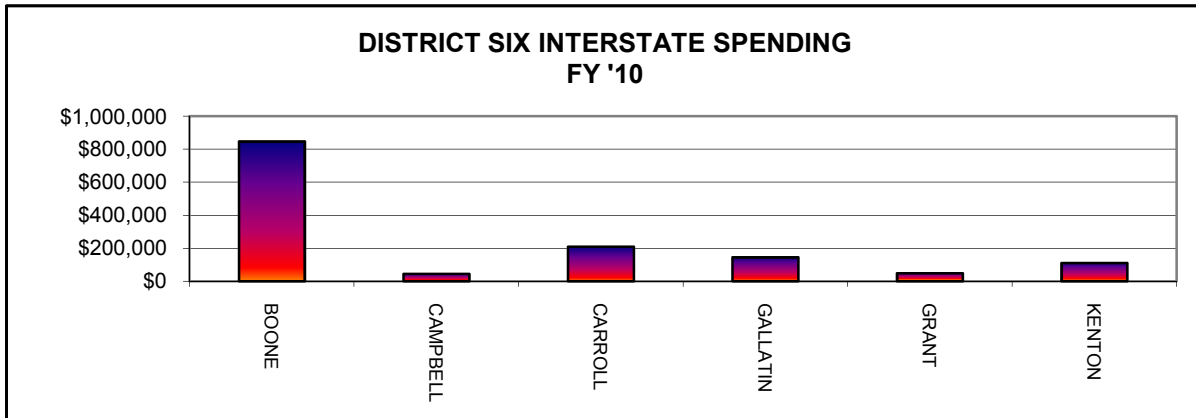


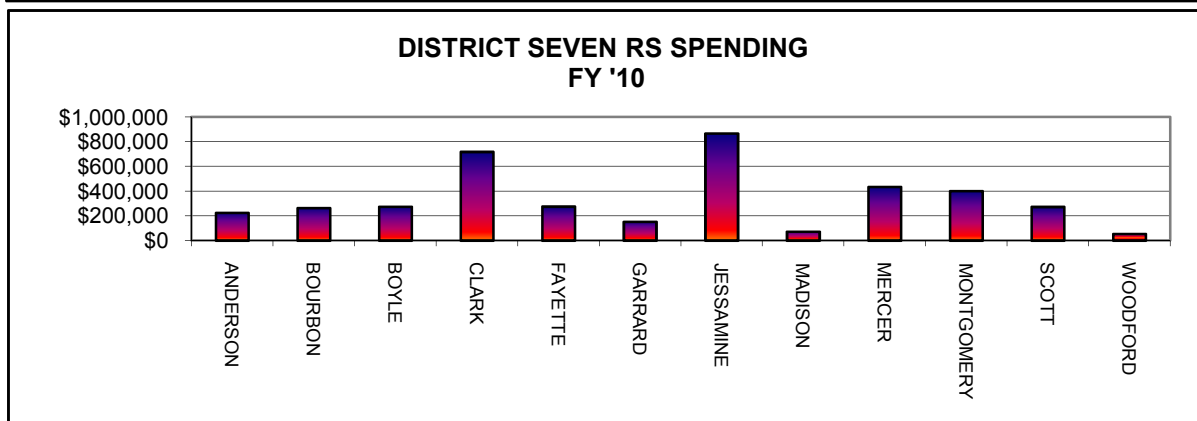
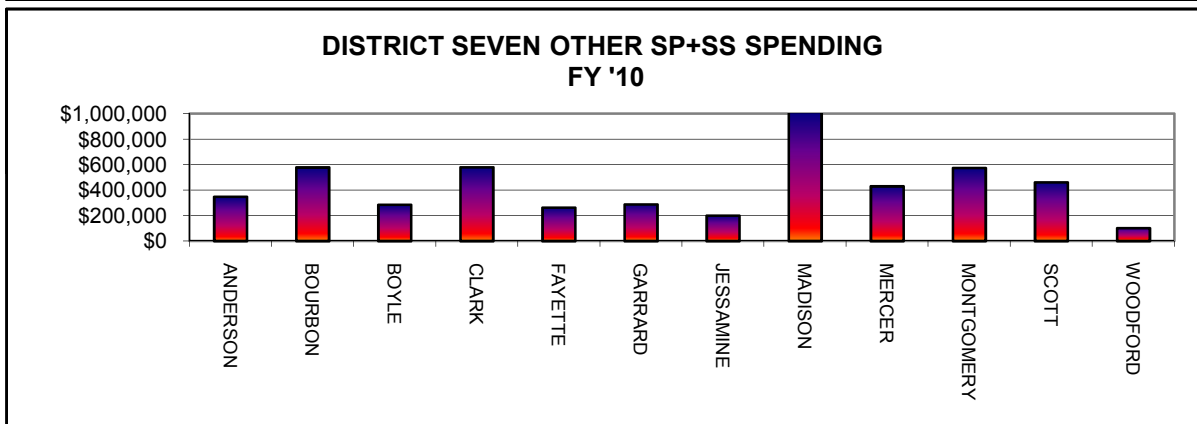
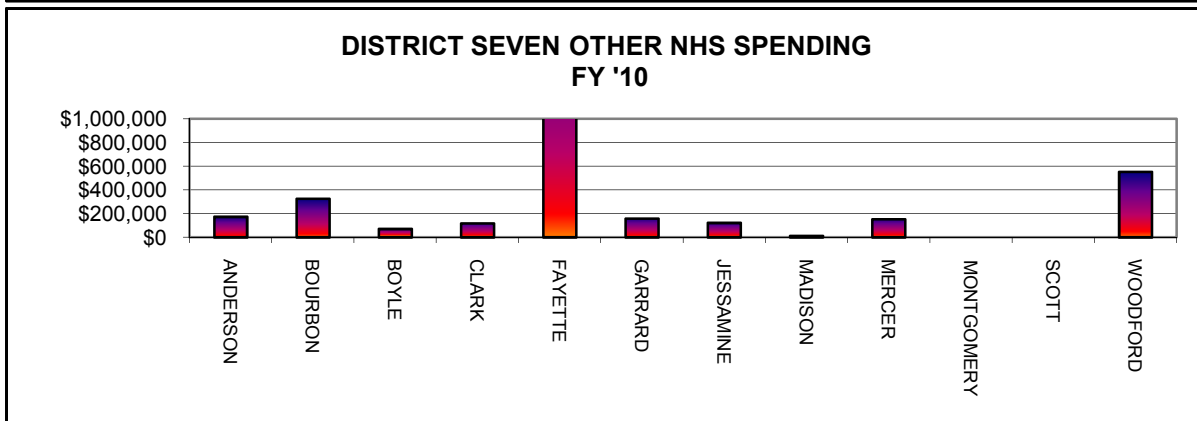
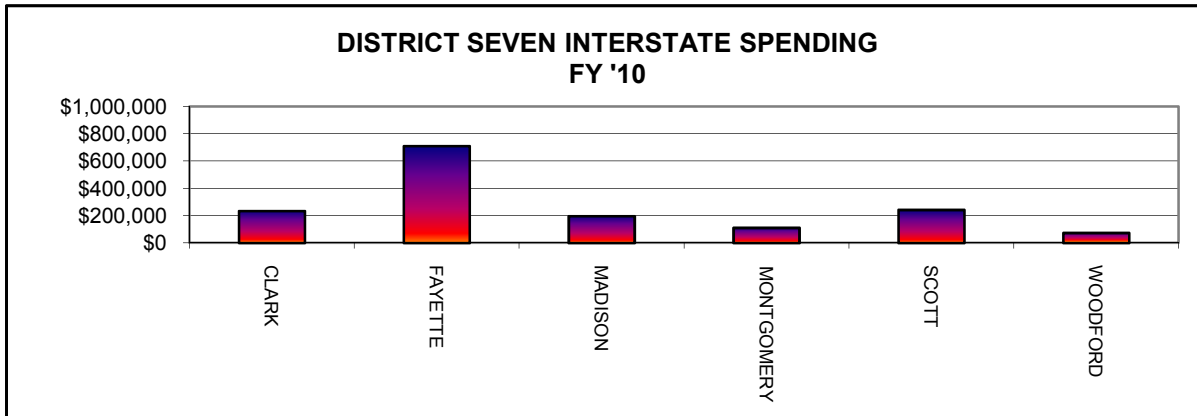


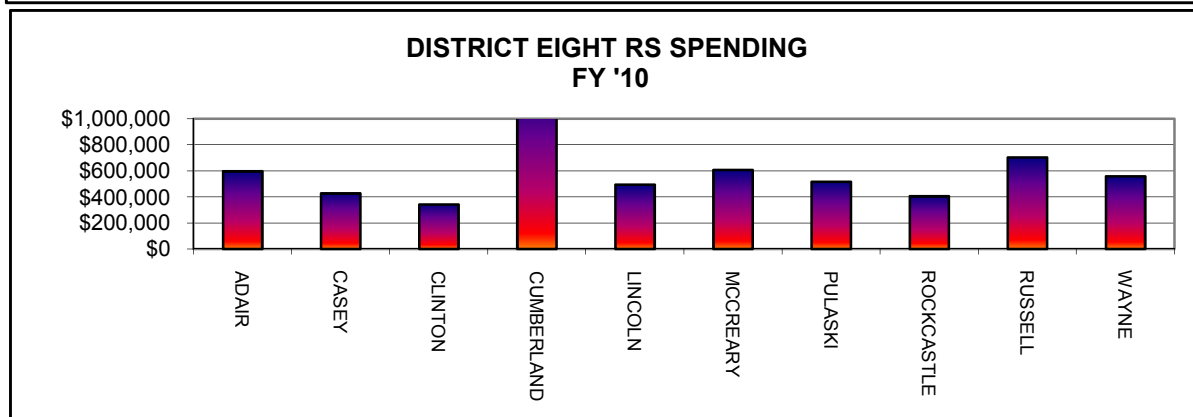
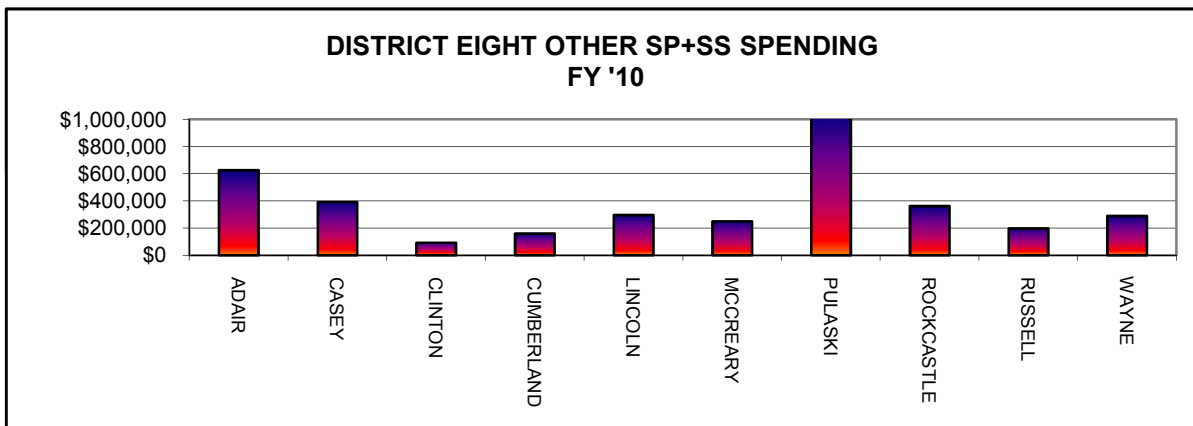
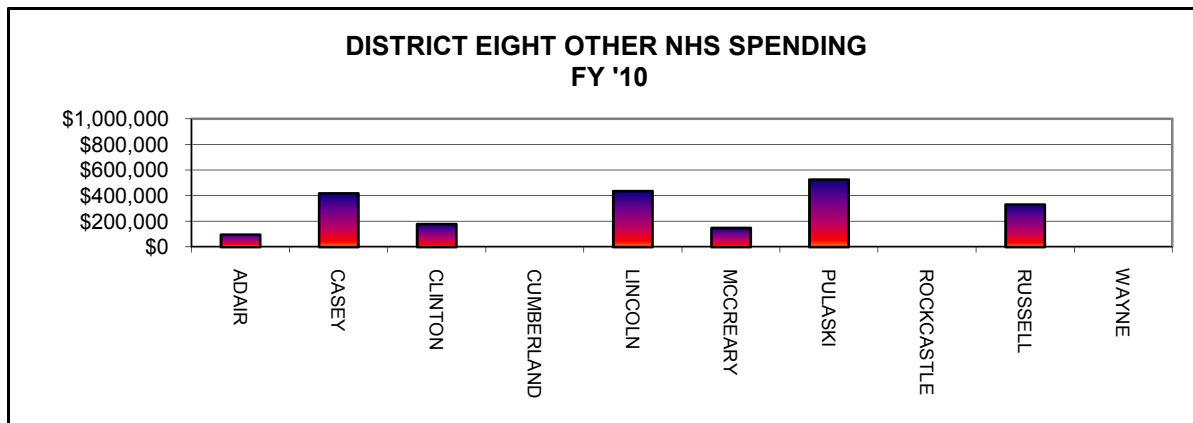
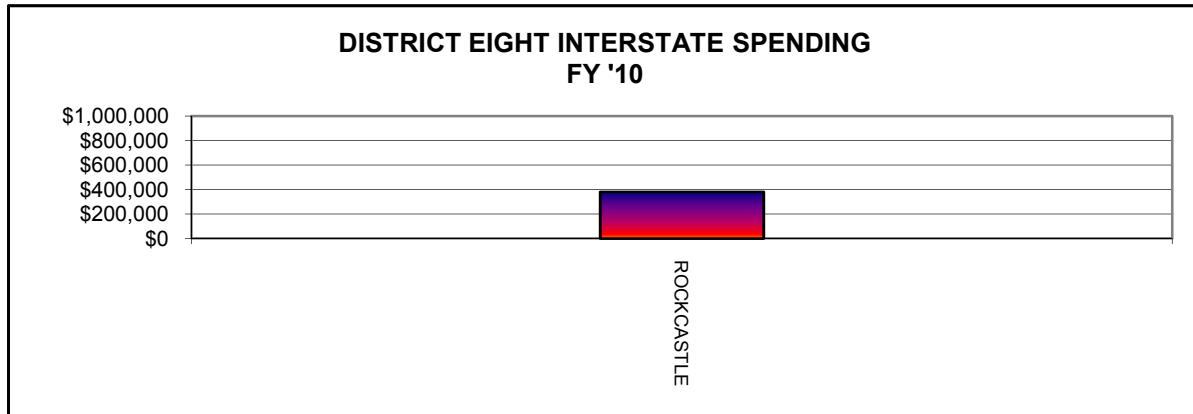


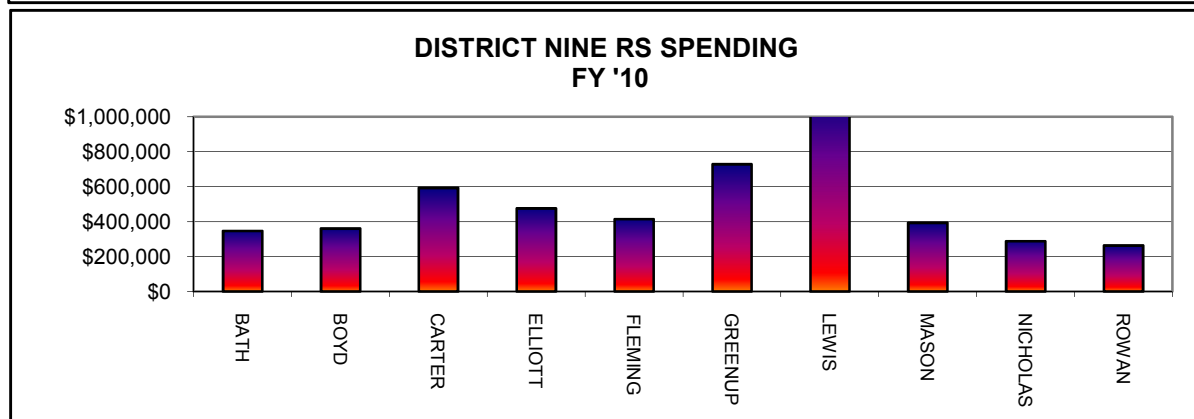
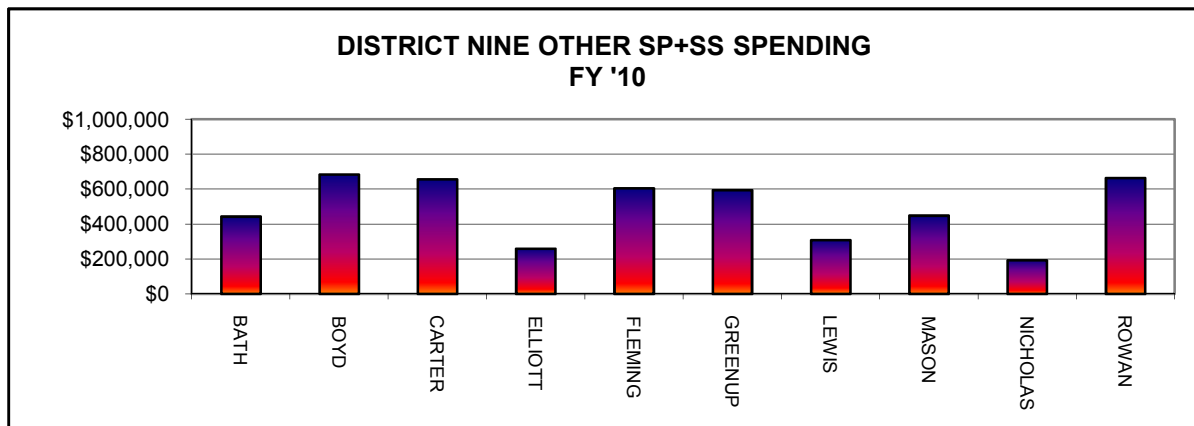
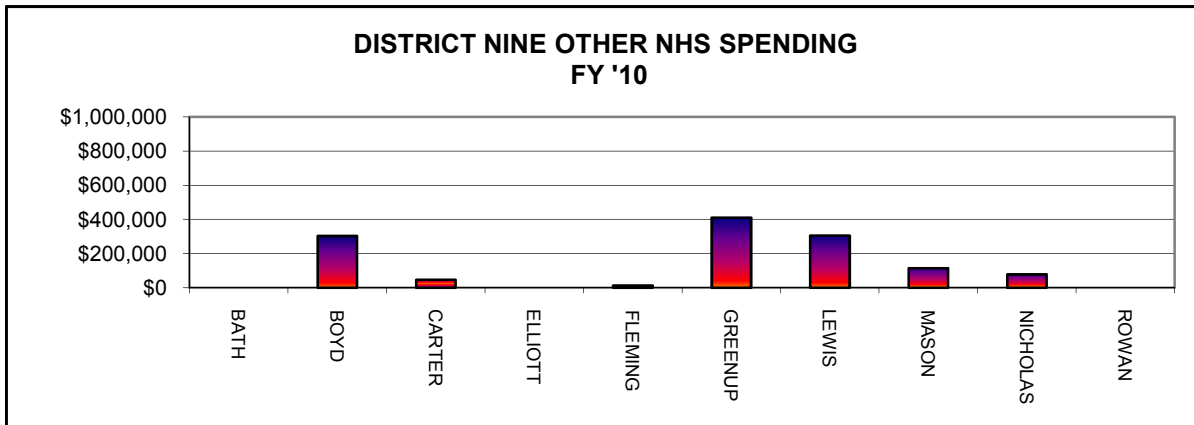
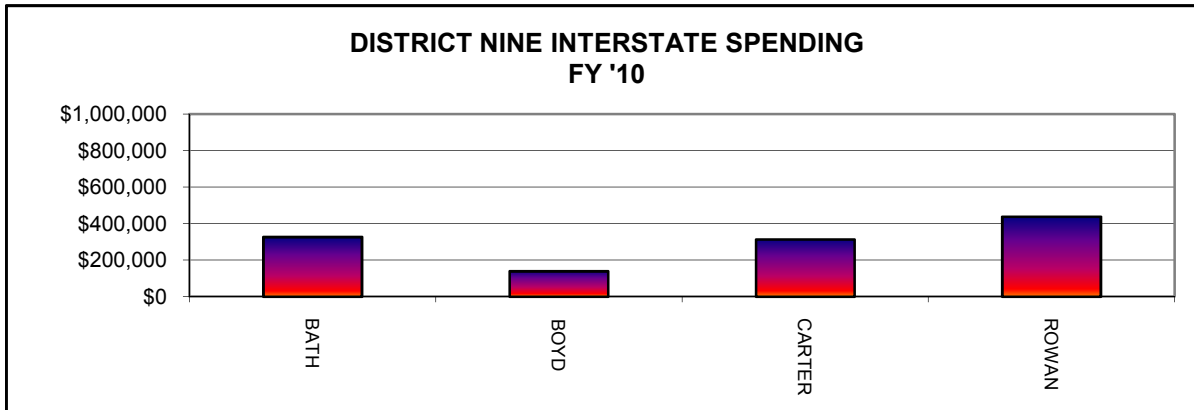


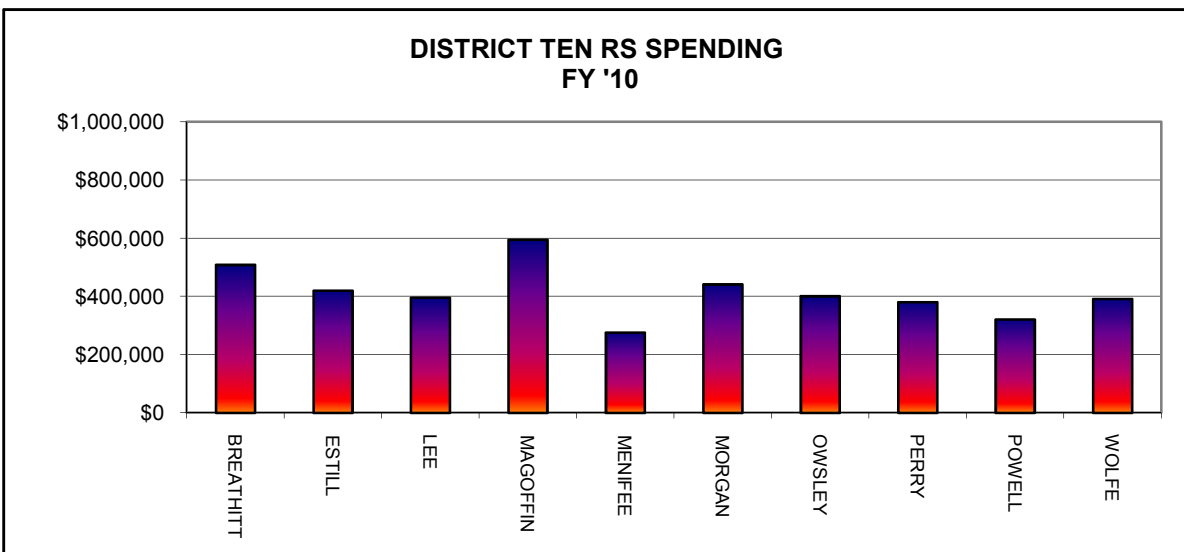
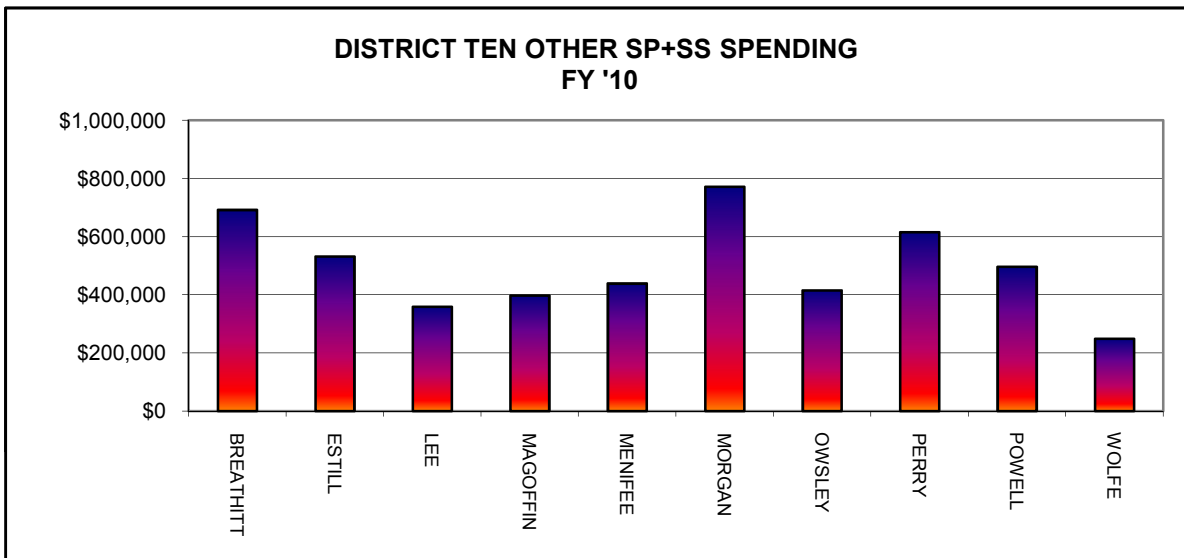
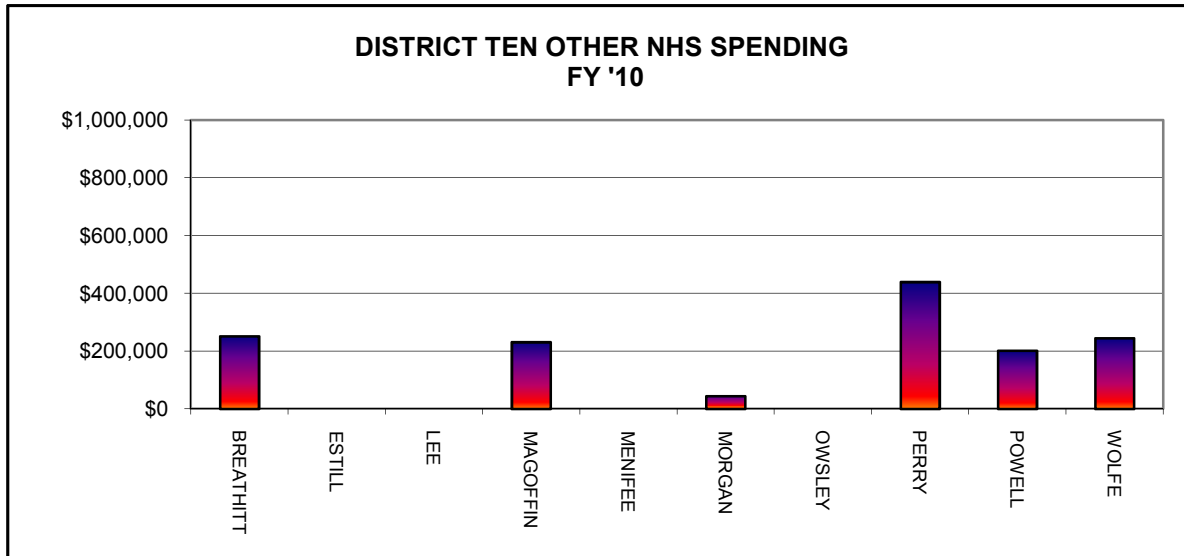




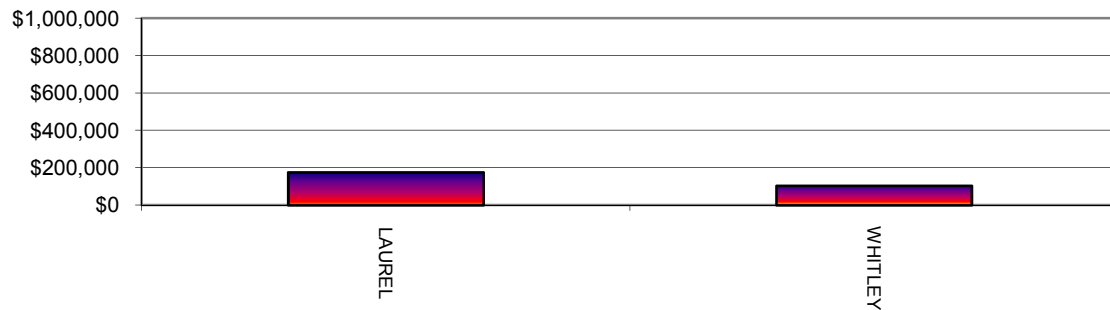




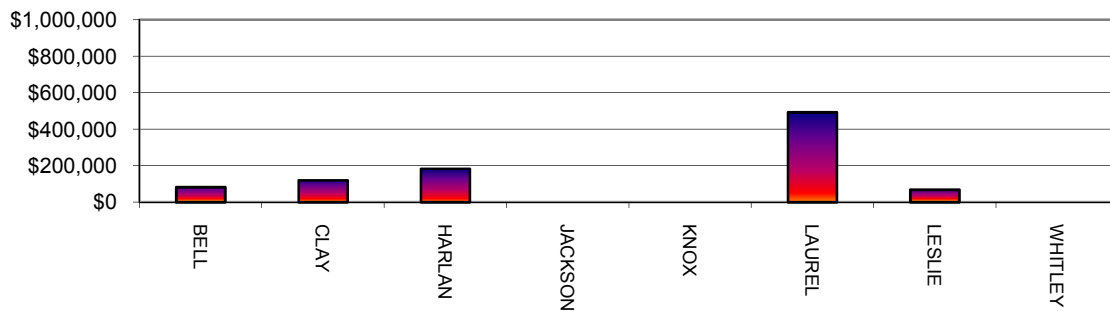




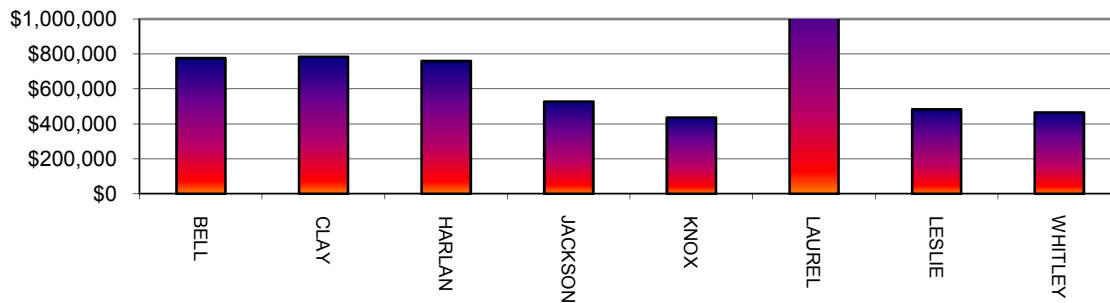
**DISTRICT ELEVEN INTERSTATE SPENDING
FY '10**



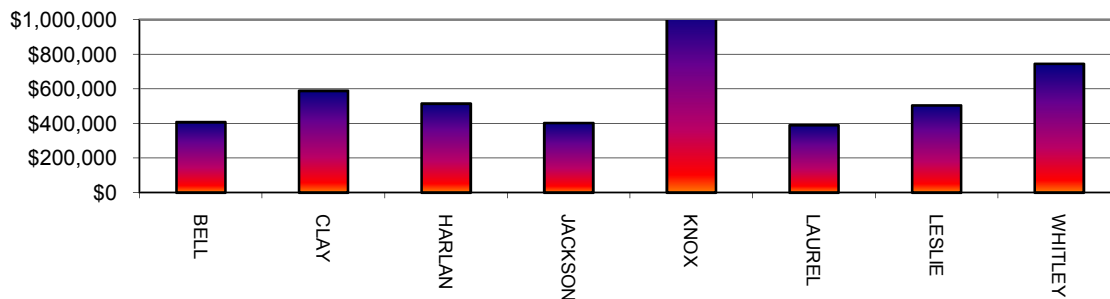
**DISTRICT ELEVEN OTHER NHS SPENDING
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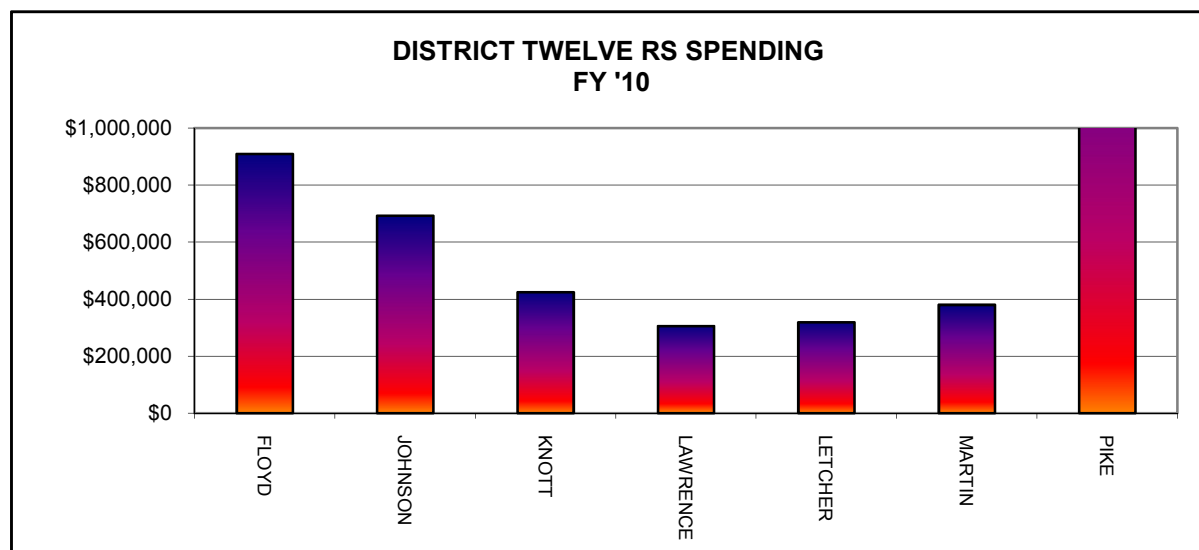
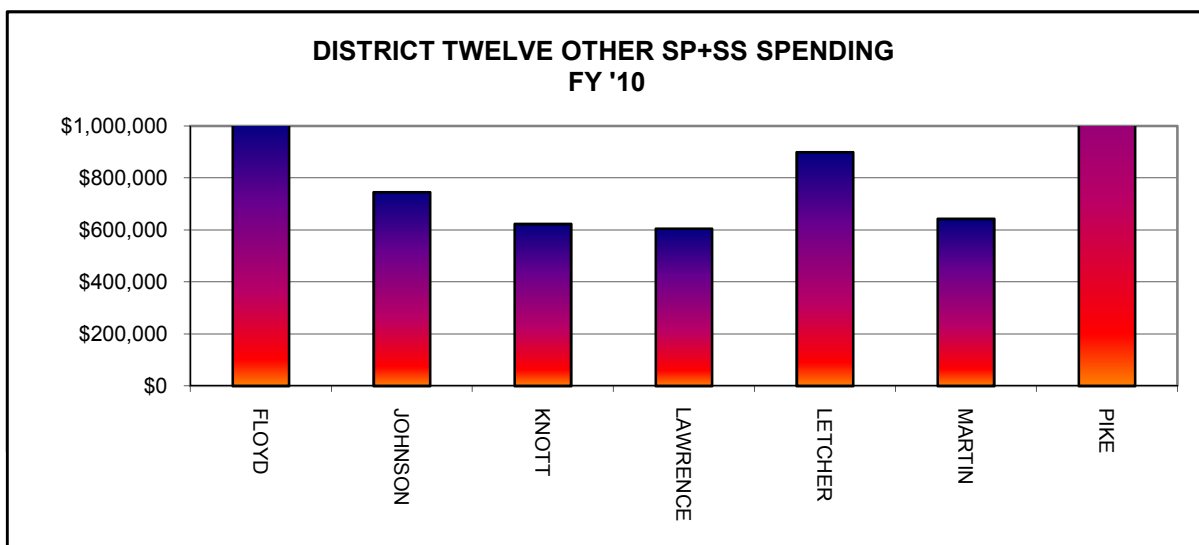
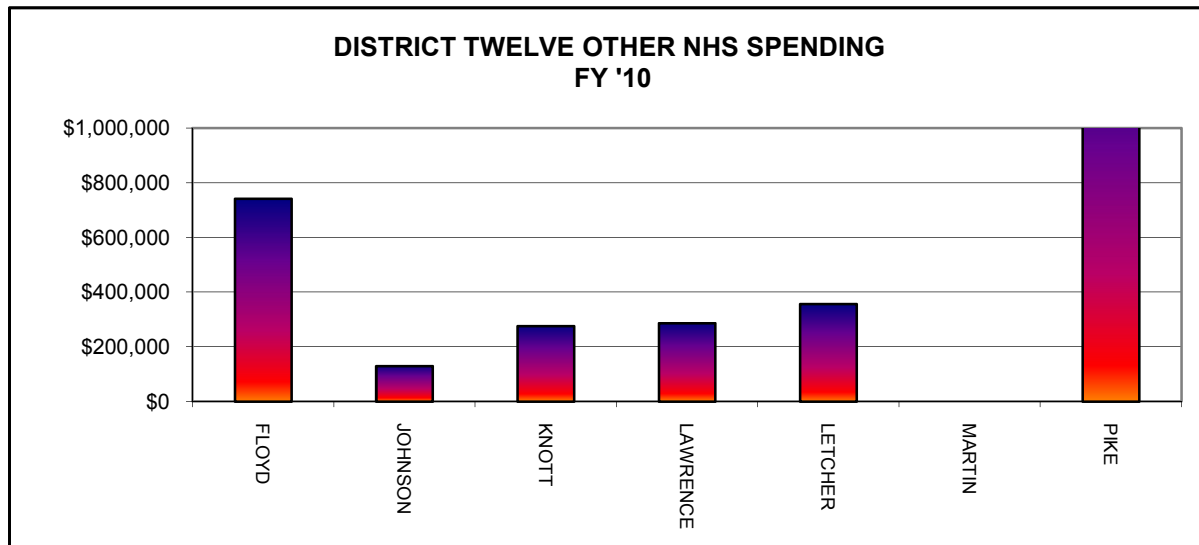


**DISTRICT ELEVEN OTHER SP+SS SPENDING
FY '10**



**DISTRICT ELEVEN RS SPENDING
FY '10**





DISTRICT	COUNTY	Interstates	Other NHS	Other SP-SS	RS - Rural secondary	RS Allotment	RS Difference
1	BALLARD	\$0	\$88,676	\$245,877	\$345,282	\$290,000	-\$55,282
	CALLOWAY	\$0	\$96,327	\$374,428	\$501,782	\$513,800	\$12,018
	CARLISLE	\$0	\$0	\$284,151	\$235,564	\$251,700	\$16,136
	CRITTENDEN	\$0	\$0	\$397,192	\$296,081	\$333,100	\$37,019
	FULTON	\$0	\$7,492	\$332,847	\$247,349	\$298,100	\$50,751
	GRAVES	\$0	\$84,972	\$861,641	\$646,059	\$796,300	\$150,241
	HICKMAN	\$0	\$6,450	\$382,146	\$363,153	\$318,500	-\$44,653
	LIVINGSTON	\$56,837	\$0	\$289,605	\$523,997	\$469,600	-\$54,397
	LYON	\$119,806	\$11,704	\$209,739	\$179,645	\$231,800	\$52,155
	MARSHALL	\$93,054	\$245,544	\$328,224	\$454,056	\$373,700	-\$80,356
2	MCCRACKEN	\$186,297	\$236,011	\$546,512	\$517,504	\$500,200	-\$17,304
	TRIGG	\$310,778	\$142,638	\$233,445	\$549,448	\$398,000	-\$151,448
	CALDWELL	\$2,921	\$37,049	\$405,547	\$158,932	\$372,300	\$213,368
	CHRISTIAN	\$320,824	\$247,097	\$1,452,081	\$760,306	\$689,600	-\$70,706
	DAVIESS	\$0	\$716,878	\$951,130	\$417,749	\$584,400	\$166,651
	HANCOCK	\$0	\$0	\$318,701	\$322,094	\$390,100	\$68,006
	HENDERSON	\$0	\$533,482	\$821,387	\$748,759	\$563,400	-\$185,359
	HOPKINS	\$0	\$720,951	\$1,136,828	\$937,895	\$566,000	-\$371,895
	MCLEAN	\$0	\$0	\$437,843	\$295,845	\$369,200	\$73,355
	MUHLENBERG	\$0	\$134,584	\$533,729	\$446,002	\$550,500	\$104,498
	OHIO	\$0	\$428,879	\$691,850	\$587,962	\$509,500	-\$78,462
	UNION	\$0	\$0	\$539,076	\$279,222	\$405,500	\$126,278
	WEBSTER	\$0	\$248,272	\$207,221	\$421,860	\$513,300	\$91,440
3	ALLEN	\$0	\$152,901	\$165,230	\$1,075,297	\$323,500	-\$751,797
	BARREN	\$159,775	\$871,802	\$795,488	\$540,765	\$467,400	-\$73,365
	BUTLER	\$0	\$153,674	\$698,557	\$620,715	\$422,000	-\$198,715
	EDMONSON	\$925	\$0	\$324,891	\$287,655	\$276,600	-\$11,055
	LOGAN	\$0	\$241,098	\$603,149	\$676,327	\$594,400	-\$81,927
	METCALFE	\$0	\$52,889	\$478,539	\$443,334	\$349,400	-\$93,934
	MONROE	\$0	\$0	\$242,622	\$868,473	\$405,300	-\$463,173
	SIMPSON	\$39,076	\$0	\$113,898	\$196,430	\$288,800	\$92,370
	TODD	\$0	\$105,353	\$220,976	\$880,506	\$296,400	-\$584,106
	WARREN	\$167,656	\$492,177	\$588,558	\$989,509	\$579,600	-\$409,909

DISTRICT	COUNTY	Interstates	Other NHS	Other SP-SS	RS - Rural secondary	RS Allotment	RS Difference
4	BRECKINRIDGE	\$0	\$0	\$483,396	\$489,269	\$626,900	\$137,631
	GRAYSON	\$0	\$255,001	\$544,729	\$392,876	\$470,800	\$77,924
	GREEN	\$0	\$0	\$477,045	\$367,254	\$338,900	-\$28,354
	HARDIN	\$386,579	\$263,335	\$1,119,038	\$580,619	\$572,600	-\$8,019
	HART	\$427,621	\$0	\$434,709	\$517,140	\$508,100	-\$9,040
	LARUE	\$15,772	\$0	\$341,501	\$495,864	\$367,700	-\$128,164
	MARION	\$0	\$0	\$511,182	\$287,088	\$324,800	\$37,712
	MEADE	\$0	\$0	\$388,532	\$390,177	\$389,500	-\$677
5	NELSON	\$0	\$213,468	\$405,404	\$560,986	\$504,500	-\$56,486
	TAYLOR	\$0	\$0	\$332,784	\$303,625	\$360,900	\$57,275
	WASHINGTON	\$0	\$166,524	\$292,200	\$1,019,917	\$355,700	-\$664,217
	BULLITT	\$391,986	\$0	\$706,060	\$342,409	\$333,600	-\$8,809
	FRANKLIN	\$183,563	\$130,297	\$730,055	\$543,818	\$410,400	-\$133,418
	HENRY	\$144,914	\$0	\$281,178	\$266,823	\$487,700	\$220,877
	JEFFERSON	\$3,250,984	\$598,674	\$782,670	\$138,028	\$371,700	\$233,672
	OLDHAM	\$149,704	\$0	\$205,600	\$309,882	\$379,900	\$70,018
	SHELBY	\$172,538	\$0	\$768,213	\$673,583	\$630,100	-\$43,483
	SPENCER	\$0	\$0	\$263,397	\$508,583	\$326,700	-\$181,883
	TRIMBLE	\$840	\$0	\$474,470	\$330,774	\$271,900	-\$58,874
	BOONE	\$847,614	\$0	\$628,778	\$114,325	\$328,500	\$214,175
6	BRACKEN	\$0	\$133,091	\$331,457	\$396,206	\$312,500	-\$83,706
	CAMPBELL	\$45,010	\$72,316	\$235,654	\$44,189	\$243,800	\$199,611
	CARROLL	\$209,385	\$0	\$404,298	\$280,718	\$213,300	-\$67,418
	GALLATIN	\$144,917	\$0	\$422,418	\$341,091	\$209,000	-\$132,091
	GRANT	\$48,460	\$0	\$217,937	\$247,400	\$350,300	\$102,900
	HARRISON	\$0	\$0	\$453,461	\$206,907	\$313,400	\$106,493
	KENTON	\$110,765	\$0	\$327,500	\$40,110	\$196,100	\$155,990
	OWEN	\$0	\$0	\$580,775	\$354,256	\$444,800	\$90,544
	PENDLETON	\$0	\$2,023	\$260,653	\$437,257	\$461,600	\$24,343
	ROBERTSON	\$0	\$11	\$180,466	\$187,083	\$135,400	-\$51,683

DISTRICT	COUNTY	Interstates	Other NHS	Other SP-SS	RS - Rural secondary	RS Allotment	RS Difference
7	ANDERSON	\$0	\$173,059	\$348,469	\$224,019	\$284,500	\$60,481
	BOURBON	\$0	\$326,475	\$578,521	\$263,108	\$374,900	\$111,792
	BOYLE	\$0	\$70,879	\$284,753	\$274,485	\$351,300	\$76,815
	CLARK	\$234,853	\$117,605	\$580,391	\$717,823	\$390,300	-\$327,523
	FAYETTE	\$710,880	\$2,007,659	\$263,339	\$274,762	\$409,900	\$135,138
	GARRARD	\$0	\$158,112	\$287,775	\$151,323	\$274,600	\$123,277
	JESSAMINE	\$0	\$122,258	\$200,007	\$866,487	\$321,200	-\$545,287
	MADISON	\$196,489	\$12,118	\$1,015,465	\$72,356	\$537,900	\$465,544
	MERCER	\$0	\$153,389	\$429,980	\$434,110	\$343,800	-\$90,310
	MONTGOMERY	\$111,137	\$0	\$574,407	\$400,981	\$294,800	-\$106,181
8	SCOTT	\$242,330	\$0	\$460,917	\$272,790	\$347,600	\$74,810
	WOODFORD	\$73,467	\$553,176	\$102,353	\$54,220	\$316,700	\$262,480
	ADAIR	\$0	\$97,032	\$625,911	\$597,282	\$479,600	-\$117,682
	CASEY	\$0	\$420,165	\$391,323	\$426,938	\$485,200	\$58,262
	CLINTON	\$0	\$179,734	\$91,537	\$341,904	\$387,100	\$45,196
	CUMBERLAND	\$0	\$0	\$159,078	\$1,234,530	\$372,600	-\$861,930
	LINCOLN	\$0	\$438,009	\$295,948	\$494,331	\$436,500	-\$57,831
	MCCREARY	\$0	\$148,739	\$249,417	\$608,003	\$458,400	-\$149,603
	PULASKI	\$0	\$528,008	\$1,047,272	\$516,993	\$740,000	\$223,007
	ROCKCASTLE	\$381,412	\$0	\$362,229	\$405,242	\$498,300	\$93,058
9	RUSSELL	\$0	\$332,454	\$197,144	\$704,468	\$417,400	-\$287,068
	WAYNE	\$0	\$0	\$289,034	\$558,706	\$623,900	\$65,194
	BATH	\$327,103	\$0	\$443,419	\$347,564	\$346,300	-\$1,264
	BOYD	\$139,236	\$302,995	\$684,348	\$360,861	\$324,800	-\$36,061
	CARTER	\$313,639	\$47,278	\$656,300	\$593,680	\$559,400	-\$34,280
	ELLIOTT	\$0	\$0	\$259,425	\$475,996	\$482,000	\$6,004
	FLEMING	\$0	\$13,485	\$605,644	\$414,867	\$485,400	\$70,533
	GREENUP	\$0	\$411,025	\$595,091	\$729,054	\$448,200	-\$280,854
	LEWIS	\$0	\$305,703	\$308,455	\$1,115,682	\$547,500	-\$568,182
	MASON	\$0	\$115,134	\$448,792	\$393,938	\$386,300	-\$7,638
	NICHOLAS	\$0	\$78,158	\$193,080	\$287,999	\$302,400	\$14,401
	ROWAN	\$438,684	\$0	\$664,088	\$263,574	\$277,700	\$14,126

DISTRICT	COUNTY	Interstates	Other NHS	Other SP-SS	RS - Rural secondary	RS Allotment	RS Difference
10	BREATHITT	\$0	\$251,452	\$692,187	\$508,818	\$741,000	\$232,182
	ESTILL	\$0	\$0	\$531,789	\$420,257	\$368,100	-\$52,157
	LEE	\$0	\$0	\$359,230	\$395,655	\$282,400	-\$113,255
	MAGOFFIN	\$0	\$230,622	\$397,631	\$595,255	\$575,300	-\$19,955
	MENIFEE	\$0	\$0	\$438,907	\$276,028	\$229,600	-\$46,428
	MORGAN	\$0	\$44,024	\$771,755	\$441,608	\$652,900	\$211,292
	OWSLEY	\$0	\$0	\$415,424	\$400,995	\$274,200	-\$126,795
	PERRY	\$0	\$439,066	\$615,741	\$380,917	\$618,200	\$237,283
11	POWELL	\$0	\$201,347	\$496,637	\$321,329	\$334,000	\$12,671
	WOLFE	\$0	\$244,401	\$248,873	\$391,949	\$386,800	-\$5,149
	BELL	\$0	\$82,102	\$777,133	\$407,706	\$353,600	-\$54,106
	CLAY	\$0	\$120,503	\$785,086	\$589,273	\$538,300	-\$50,973
	HARLAN	\$0	\$183,302	\$760,626	\$514,892	\$515,500	\$608
	JACKSON	\$0	\$0	\$528,079	\$402,920	\$382,400	-\$20,520
	KNOX	\$0	\$0	\$436,391	\$1,064,325	\$493,100	-\$571,225
	LAUREL	\$175,103	\$493,072	\$1,290,208	\$389,930	\$454,200	\$64,270
12	LESLIE	\$0	\$68,379	\$483,528	\$504,428	\$382,100	-\$122,328
	WHITLEY	\$103,811	\$0	\$465,696	\$745,288	\$346,000	-\$399,288
	FLOYD	\$0	\$741,764	\$1,016,484	\$909,236	\$750,400	-\$158,836
	JOHNSON	\$0	\$129,617	\$745,841	\$692,418	\$463,400	-\$229,018
	KNOTT	\$0	\$275,564	\$623,412	\$424,166	\$482,400	\$58,234
	LAWRENCE	\$0	\$286,083	\$605,541	\$305,660	\$483,000	\$177,340
	LETCHER	\$0	\$356,356	\$900,098	\$318,827	\$389,200	\$70,373
	MARTIN	\$0	\$0	\$643,201	\$379,777	\$340,200	-\$39,577
STATEWIDE	PIKE	\$0	\$1,329,796	\$2,038,944	\$1,745,811	\$1,041,400	-\$704,411
		\$11,436,745	\$20,481,740	\$60,561,019	\$56,389,362	\$50,717,300	-\$5,672,062

APPENDIX VI

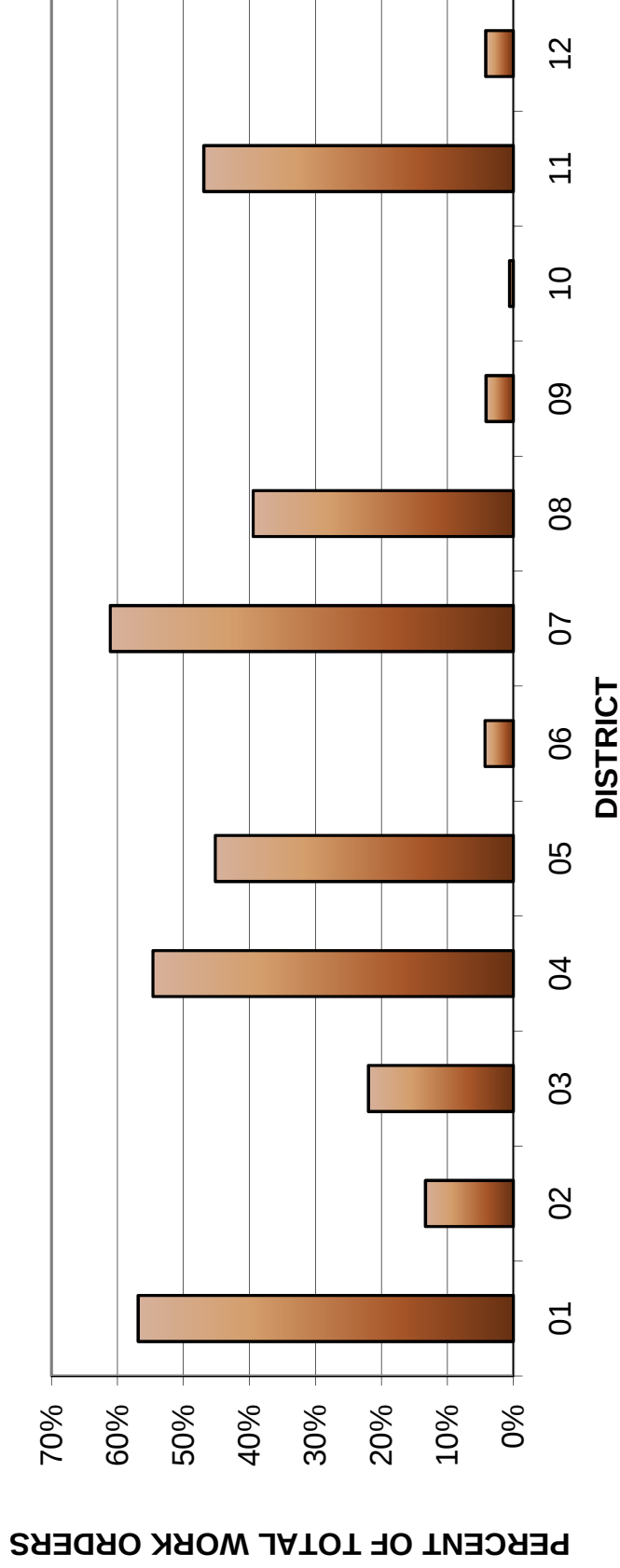
WORK ORDERS

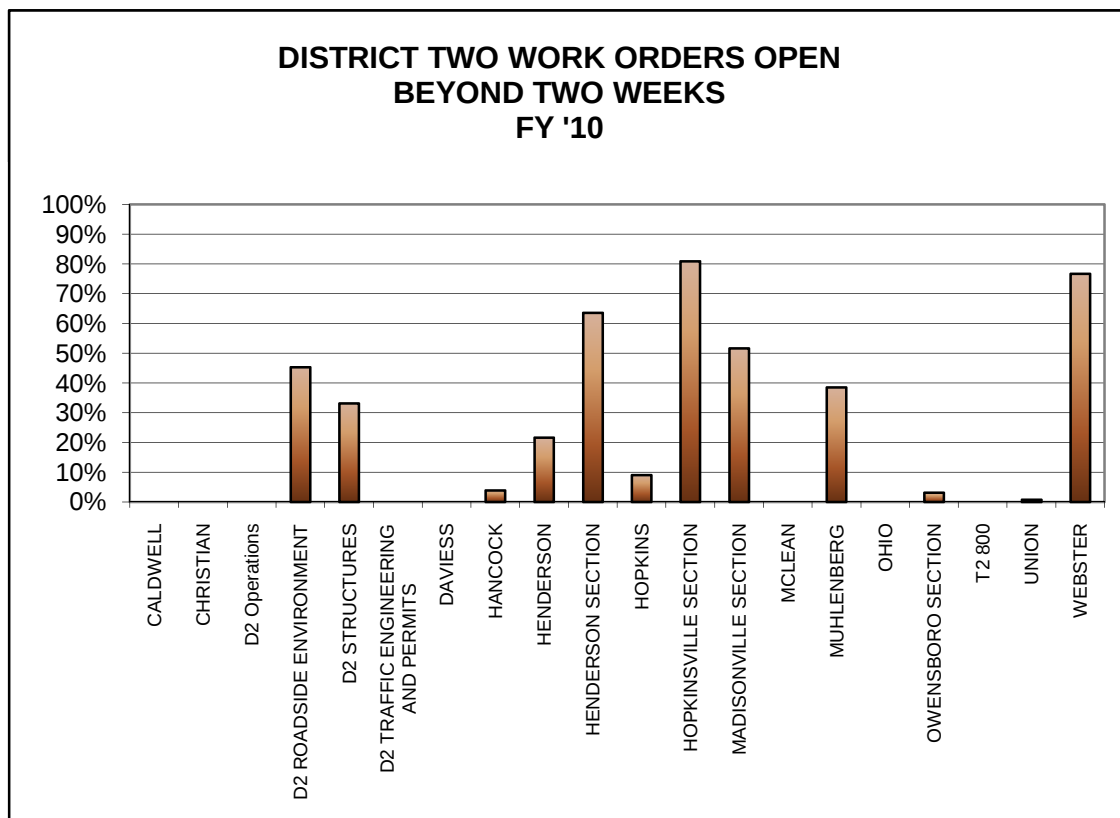
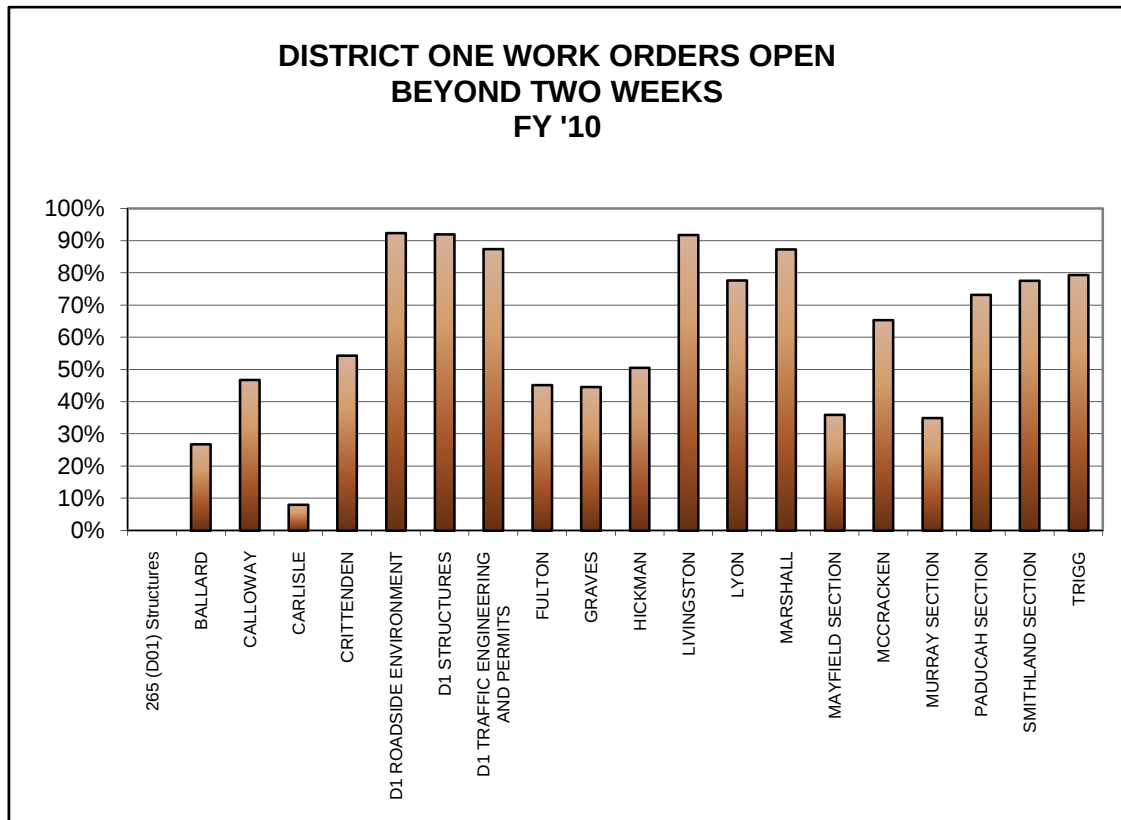
The graphs in Appendix VI are a summary of work order components related to OMS efficiency. Work orders assign personnel, materials, and equipment to maintenance activities. The costs associated with a work order are not reflected in OMS and are not processed in eMARS until the work order is approved and completed. **Work orders that are left uncompleted for extended periods of time will cause inaccurate reporting of budget expenditures and balances.**

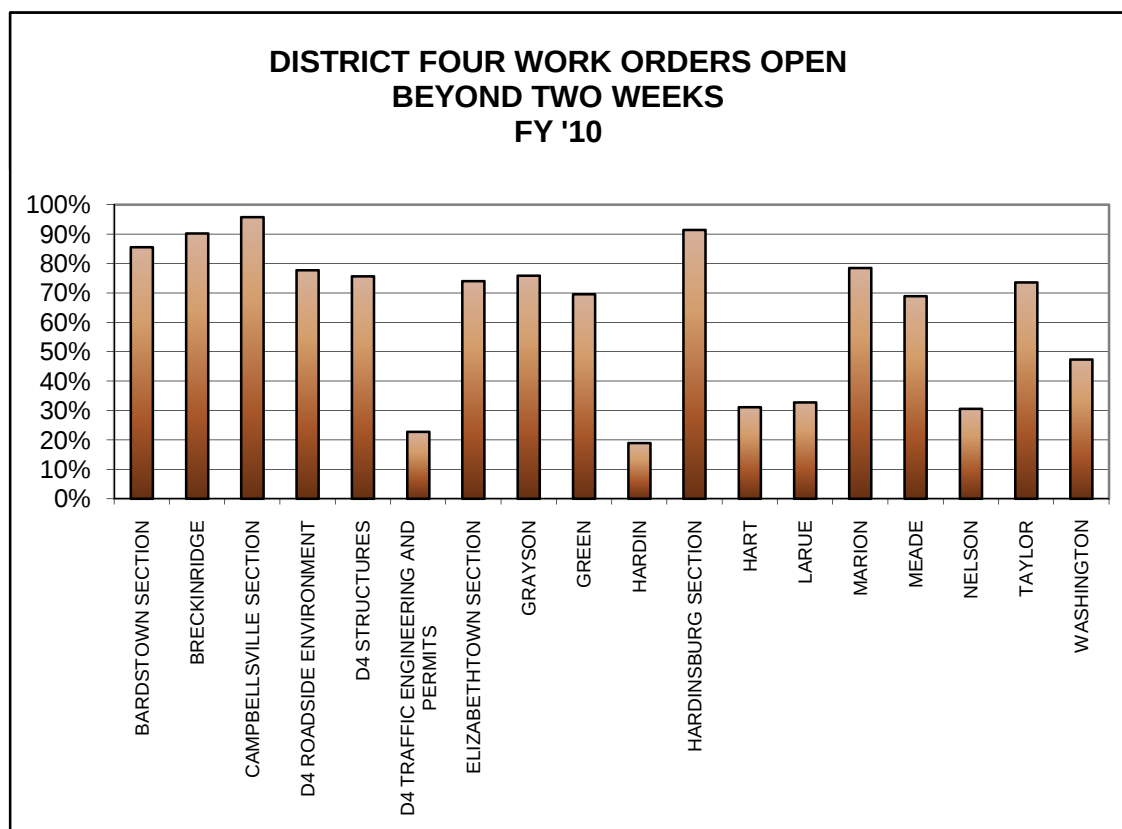
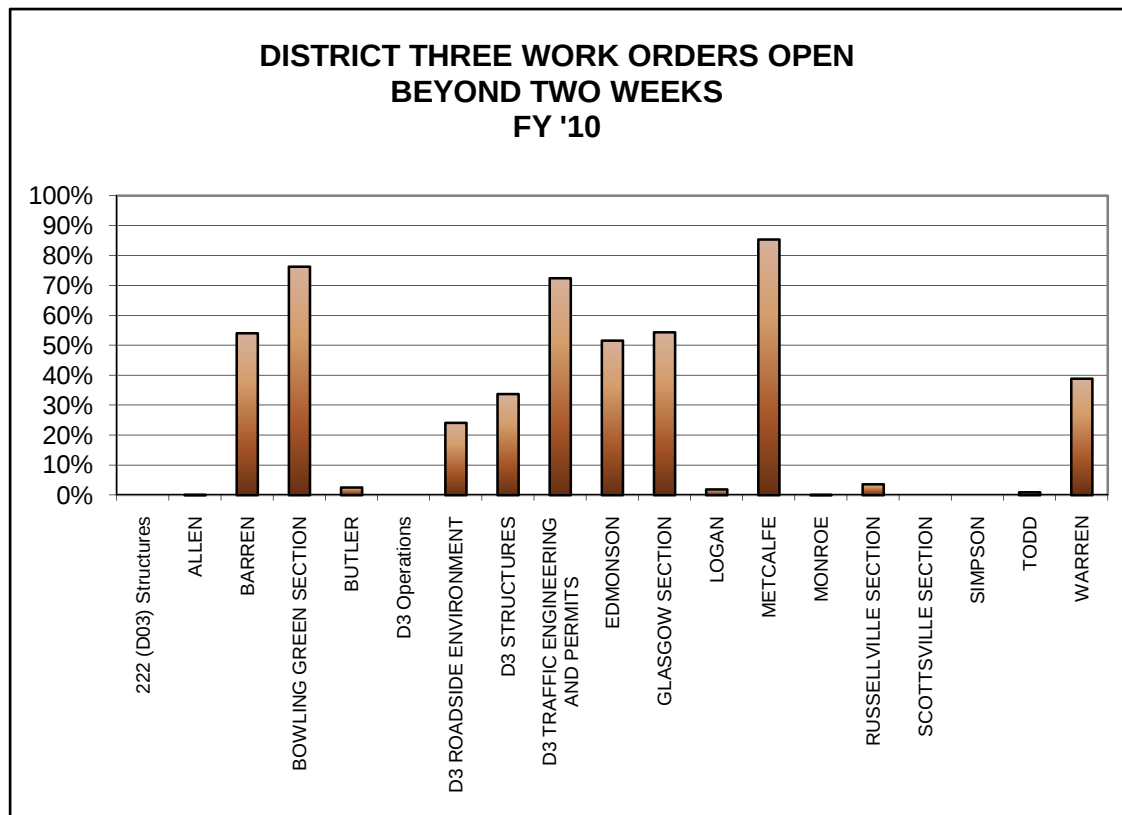
Work orders should always be assigned to a roadway section with a few exceptions. Work orders missing roadway sections cause inaccurate roadway functional classification reporting and make it difficult to track where work was performed. The “Percent No Section Work Orders” graph was created with these rules:

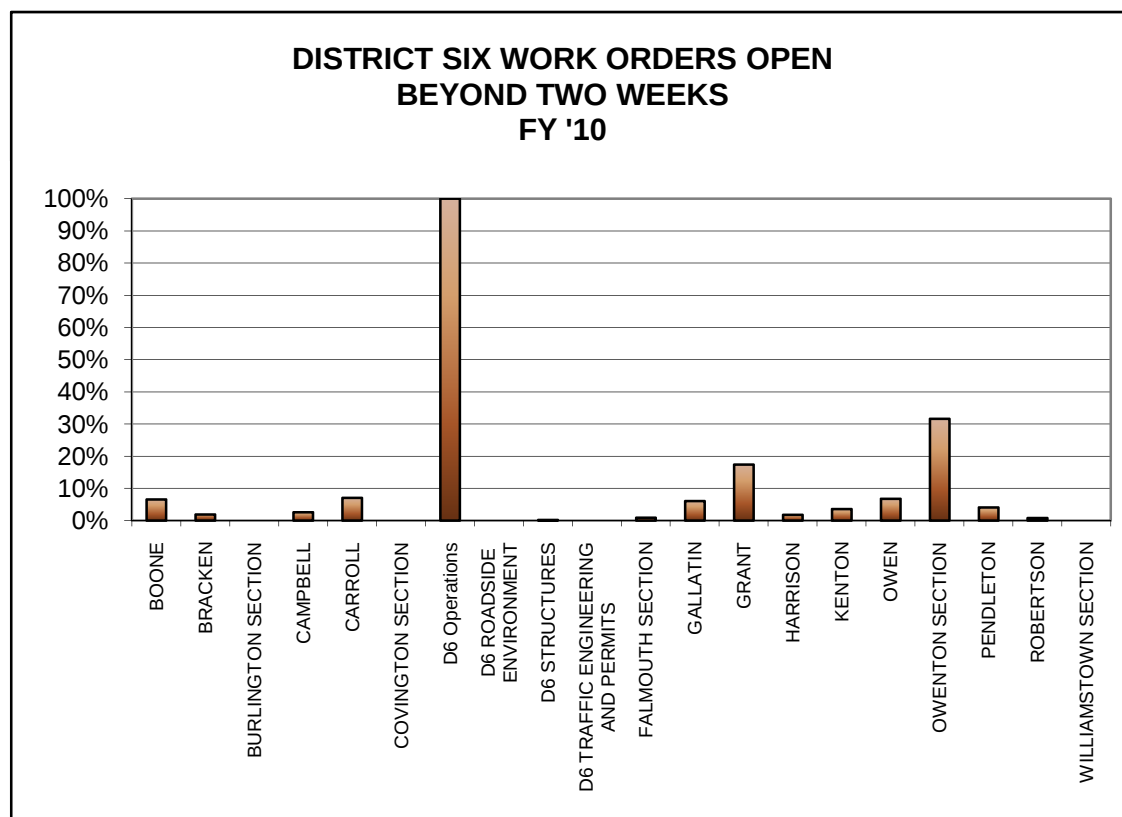
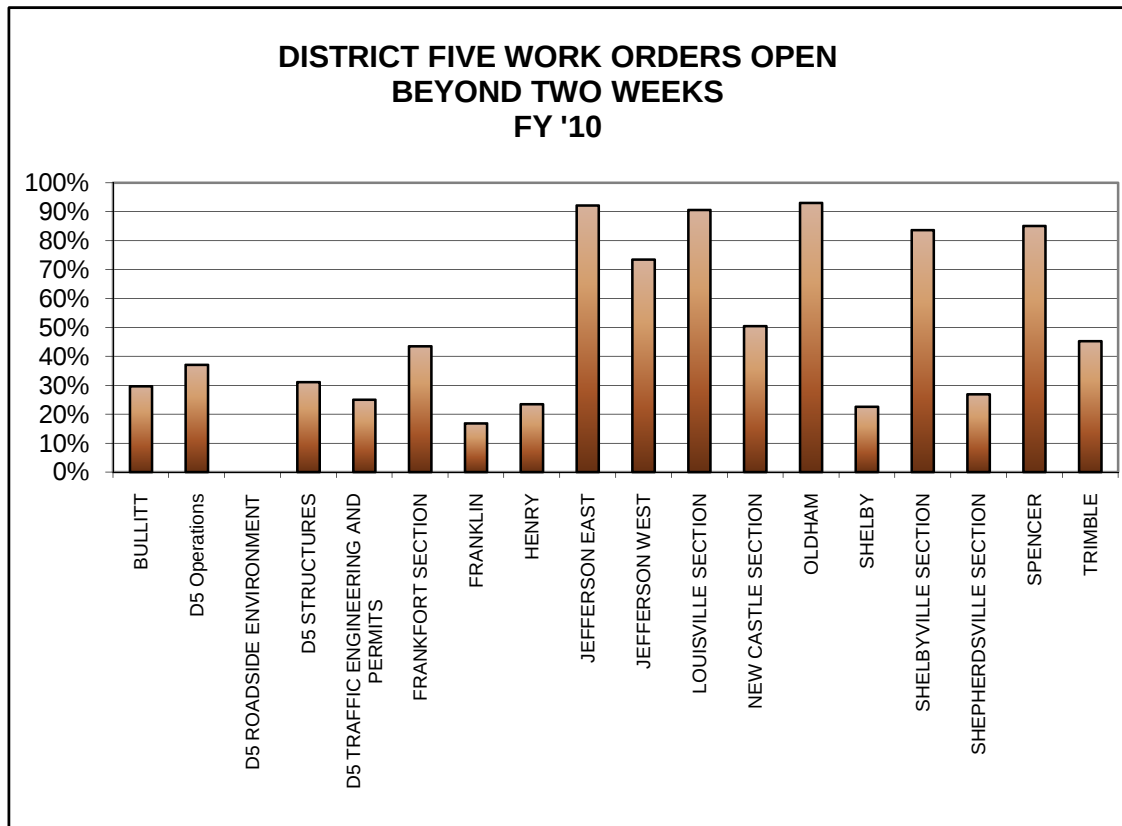
- 1) All "N" series activities were excluded. These activities should generally not be assigned a road section.
- 2) Work orders that were assigned to multiple sections are counted among those that DO have a section assigned.
- 3) There are activities outside the "N" series that don't need a section (K990, M990, A990, etc.). These weren't excluded from this list, so a small percentage in each county is understandable.

WORK ORDERS OPEN BEYOND TWO WEEKS FY '10

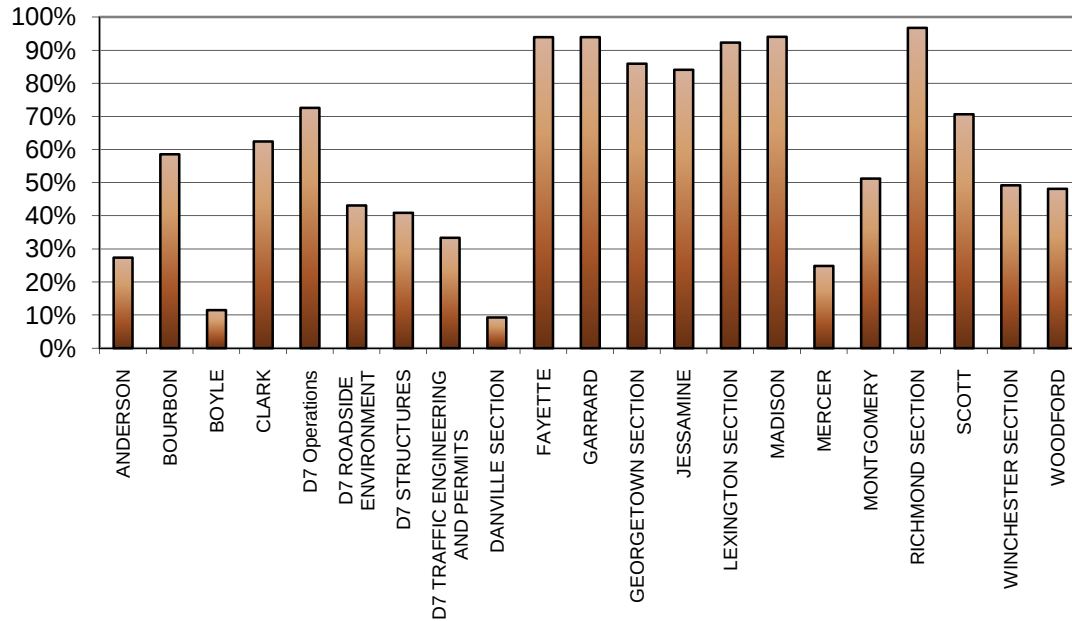




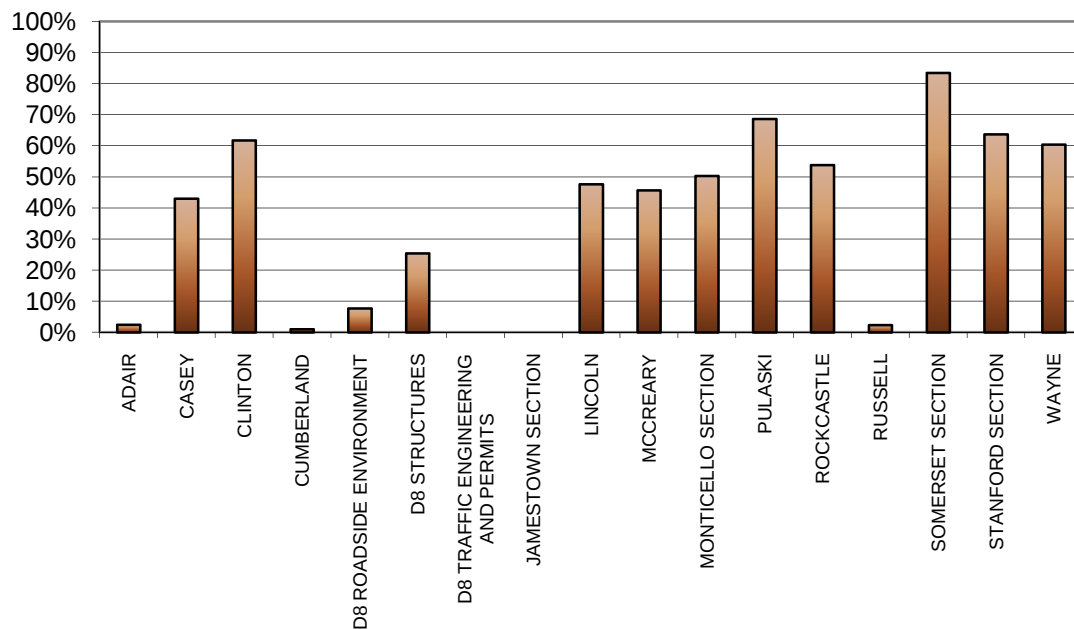


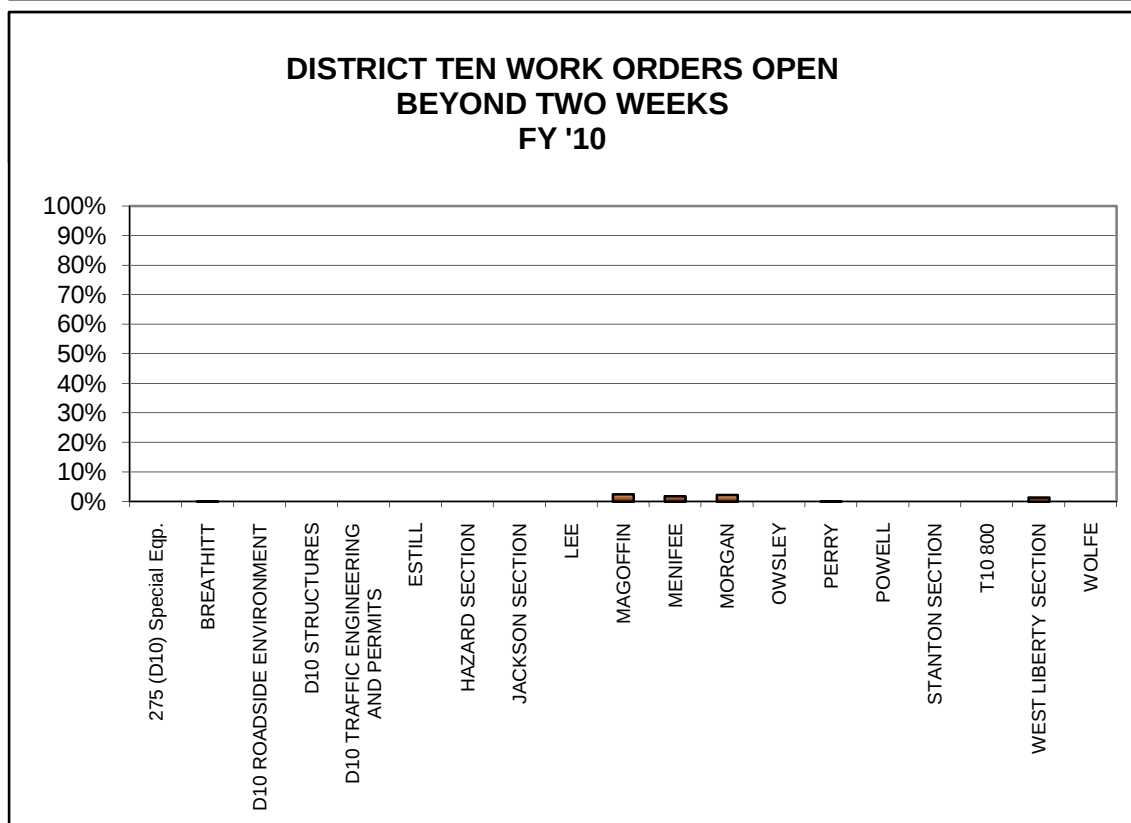
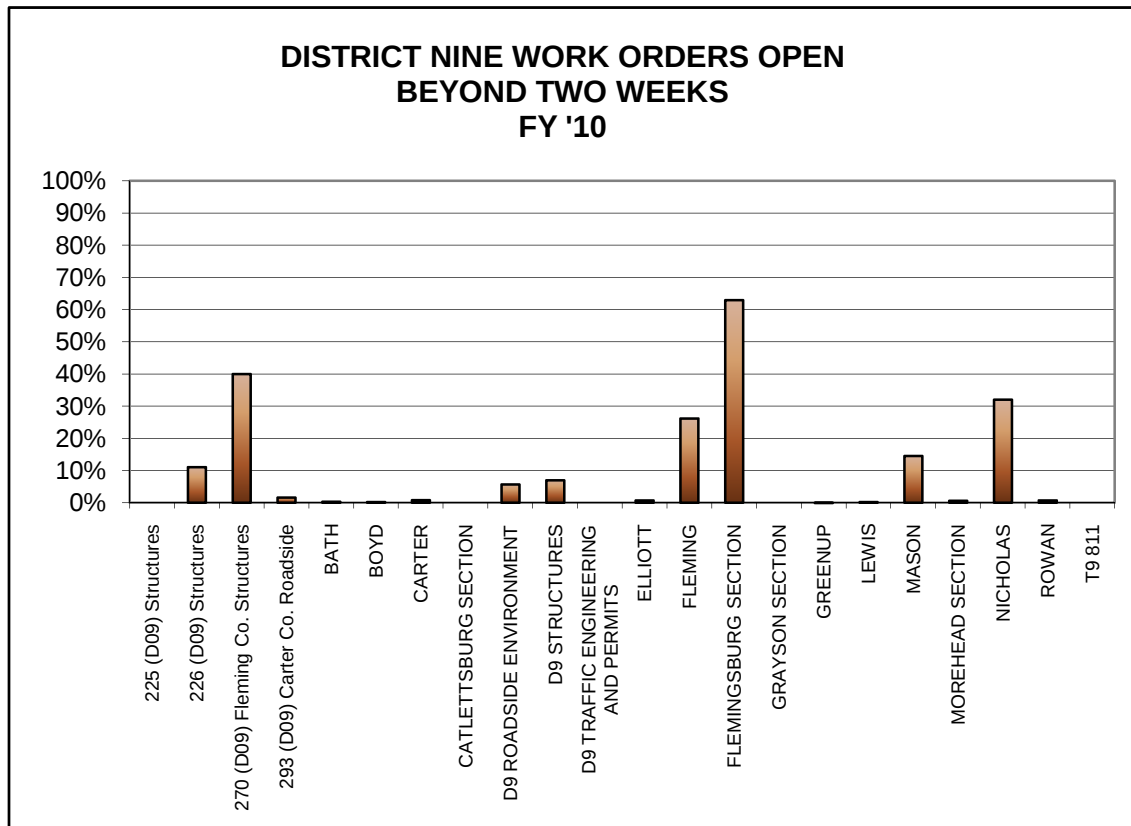


DISTRICT SEVEN WORK ORDERS OPEN BEYOND TWO WEEKS FY '10

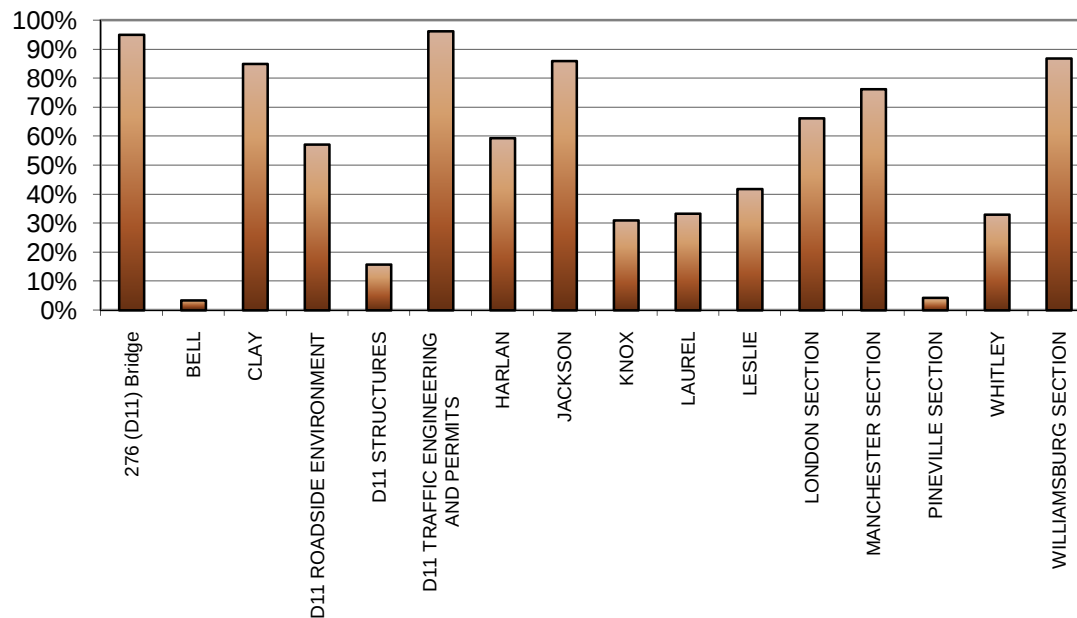


DISTRICT EIGHT WORK ORDERS OPEN BEYOND TWO WEEKS FY '10

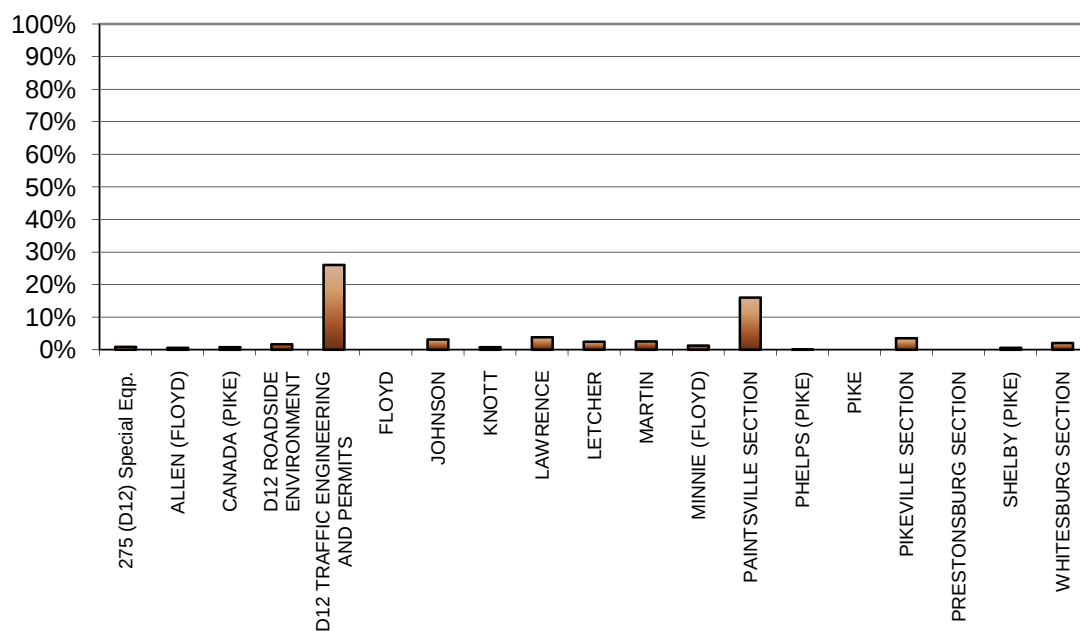




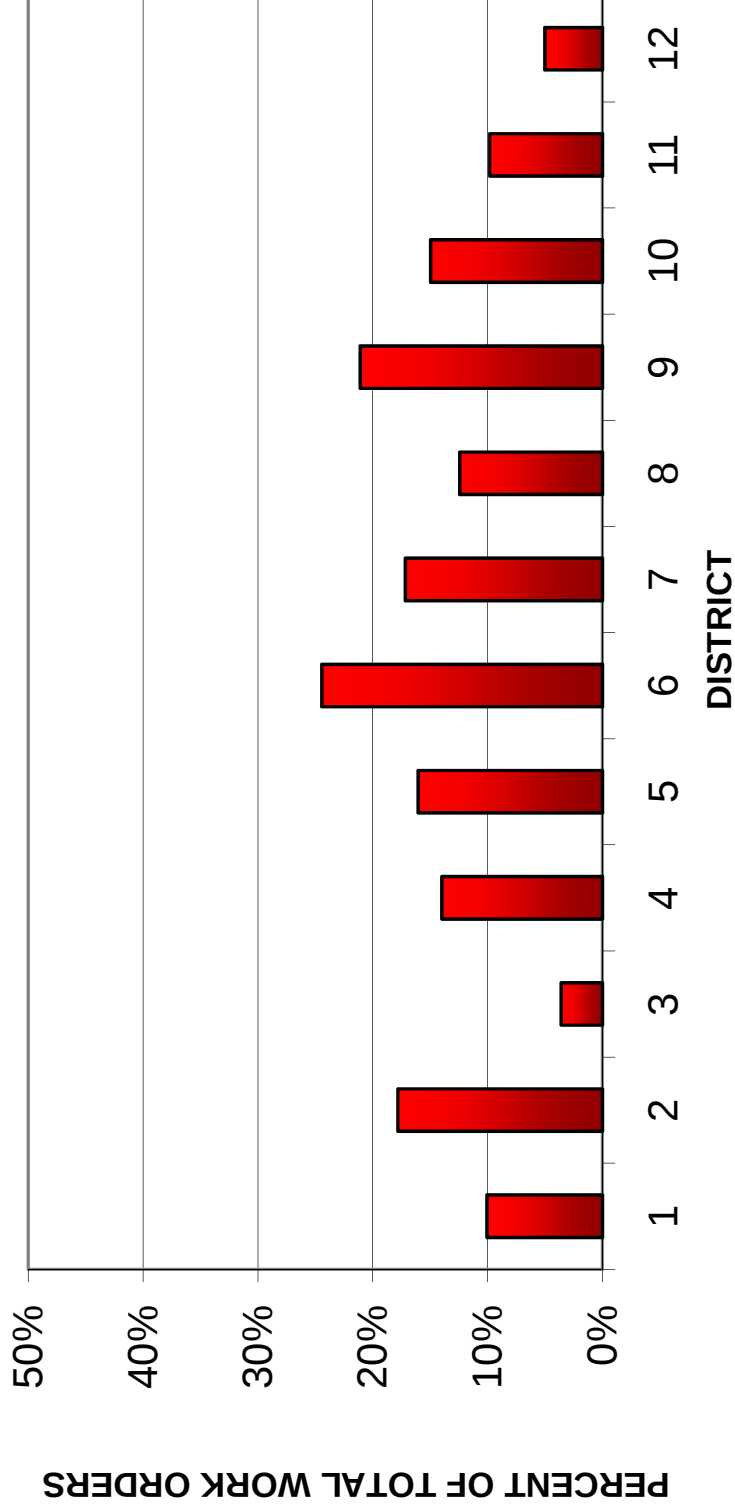
DISTRICT ELEVEN WORK ORDERS OPEN BEYOND TWO WEEKS FY '10

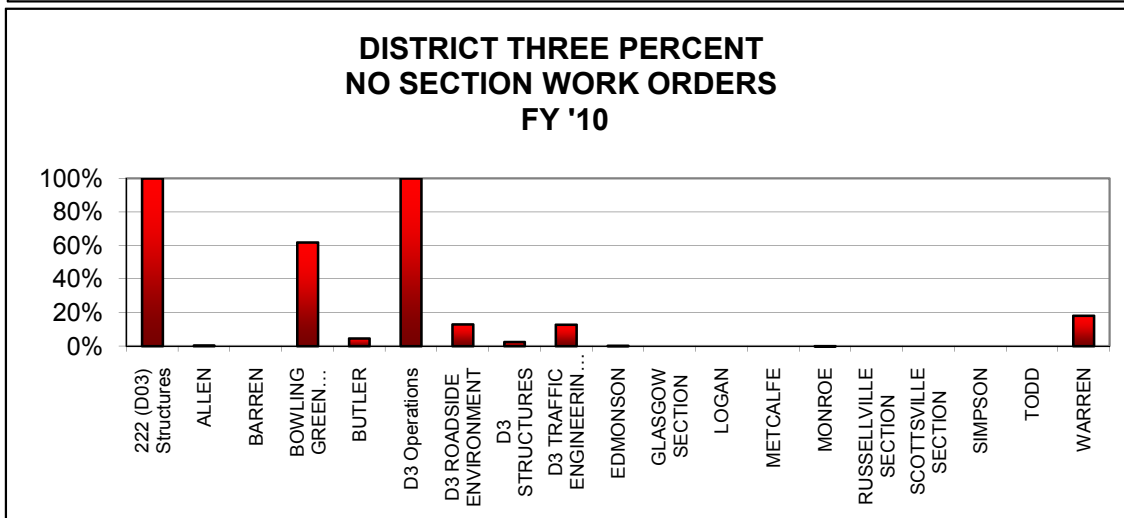
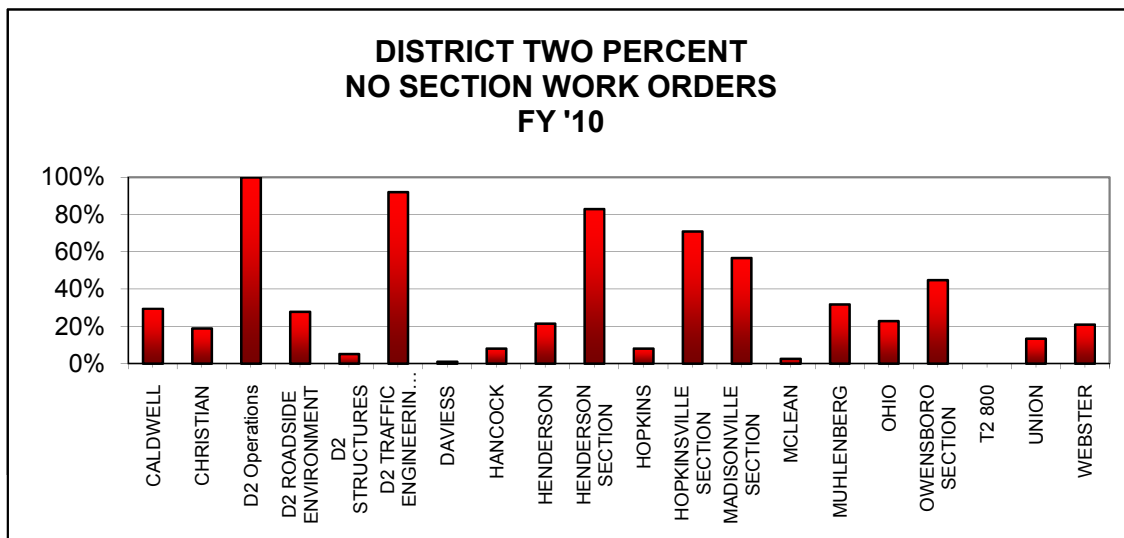
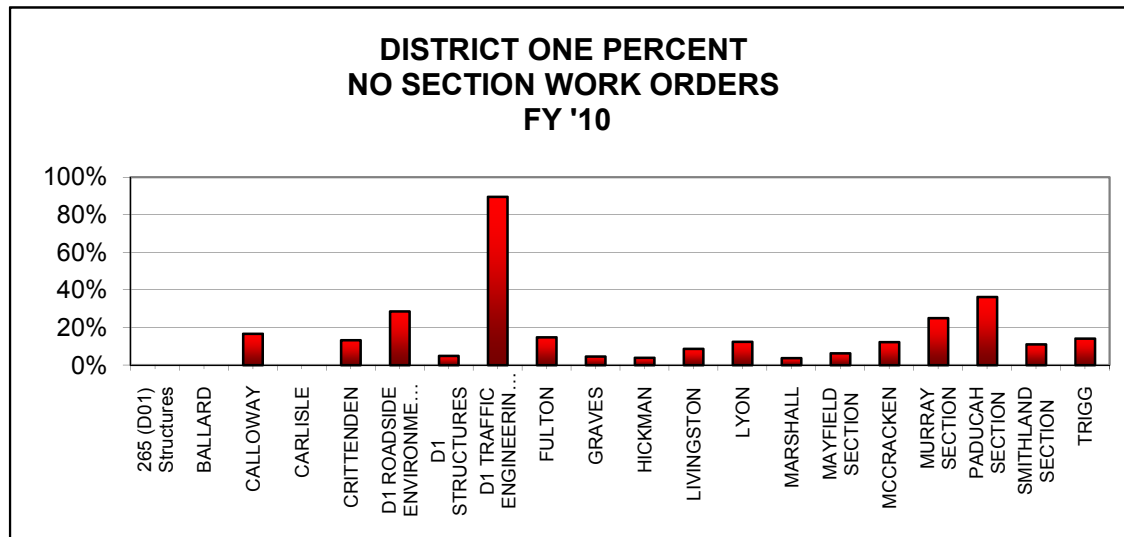


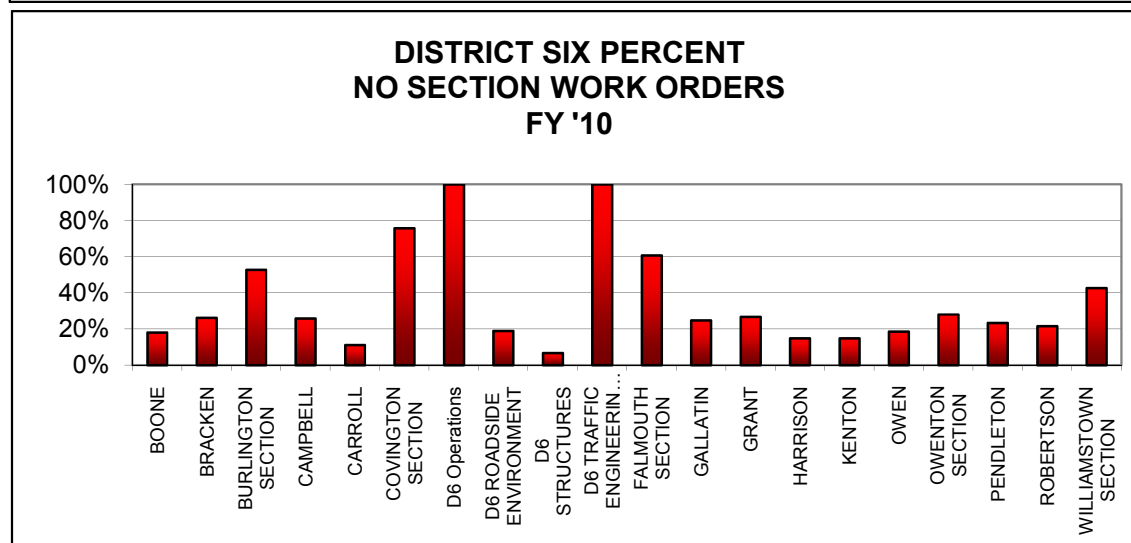
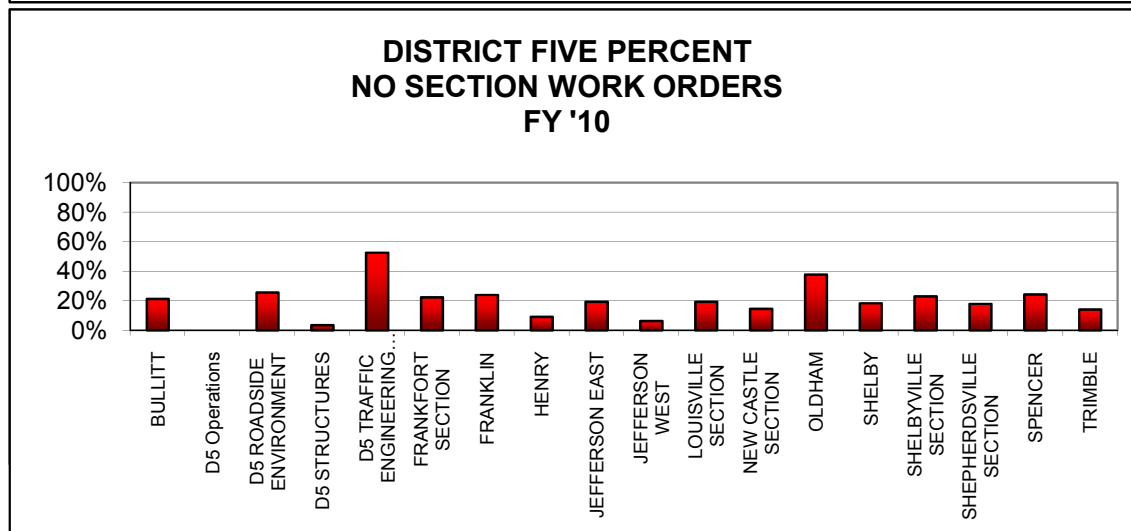
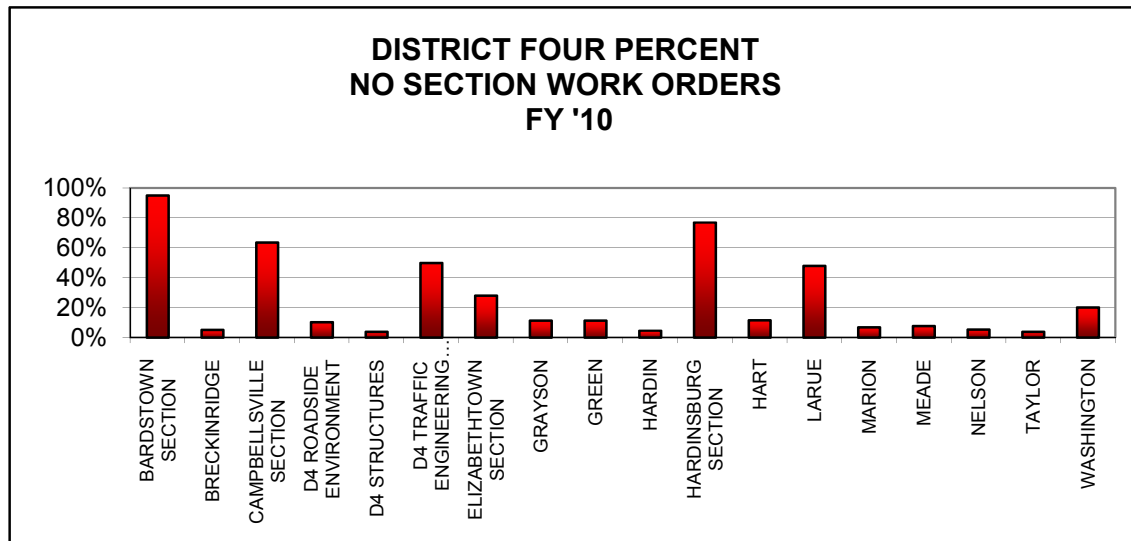
DISTRICT TWELVE WORK ORDERS OPEN BEYOND TWO WEEKS FY '10

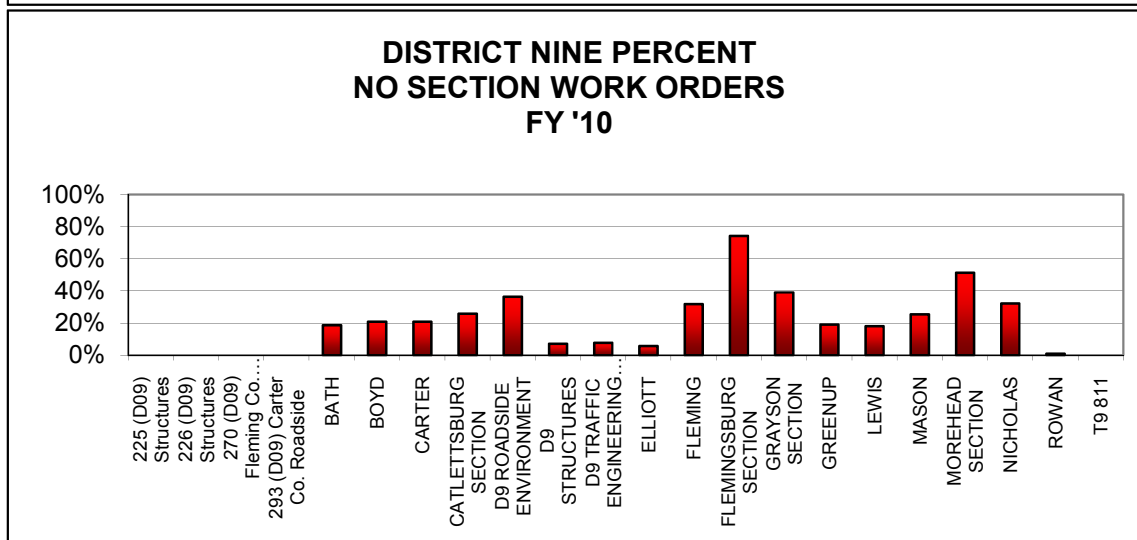
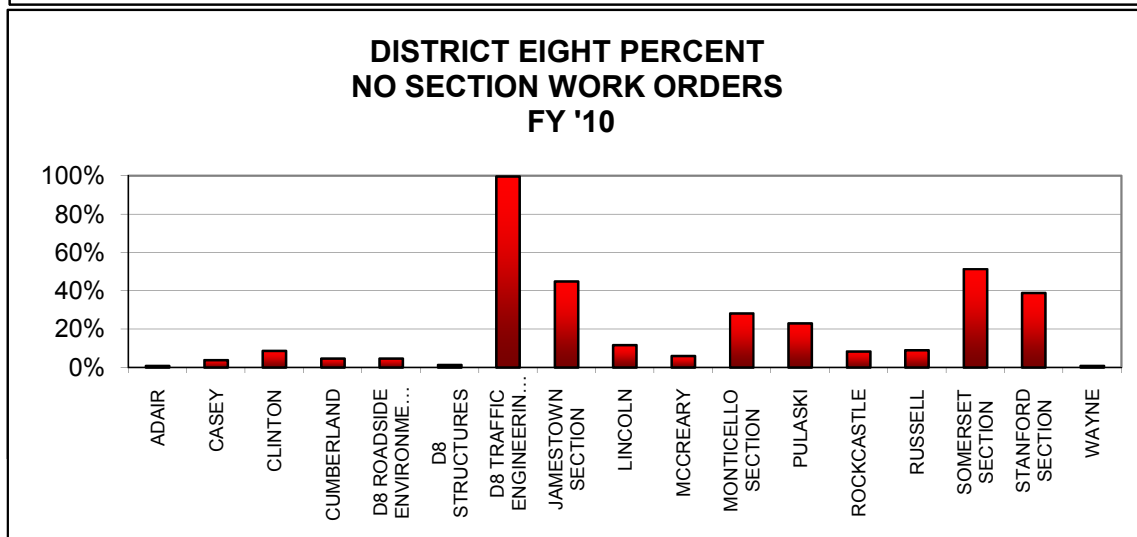
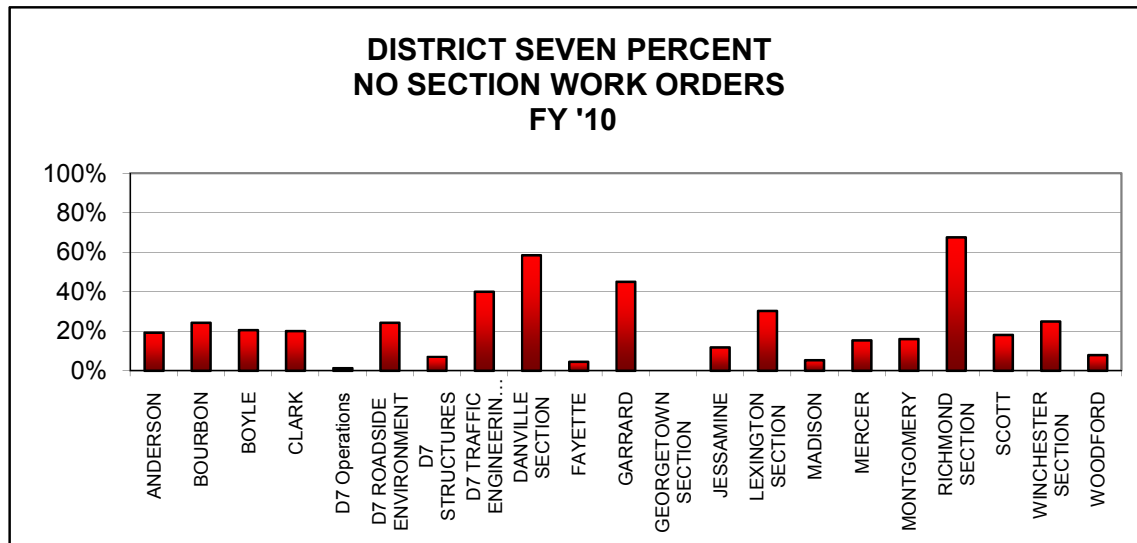


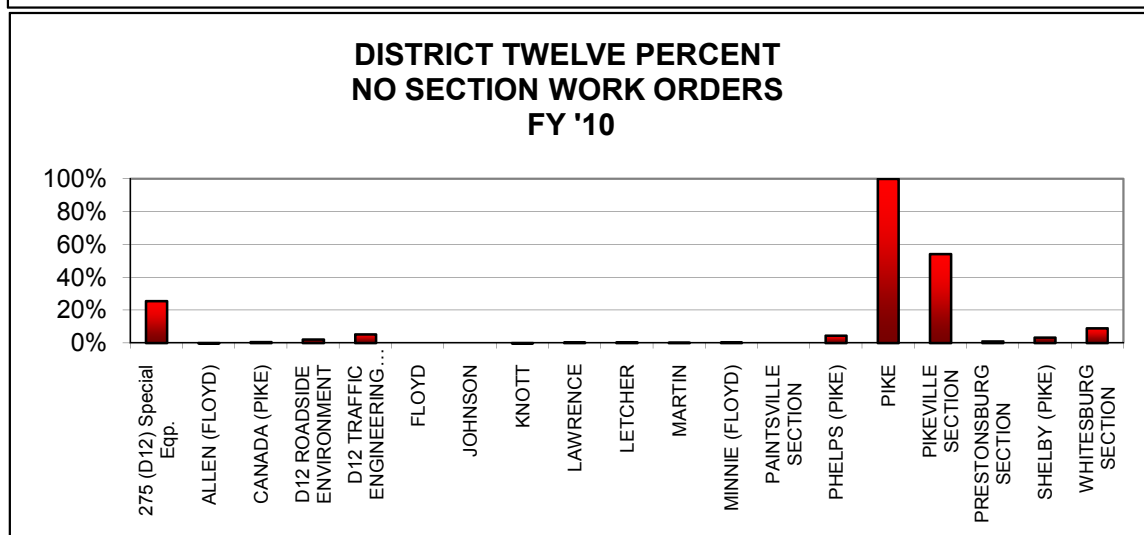
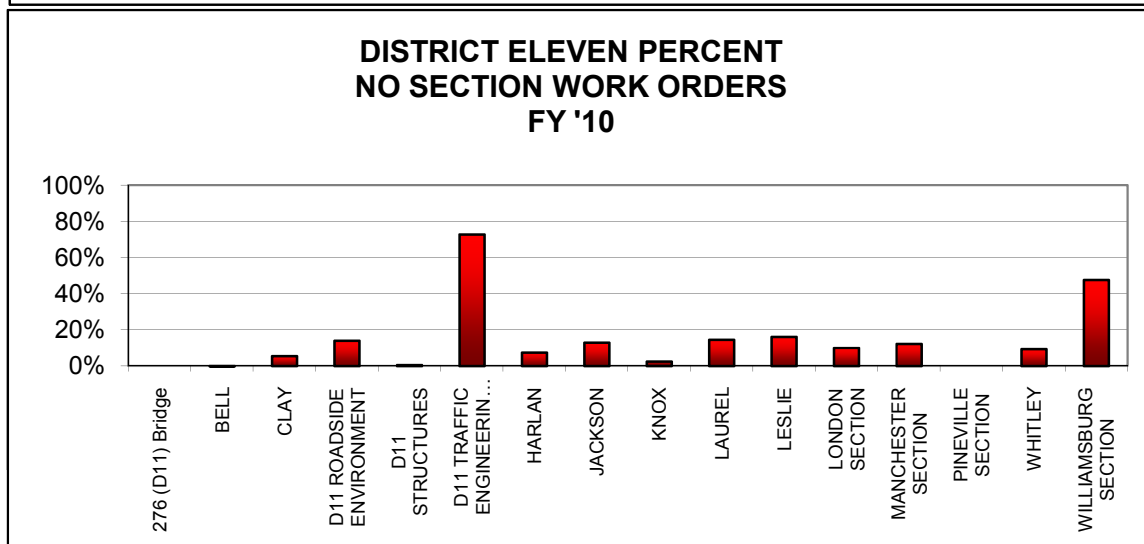
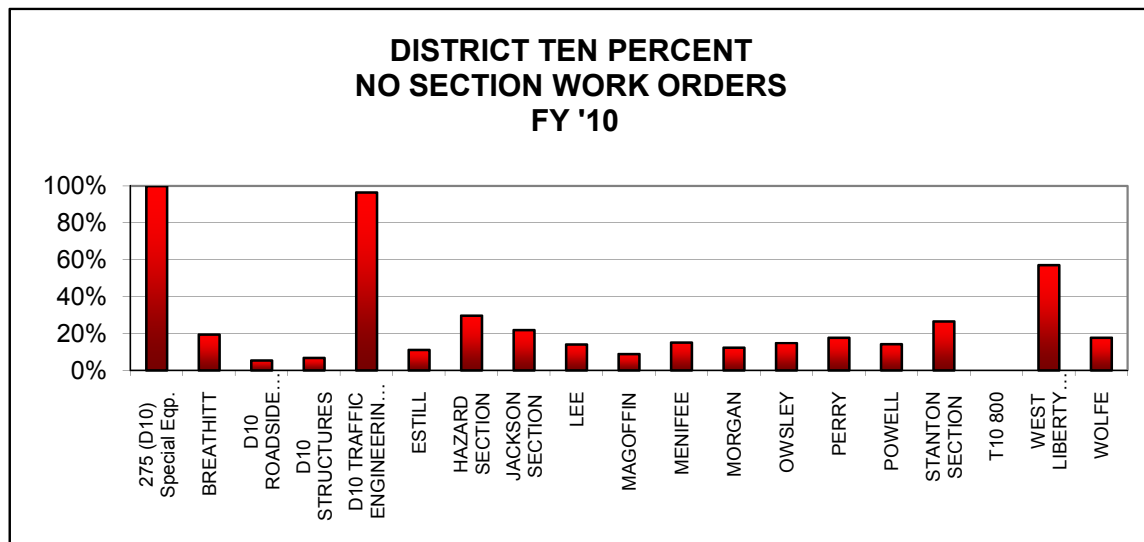
PERCENT NO SECTION WORK ORDERS FY '10











APPENDIX VII

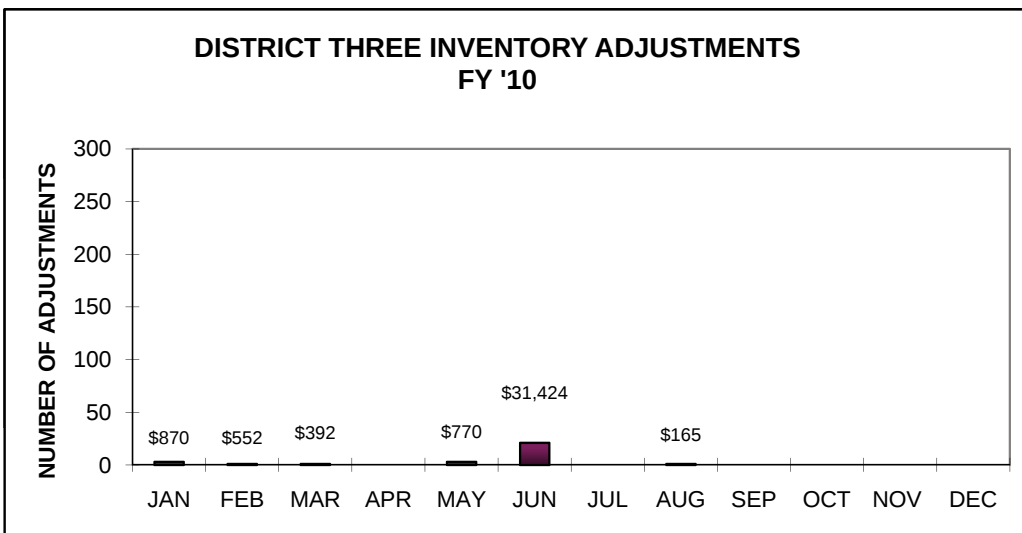
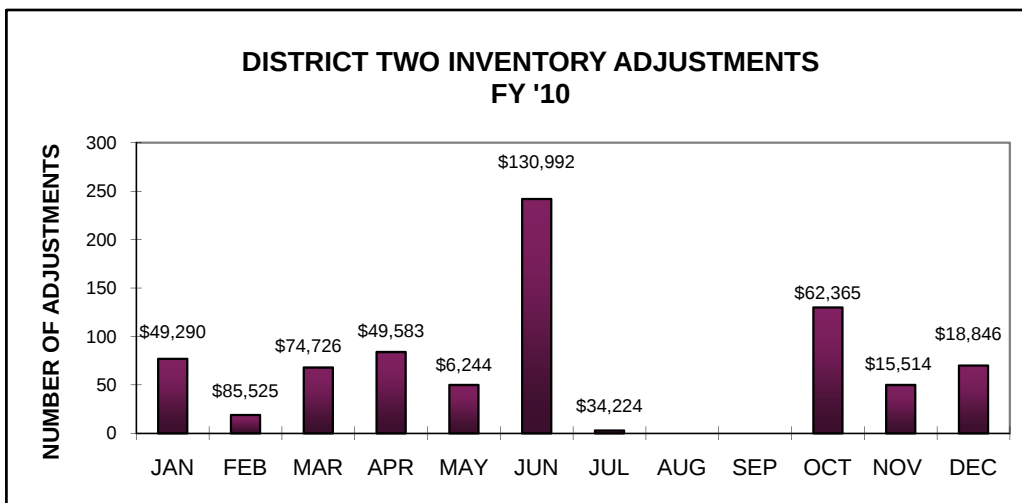
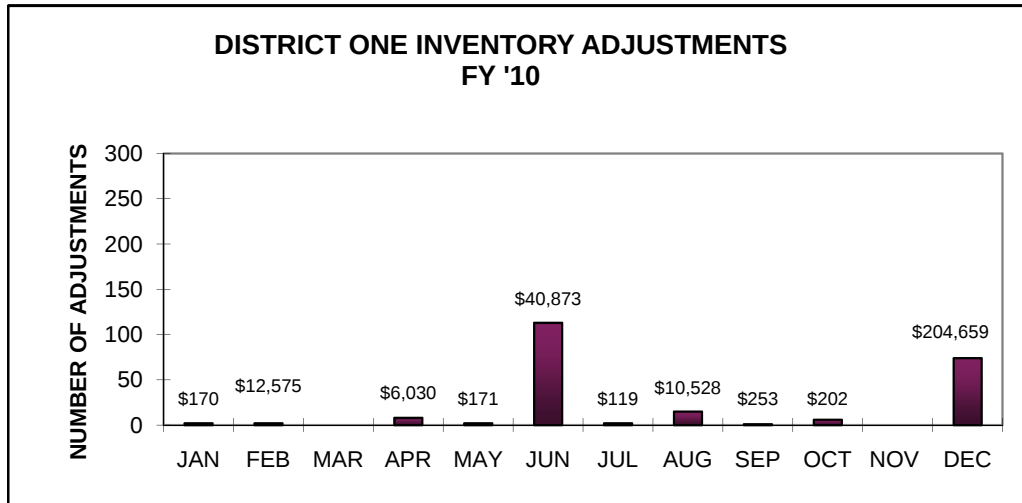
MATERIAL INVENTORY ADJUSTMENTS

Appendix VII graphs are related to materials inventory issues. Beginning in January of 2007 the Commissioner's office implemented monthly inventories for all OMS administrative units in Maintenance and Traffic. Errors in inventory are to be resolved through work orders, purchases, or transfers. Only when these remedies have been exhausted shall an inventory adjustment be performed.

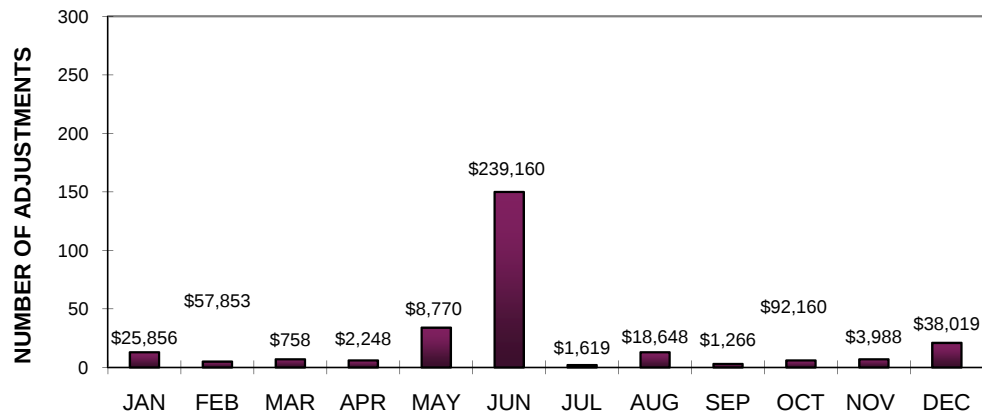
Branch Managers are reminded that they must approve all inventory adjustments in writing. This approval can be in the form of an email and must be kept on file for auditing purposes.

The inventory adjustment graphs compare the number of inventory adjustments and dollar value of all adjustments each month for each district. **End of fiscal year inventory reconciliations are also included in these graphs.**

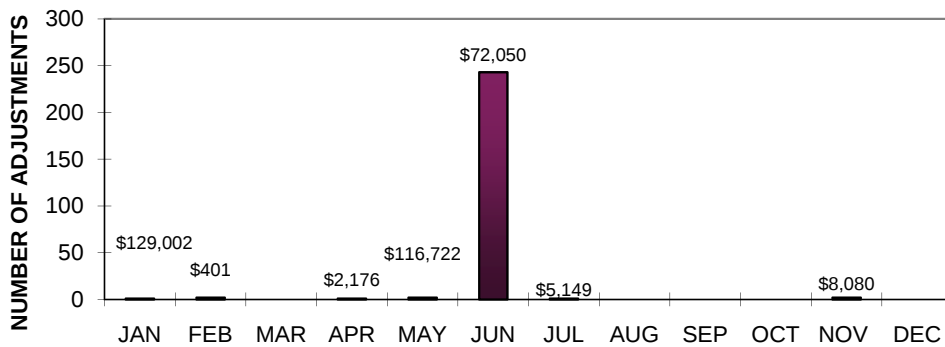
The error rate graphs included in this report represent the average error rate, highest error rate, percentage of crews with an acceptable error rate of less than 5%, and number of crews not reporting inventories by district for the final quarter of the fiscal year. Error rates are determined by dividing the number of line items that are in error by the number of line items that are included in the inventory, with the exclusion of items that have a current amount of zero. Items are in error if they exceed the allowable thresholds.



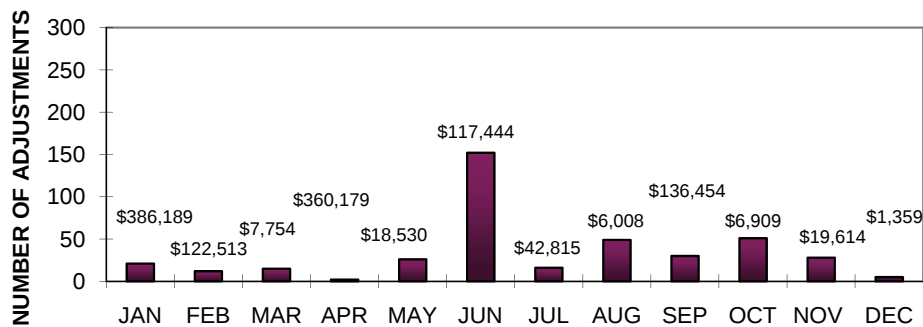
DISTRICT FOUR INVENTORY ADJUSTMENTS FY '10



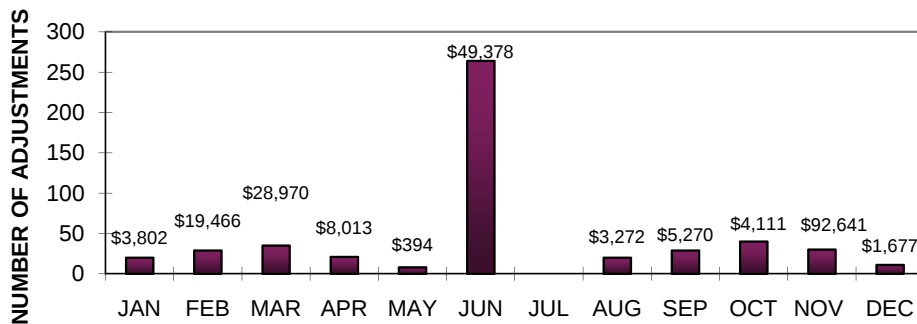
DISTRICT FIVE INVENTORY ADJUSTMENTS FY '10



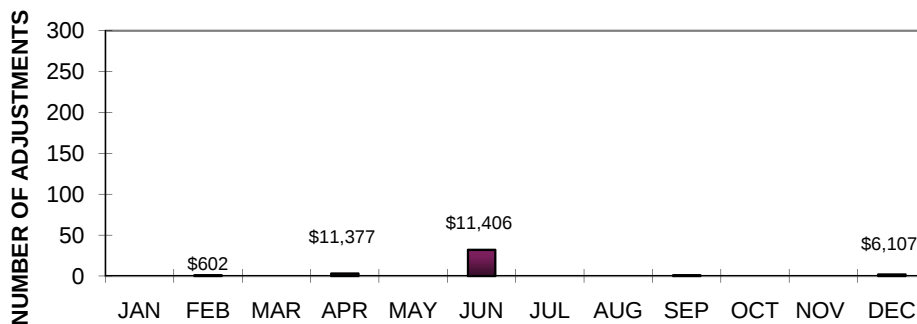
DISTRICT SIX INVENTORY ADJUSTMENTS FY '10



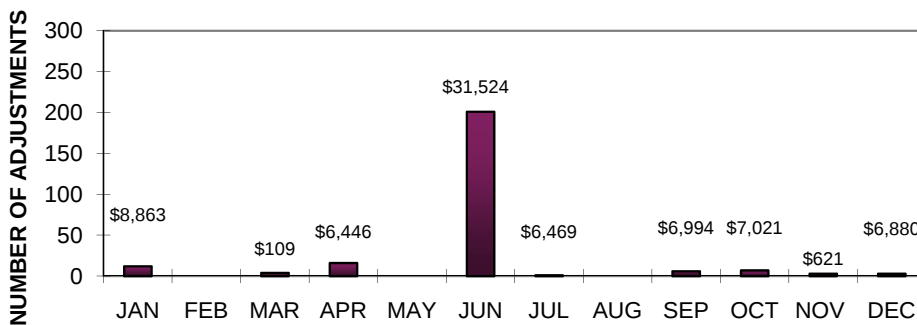
DISTRICT SEVEN INVENTORY ADJUSTMENTS FY '10



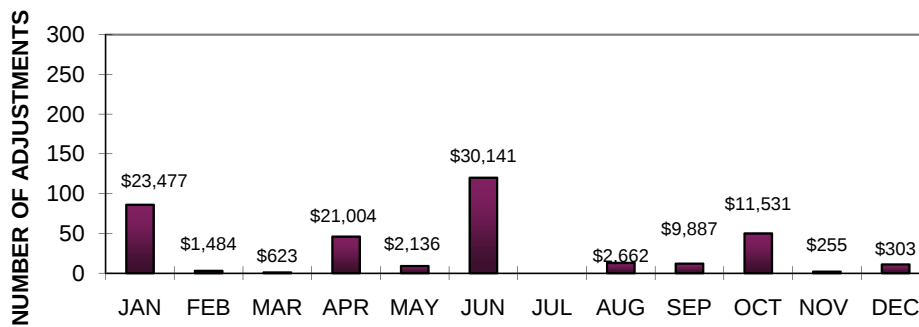
DISTRICT EIGHT INVENTORY ADJUSTMENTS FY '10



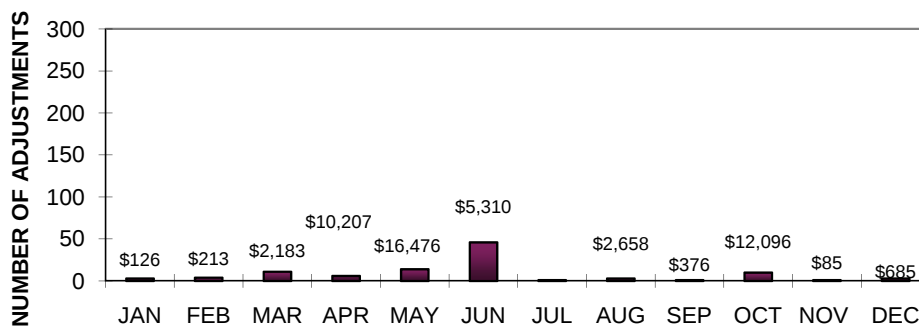
DISTRICT NINE INVENTORY ADJUSTMENTS FY '10



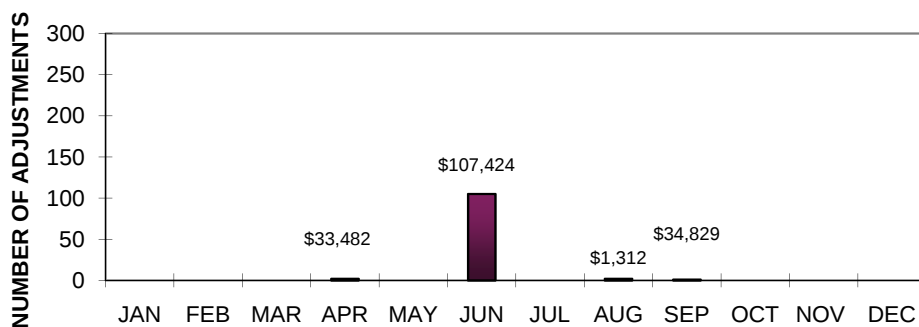
DISTRICT TEN INVENTORY ADJUSTMENTS FY '10



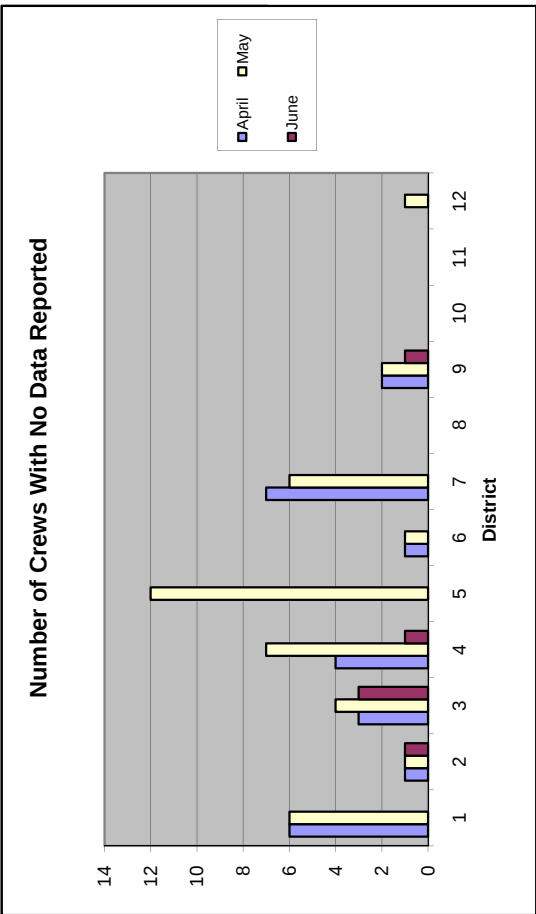
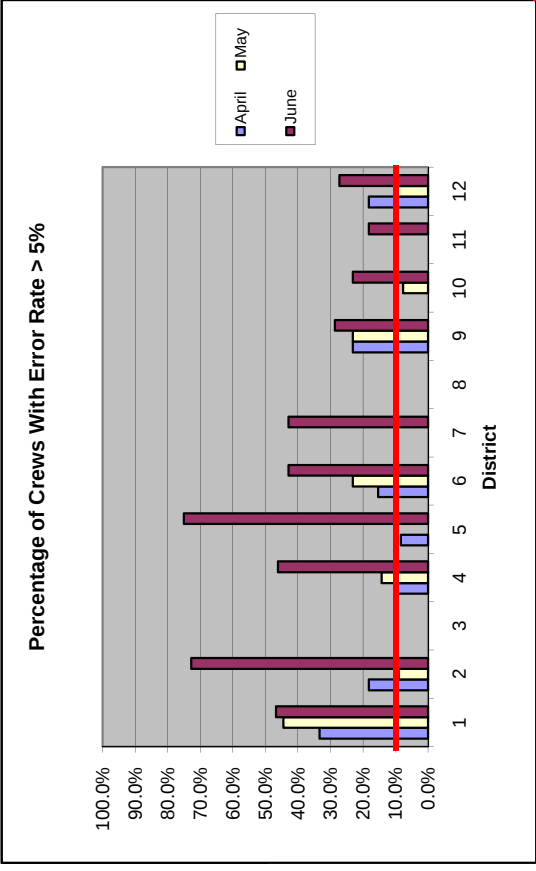
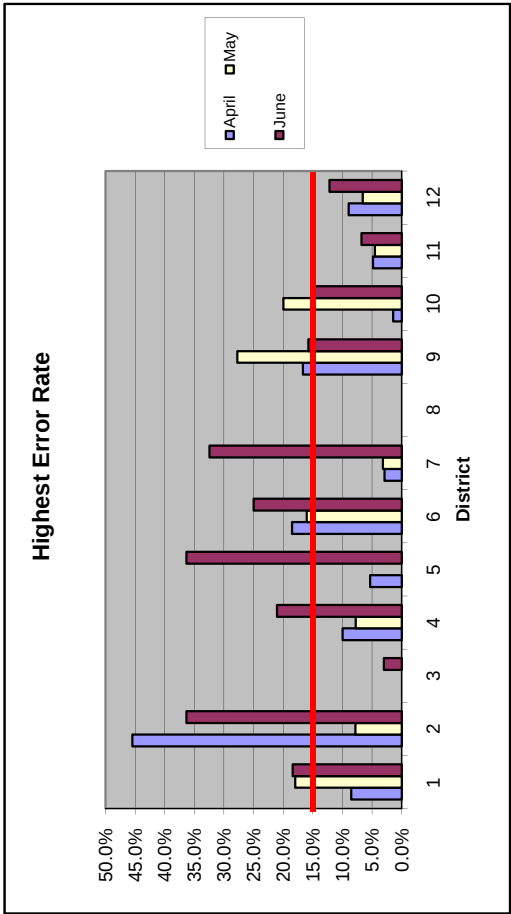
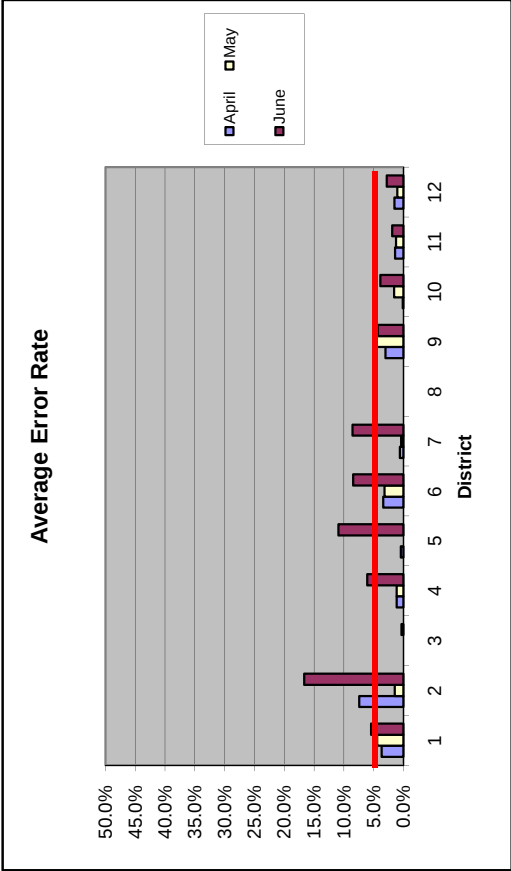
DISTRICT ELEVEN INVENTORY ADJUSTMENTS FY '10



DISTRICT TWELVE INVENTORY ADJUSTMENTS FY '10



FY '10		
DISTRICT	TOTAL NUMBER OF ADJUSTMENTS	TOTAL VALUE OF ADJUSTMENTS
01	225	\$275,582
02	793	\$527,309
03	30	\$34,173
04	267	\$490,345
05	252	\$333,579
06	407	\$1,225,767
07	507	\$216,996
08	39	\$29,503
09	253	\$74,929
10	353	\$103,501
11	103	\$50,423
12	110	\$177,046
TOTAL	3339	\$3,539,152



APPENDIX VIII

CONTRACT COSTS

Appendix VIII graphs are related to maintenance contract spending. All contract spending is to be entered into OMS on work orders as a direct cost for the associated activity performed. While direct cost transactions for contracts on work orders in OMS do not have an impact financially in EMARS, it is important for management to be able to capture and report on the work performed through contracts. Therefore it is beneficial to enter contract spending into OMS as a direct cost both as thoroughly and accurately as possible, in order for management to make decisions based on precise data.

OMS reports were filtered for major contract spending activities. These activities include:

A140 – Pavement Contract Patching Inspection
C390 – Contract Guardrail Maintenance
E030 – Brush and Tree Removal by Contract
F320 – Contract Mowing
K160 – Contract Truck Fees
K170 – Contract Truck Usage
T010 – Painting Centerlines

The contract costs were pulled from eMARS (InfoAdvantage). This report includes costs related to the Road Fund/Division of Maintenance for the budget fiscal year reflecting costs for all twelve districts sorted by county, activity, object and department object codes. PRC documents were isolated to capture only payments that we make to vendors and can be associated with a contract/encumbrance. State costs such as labor (CA documents) and equipment usage (IET documents) were excluded as well as GAX, MD, AD, EFT, TP, ITA, JV2E documents. The documents with a document ID prefix of “XCONST” are construction costs that are contracted out. A backward reference was included to show contracts for services. These can be identified by the following document codes:

DO..... Deliver Order
CT2..... Contract for Services
CTT2.... Contract for Services
PO2..... Highway Construction and Maintenance contracts
PO..... Purchase Order Award

CONTRACT COSTS NOT REPORTED IN OMS FY '10

