



OPERATIONS MANAGEMENT SYSTEM REPORT



FY 2009

**Division of Maintenance
Operations and Pavement Management Branch
November, 2009**



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2009 OPERATIONS MANAGEMENT SYSTEM REPORT

INTRODUCTION

This report is intended to aid district maintenance and traffic engineers by providing an overview of state force maintenance activities and assessing the current efficiency of OMS usage. The report contains statewide summaries for higher level analysis and individual district data to be used on a local level for management decisions. If you have any comments or suggestions for additional information that should be included in future reports please contact the Operations and Pavement Management Branch at 502-564-4556.

BACKGROUND

The Kentucky Transportation Cabinet (KYTC) implemented the Operations Management System (OMS) on July 1, 2002. OMS is a software package that maintains a computer database of the KYTC maintenance operations. The purpose for creating OMS was to provide users and management with a tool to track, report, and document daily tasks in one central location. OMS has several capabilities: the ability to create work orders that assign personnel, materials, and equipment while tracking location and cost; provide asset management by recording data about equipment including inventory, servicing, and fueling; aid inventory control through management of parts and materials, recording where materials are stored, and tracking inventory. This information is intended to help maintenance workers do their jobs more effectively and to help management make informed decisions.

GOALS AND REQUIREMENTS

Assess the maintenance activities of the Kentucky Transportation Cabinet

OMS allows the cabinet to track labor, equipment, and materials associated with maintenance activities. Accountability is a top priority. OMS provides support for addressing the public, KYTC, and the General Assembly.

Make informed policy and management decisions

Systematic tracking of maintenance activities and costs provides more efficient and accountable delivery of services by maintenance personnel. OMS is a strong resource management tool that allows labor, equipment, and materials to be used as productively as possible. Coordination between administrative units creates optimal use of labor and resources. Data from OMS can be used to predict the cost, time, and other resources required to complete scheduled work. Additionally, OMS data can be used to analyze spending and create budgets by district, highway system, work function, funding source, and month.

Promote alignment with the Transportation Cabinet's Strategic Plan

The goal of the cabinet is “to provide a safe, efficient, environmentally sound and fiscally responsible transportation system which promotes economic growth and enhances the quality of life in Kentucky.” The Operations Management System provides a centralized database of maintenance activities that interacts with management systems to ensure that common data is shared. The systematic data tracking provided by OMS helps the cabinet meet its goal of preserving the transportation infrastructure and using technology to “*Continually Improve Organizational Performance*” (Transportation Cabinet Strategic Goal Number 3).

Provide data for GASB-34

OMS data can be used to satisfy the first requirement of the Governmental Accounting Standards Board Statement 34 (GASB-34) condition of highway assets requirement. This requirement obligates state governments to report all capital assets, including infrastructure, in a *statement of net assets* and to report depreciated expense associated with these assets. Infrastructure assets are not required to be depreciated if (1) the government manages the assets using an asset management system that has certain defined characteristics and (2) the government can document that the assets are being preserved approximately at (or above) a condition level established and disclosed by the government.

DATA ANALYSIS

All data used in this report was retrieved from the Operations Management System, unless noted. Costs and resources are for state force activities only and do not include contract work unless such work was documented in OMS by district personnel. Tables and graphs were created using Microsoft Excel.

QUALITY ASSURANCE

In addition to district level OMS coordinators, members of the Pavement and Operations Branch are available to provide training and support to OMS users. OMS was upgraded to a web based system in 2009. All districts were provided with training as part of Web OMS implementation. Additionally, all training manuals were revised in 2009 to reflect the changes in the system. The OMS help desk can be reached at 502-564-3550.

APPENDIX I

SNOW AND ICE

Appendix I tables and graphs are a summary of snow and ice activities and material usage. Snow and ice activities are noted as K series activities. K series activities are described in the KYTC Field Operations Guide as follows:

K010 Plowing Snow – Plowing of snow and ice from roadway and shoulders including ramps and interchanges.

K020 Spreading Salts and Abrasives – Spreading of salt, chemicals, sand, cinders, or other abrasives for control of ice or snow.

K030 Plowing and Spreading – The combination of plowing snow and spreading salt and abrasives.

K040 Anti-Icing – Application of salt brine to roadway pavements prior to storm events.

K120 Snow and Ice Initial Preparedness – All activities for snow and ice initial preparedness including the following: snow and ice meetings, training, equipment, initial preparedness by maintenance personnel, calibrations, and practice runs.

K150 Miscellaneous Expenses for Snow and Ice by Outside Vendors – Work done totally by outside vendors. This activity should be rarely used.

K160 Contract Snow and Ice Truck Fees – This activity is for payment of invoices for contract snow and ice truck retro-fit and dedicated service fees. This activity should not have usage charges.

K170 Contract Snow and Ice Truck Usage – This activity is for payment of invoices for contract snow and ice truck retro-fit and dedicated service fees. Salt used by contractor will be charged to this activity. This activity includes usage and stand by charges.

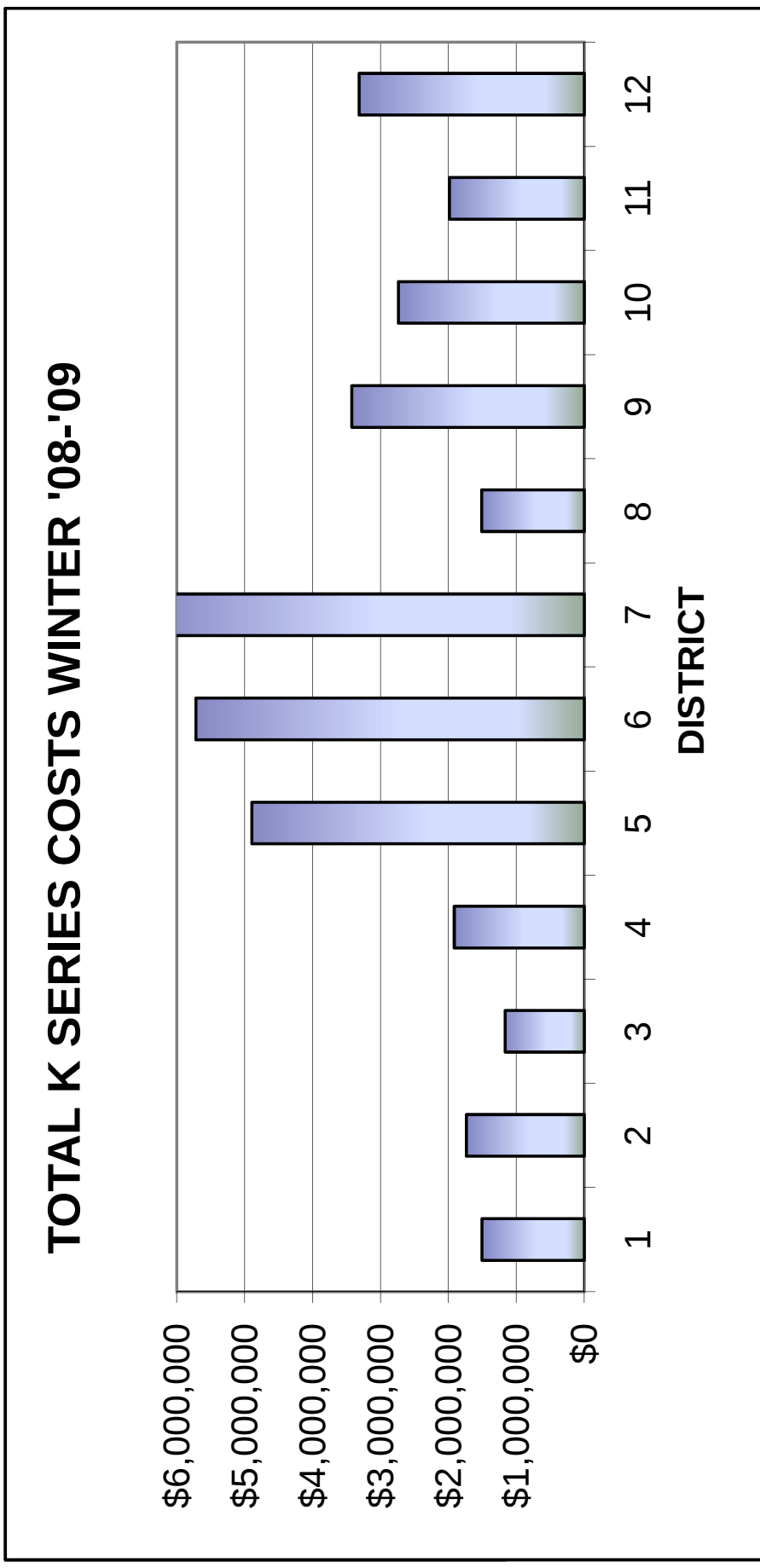
K880 Stockpile and Load Snow Removal Materials – The loading and stockpiling of salt and abrasive materials to be used for snow and ice control.

K990 Miscellaneous Snow and Ice – Standby time related to snow and ice control activities is to be included in this activity.

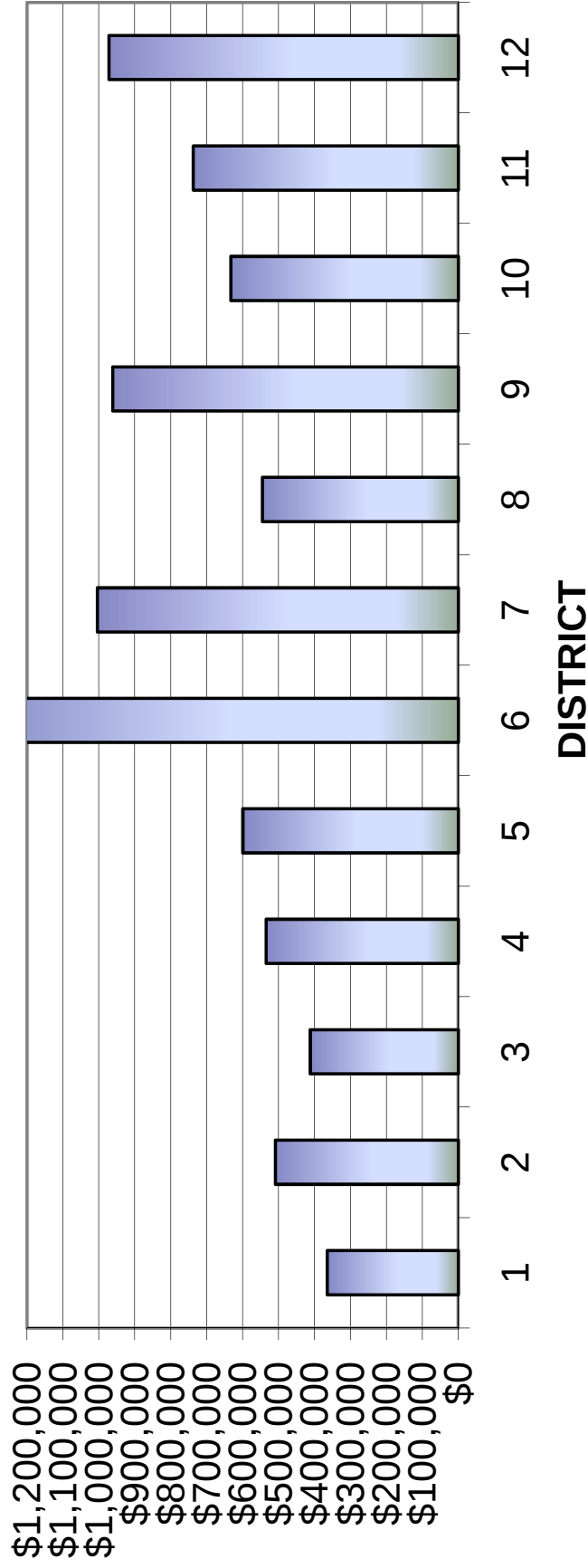
STATEWIDE SNOW AND ICE TOTALS FOR WINTER '08-'09

INFRASTRUCTURE	LANE MILES	62,000 miles approx.
	SALT CAPACITY	320,000 tons
MATERIAL USAGE	CALCIUM CHLORIDE (LIQUID)	734,541 gallons
	SALT BRINE	1,272,345 gallons
	SALT	251,039 tons
	AVERAGE SALT COST	\$44.58 per ton
ACTIVITY COSTS	K010 PLOWING SNOW	\$318,327
	K020 SPREAD SALT	\$8,624,292
	K030 PLOW SPREADNG	\$8,795,332
	K040 ANTI-ICING	\$423,759
	K120 SNOW INITIAL PREP	\$1,667,947
	K150 VENDER ICE/SNOW	\$203,580
	K160 SNOW TRUCK FEES	\$4,526,950
	K170 SNOW TRUCK USE	\$5,161,505
	K500 SALT BUILDING MNT	\$56,121
	K880 STOCK SNOW MATERIALS	\$1,641,393
	K990 MISC SNOW/ICE	\$5,275,085
	TOTAL ACTIVITY COST	\$36,694,292

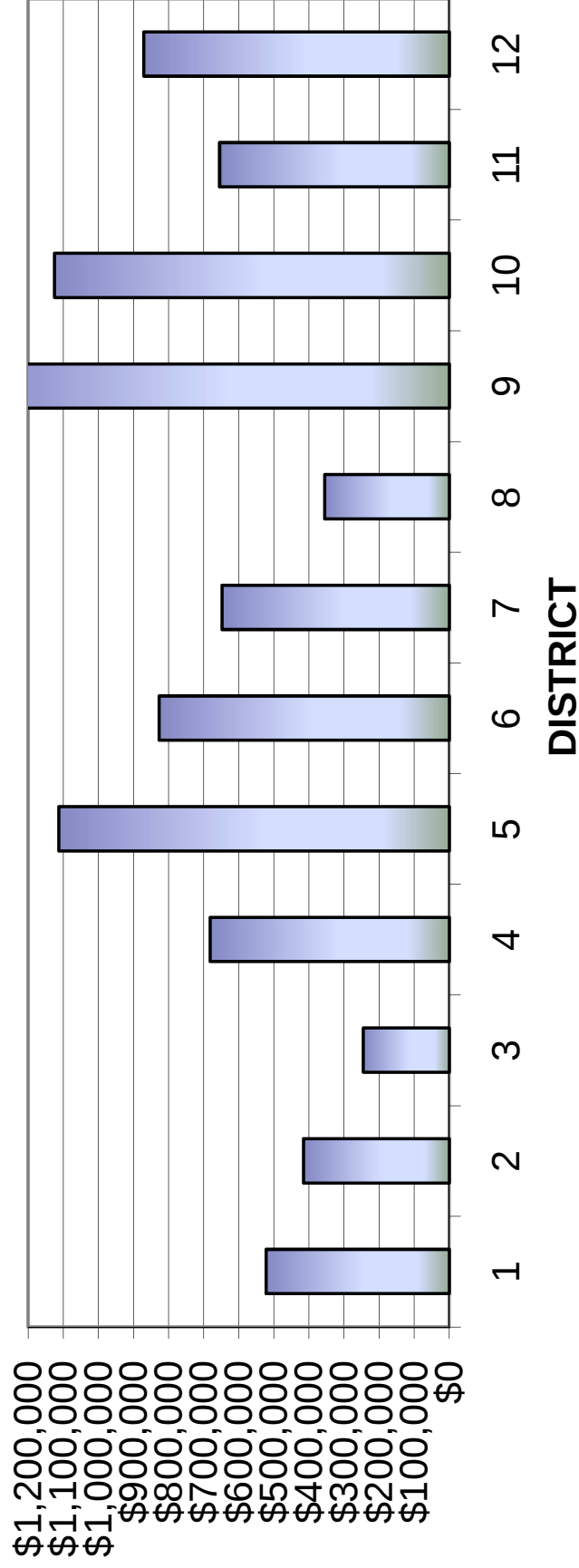
*From Roadside Environment Branch

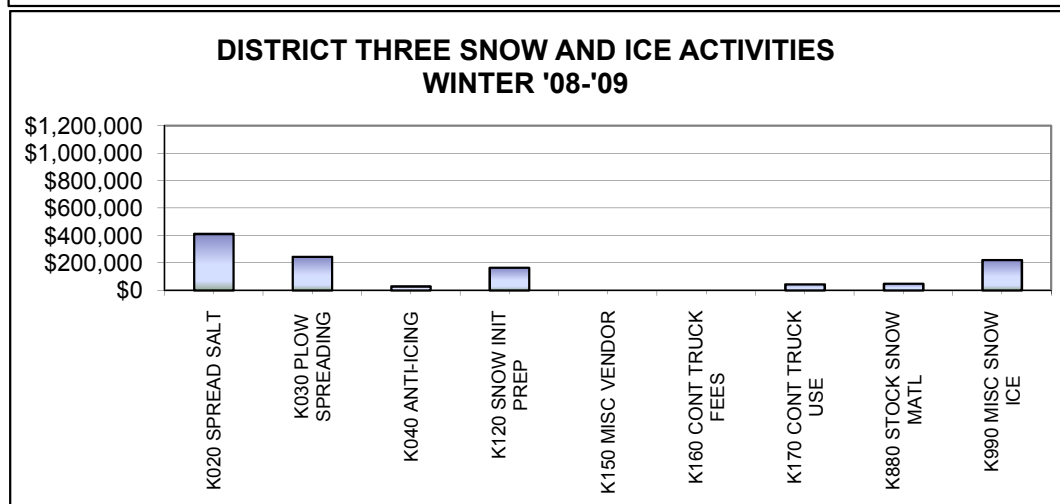
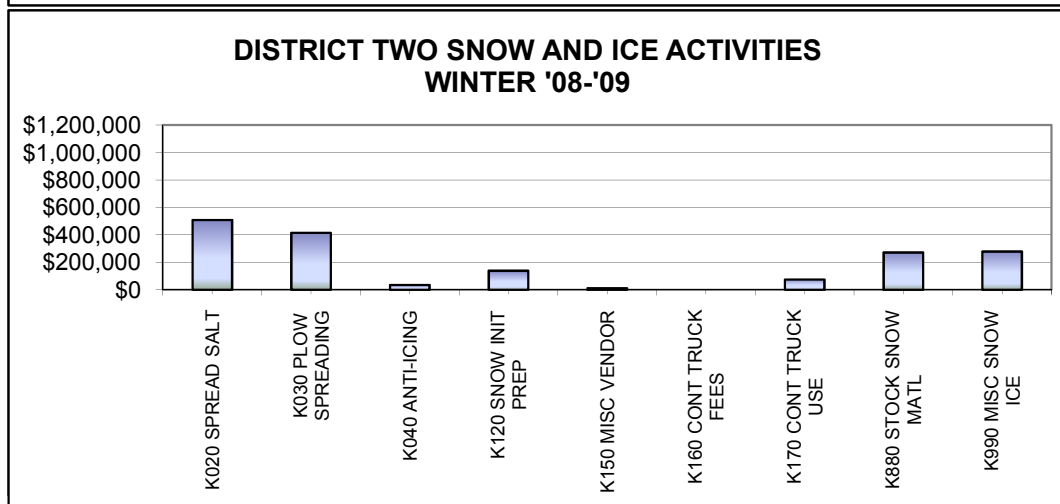
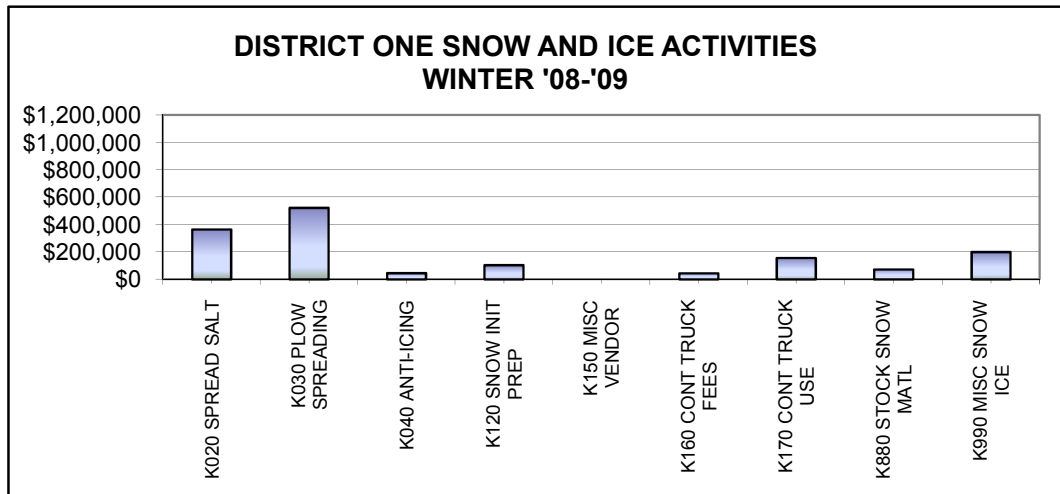


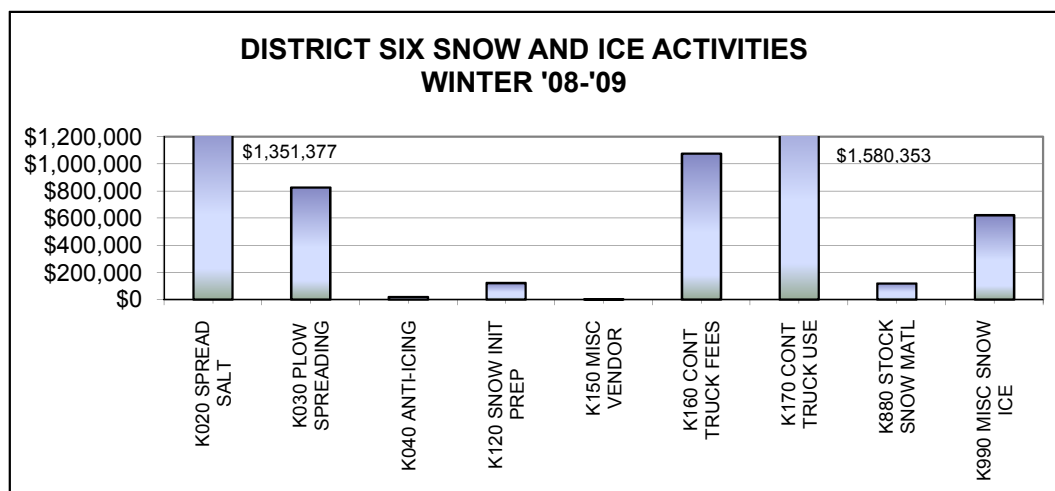
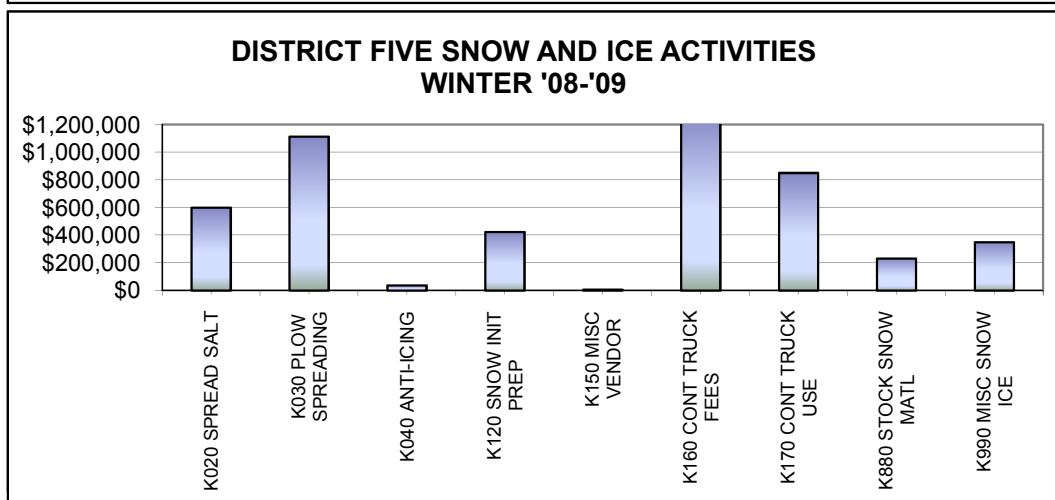
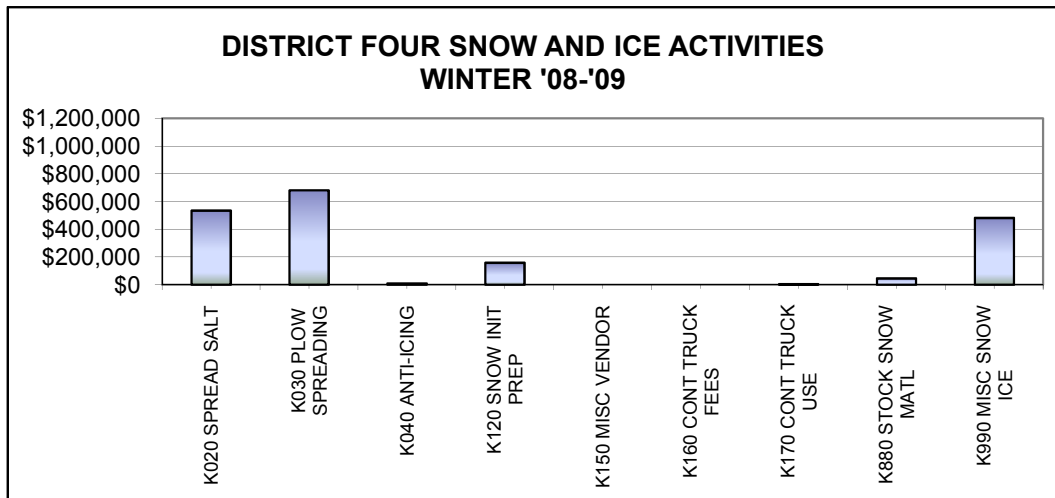
K020 SPREAD SALT COSTS WINTER '08-'09

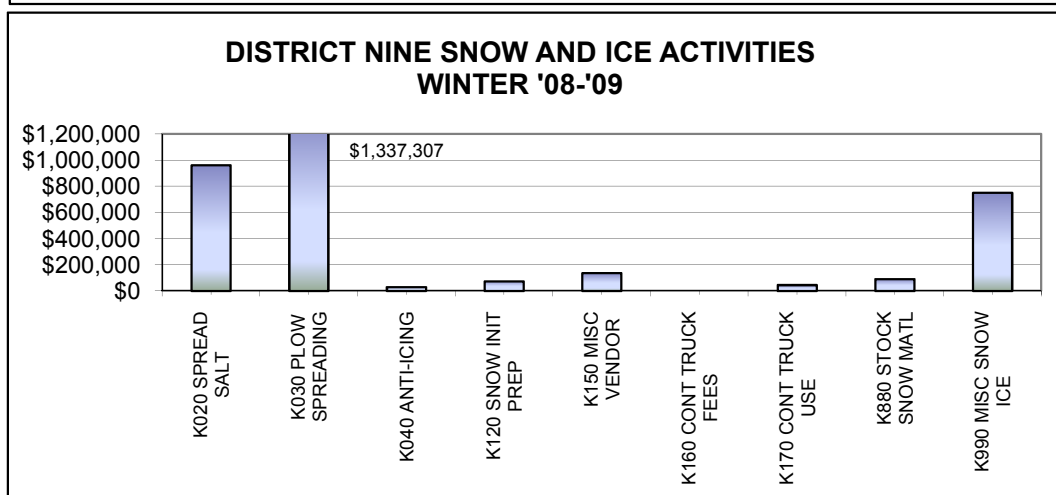
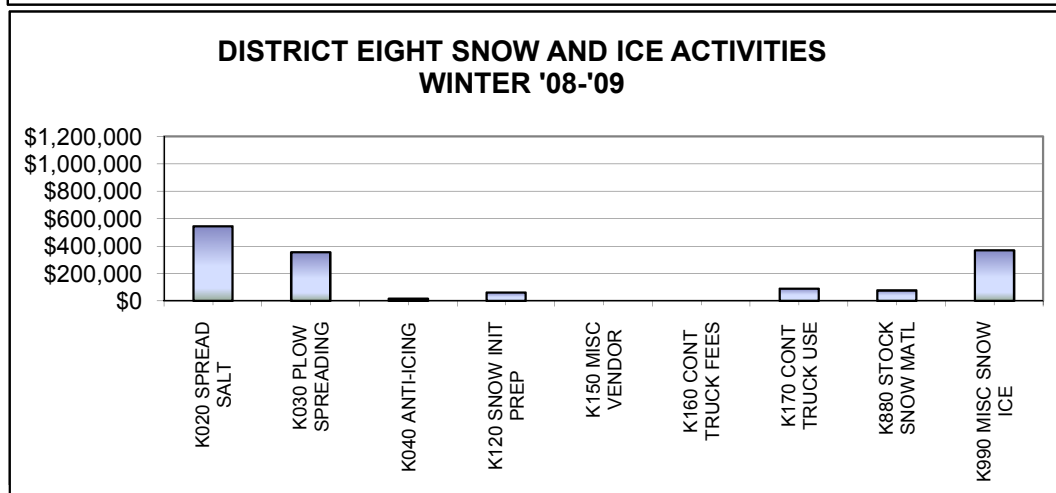
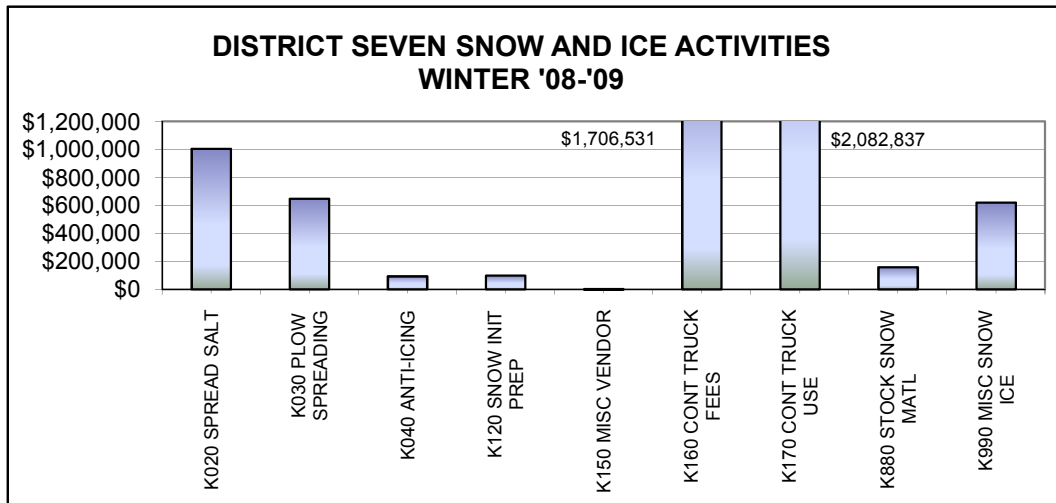


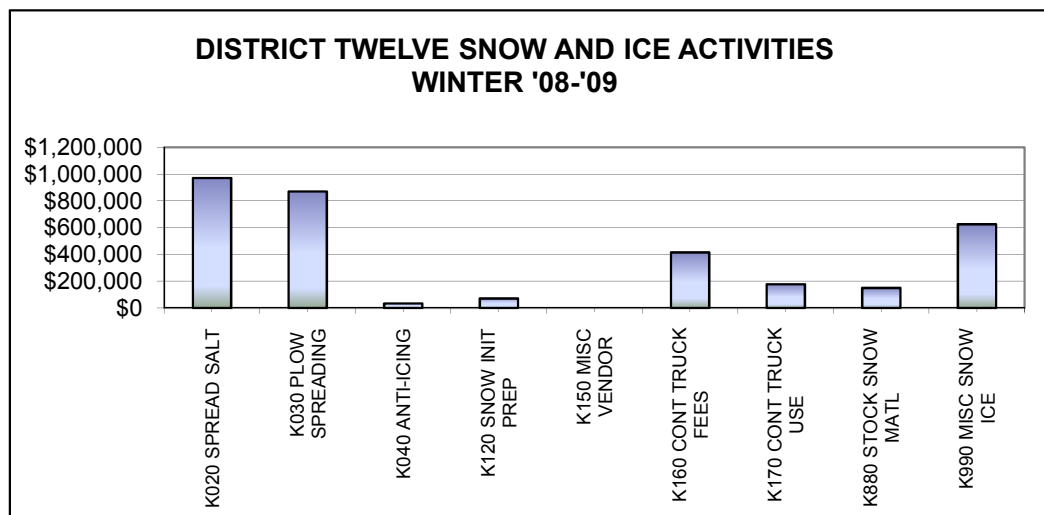
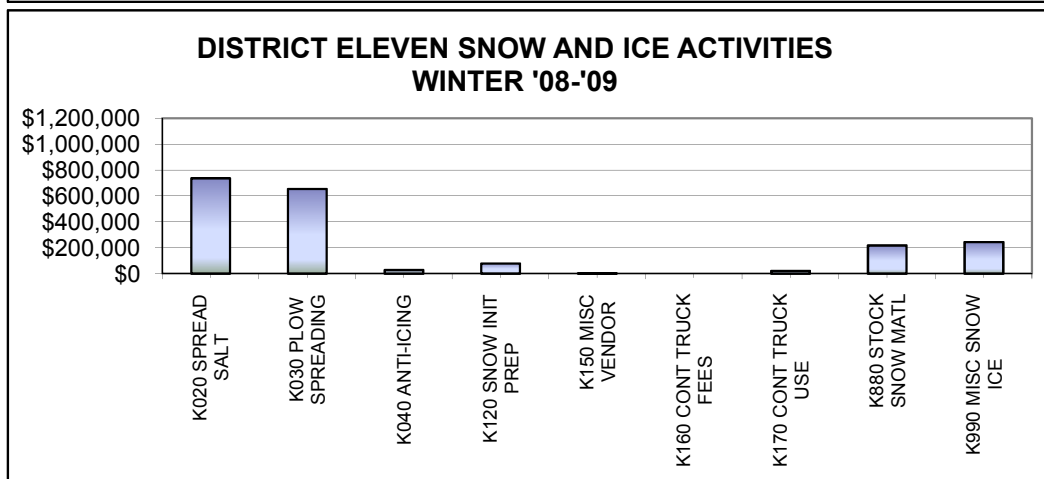
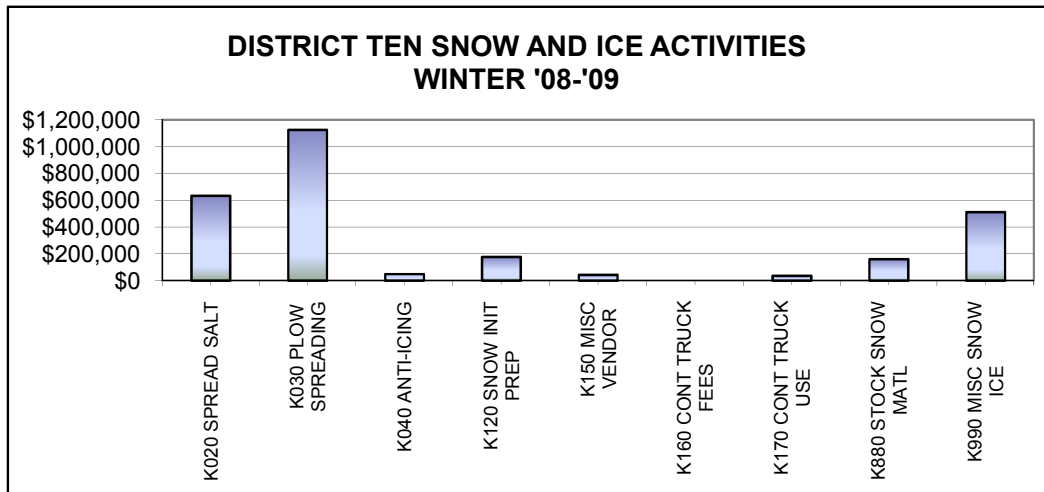
K030 PLOW SPREADING COSTS WINTER '08-'09

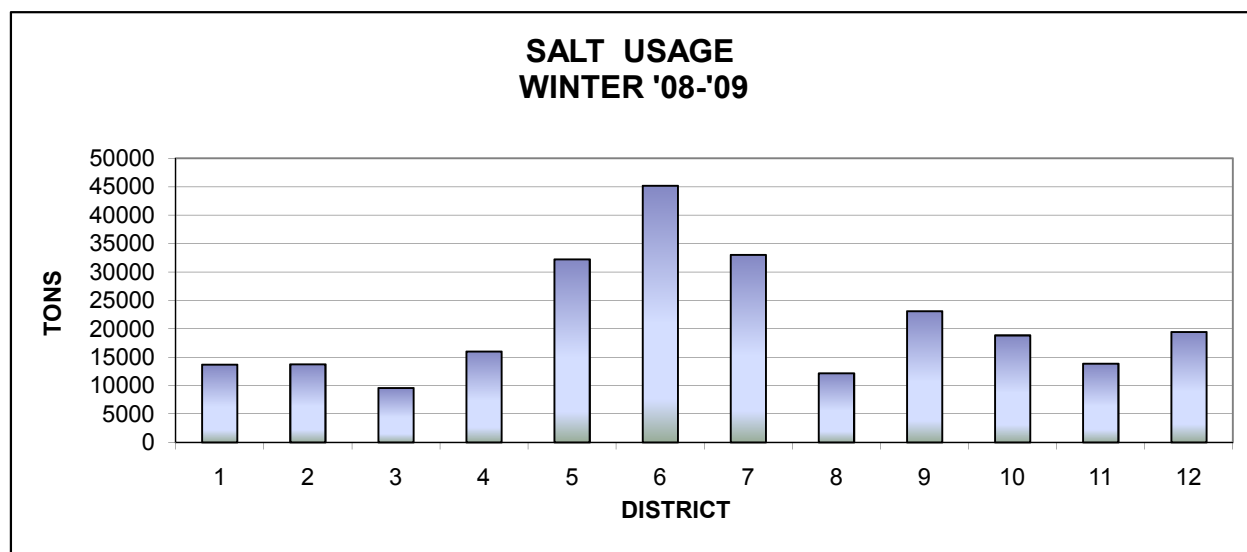
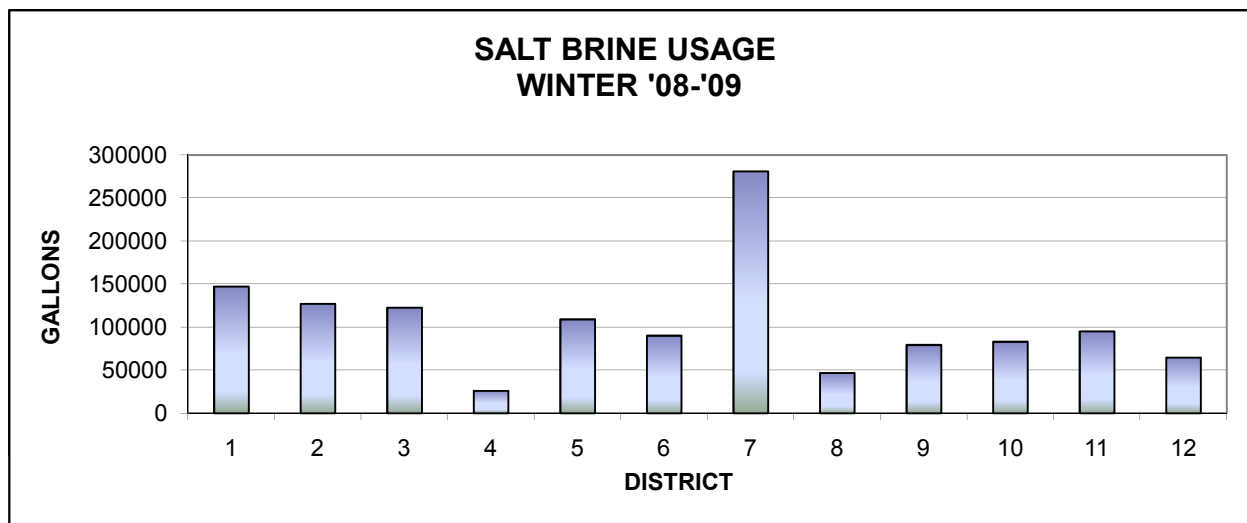
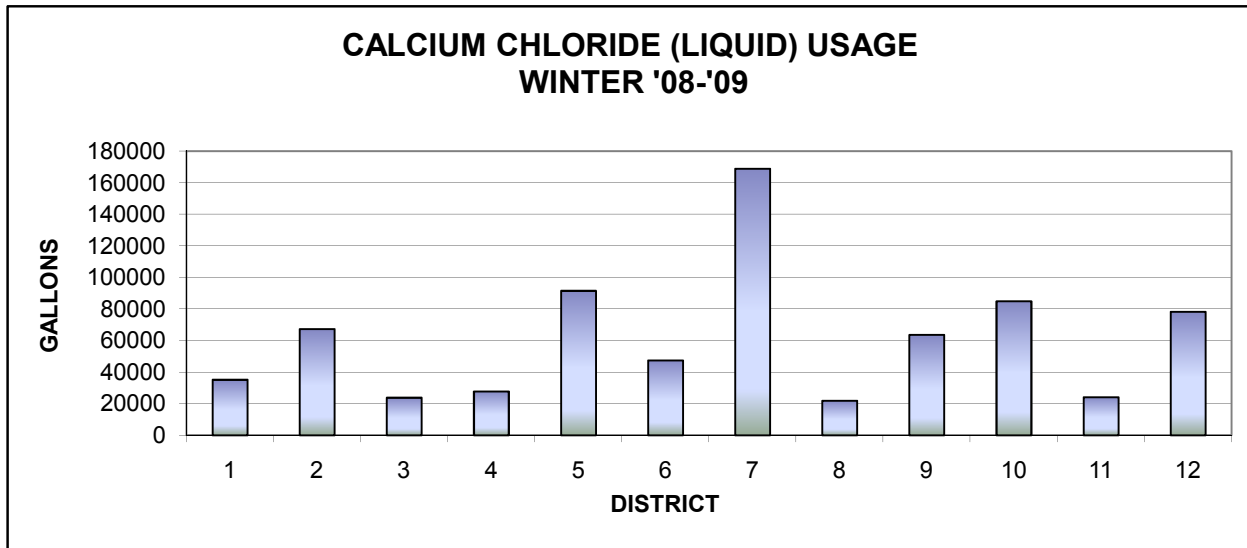












APPENDIX II

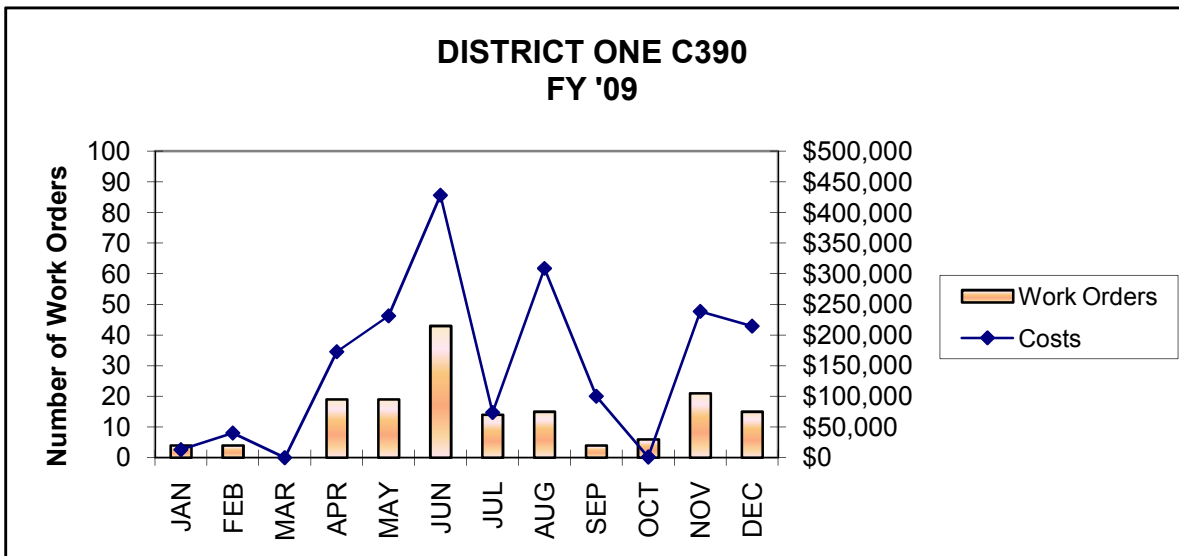
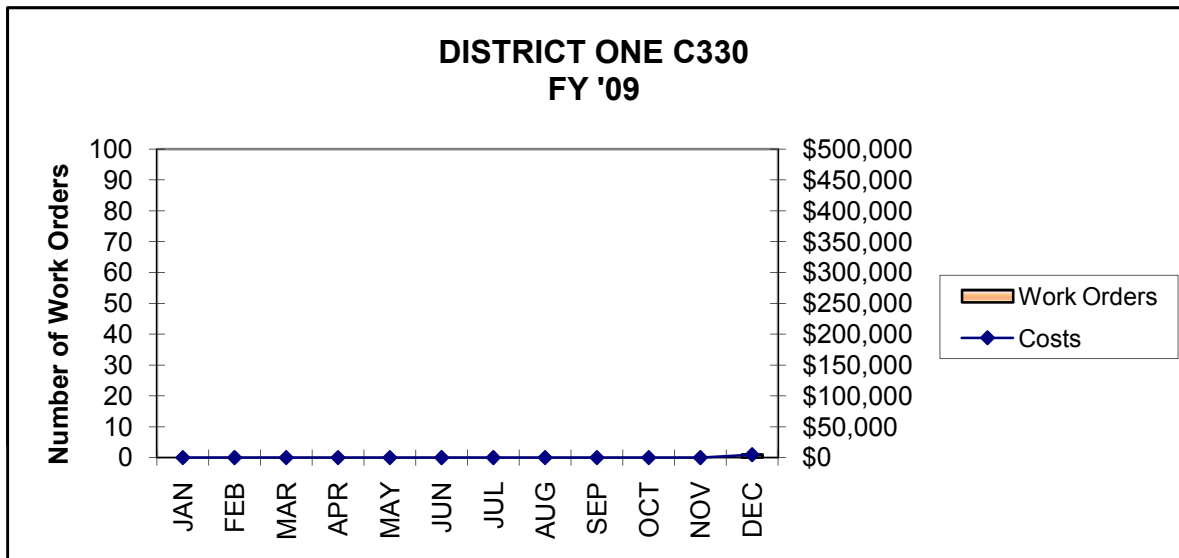
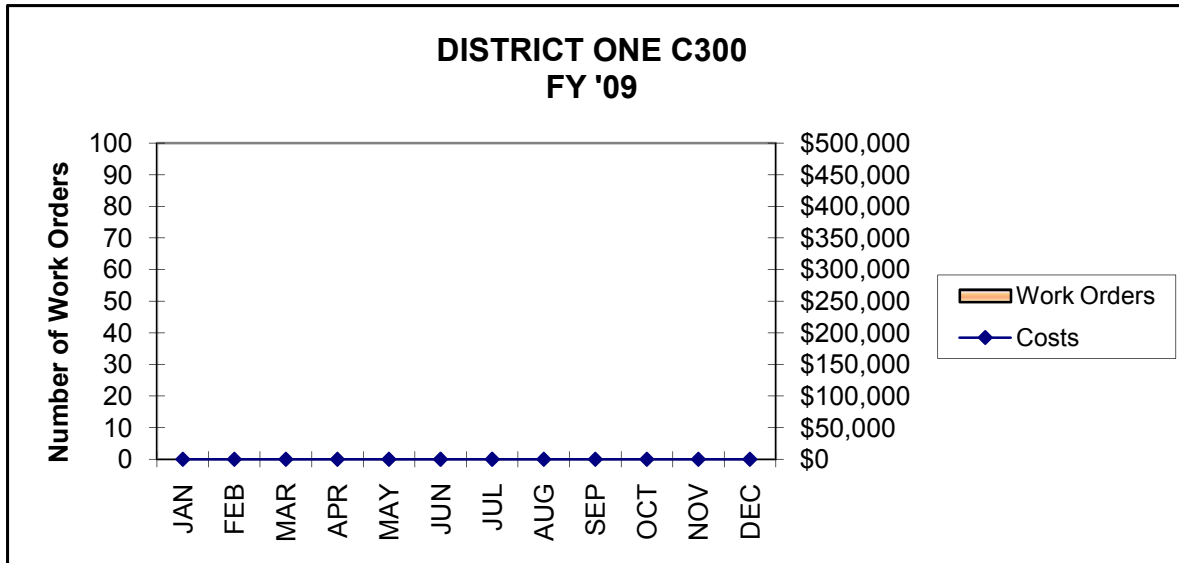
GUARDRAIL

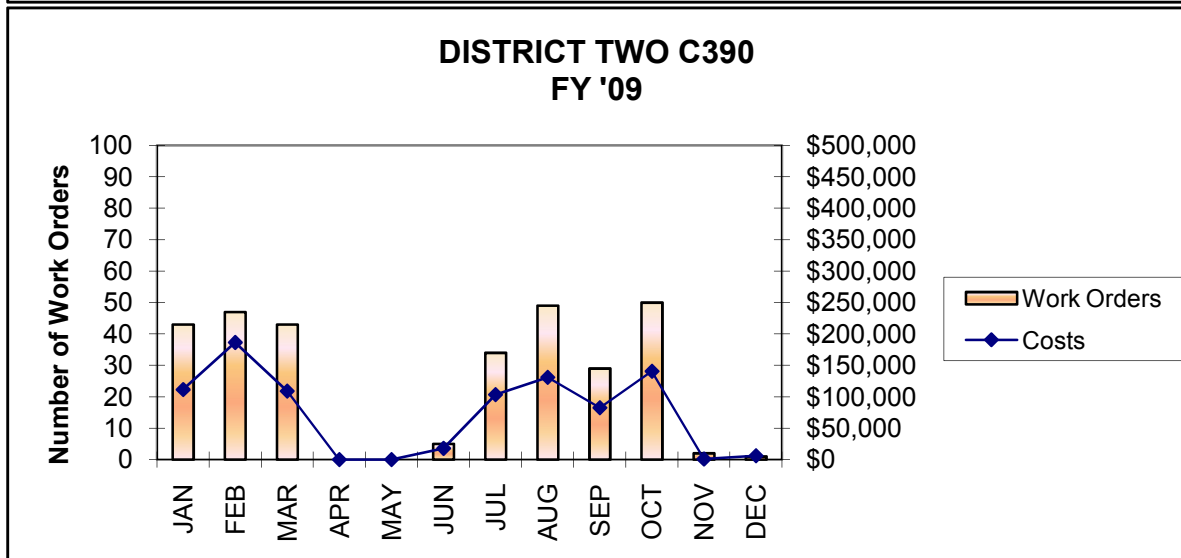
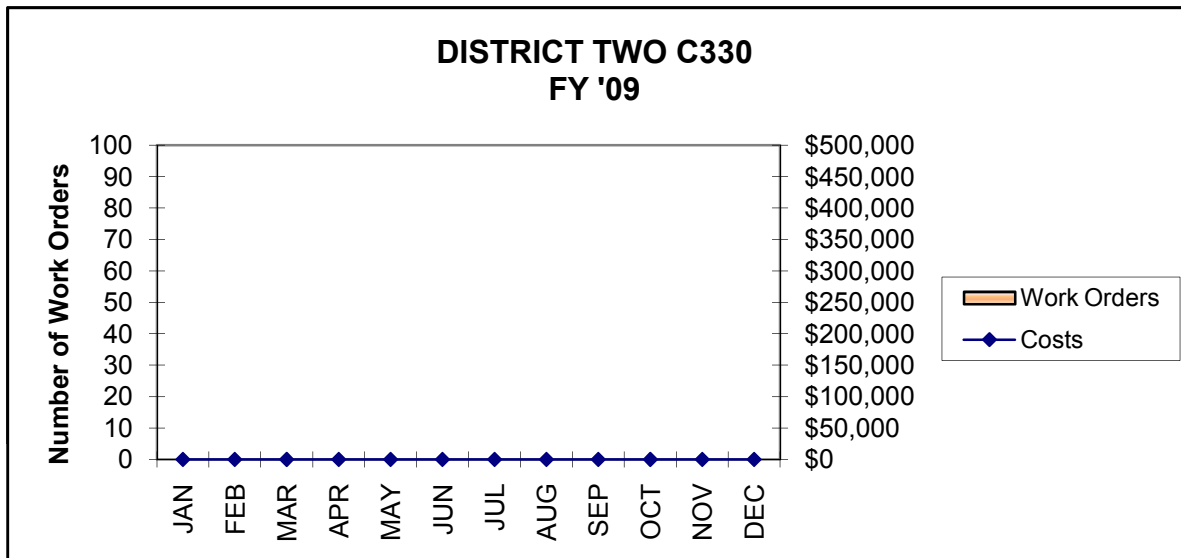
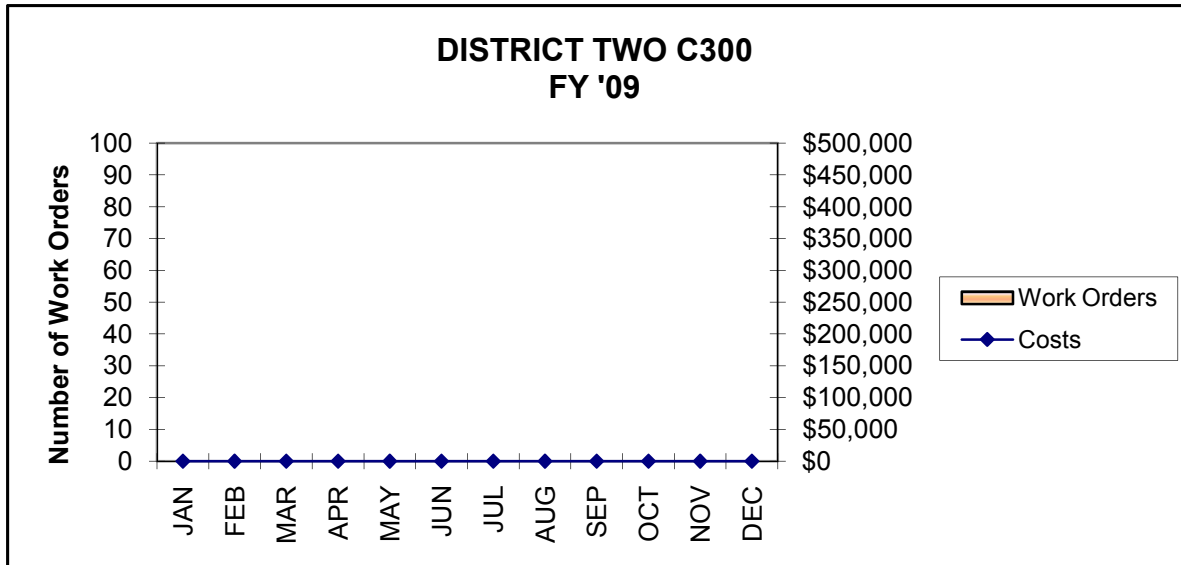
Appendix II tables and graphs are a summary of guardrail spending by district. Guardrail activities are noted in the C series activities. Guardrail activities are described in the KYTC Field Operations Guide as follows:

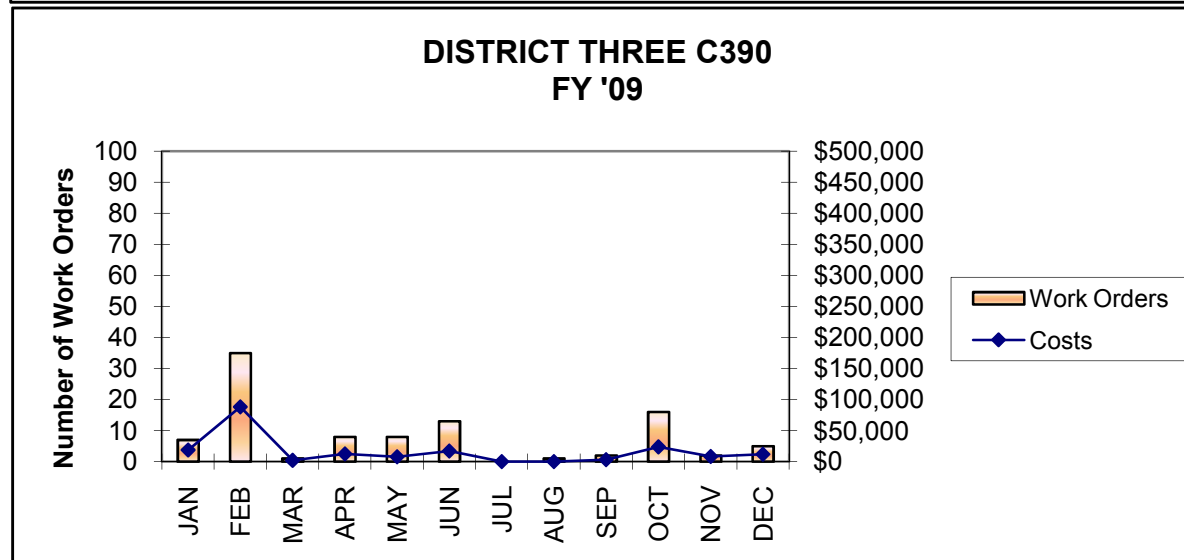
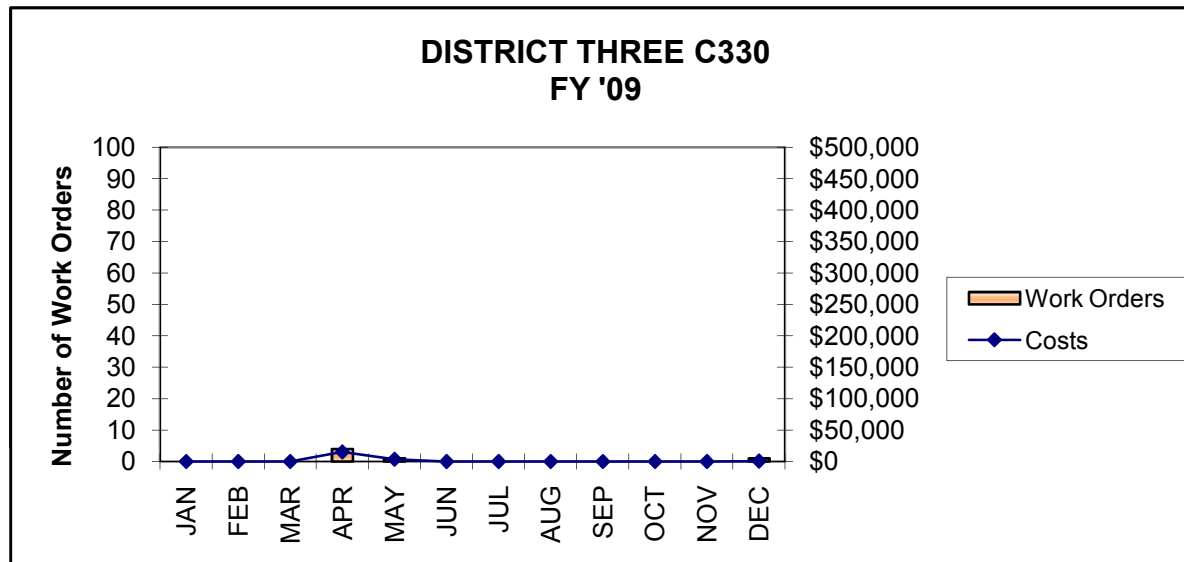
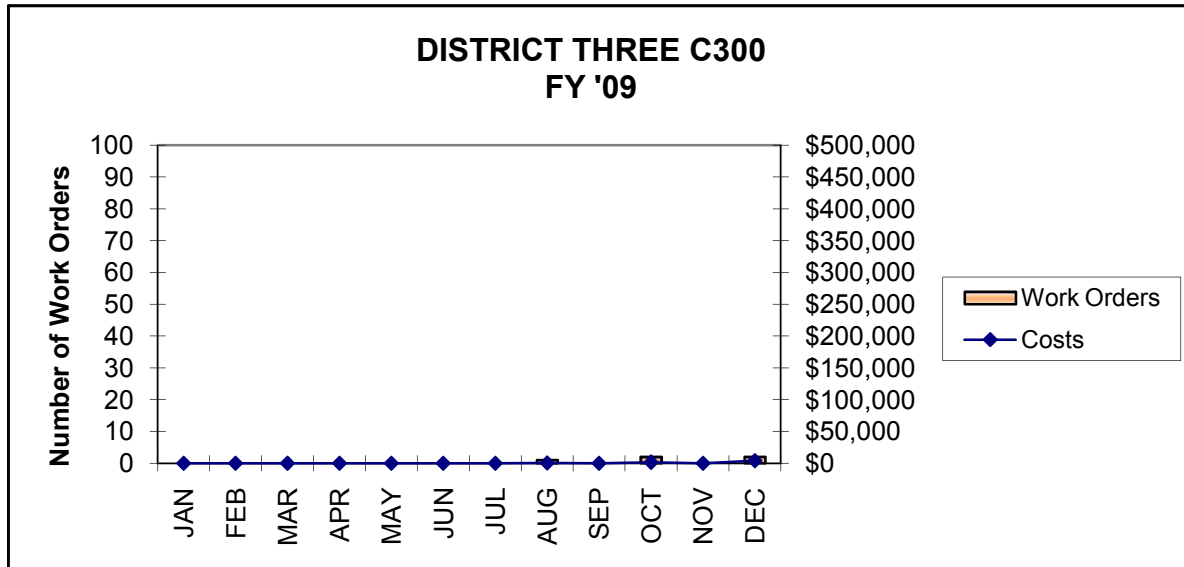
C300 Repair or Install Steel Beam Guardrail – The repair, alignment, replacement and minor additions of steel beam guardrail.

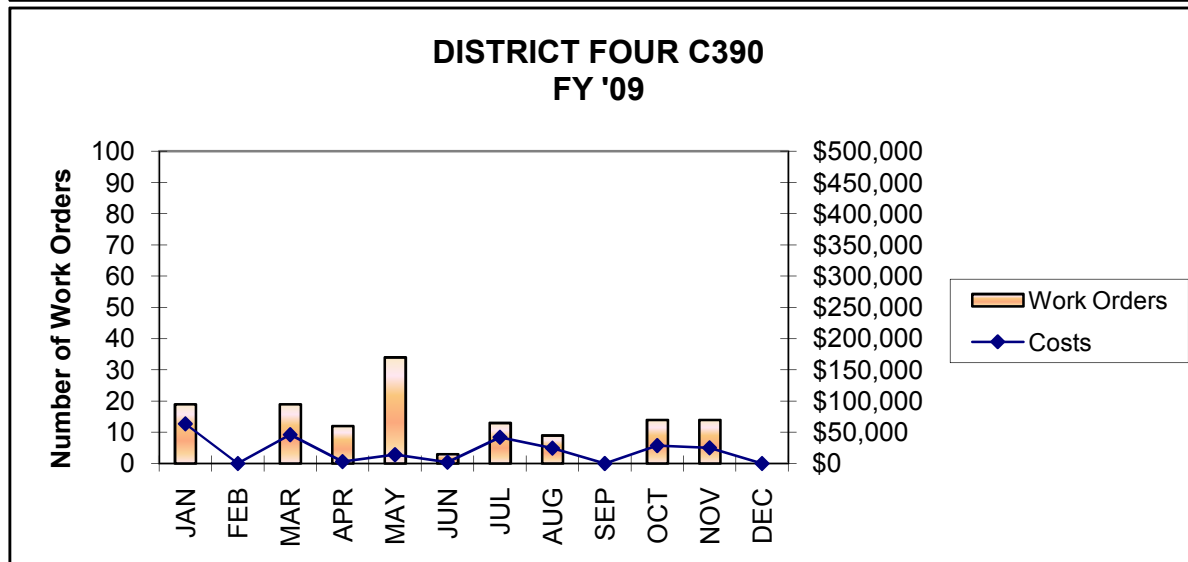
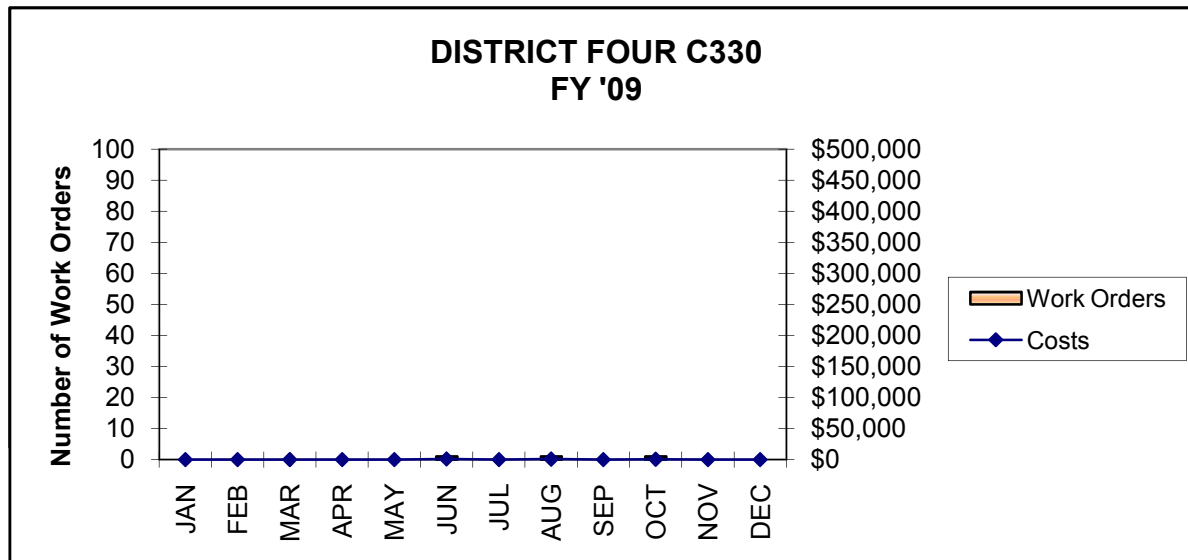
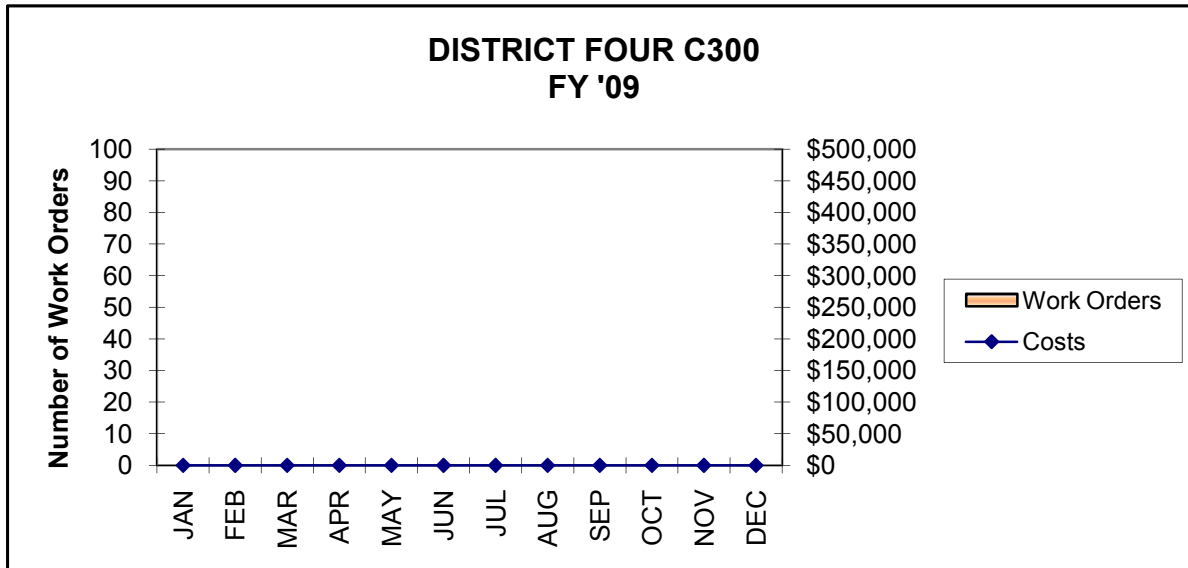
C330 Repair or Install Guardrail End Treatment – The repair, realignment, replacement and minor additions of guardrail end treatments.

C390 Contract Guardrail Maintenance – Guardrail maintenance including end treatment, energy absorption devices repair done by a contractor. This activity covers cost of inspector or other state employee when FE01 MP account maintenance money is being used.

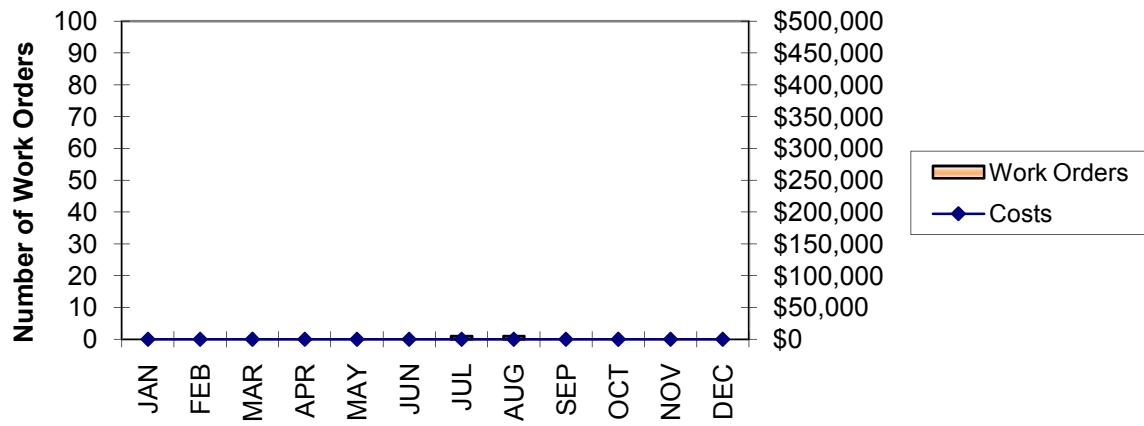




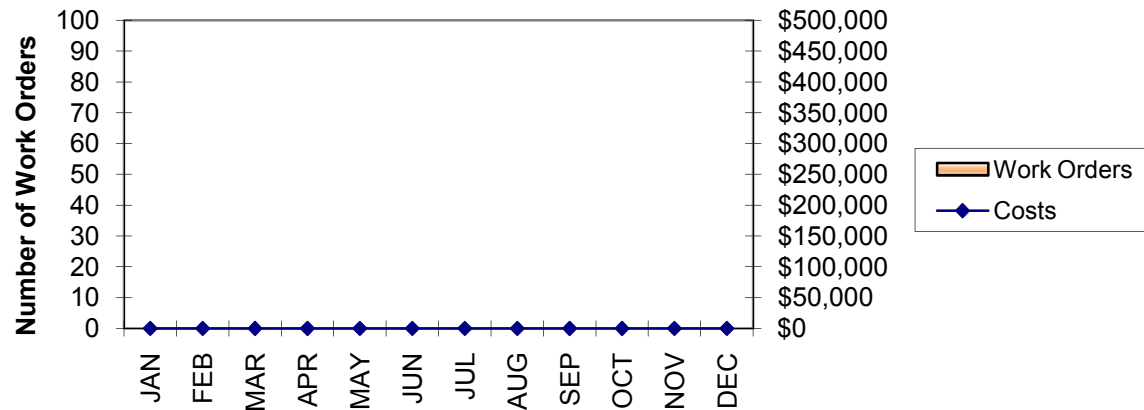




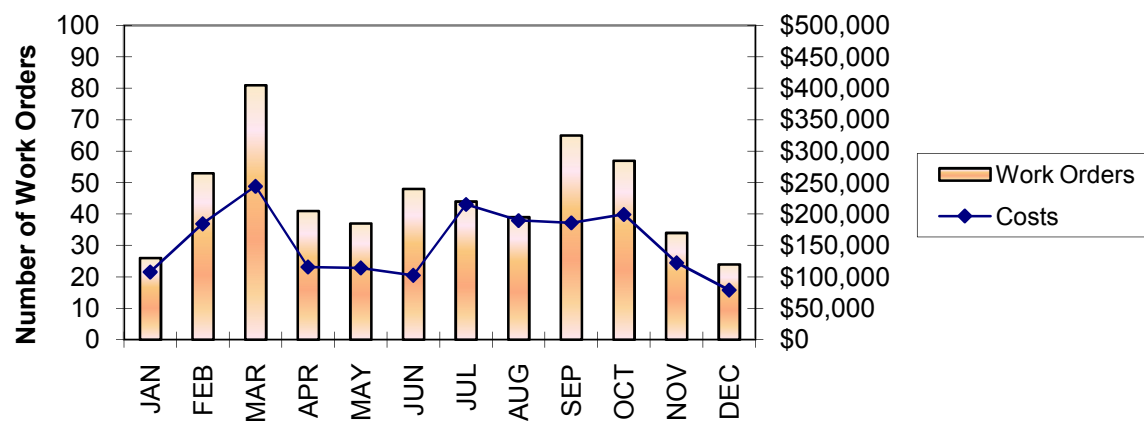
DISTRICT FIVE C300 FY '09

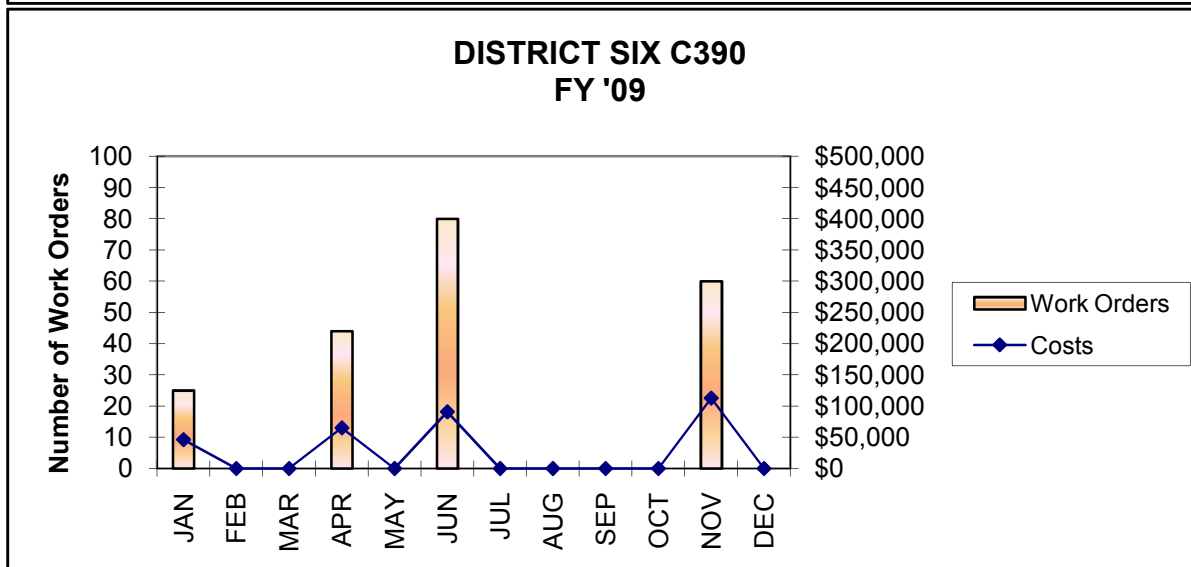
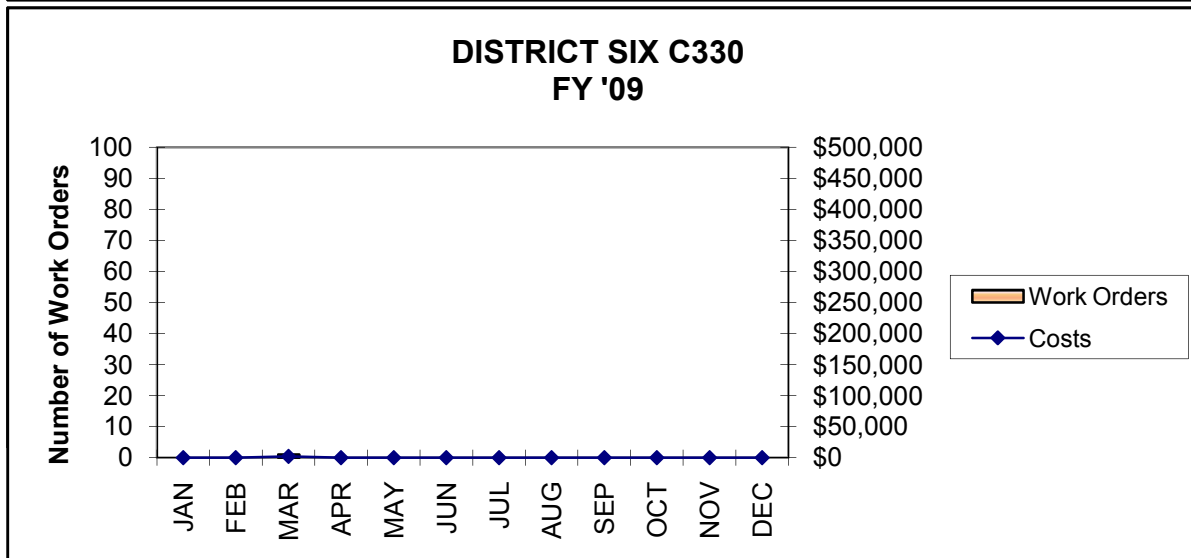
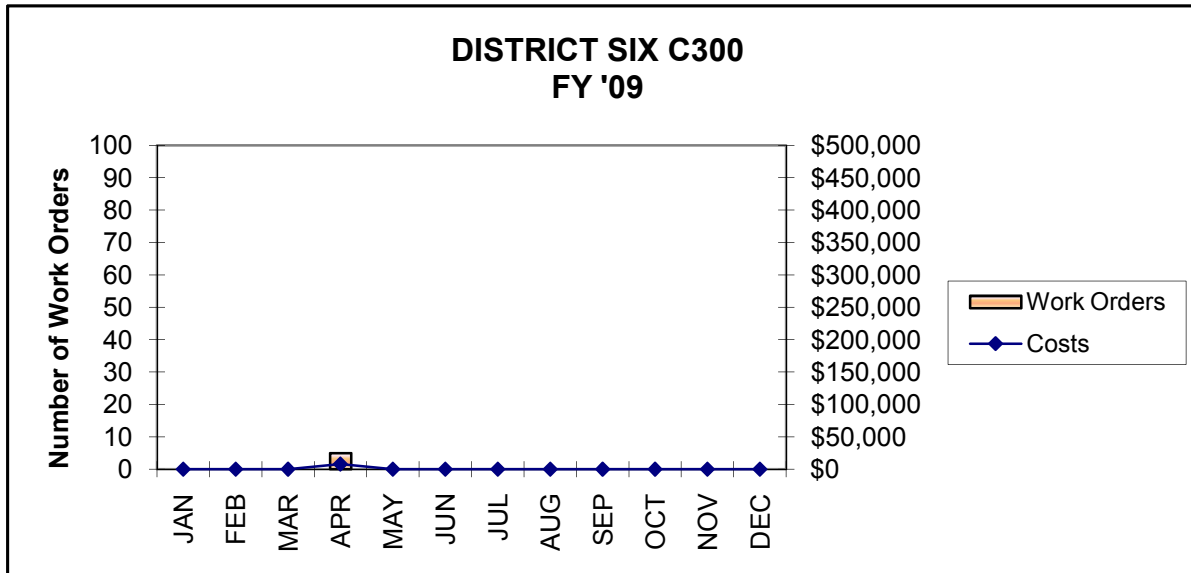


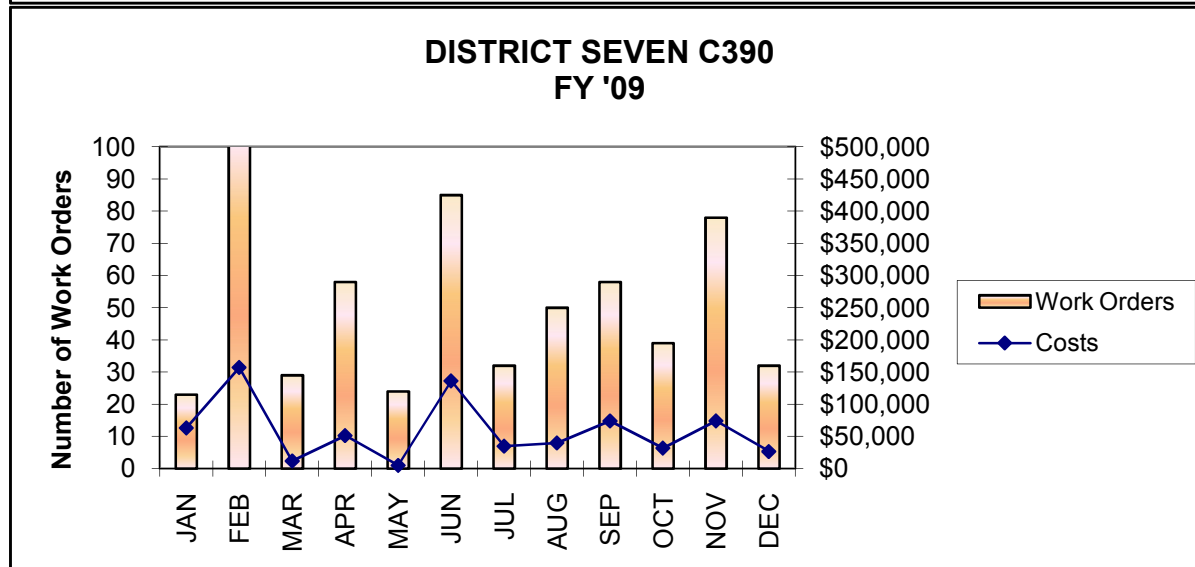
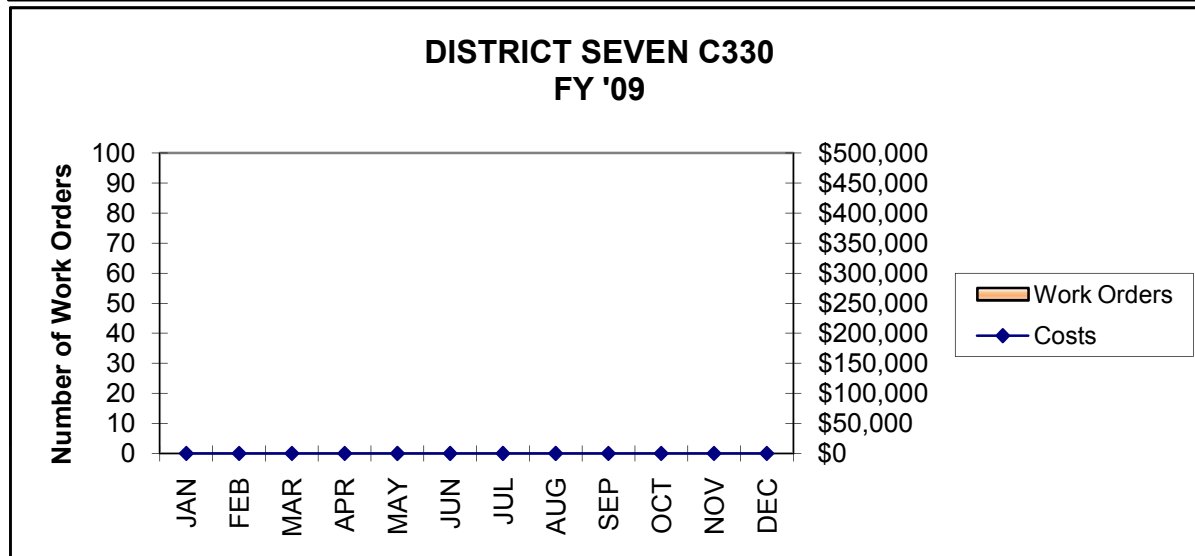
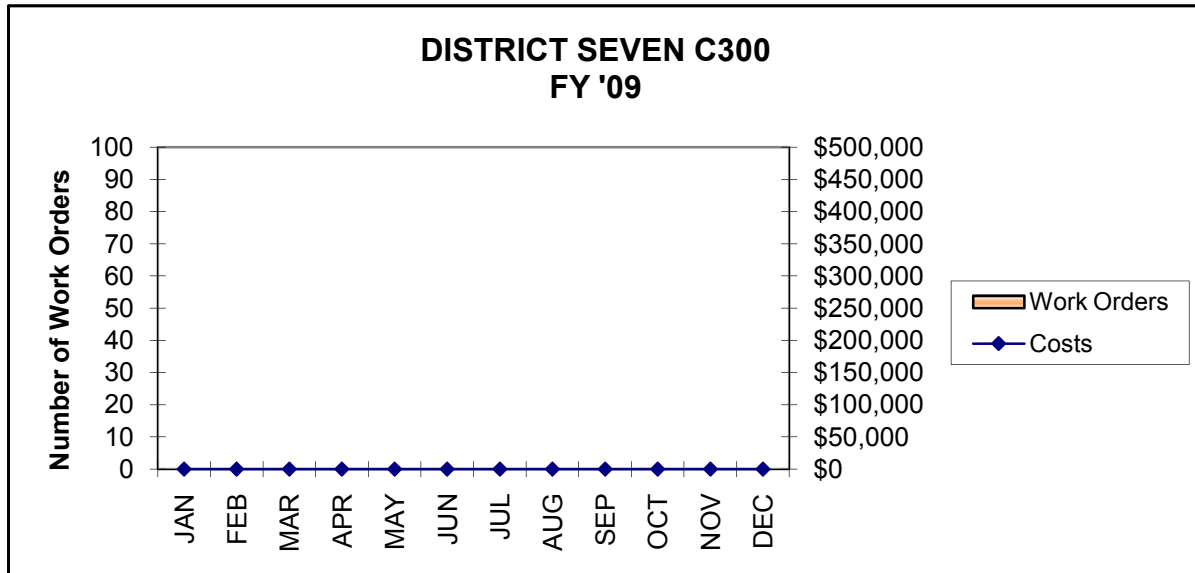
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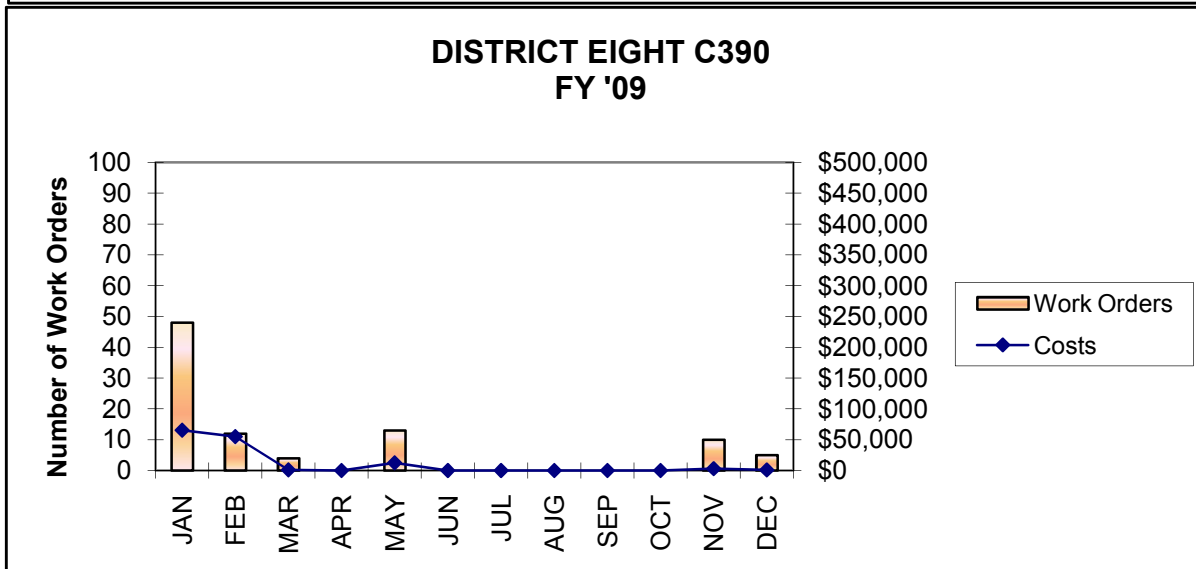
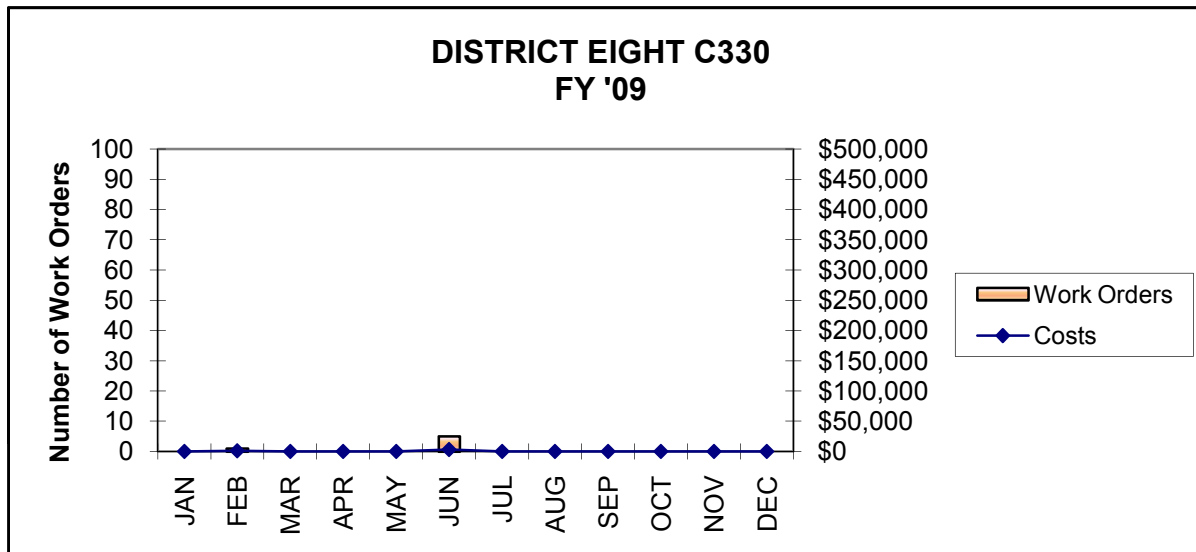
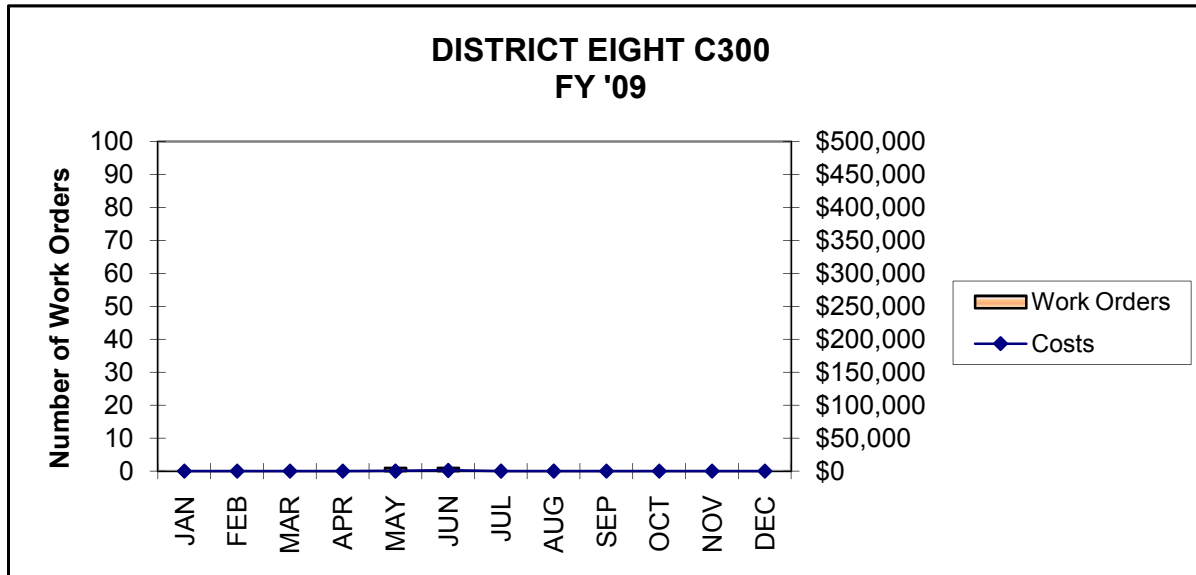


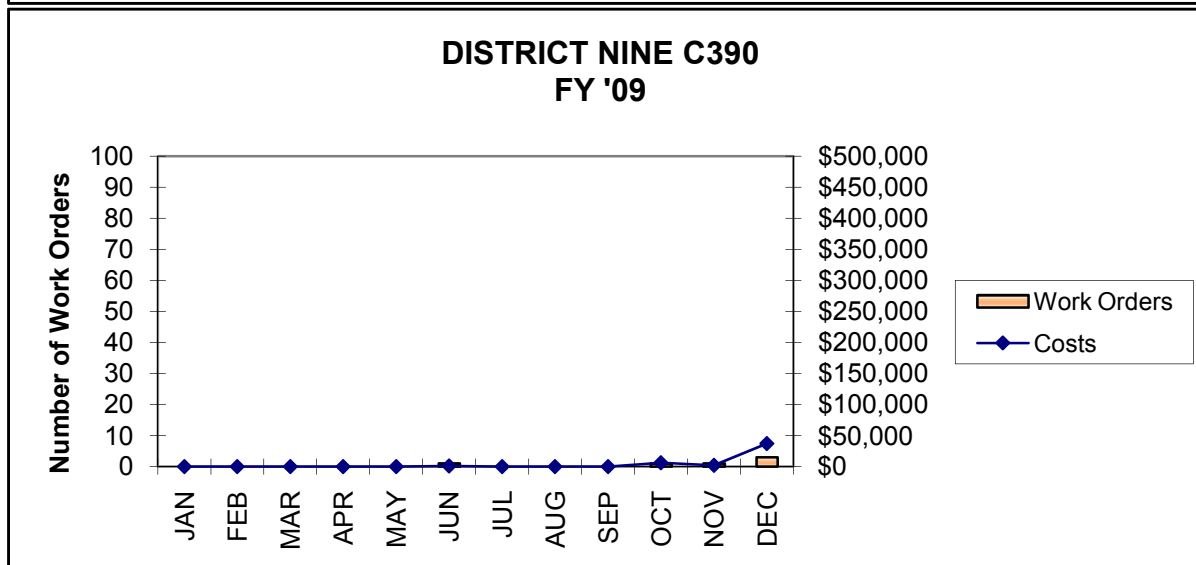
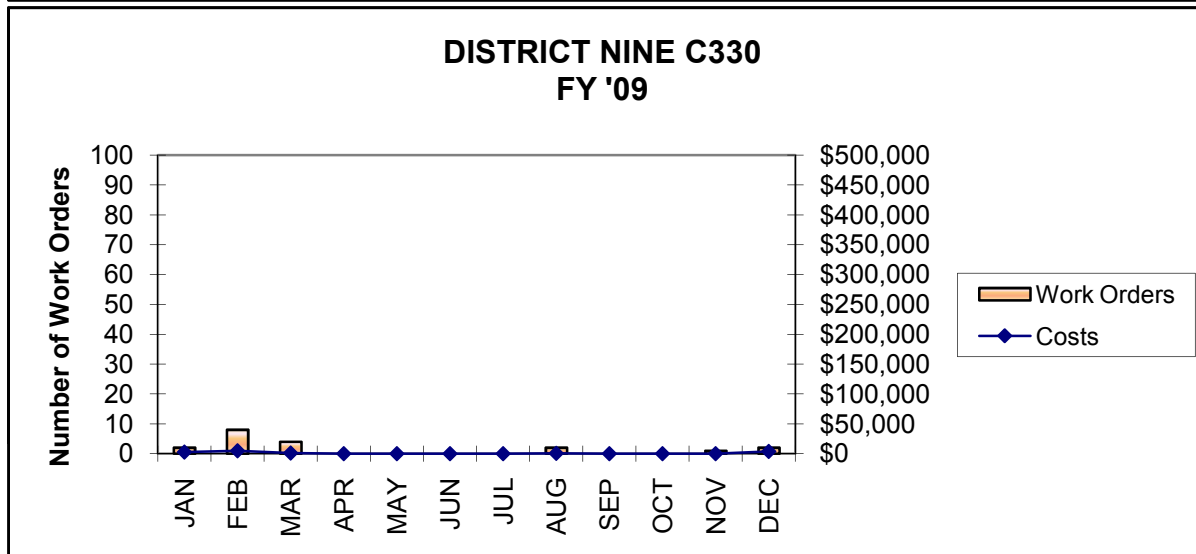
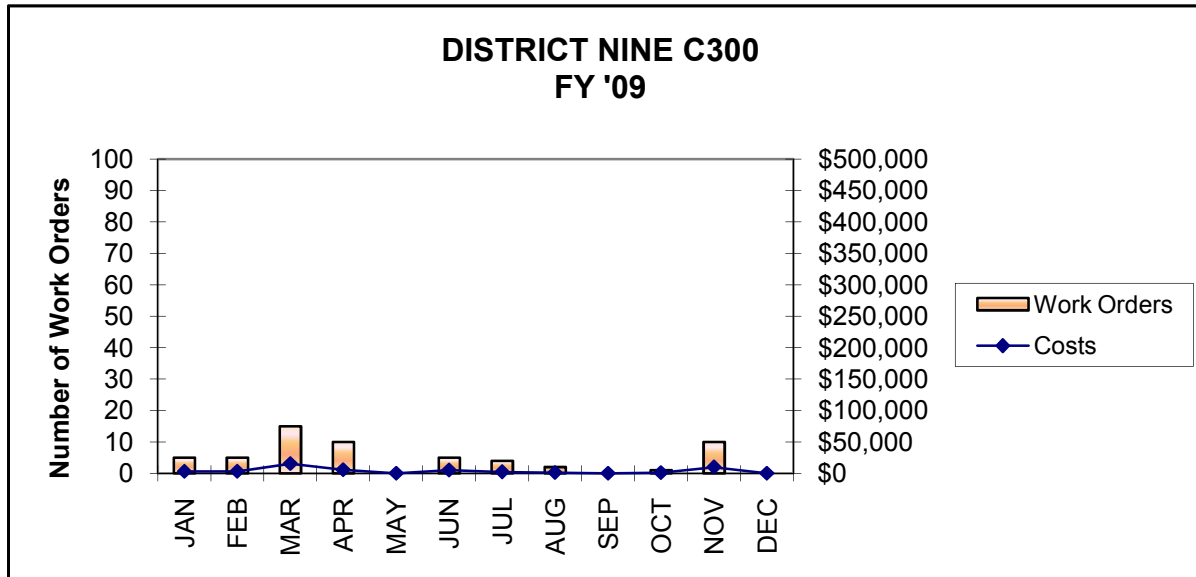
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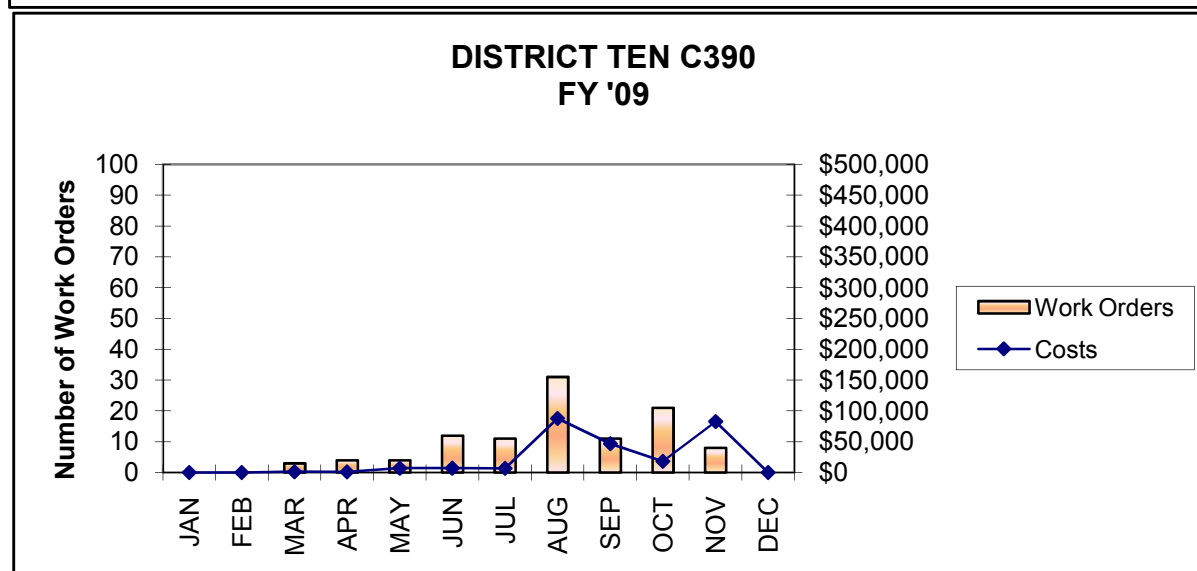
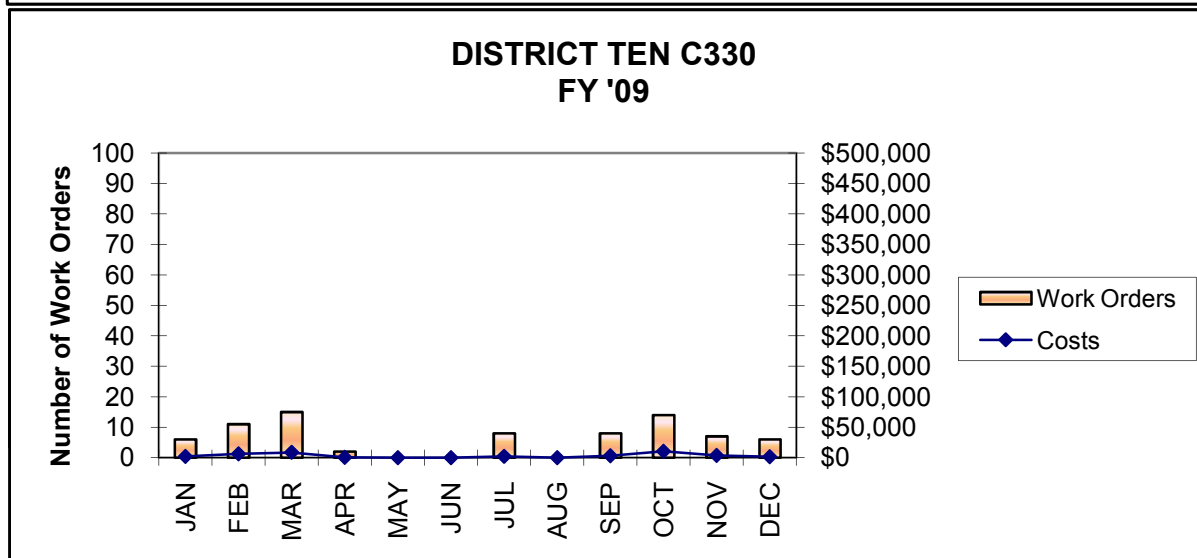
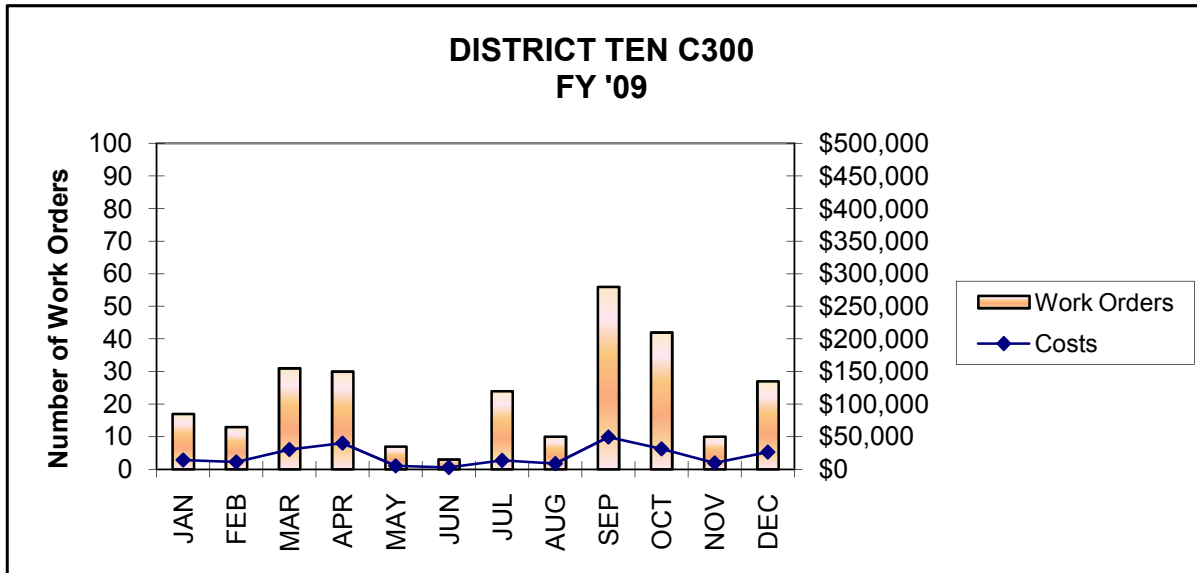


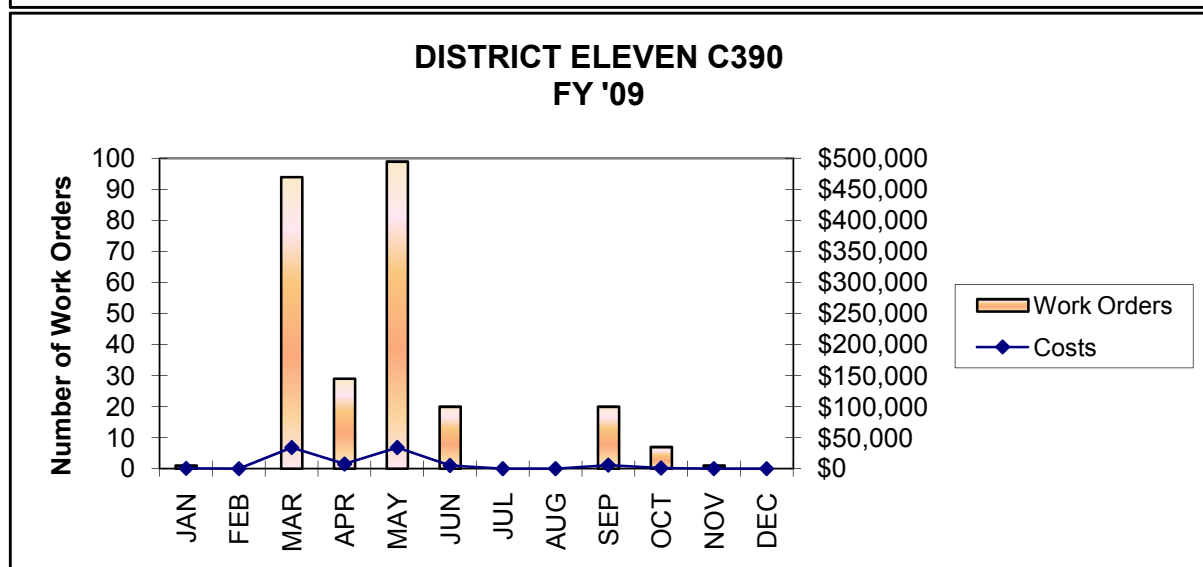
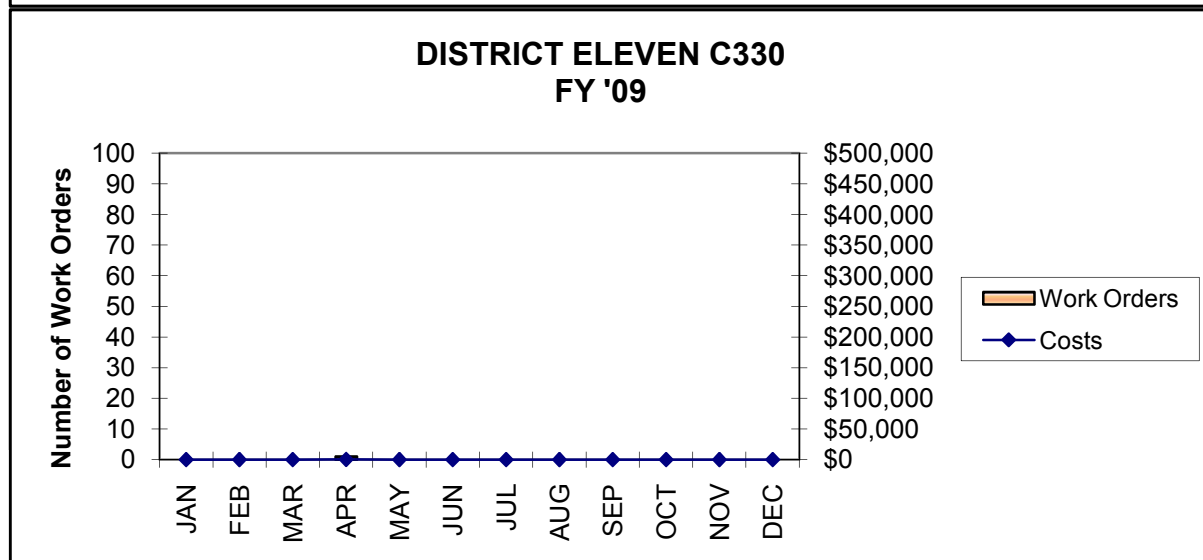
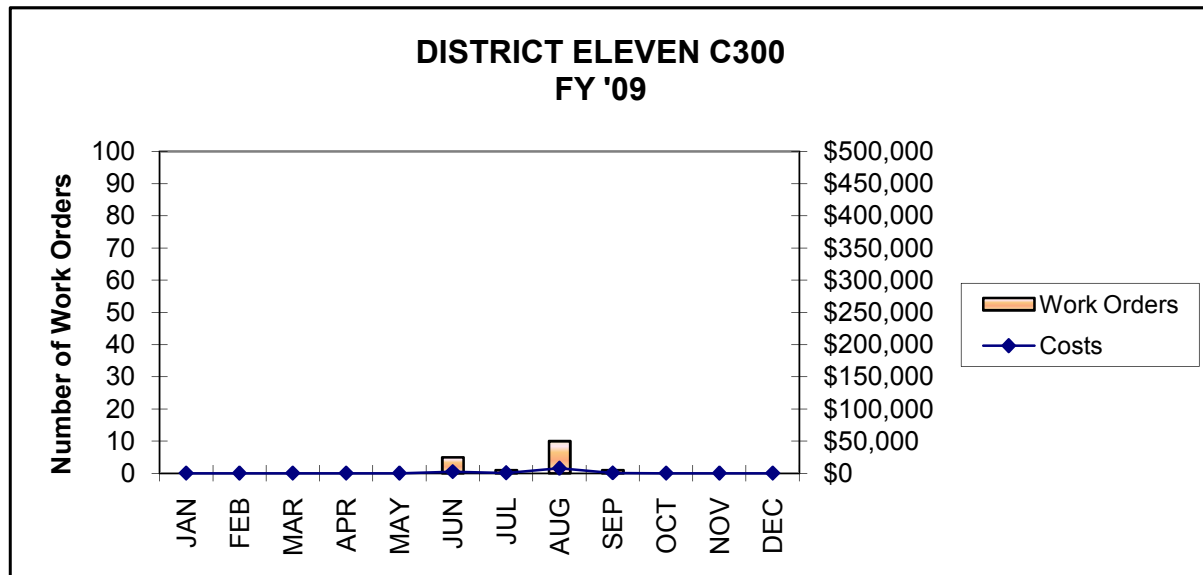


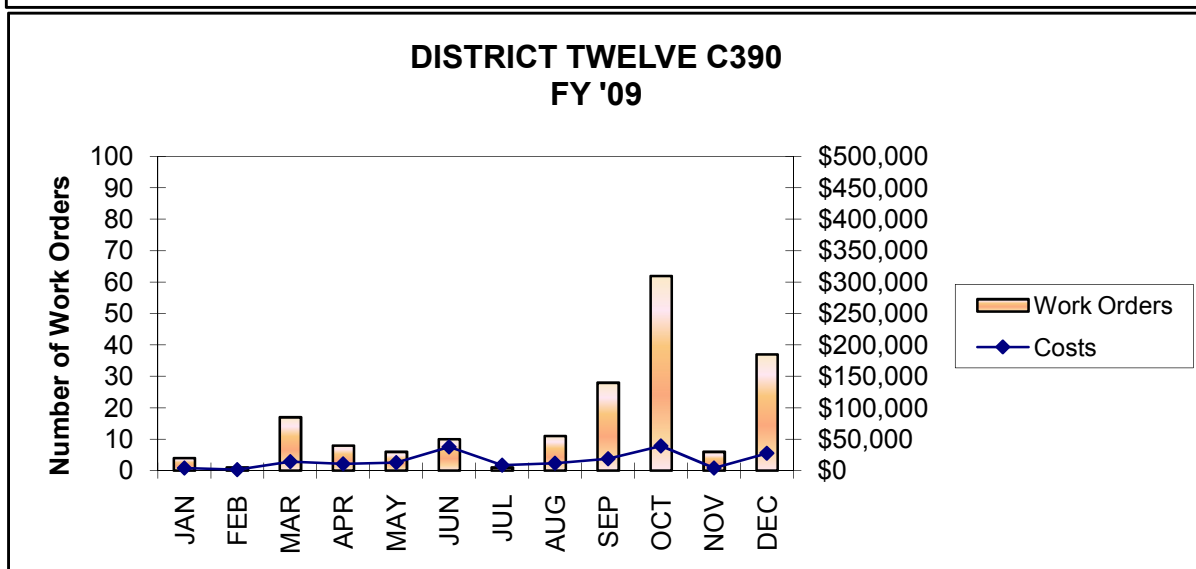
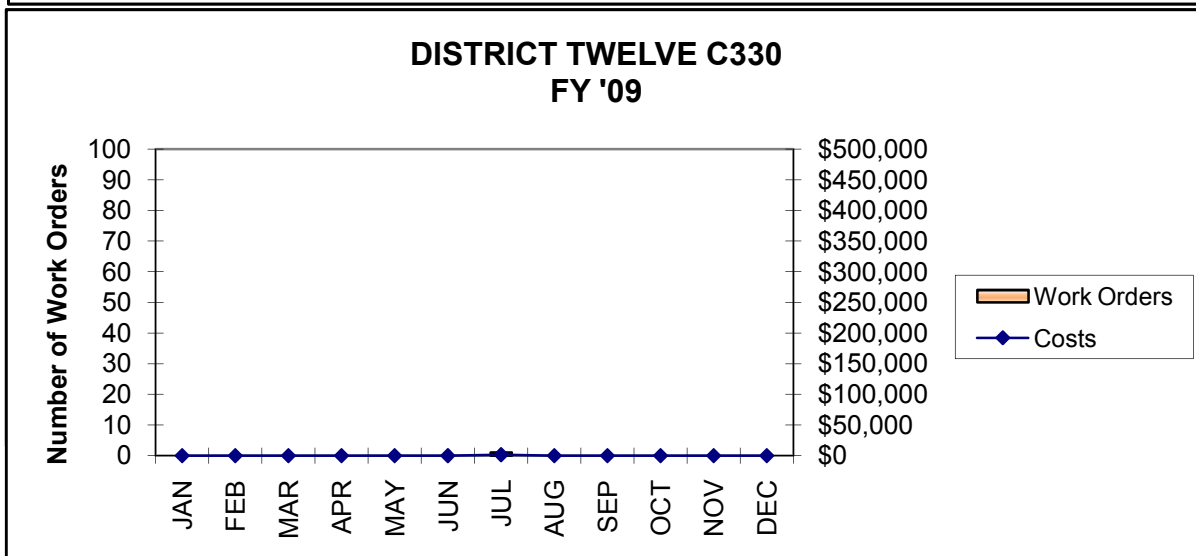
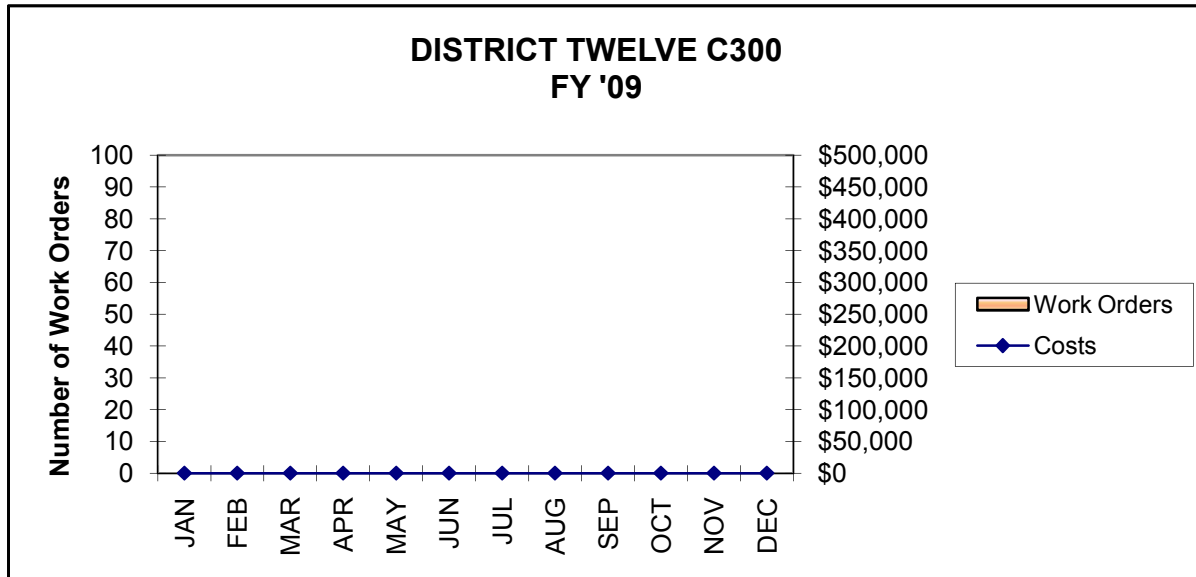


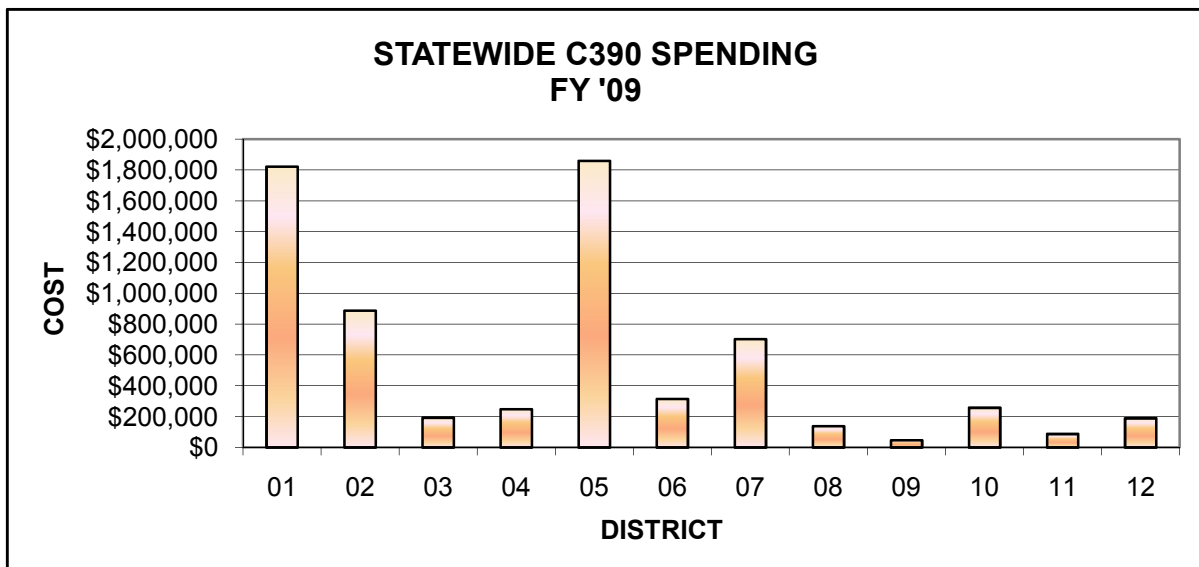
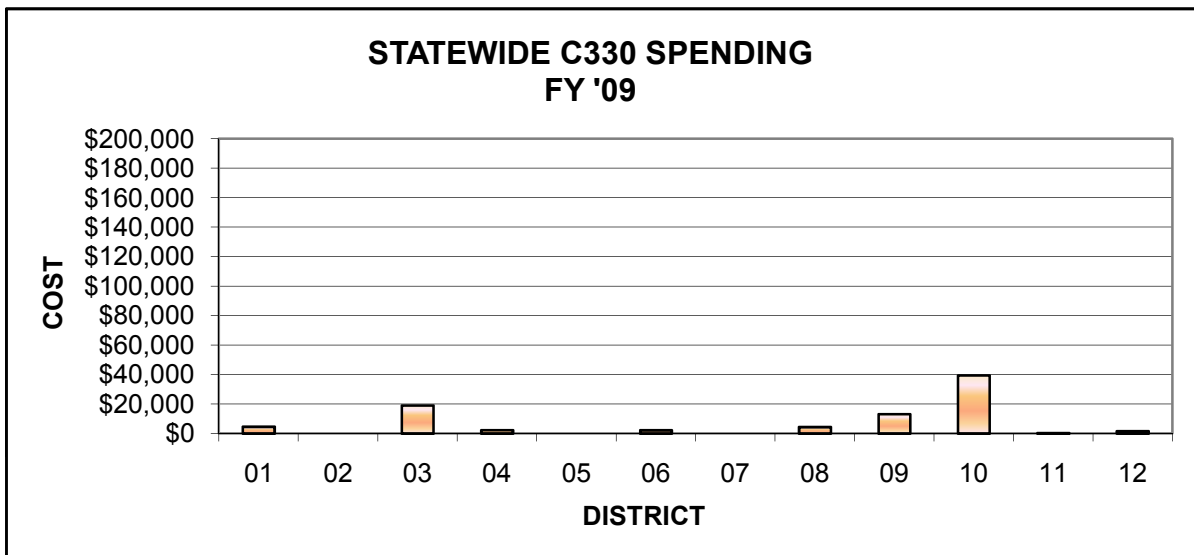
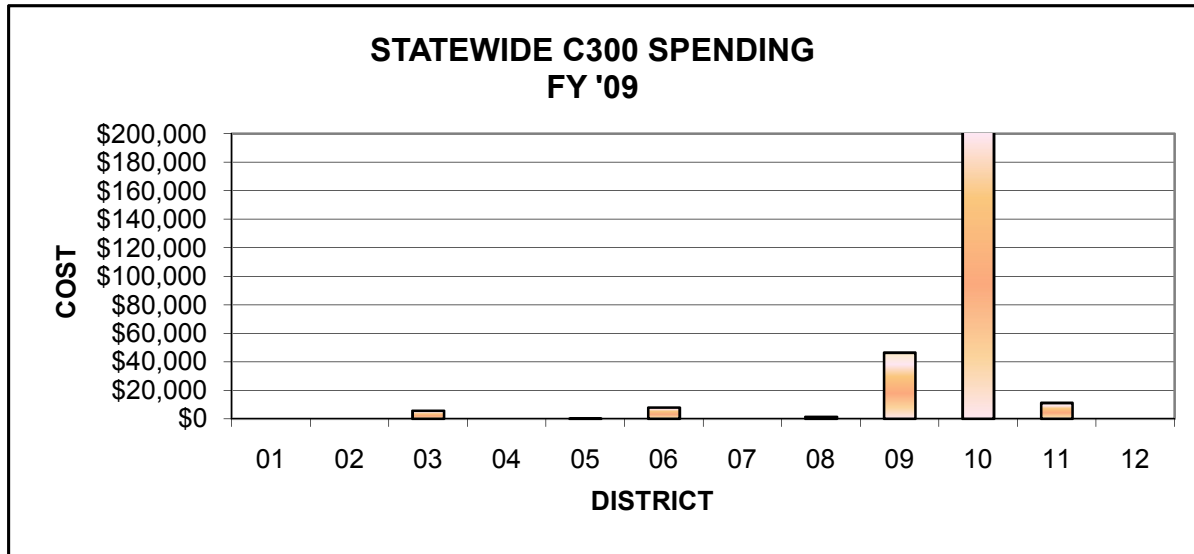












C300 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319	\$0	\$1,588	\$0	\$3,814	\$5,721
04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
05	\$0	\$0	\$0	\$0	\$0	\$0	\$138	\$95	\$0	\$0	\$0	\$0	\$233
06	\$0	\$0	\$0	\$7,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,860
07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
08	\$0	\$0	\$0	\$0	\$257	\$1,187	\$0	\$0	\$0	\$0	\$0	\$0	\$1,444
09	\$2,908	\$3,098	\$15,354	\$5,626	\$0	\$5,165	\$2,266	\$1,083	\$0	\$1,021	\$9,878	\$0	\$46,399
10	\$14,222	\$11,278	\$30,233	\$39,927	\$5,358	\$2,669	\$13,544	\$8,634	\$49,443	\$31,055	\$9,573	\$26,427	\$242,364
11	\$0	\$0	\$0	\$0	\$0	\$2,344	\$578	\$7,807	\$413	\$0	\$0	\$0	\$11,143
12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATEWIDE	\$17,131	\$14,376	\$45,587	\$53,413	\$5,614	\$11,366	\$16,527	\$17,938	\$49,856	\$33,664	\$19,451	\$30,242	\$315,164

C330 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,571	\$4,571
02	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03	\$0	\$0	\$0	\$15,017	\$3,448	\$0	\$0	\$0	\$0	\$0	\$0	\$613	\$19,078
04	\$0	\$0	\$0	\$0	\$0	\$908	\$0	\$736	\$0	\$572	\$0	\$0	\$2,216
05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
06	\$0	\$0	\$2,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,148
07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
08	\$0	\$1,070	\$0	\$0	\$0	\$3,306	\$0	\$0	\$0	\$0	\$0	\$0	\$4,376
09	\$2,569	\$4,900	\$1,252	\$0	\$0	\$0	\$0	\$378	\$0	\$0	\$123	\$3,966	\$13,188
10	\$2,115	\$6,255	\$8,732	\$550	\$0	\$0	\$2,363	\$0	\$3,217	\$10,626	\$3,883	\$1,720	\$39,461
11	\$0	\$0	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296
12	\$0	\$0	\$0	\$0	\$0	\$0	\$1,617	\$0	\$0	\$0	\$0	\$0	\$1,617
STATEWIDE	\$4,683	\$12,226	\$12,132	\$15,863	\$3,448	\$4,213	\$3,980	\$1,114	\$3,217	\$11,198	\$4,006	\$10,870	\$86,950

C390 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$12,939	\$40,124	\$0	\$172,794	\$231,394	\$428,144	\$73,487	\$308,791	\$100,311	\$1,059	\$238,434	\$214,570	\$1,822,046
02	\$111,143	\$186,148	\$109,006	\$0	\$0	\$17,728	\$103,250	\$130,809	\$82,374	\$140,228	\$856	\$6,180	\$887,722
03	\$18,776	\$88,048	\$1,905	\$12,460	\$7,906	\$17,045	\$0	\$176	\$3,091	\$23,749	\$8,289	\$11,737	\$193,183
04	\$63,284	\$0	\$45,888	\$3,187	\$14,044	\$2,179	\$41,725	\$24,664	\$0	\$28,597	\$24,834	\$0	\$248,401
05	\$107,723	\$184,462	\$244,202	\$115,763	\$113,967	\$102,422	\$215,304	\$189,763	\$185,937	\$199,338	\$122,404	\$78,886	\$1,860,170
06	\$46,281	\$0	\$0	\$65,075	\$0	\$90,781	\$0	\$0	\$0	\$0	\$112,624	\$0	\$314,761
07	\$62,858	\$157,101	\$11,512	\$50,976	\$4,654	\$136,137	\$34,565	\$39,540	\$73,692	\$31,616	\$74,015	\$26,346	\$703,013
08	\$65,457	\$54,887	\$1,141	\$0	\$12,397	\$0	\$0	\$0	\$0	\$0	\$2,930	\$898	\$137,711
09	\$0	\$0	\$0	\$0	\$0	\$1,101	\$0	\$0	\$0	\$6,341	\$2,251	\$37,159	\$46,852
10	\$0	\$0	\$1,313	\$925	\$7,014	\$7,036	\$6,870	\$87,514	\$46,442	\$18,313	\$82,500	\$0	\$257,927
11	\$372	\$0	\$33,809	\$7,462	\$33,946	\$5,197	\$0	\$0	\$5,874	\$848	\$250	\$0	\$87,759
12	\$3,863	\$1,363	\$14,259	\$10,597	\$12,466	\$37,540	\$8,389	\$11,634	\$18,644	\$39,041	\$3,815	\$27,534	\$189,145
STATEWIDE	\$492,697	\$712,132	\$463,035	\$439,239	\$437,788	\$845,310	\$483,590	\$792,891	\$516,364	\$489,130	\$673,202	\$403,311	\$6,748,689

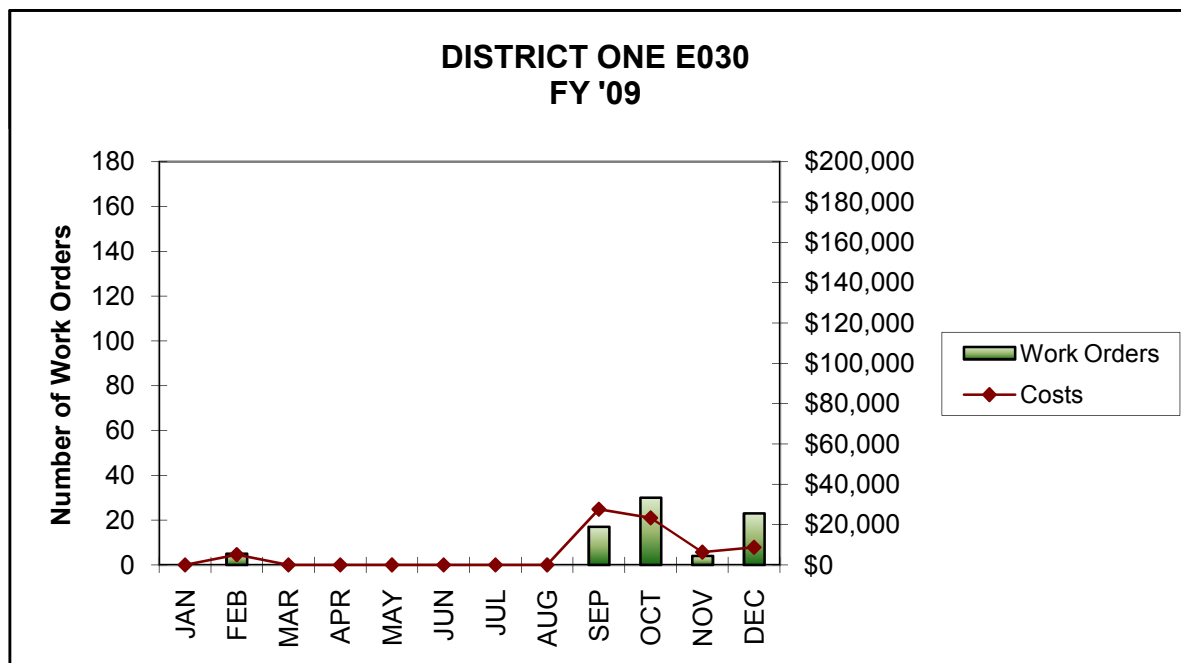
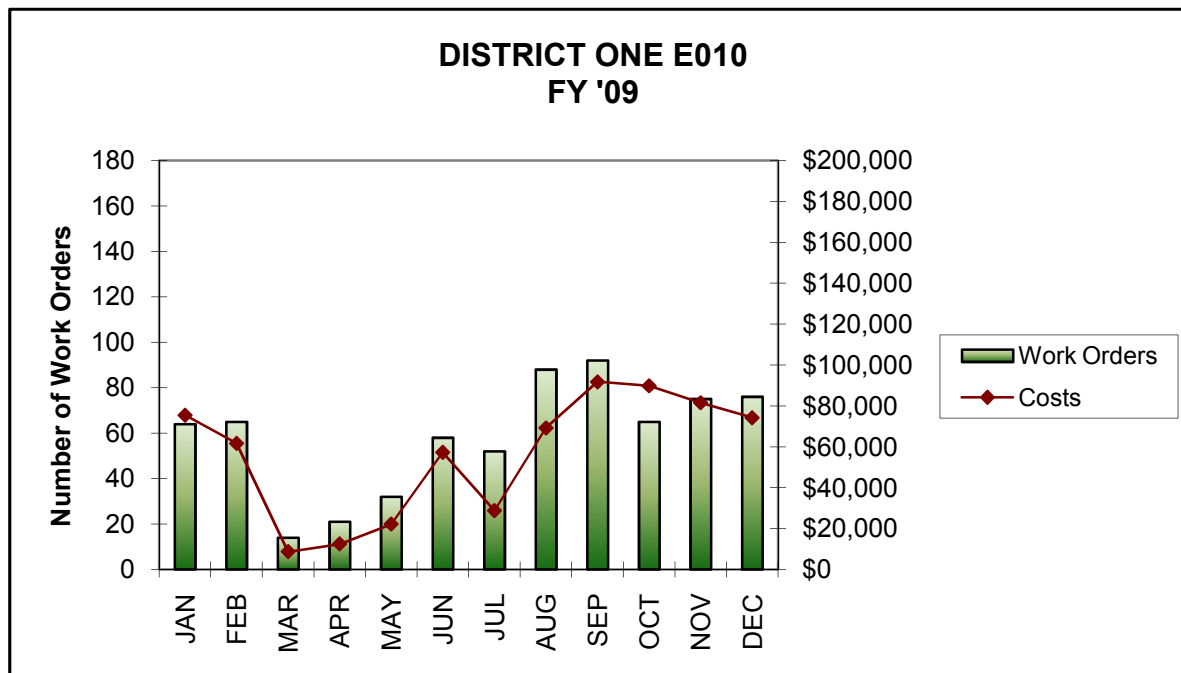
APPENDIX III

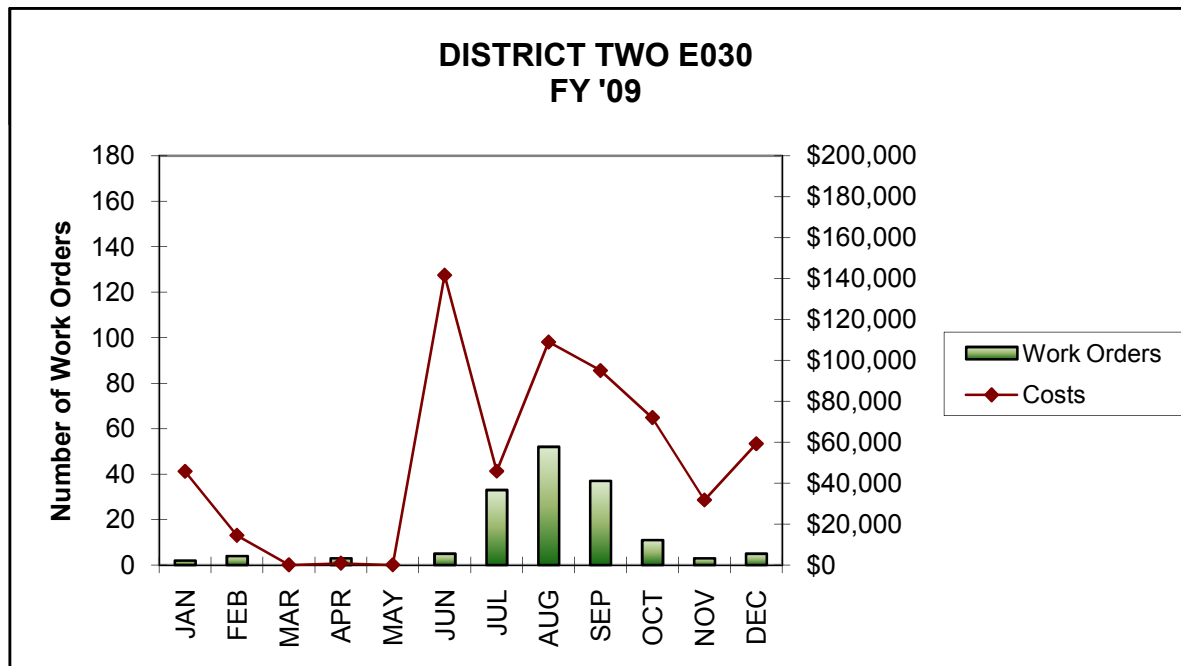
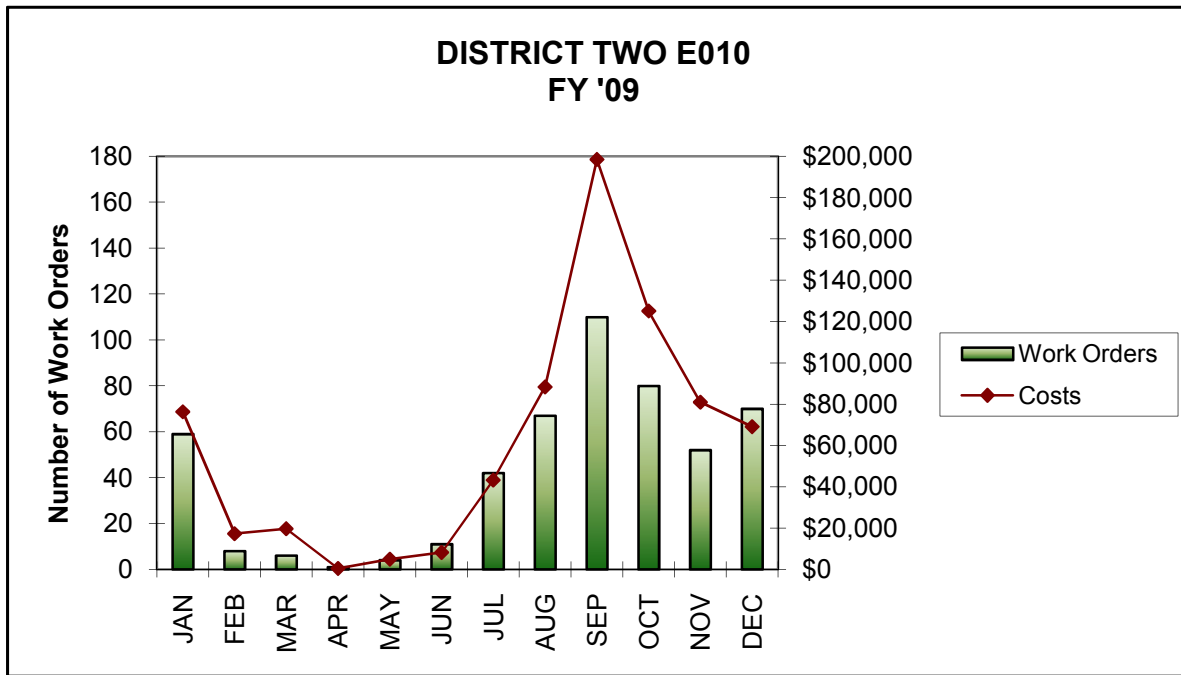
TREE AND BRUSH REMOVAL

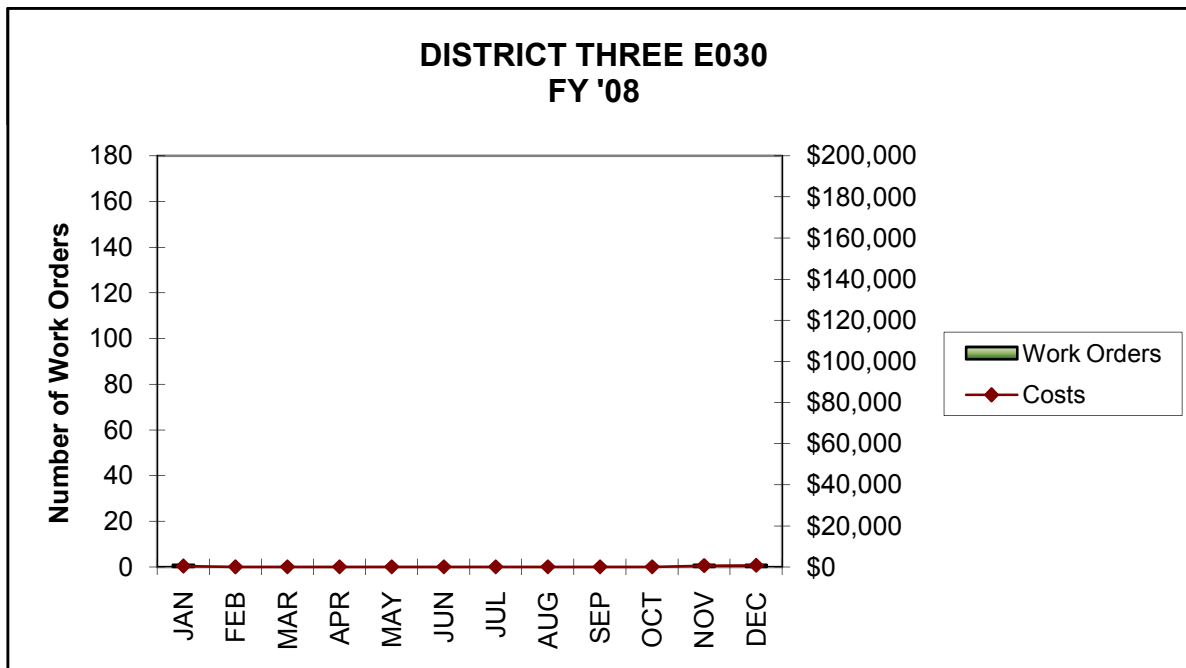
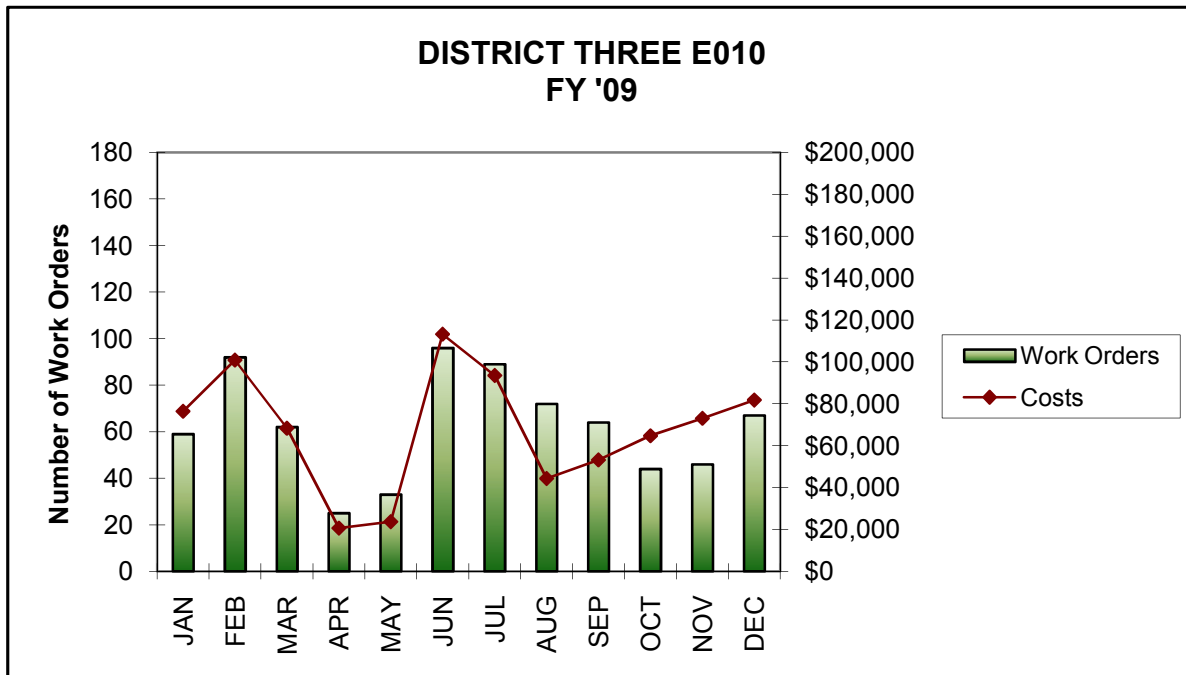
Appendix III tables and graphs are a summary of tree and brush removal spending by district. Tree and brush removal activities are noted in the E series activities. Tree and brush removal activities are described in the KYTC Field Operations Guide as follows:

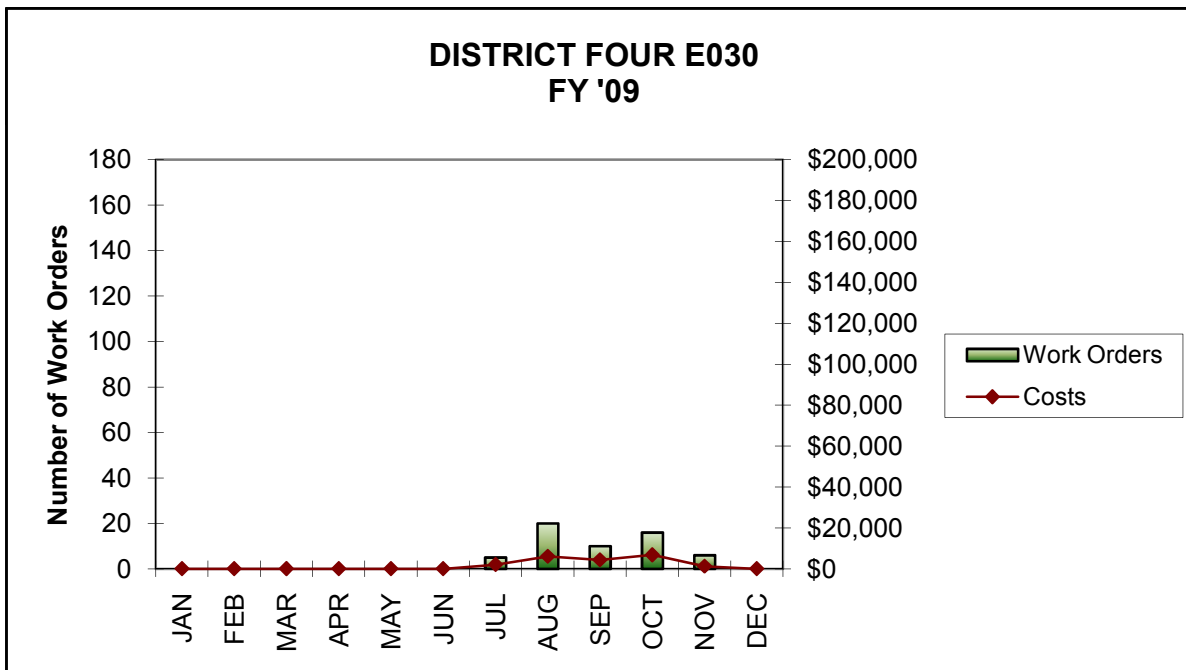
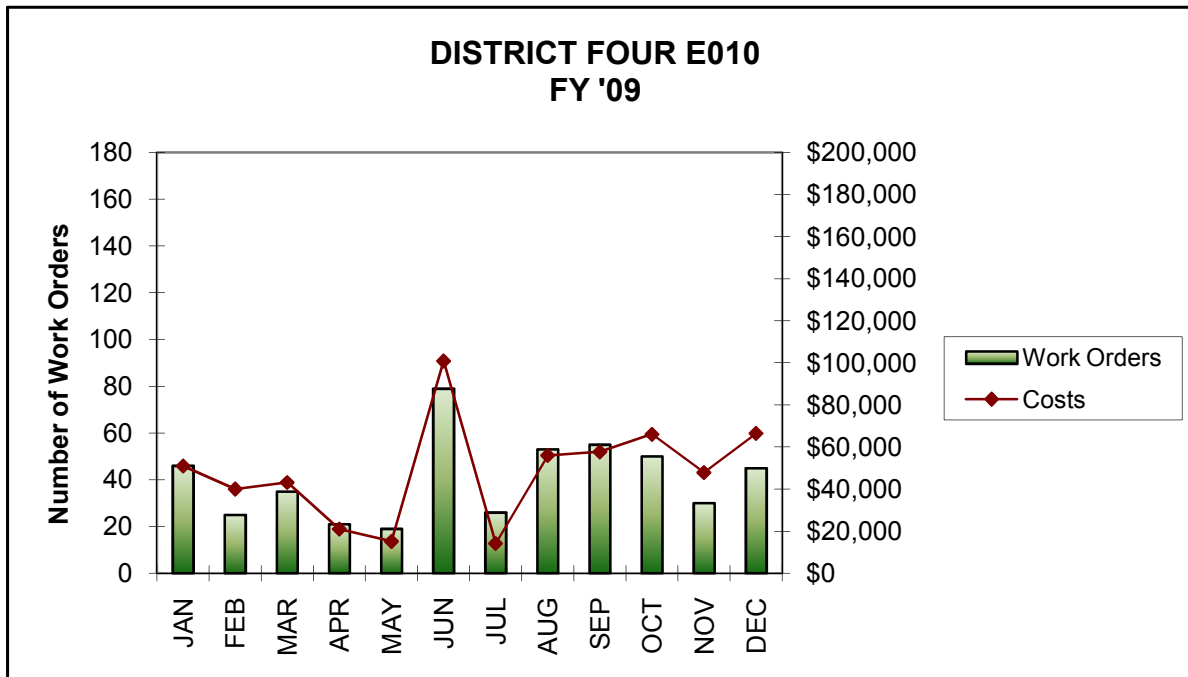
E010 Tree and Brush Removal – This activity is for the cutting of brush, trees, and tree limbs and their disposal, including herbicide stump treatments.

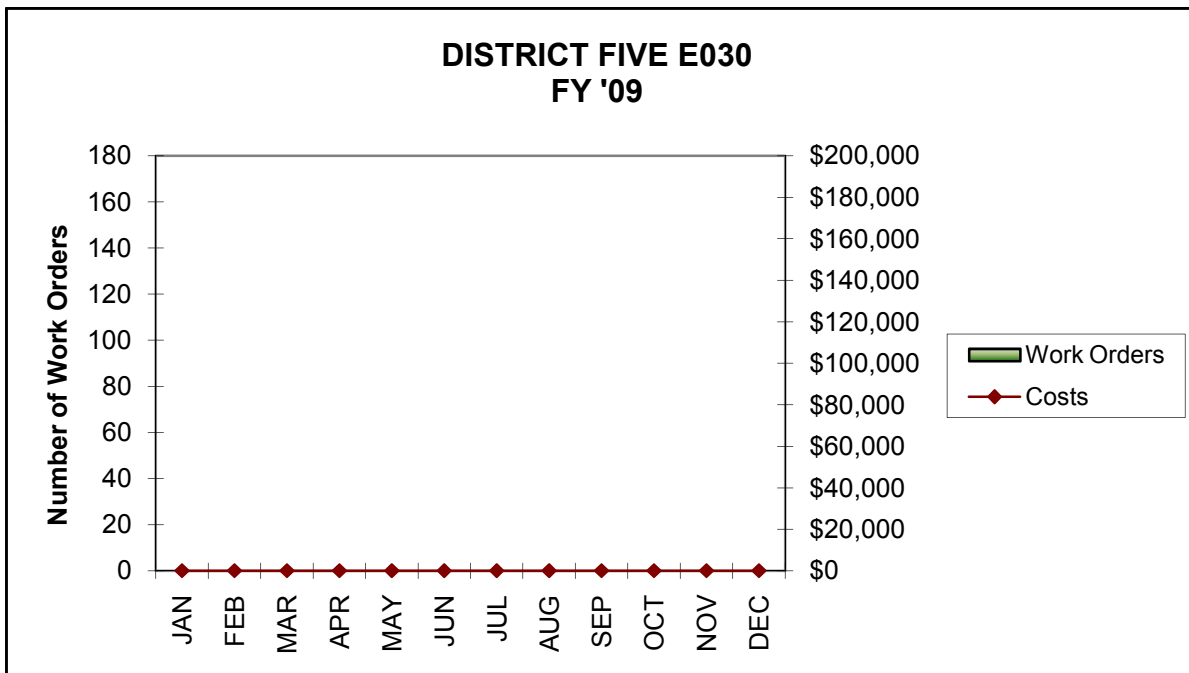
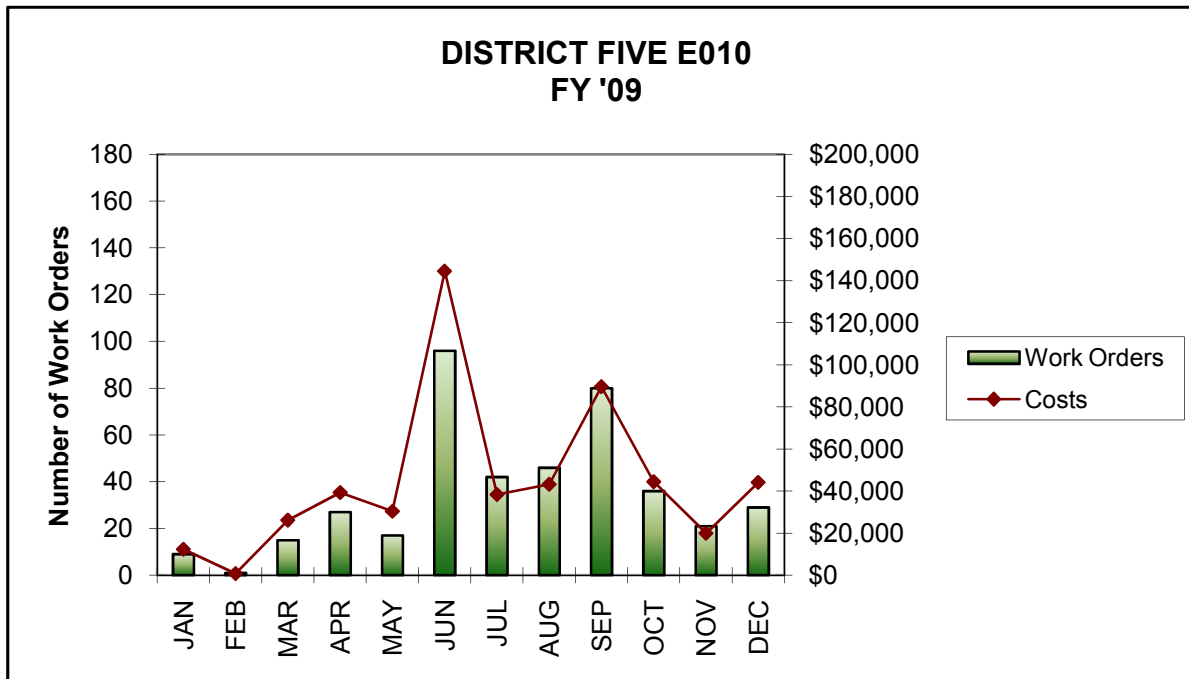
E030 Contract Tree and Brush Removal – This activity is for the cutting and removal of brush, trees and tree limbs and their disposal by contract. Include inspection and all other relating costs.

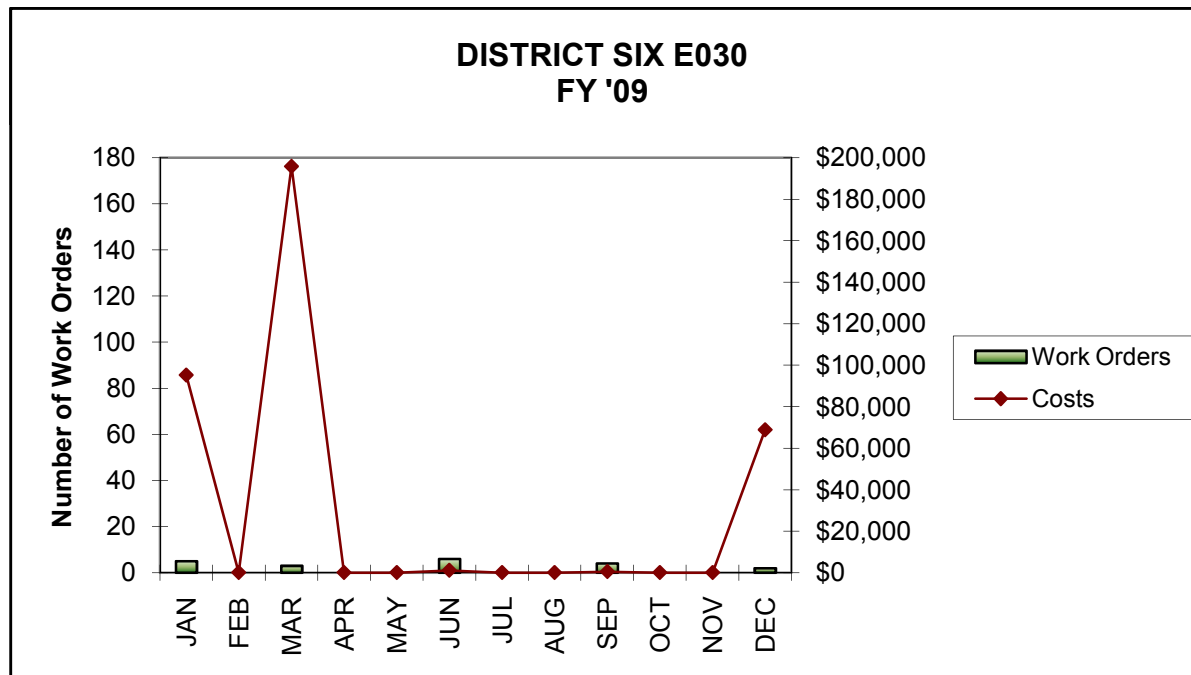
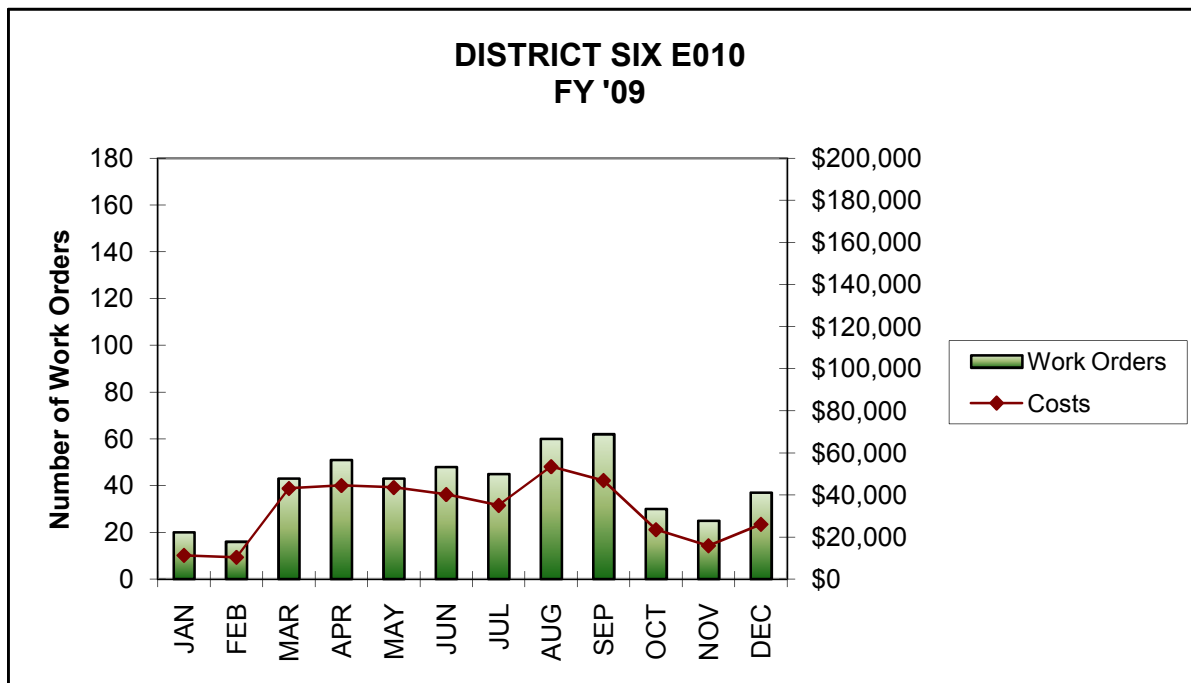




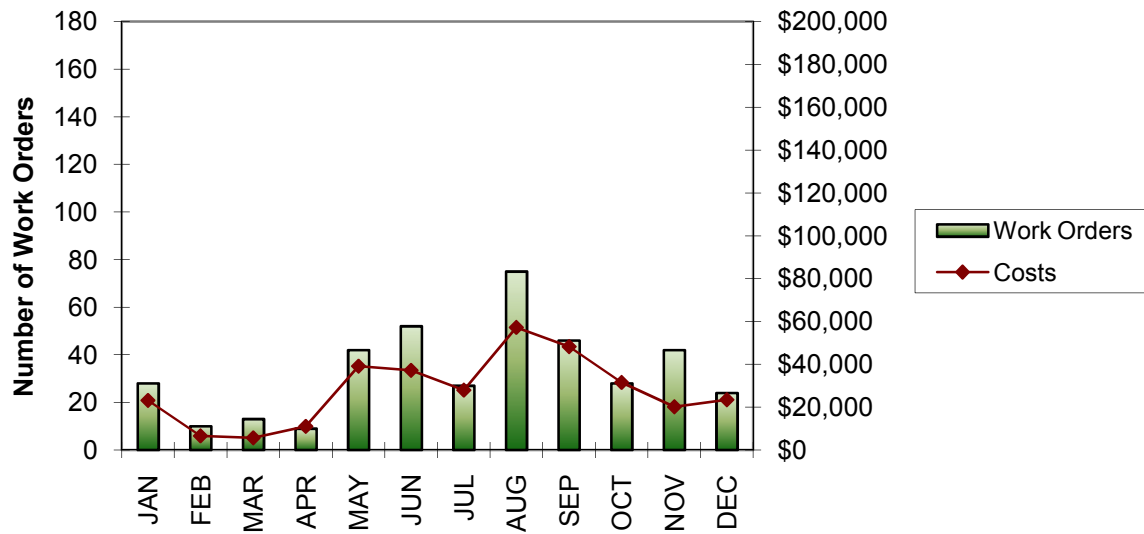




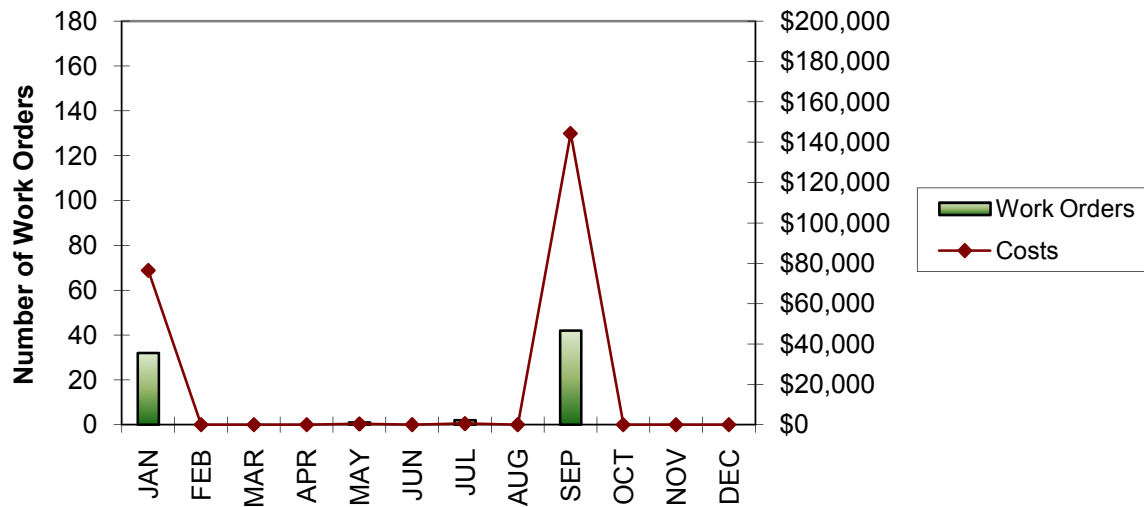


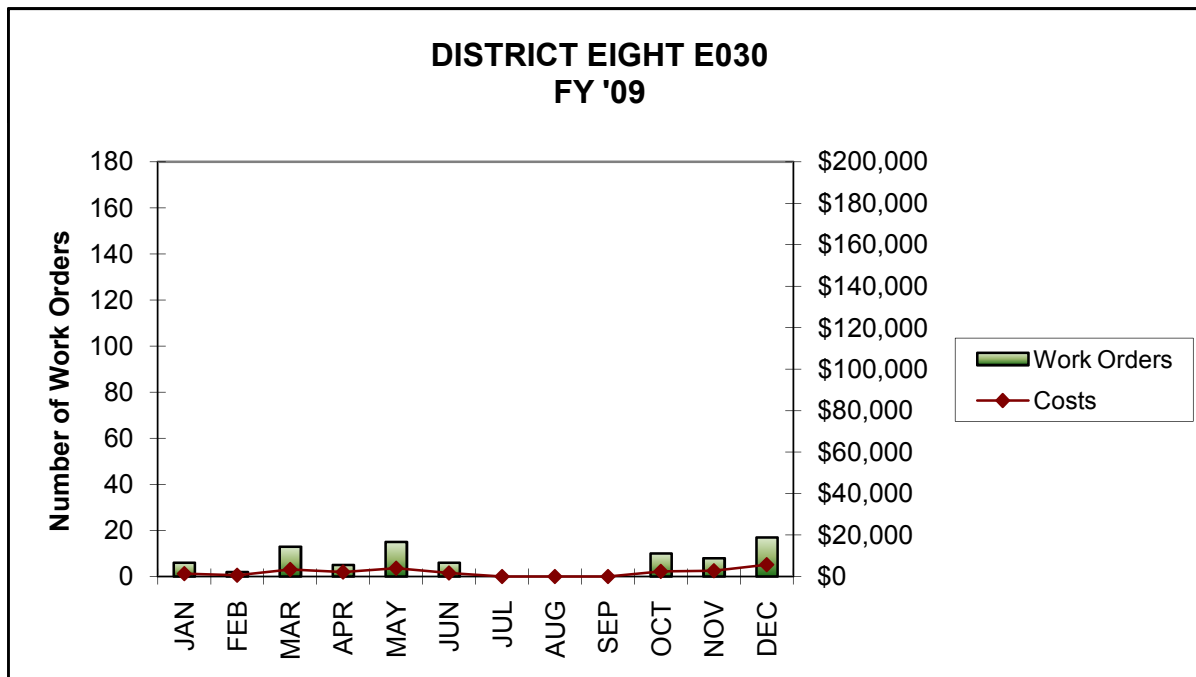
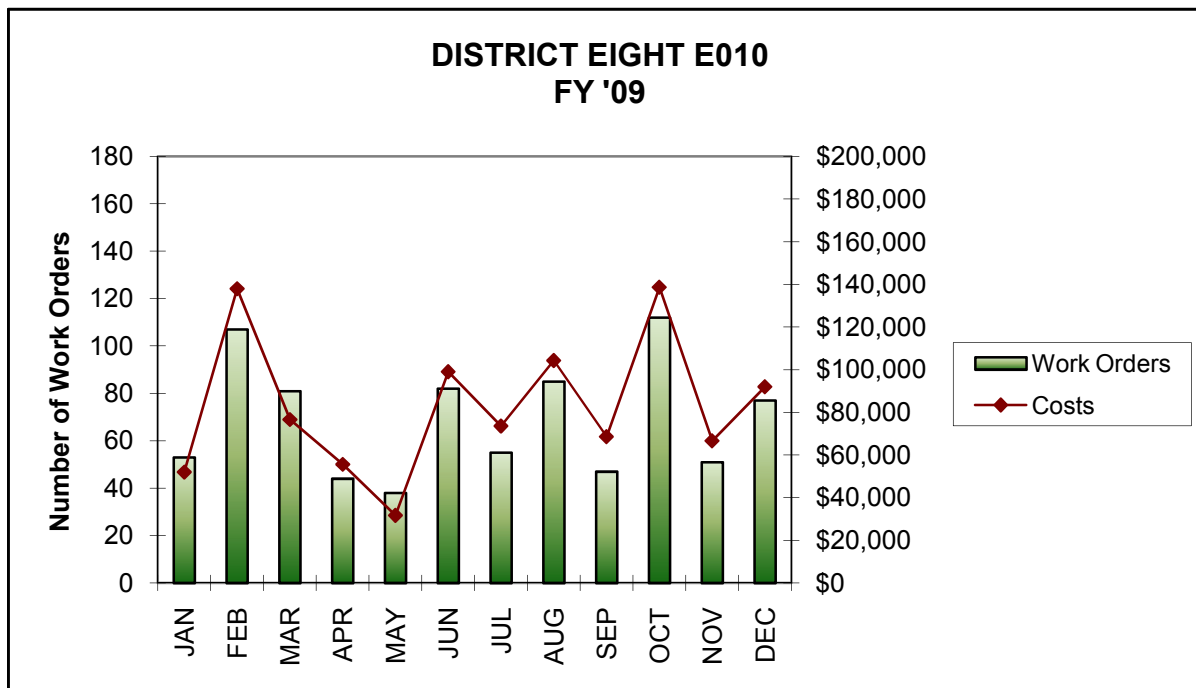


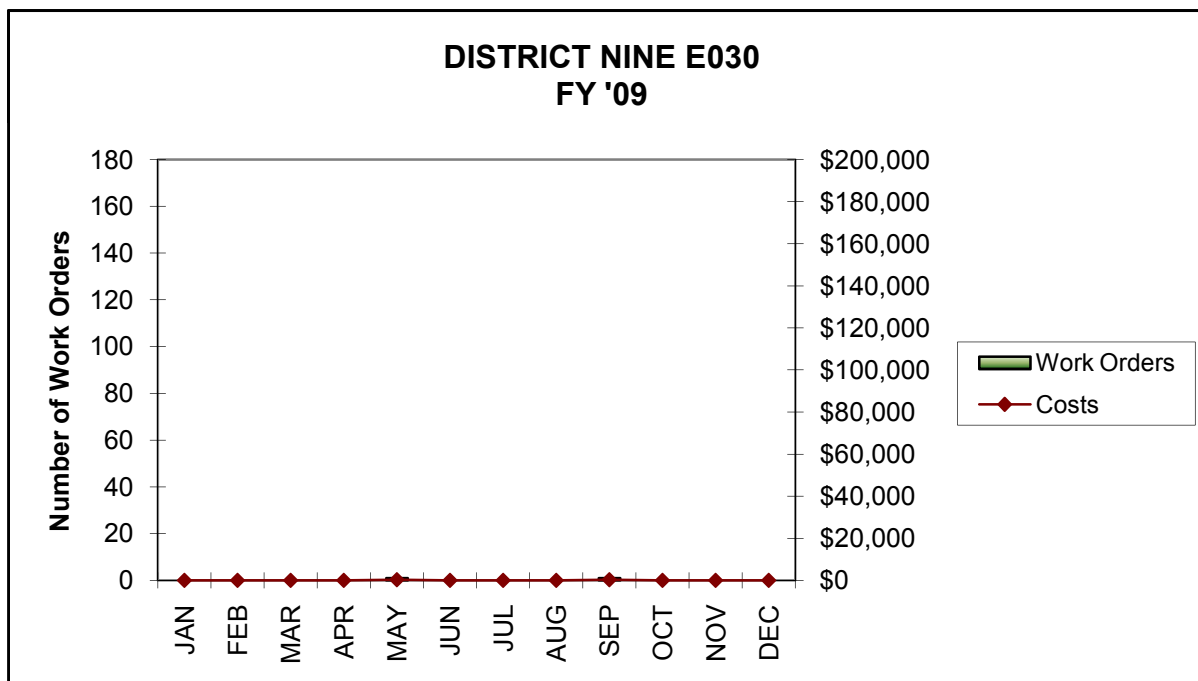
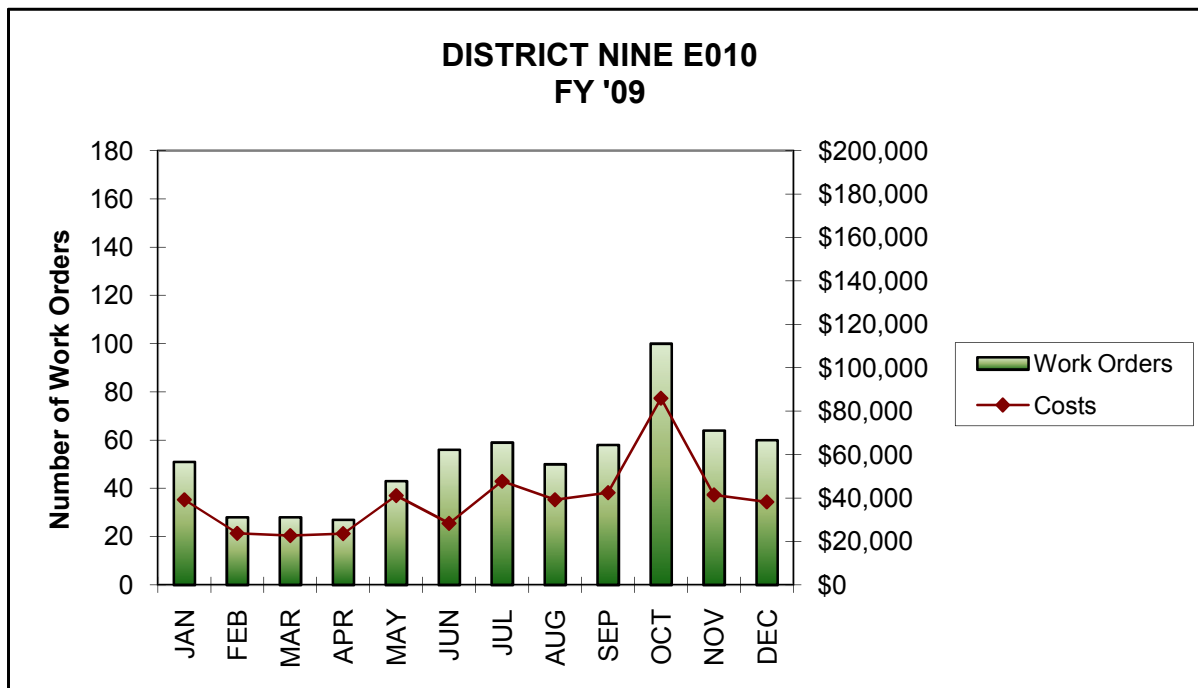
DISTRICT SEVEN E010 FY '09

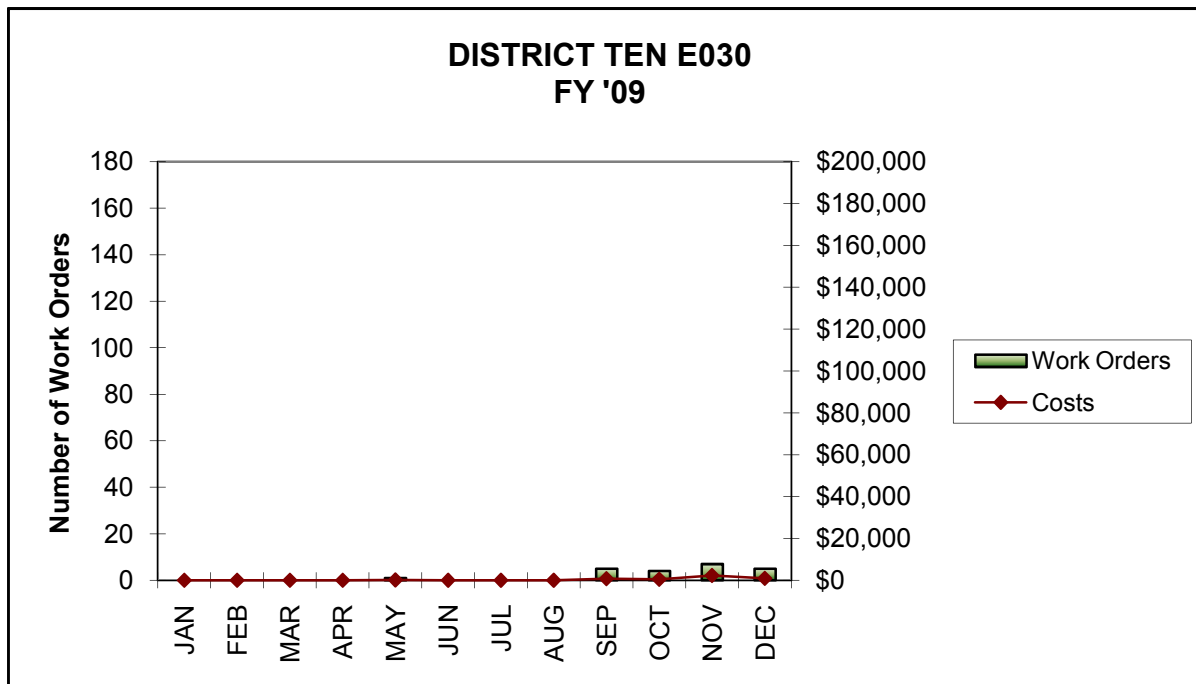
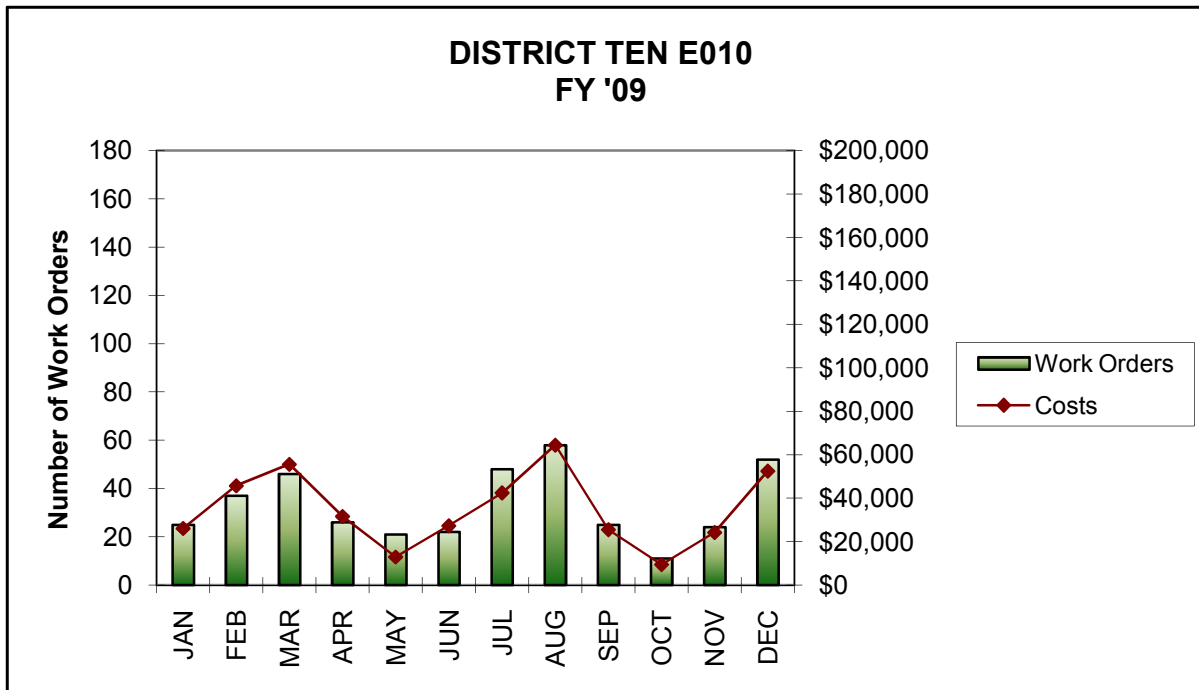


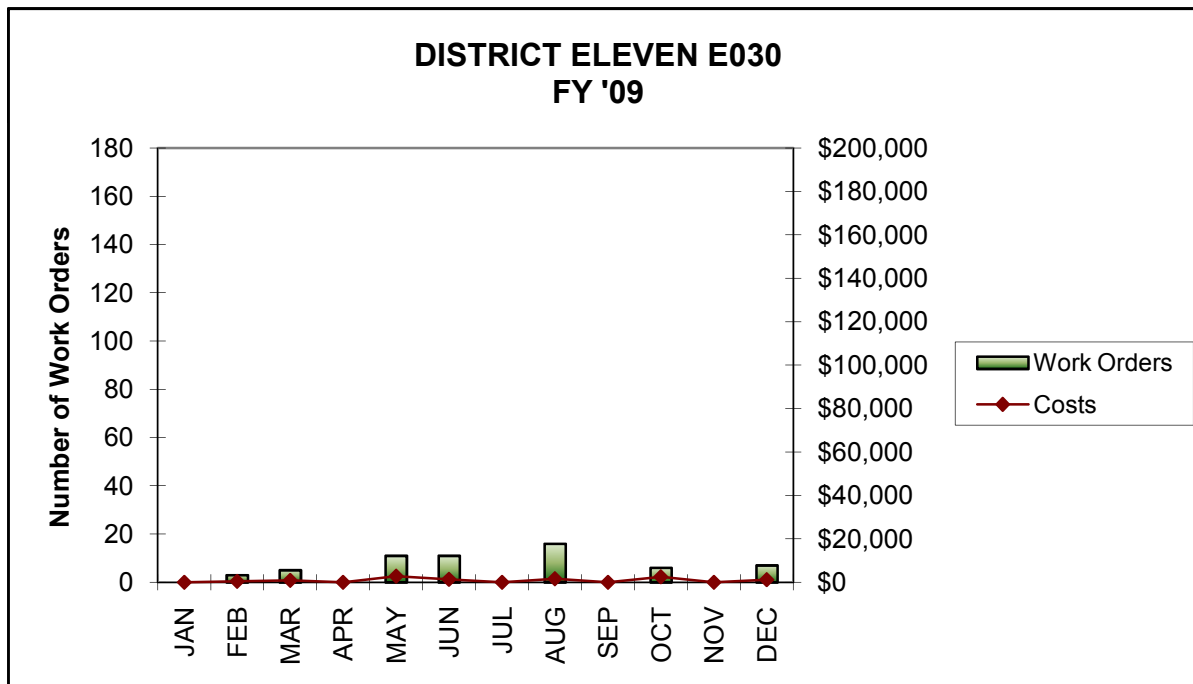
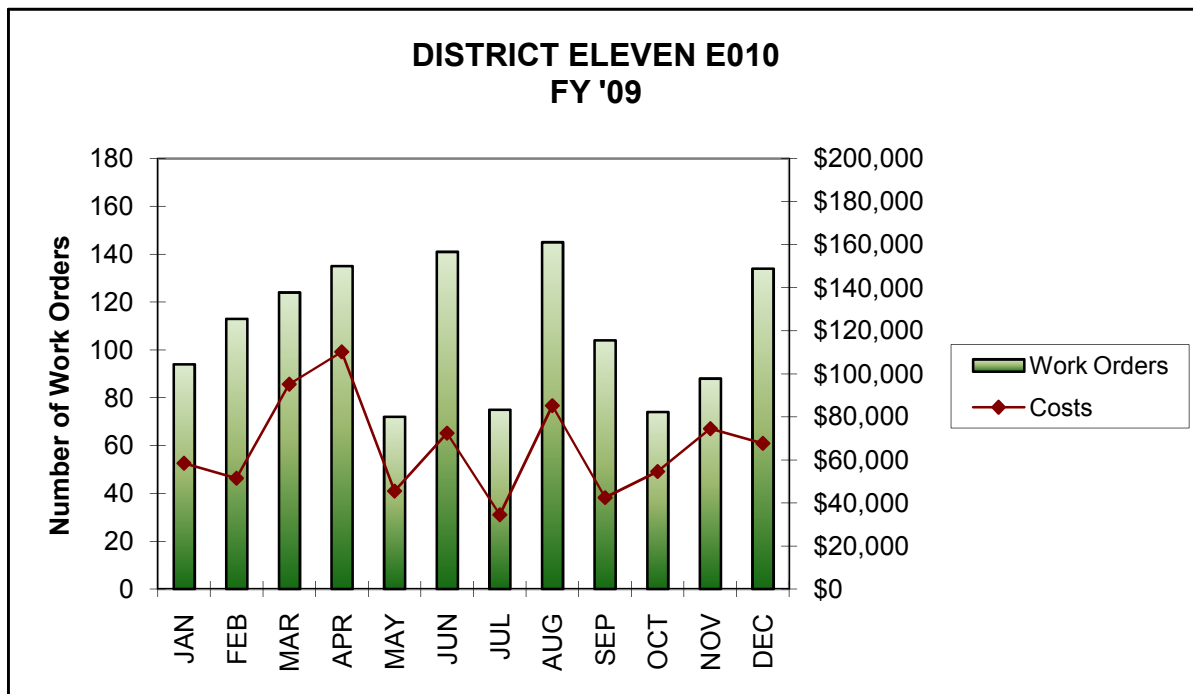
DISTRICT SEVEN E030 FY '09



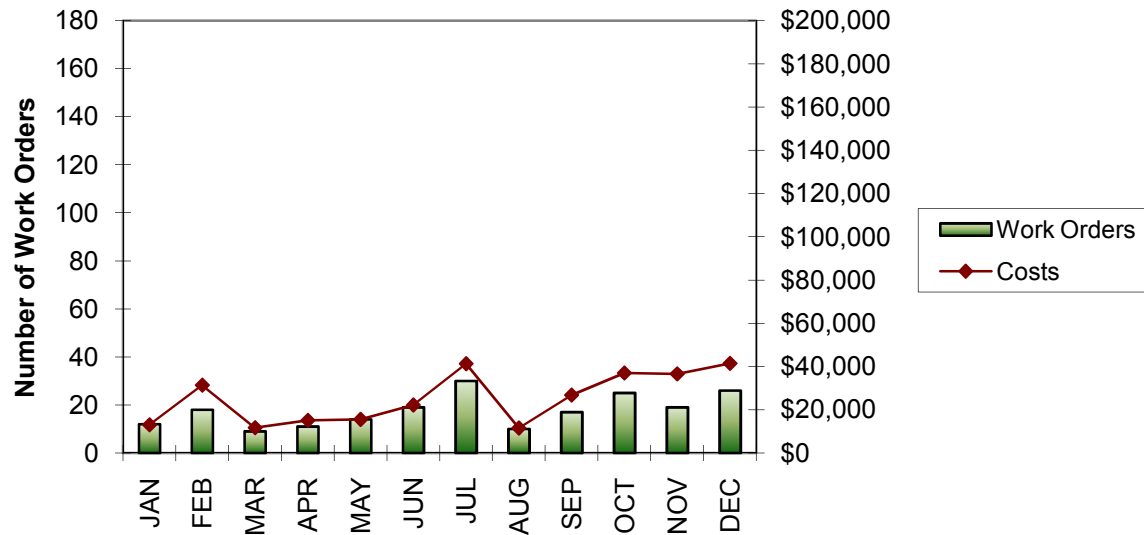




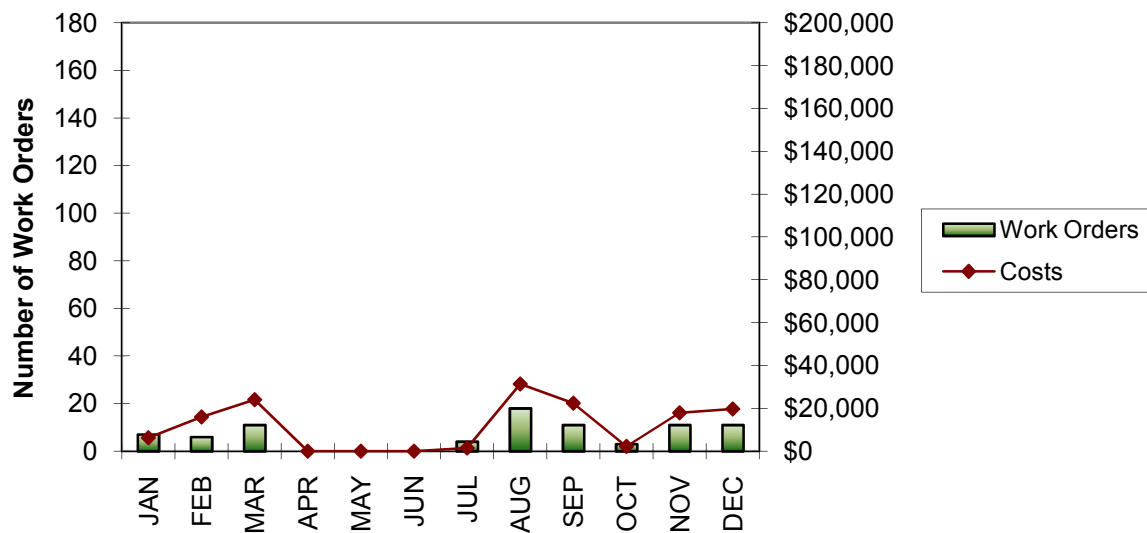


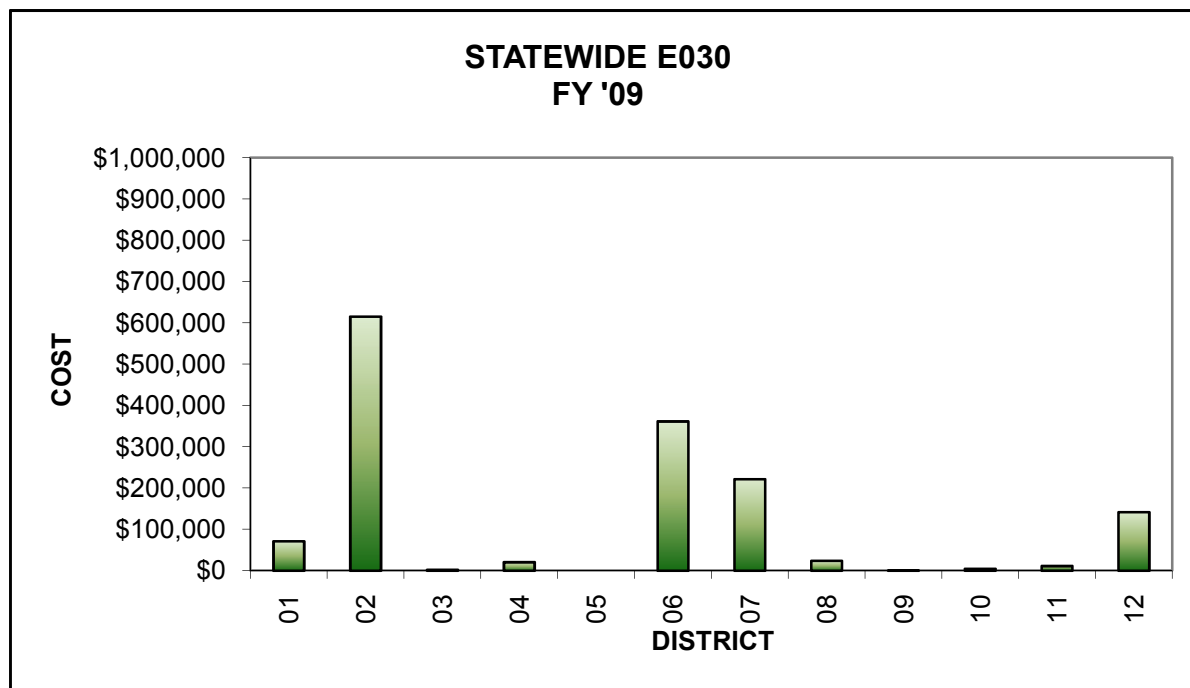
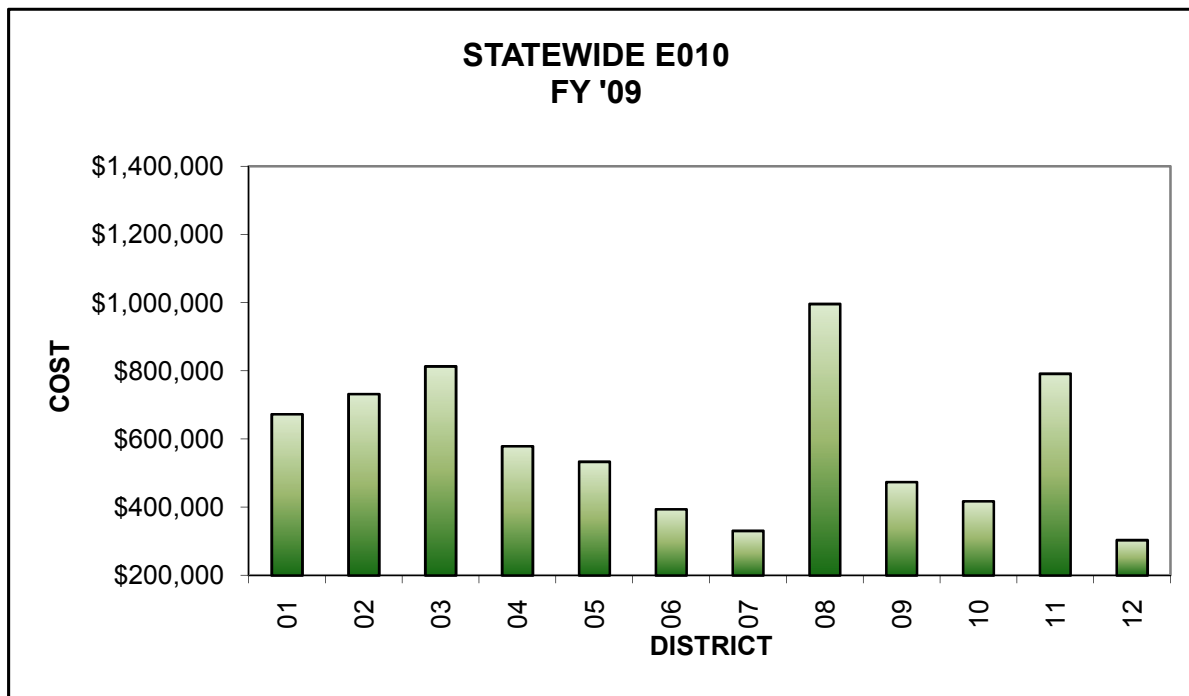


DISTRICT TWELVE E010 FY '09



DISTRICT TWELVE E030 FY '09





E010 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$75,405	\$61,664	\$8,645	\$12,467	\$22,124	\$57,231	\$28,783	\$69,213	\$91,738	\$89,765	\$81,502	\$74,192	\$672,730
02	\$76,284	\$17,222	\$19,648	\$380	\$4,919	\$8,130	\$43,215	\$88,320	\$198,528	\$125,104	\$80,937	\$69,050	\$731,737
03	\$76,386	\$100,756	\$68,251	\$20,585	\$23,623	\$113,203	\$93,433	\$44,229	\$53,092	\$64,680	\$72,993	\$81,769	\$813,000
04	\$50,901	\$39,952	\$43,107	\$20,935	\$15,085	\$100,930	\$14,078	\$55,924	\$57,708	\$66,044	\$47,832	\$66,457	\$578,953
05	\$12,327	\$766	\$26,199	\$39,334	\$30,368	\$144,557	\$38,404	\$43,225	\$89,619	\$44,457	\$19,928	\$44,154	\$533,338
06	\$11,307	\$10,371	\$43,139	\$44,466	\$43,575	\$40,201	\$35,085	\$53,478	\$46,868	\$23,541	\$15,829	\$26,071	\$393,931
07	\$23,113	\$6,488	\$5,618	\$10,947	\$39,131	\$37,145	\$27,878	\$57,169	\$48,221	\$31,418	\$20,117	\$23,442	\$330,686
08	\$51,971	\$137,910	\$76,581	\$55,584	\$31,635	\$99,022	\$73,570	\$104,270	\$68,523	\$138,622	\$66,581	\$91,940	\$996,209
09	\$39,281	\$23,741	\$22,708	\$23,652	\$41,162	\$28,294	\$47,708	\$39,280	\$42,514	\$85,973	\$41,508	\$38,156	\$473,977
10	\$26,040	\$45,685	\$55,597	\$31,619	\$12,926	\$27,314	\$42,421	\$64,433	\$25,484	\$9,439	\$24,219	\$52,471	\$417,648
11	\$58,431	\$51,357	\$95,148	\$110,123	\$45,515	\$72,408	\$34,448	\$85,189	\$42,424	\$54,482	\$74,385	\$67,630	\$791,540
12	\$12,986	\$31,391	\$11,713	\$15,082	\$15,545	\$22,156	\$41,198	\$11,539	\$26,741	\$36,986	\$36,582	\$41,413	\$303,333
STATEWIDE	\$514,432	\$527,302	\$476,355	\$385,174	\$325,609	\$750,593	\$520,221	\$716,269	\$791,459	\$770,511	\$582,413	\$676,745	\$7,037,081

E030 SPENDING													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
01	\$0	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$27,610	\$23,308	\$6,400	\$8,713	\$71,180
02	\$45,705	\$14,386	\$0	\$856	\$0	\$141,693	\$45,813	\$108,993	\$95,077	\$72,010	\$31,724	\$59,251	\$615,508
03	\$387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$610	\$738	\$1,734
04	\$0	\$0	\$0	\$0	\$0	\$0	\$2,079	\$6,060	\$4,356	\$6,807	\$1,221	\$0	\$20,522
05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
06	\$95,205	\$0	\$195,795	\$0	\$0	\$1,080	\$0	\$0	\$482	\$0	\$0	\$68,838	\$361,399
07	\$76,490	\$0	\$0	\$0	\$401	\$0	\$563	\$0	\$144,305	\$0	\$0	\$0	\$221,759
08	\$1,335	\$644	\$3,316	\$2,117	\$3,975	\$1,739	\$0	\$0	\$0	\$2,497	\$2,738	\$5,667	\$24,028
09	\$0	\$0	\$0	\$0	\$339	\$0	\$0	\$0	\$332	\$0	\$0	\$0	\$672
10	\$0	\$0	\$0	\$0	\$169	\$0	\$0	\$0	\$829	\$531	\$2,319	\$935	\$4,784
11	\$0	\$514	\$917	\$0	\$2,846	\$1,406	\$0	\$1,676	\$0	\$2,552	\$0	\$1,189	\$11,101
12	\$6,307	\$16,022	\$23,996	\$0	\$0	\$0	\$1,550	\$31,340	\$22,377	\$2,308	\$17,950	\$19,738	\$141,590
STATEWIDE	\$225,428	\$36,716	\$224,025	\$2,973	\$7,731	\$145,918	\$50,005	\$148,069	\$295,369	\$110,013	\$62,962	\$165,067	\$1,474,277

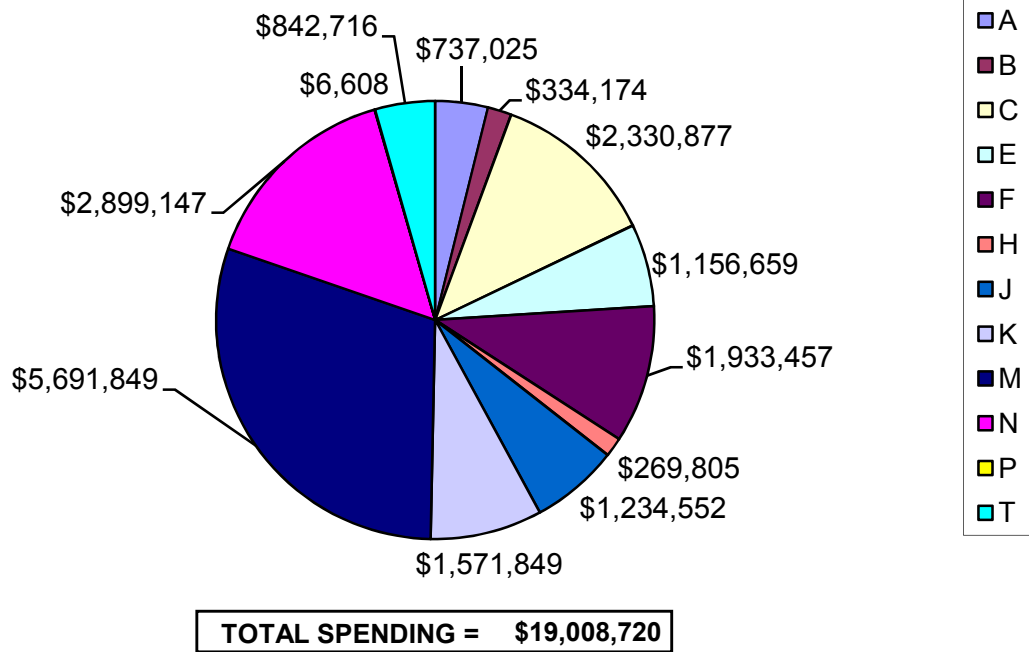
APPENDIX IV

ACTIVITY SPENDING BY CATEGORY

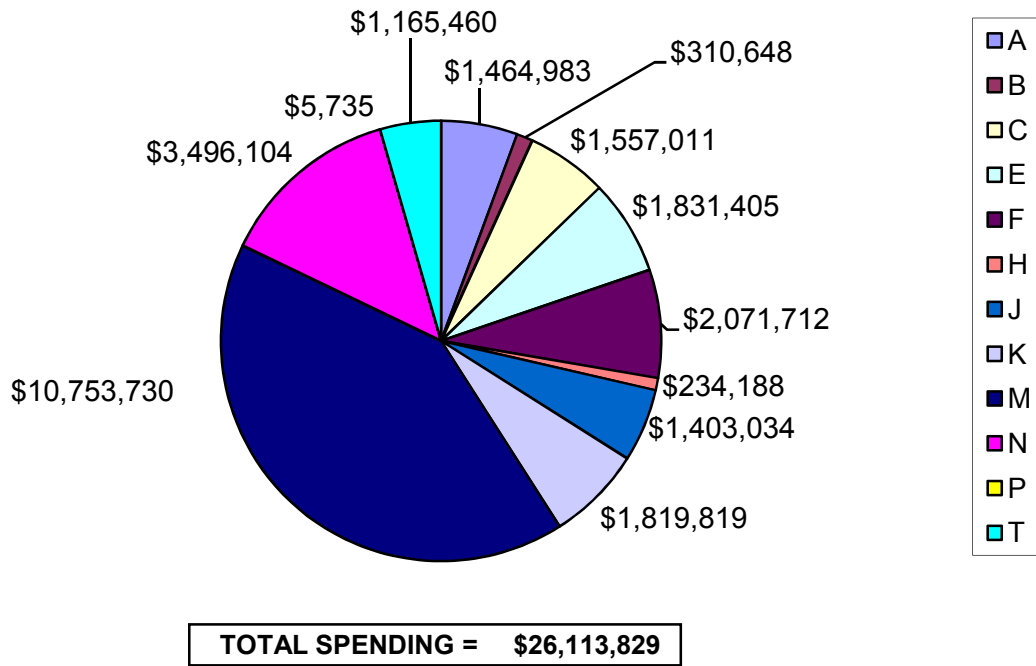
Appendix IV tables and graphs are a summary of activity spending by district. All activities are state force only with the exception of mowing which can include contract mowing and trimming. Efficiency rates are calculated as the percentage of overhead spending (including leave and N series activities) to total spending. Activity series are denoted in the Operations Management System as follows:

A – Surface
B – Shoulder
C – Roadside General
E – Roadside Agronomy
F – Mowing
H – Bridge
J – Roadway Drainage
K – Snow and Ice
M – Emergency
N – Service and Overhead
P – Inspection
T – Traffic

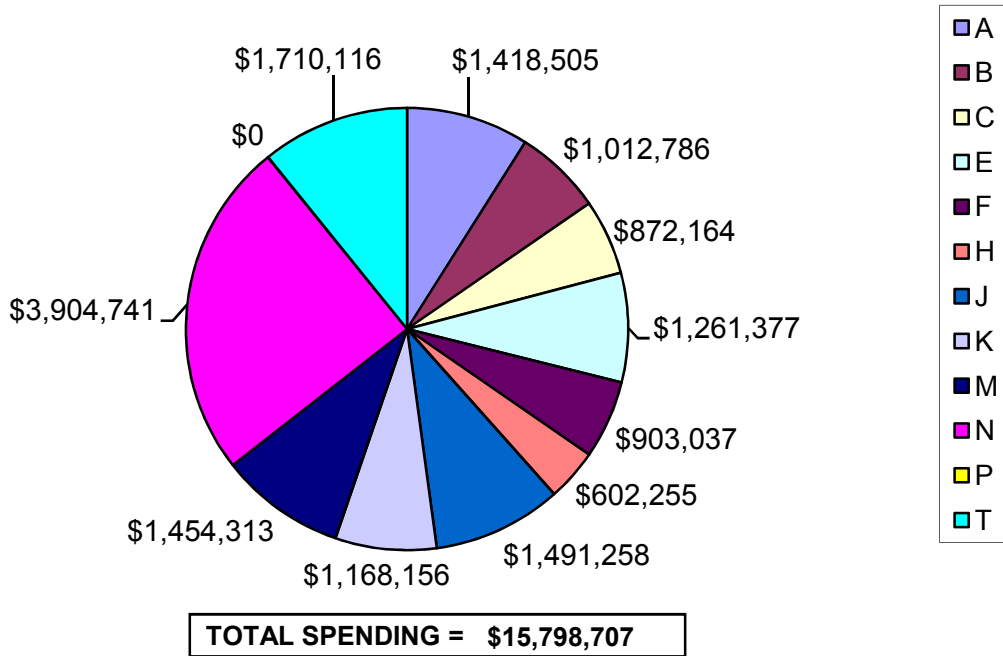
DISTRICT ONE STATE FORCE ACTIVITY SPENDING FY '09



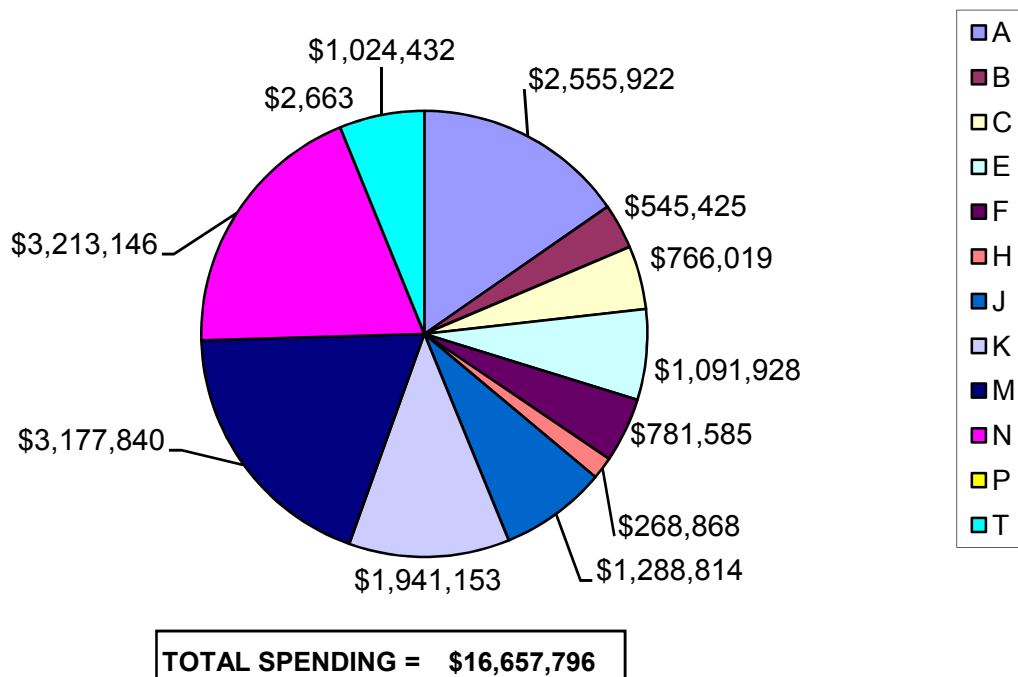
DISTRICT TWO STATE FORCE ACTIVITY SPENDING FY '09



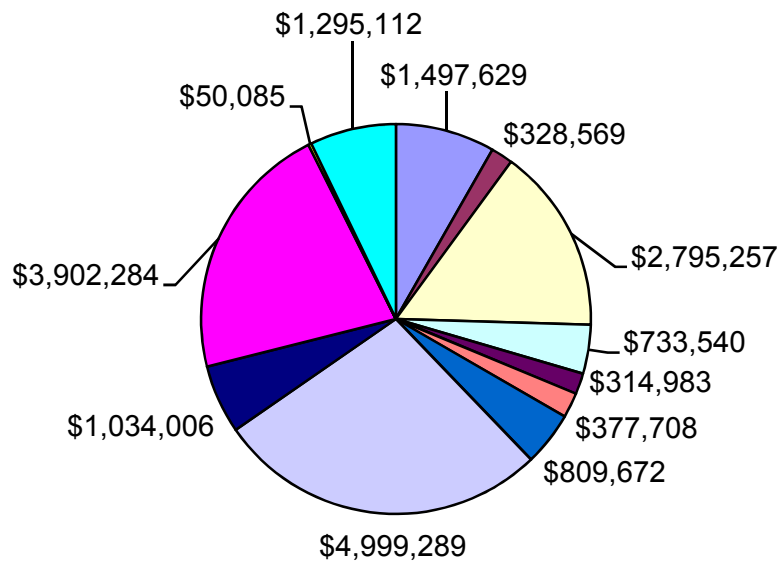
DISTRICT THREE STATE FORCE ACTIVITY SPENDING FY '09



DISTRICT FOUR STATE FORCE ACTIVITY SPENDING FY '09

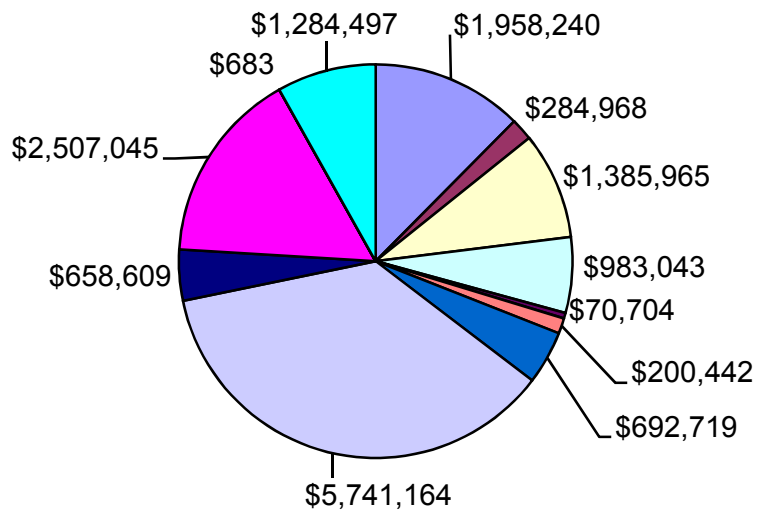


DISTRICT FIVE STATE FORCE ACTIVITY SPENDING FY '09



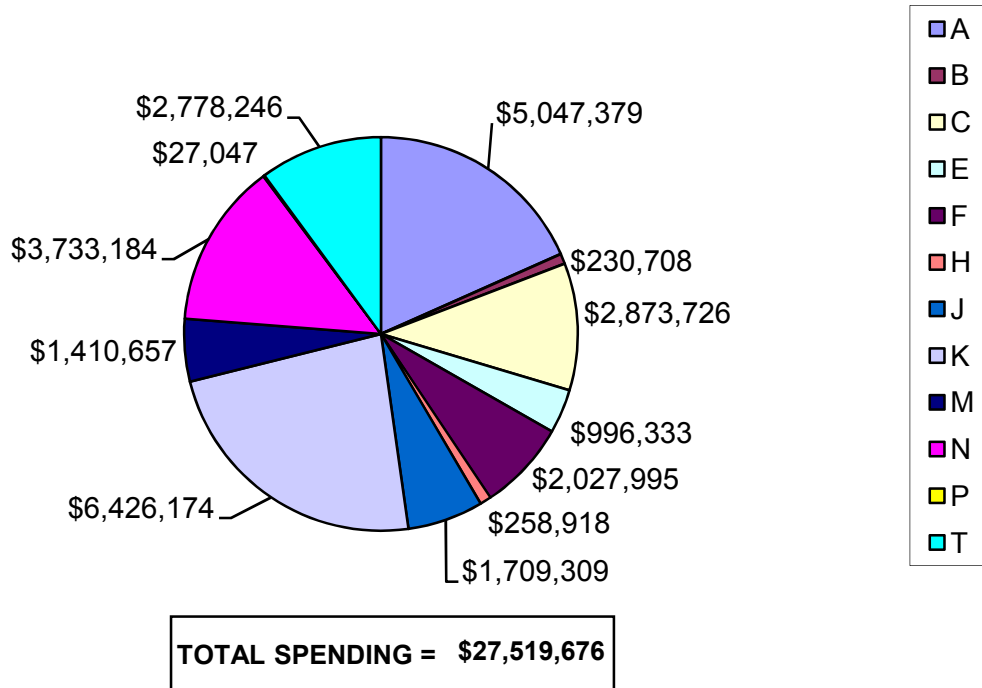
TOTAL SPENDING = \$18,138,134

DISTRICT SIX STATE FORCE ACTIVITY SPENDING FY '09

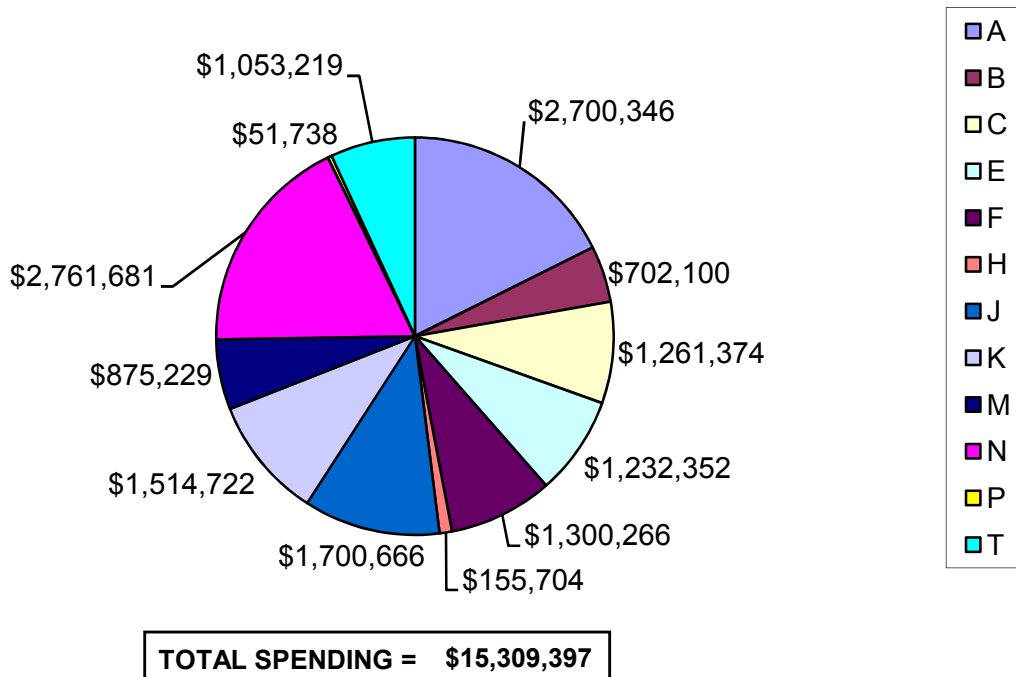


TOTAL SPENDING = \$15,768,078

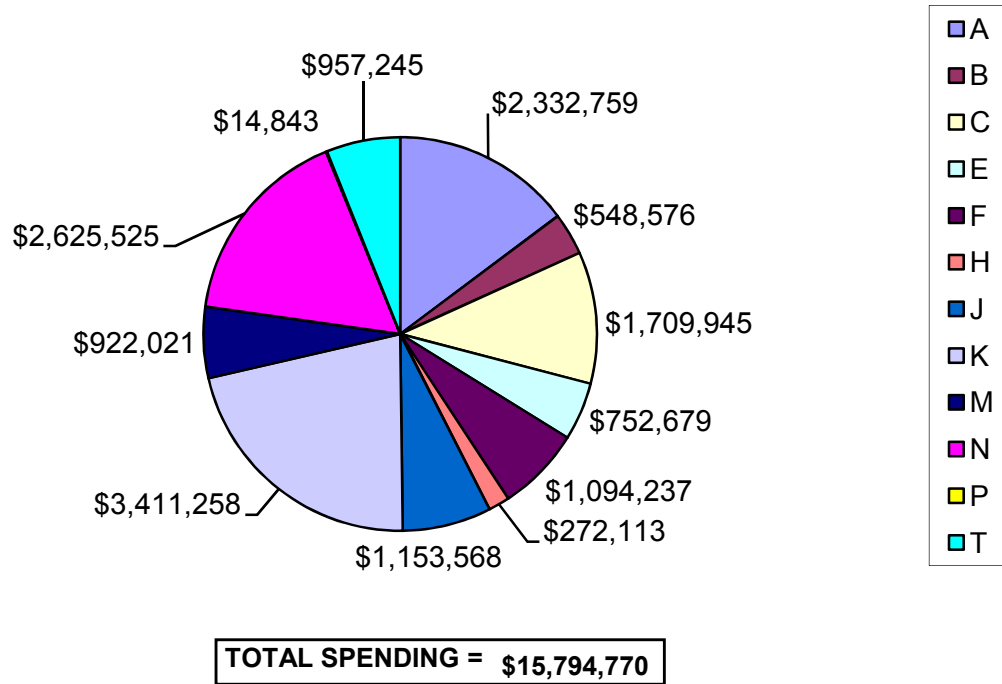
DISTRICT SEVEN STATE FORCE ACTIVITY SPENDING FY '09



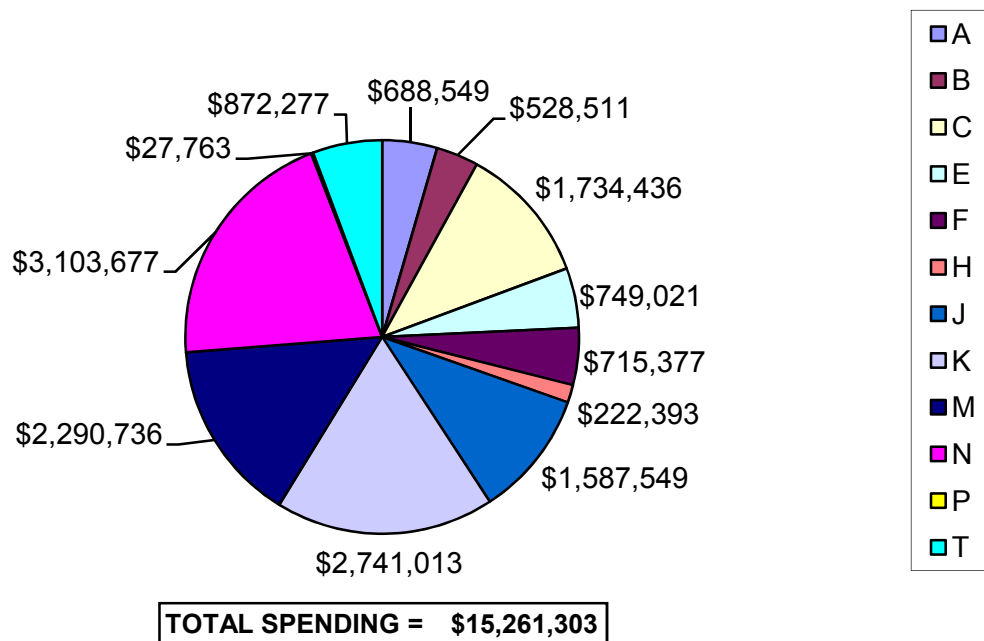
DISTRICT EIGHT STATE FORCE ACTIVITY SPENDING FY '09



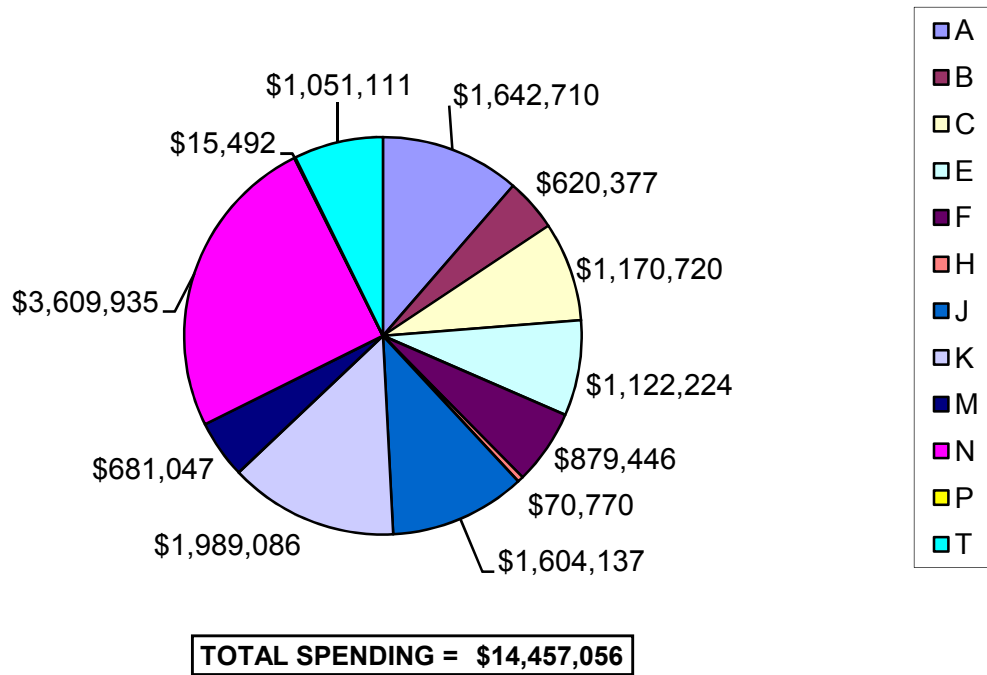
DISTRICT NINE STATE FORCE ACTIVITY SPENDING FY '09



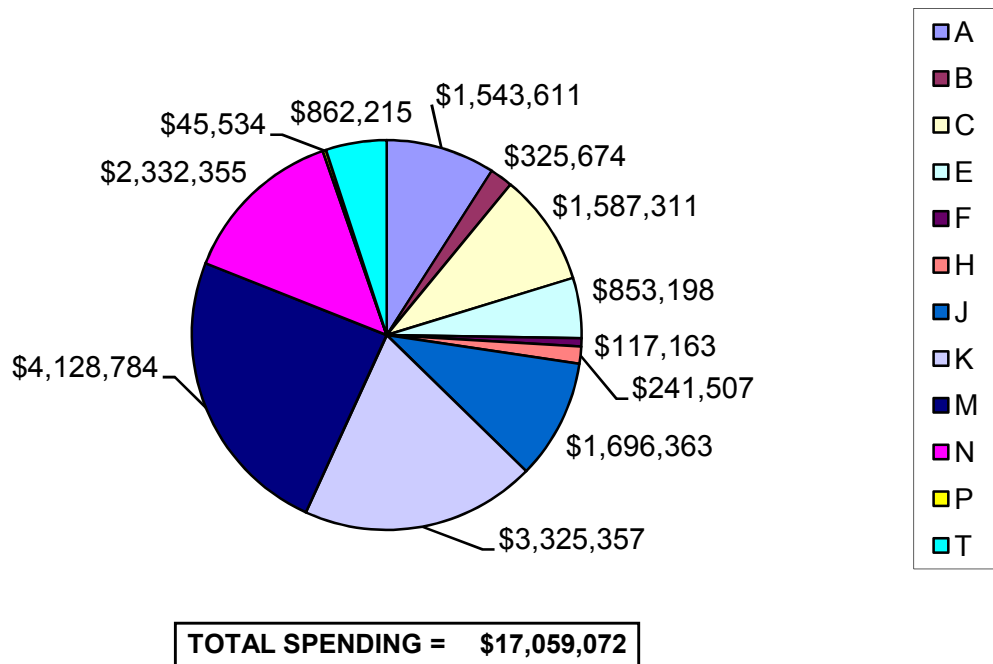
DISTRICT TEN STATE FORCE ACTIVITY SPENDING FY '09



DISTRICT ELEVEN STATE FORCE ACTIVITY SPENDING FY '09



DISTRICT TWELVE STATE FORCE ACTIVITY SPENDING FY '09



DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F	TOTAL COST SERIES H
1	265 (D01) Structures	\$0	\$0	\$0	\$0	\$0	\$14,687
	BALLARD	\$41,226	\$6,271	\$159,352	\$36,865	\$133,225	\$2,733
	CALLOWAY	\$31,780	\$14,682	\$71,801	\$130,637	\$215,625	\$18,448
	CARLISLE	\$16,185	\$31,365	\$12,467	\$63,510	\$86,680	\$17,047
	CRITTENDEN	\$130,202	\$3,406	\$64,474	\$16,183	\$106,106	\$3,997
	D1 ROADSIDE ENVIRONMENT	\$1,086	\$0	\$136,325	\$278,022	\$0	\$0
	D1 STRUCTURES	\$0	\$0	\$0	\$0	\$0	\$14,023
	D1 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$1,972	\$0	\$20	\$0
	FULTON	\$22,731	\$32,351	\$22,915	\$64,640	\$119,797	\$0
	GRAVES	\$90,121	\$59,307	\$163,086	\$187,349	\$302,510	\$65,229
	HICKMAN	\$25,465	\$14,950	\$13,073	\$58,475	\$115,752	\$3,322
	LIVINGSTON	\$42,445	\$29,403	\$1,066,447	\$110,881	\$107,053	\$97,752
	LYON	\$173,051	\$13,027	\$100,596	\$18,197	\$207,386	\$2,251
	MARSHALL	\$42,964	\$44,084	\$120,181	\$80,684	\$142,067	\$13,881
	MAYFIELD SECTION	\$0	\$0	\$0	\$0	\$0	\$0
	MCCRACKEN	\$91,036	\$40,324	\$286,055	\$84,935	\$202,171	\$5,038
	MURRAY SECTION	\$0	\$0	\$0	\$0	\$0	\$0
	PADUCAH SECTION	\$0	\$0	\$0	\$0	\$0	\$0
	SMITHLAND SECTION	\$0	\$552	\$82	\$0	\$0	\$0
	TRIGG	\$28,734	\$44,453	\$112,052	\$26,281	\$195,064	\$11,399

DISTRICT	ADMIN UNIT	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
1	265 (D01) Structures	\$151	\$0	\$0	\$0	\$0	\$86	\$14,924
	BALLARD	\$36,591	\$113,383	\$369,170	\$127,897	\$0	\$302	\$1,027,014
	CALLOWAY	\$65,394	\$139,903	\$323,107	\$273,115	\$0	\$3,812	\$1,288,304
	CARLISLE	\$71,529	\$87,424	\$320,016	\$167,875	\$0	\$270	\$874,368
	CRITTENDEN	\$94,088	\$61,258	\$343,102	\$96,631	\$0	\$3,330	\$922,778
	D1 ROADSIDE ENVIRONMENT	\$0	\$22,762	\$38,554	\$138,057	\$3,180	\$0	\$617,986
	D1 STRUCTURES	\$5,939	\$0	\$23,870	\$6,589	\$0	\$0	\$50,422
	D1 TRAFFIC ENGINEERING AND PERMITS	\$0	\$446	\$155,091	\$289,137	\$0	\$273,282	\$719,947
	FULTON	\$53,723	\$69,695	\$269,461	\$127,380	\$0	\$0	\$782,693
	GRAVES	\$276,799	\$284,239	\$623,442	\$443,084	\$3,428	\$549,935	\$3,048,528
	HICKMAN	\$94,790	\$71,661	\$398,200	\$137,472	\$0	\$0	\$933,158
	LIVINGSTON	\$161,776	\$95,080	\$334,499	\$213,415	\$0	\$5,222	\$2,263,973
	LYON	\$24,526	\$74,267	\$793,987	\$108,573	\$0	\$0	\$1,515,860
	MARSHALL	\$111,252	\$124,582	\$431,283	\$230,983	\$0	\$0	\$1,341,961
	MAYFIELD SECTION	\$0	\$4,825	\$144,966	\$130,386	\$0	\$0	\$280,176
	MCCRACKEN	\$212,716	\$254,880	\$392,040	\$129,007	\$0	\$0	\$1,698,201
	MURRAY SECTION	\$0	\$738	\$42,068	\$99,257	\$0	\$0	\$142,063
	PADUCAH SECTION	\$0	\$1,006	\$214,996	\$9,526	\$0	\$0	\$225,528
	SMITHLAND SECTION	\$0	\$615	\$78,371	\$31,857	\$0	\$0	\$111,477
	TRIGG	\$25,278	\$165,086	\$395,628	\$138,905	\$0	\$6,479	\$1,149,357

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F	TOTAL COST SERIES H
2	CALDWELL	\$51,038	\$8,833	\$10,995	\$43,578	\$97,439	\$1,254
	CHRISTIAN	\$307,855	\$106,998	\$92,857	\$110,022	\$226,434	\$16,174
	D2 Operations	\$0	\$0	\$0	\$0	\$0	\$0
	D2 ROADSIDE ENVIRONMENT	\$0	\$0	\$11,681	\$389,761	\$15,875	\$0
	D2 STRUCTURES	\$0	\$0	\$0	\$0	\$0	\$24,060
	D2 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$0	\$0
	DAVISS	\$135,042	\$29,101	\$215,983	\$492,254	\$326,265	\$36,926
	HANCOCK	\$29,096	\$23,349	\$29,379	\$81,896	\$152,473	\$1,426
	HENDERSON	\$91,110	\$24,252	\$64,545	\$129,229	\$226,953	\$2,515
	HENDERSON SECTION	\$0	\$0	\$274	\$0	\$0	\$0
	HOPKINS	\$159,665	\$10,415	\$956,633	\$177,639	\$273,108	\$47,970
	HOPKINSVILLE SECTION	\$0	\$0	\$7,036	\$0	\$0	\$0
	MADISONVILLE SECTION	\$3,248	\$0	\$0	\$0	\$0	\$3,338
	MCLEAN	\$262,633	\$29,597	\$4,642	\$19,084	\$178,750	\$7,347
	MUHLENBERG	\$172,584	\$15,965	\$130,189	\$63,411	\$66,828	\$0
	OHIO	\$127,672	\$41,003	\$10,254	\$246,149	\$259,358	\$7,728
	OWENSBORO SECTION	\$20,158	\$0	\$0	\$0	\$0	\$64,229
	T2 800	\$0	\$0	\$0	\$0	\$0	\$0
	UNION	\$62,705	\$4,036	\$10,955	\$60,747	\$160,629	\$5,904
	WEBSTER	\$42,177	\$17,099	\$11,587	\$17,636	\$87,601	\$15,316

DISTRICT	ADMIN UNIT	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
2	CALDWELL	\$66,114	\$26,346	\$278,900	\$175,769	\$0	\$4,825	\$765,089
	CHRISTIAN	\$139,719	\$324,740	\$1,161,172	\$216,618	\$0	\$22,748	\$2,725,337
	D2 Operations	\$0	\$66,797	\$89,901	\$231,152	\$3,084	\$0	\$390,934
	D2 ROADSIDE ENVIRONMENT	\$0	\$27,352	\$86,436	\$8,522	\$0	\$0	\$539,627
	D2 STRUCTURES	\$0	\$3,264	\$53,967	\$29,322	\$0	\$0	\$110,613
	D2 TRAFFIC ENGINEERING AND PERMITS	\$0	\$11,115	\$142,627	\$259,660	\$0	\$299,821	\$713,222
	DAVISS	\$130,035	\$219,414	\$914,408	\$398,262	\$0	\$2,272	\$2,899,960
	HANCOCK	\$43,187	\$85,324	\$158,463	\$178,741	\$0	\$8,181	\$791,514
	HENDERSON	\$195,021	\$203,507	\$444,144	\$203,762	\$0	\$3,922	\$1,588,960
	HENDERSON SECTION	\$0	\$9,638	\$76,020	\$130,086	\$0	\$0	\$216,018
	HOPKINS	\$136,742	\$227,353	\$2,742,304	\$377,197	\$0	\$657,048	\$5,766,074
	HOPKINSVILLE SECTION	\$0	\$0	\$80,486	\$0	\$0	\$0	\$87,522
	MADISONVILLE SECTION	\$0	\$6,088	\$246,248	\$155,419	\$943	\$0	\$415,285
	MCLEAN	\$144,994	\$82,772	\$719,737	\$167,424	\$0	\$831	\$1,617,811
	MUHLENBERG	\$148,724	\$104,816	\$1,118,682	\$189,217	\$0	\$118,410	\$2,128,826
	OHIO	\$146,573	\$186,119	\$1,487,007	\$265,362	\$0	\$0	\$2,777,225
	OWENSBORO SECTION	\$0	\$2,198	\$233,518	\$47,897	\$1,708	\$21,291	\$390,999
	T2 800	\$0	\$0	\$0	\$1,045	\$0	\$0	\$1,045
	UNION	\$132,627	\$115,826	\$360,468	\$250,006	\$0	\$6,662	\$1,170,565
	WEBSTER	\$119,299	\$117,151	\$359,243	\$210,645	\$0	\$19,448	\$1,017,202

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F	TOTAL COST SERIES H
3	222 (D03) Structures	\$120	\$0	\$0	\$0	\$0	\$8,381
	ALLEN	\$235,139	\$136,685	\$38,047	\$90,764	\$27,539	\$9,589
	BARREN	\$201,159	\$156,400	\$97,886	\$119,159	\$85,379	\$7,744
	BOWLING GREEN SECTION	\$0	\$1,117	\$9,271	\$2,061	\$0	\$25,150
	BUTLER	\$130,684	\$140,624	\$24,087	\$170,160	\$154,827	\$6,059
	D3 Operations	\$0	\$0	\$0	\$0	\$0	\$0
	D3 ROADSIDE ENVIRONMENT	\$0	\$0	\$11,763	\$305,695	\$355	\$1,278
	D3 STRUCTURES	\$0	\$0	\$0	\$1,617	\$384	\$15,734
	D3 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$149	\$0	\$0
	EDMONSON	\$78,349	\$102,835	\$18,021	\$58,760	\$61,865	\$937
	GLASGOW SECTION	\$35	\$0	\$26,327	\$0	\$0	\$0
	LOGAN	\$217,079	\$67,032	\$60,833	\$100,830	\$129,054	\$12,238
	METCALFE	\$125,435	\$53,559	\$102,295	\$86,478	\$127,738	\$30,790
	MONROE	\$30,658	\$73,341	\$45,995	\$42,493	\$179,913	\$365,109
	RUSSELLVILLE SECTION	\$0	\$0	\$676	\$0	\$0	\$12,668
	SCOTTSDALE SECTION	\$0	\$0	\$0	\$0	\$0	\$0
	SIMPSON	\$147,623	\$70,473	\$90,806	\$93,607	\$12,789	\$9,704
	TODD	\$123,636	\$88,317	\$42,226	\$49,864	\$78,512	\$736
	WARREN	\$128,588	\$122,403	\$303,932	\$139,740	\$44,681	\$96,135

DISTRICT	ADMIN UNIT	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
3	222 (D03) Structures	\$0	\$0	\$0	\$622	\$0	\$0	\$9,122
	ALLEN	\$165,458	\$75,288	\$35,554	\$149,965	\$0	\$57,076	\$1,021,105
	BARREN	\$173,858	\$225,131	\$122,230	\$285,923	\$0	\$86,555	\$1,561,425
	BOWLING GREEN SECTION	\$0	\$11,189	\$39,448	\$171,994	\$0	\$0	\$260,229
	BUTLER	\$183,897	\$127,282	\$127,961	\$106,959	\$0	\$151,515	\$1,324,056
	D3 Operations	\$0	\$0	\$0	\$0	\$0	\$141	\$141
	D3 ROADSIDE ENVIRONMENT	\$0	\$25,812	\$104,980	\$225,893	\$0	\$0	\$675,775
	D3 STRUCTURES	\$0	\$0	\$3,298	\$18,632	\$0	\$0	\$39,666
	D3 TRAFFIC ENGINEERING AND PERMITS	\$0	\$214	\$12,567	\$260,499	\$0	\$884,231	\$1,157,659
	EDMONSON	\$74,782	\$54,660	\$103,054	\$101,974	\$0	\$24,131	\$679,368
	GLASGOW SECTION	\$2,308	\$11,178	\$286,682	\$227,589	\$0	\$0	\$554,119
	LOGAN	\$196,474	\$92,818	\$166,295	\$133,596	\$0	\$27,560	\$1,203,810
	METCALFE	\$91,550	\$110,060	\$61,244	\$251,128	\$0	\$82,046	\$1,122,324
	MONROE	\$79,647	\$83,516	\$22,451	\$281,723	\$0	\$77,309	\$1,282,156
	RUSSELLVILLE SECTION	\$0	\$1,199	\$37,782	\$89,808	\$0	\$3,657	\$145,791
	SCOTTSVILLE SECTION	\$0	\$0	\$0	\$20,890	\$0	\$0	\$20,890
	SIMPSON	\$107,788	\$126,360	\$47,132	\$194,048	\$0	\$73,215	\$973,545
	TODD	\$103,195	\$68,206	\$176,616	\$191,194	\$0	\$105	\$922,609
	WARREN	\$312,300	\$155,242	\$107,018	\$1,192,305	\$0	\$242,575	\$2,844,918

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F	TOTAL COST SERIES H
4	BARDSTOWN SECTION	\$1,202	\$0	\$3,208	\$0	\$0	\$60,990
	BRECKINRIDGE	\$245,469	\$34,529	\$83,409	\$119,266	\$94,926	\$8,669
	CAMPBELLSVILLE SECTION	\$0	\$0	\$0	\$0	\$0	\$1,914
	D4 ROADSIDE ENVIRONMENT	\$4,427	\$879	\$47,525	\$266,663	\$9,413	\$2,711
	D4 STRUCTURES	\$590	\$0	\$0	\$4,317	\$0	\$2,374
	D4 TRAFFIC ENGINEERING AND PERMITS	\$426	\$0	\$0	\$380	\$0	\$0
	ELIZABETHTOWN SECTION	\$96	\$0	\$243,751	\$0	\$0	\$24,288
	GRAYSON	\$235,113	\$84,242	\$40,570	\$65,264	\$61,191	\$7,106
	GREEN	\$175,274	\$61,892	\$14,108	\$57,064	\$119,783	\$8,828
	HARDIN	\$435,296	\$42,210	\$115,902	\$77,500	\$58,686	\$63,074
	HARDINSBURG SECTION	\$655	\$0	\$1,023	\$0	\$0	\$29,763
	HART	\$327,812	\$24,138	\$41,183	\$75,766	\$46,557	\$13,333
	LARUE	\$144,441	\$38,993	\$33,509	\$33,509	\$108,316	\$8,751
	MARION	\$245,015	\$48,616	\$6,952	\$50,770	\$38,015	\$8,798
	MEADE	\$172,054	\$47,935	\$42,141	\$49,039	\$27,311	\$3,530
	NELSON	\$262,003	\$47,111	\$33,435	\$117,456	\$86,410	\$14,249
	TAYLOR	\$41,764	\$44,384	\$37,323	\$88,135	\$79,474	\$8,233
	WASHINGTON	\$264,284	\$70,495	\$21,979	\$86,799	\$51,504	\$2,258

DISTRICT	ADMIN UNIT	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
4	BARDSTOWN SECTION	\$0	\$5,034	\$149,695	\$121,242	\$0	\$0	\$341,371
	BRECKINRIDGE	\$75,940	\$138,523	\$191,783	\$182,082	\$0	\$9,076	\$1,183,672
	CAMPBELLSVILLE SECTION	\$0	\$9,705	\$74,971	\$67,009	\$0	\$45,938	\$199,537
	D4 ROADSIDE ENVIRONMENT	\$8,379	\$69,397	\$59,368	\$249,044	\$0	\$0	\$717,807
	D4 STRUCTURES	\$1,894	\$4,116	\$4,327	\$42,581	\$0	\$0	\$60,197
	D4 TRAFFIC ENGINEERING AND PERMITS	\$0	\$15,143	\$57,446	\$323,679	\$0	\$499,972	\$897,046
	ELIZABETHTOWN SECTION	\$0	\$11,799	\$48,349	\$232,057	\$1,953	\$0	\$562,292
	GRAYSON	\$236,798	\$164,978	\$372,517	\$159,076	\$0	\$5,392	\$1,432,247
	GREEN	\$57,661	\$114,726	\$67,965	\$162,640	\$0	\$487	\$840,428
	HARDIN	\$265,993	\$386,263	\$649,303	\$373,156	\$710	\$435,943	\$2,904,037
	HARDINSBURG SECTION	\$0	\$10,536	\$60,952	\$79,624	\$0	\$0	\$182,553
	HART	\$96,439	\$150,384	\$325,555	\$230,815	\$0	\$1,986	\$1,333,967
	LARUE	\$50,039	\$120,604	\$253,844	\$217,371	\$0	\$5,599	\$1,014,975
	MARION	\$137,752	\$124,003	\$168,994	\$121,707	\$0	\$8,615	\$959,239
	MEADE	\$92,045	\$116,170	\$168,803	\$140,380	\$0	\$4,329	\$863,736
	NELSON	\$156,986	\$215,204	\$107,970	\$186,239	\$0	\$2,932	\$1,229,994
	TAYLOR	\$56,219	\$148,186	\$250,345	\$148,068	\$0	\$0	\$902,131
	WASHINGTON	\$52,672	\$136,384	\$165,655	\$176,376	\$0	\$4,164	\$1,032,569

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F	TOTAL COST SERIES H
5	BULLITT	\$264,246	\$34,270	\$55,720	\$38,425	\$10,119	\$16,722
	D5 Operations	\$0	\$0	\$1,727,149	\$0	\$0	\$0
	D5 ROADSIDE ENVIRONMENT	\$6,070	\$0	\$41,487	\$116,983	\$71,215	\$8,173
	D5 STRUCTURES	\$0	\$404	\$17,131	\$1,072	\$530	\$16,129
	D5 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$0	\$0
	FRANKFORT SECTION	\$181	\$0	\$5,586	\$1,146	\$2,061	\$10,419
	FRANKLIN	\$45,931	\$14,480	\$115,943	\$94,289	\$39,600	\$46,768
	HENRY	\$217,045	\$48,527	\$28,644	\$97,412	\$45,991	\$23,896
	JEFFERSON EAST	\$82,118	\$41,057	\$226,728	\$24,423	\$11,919	\$18,759
	JEFFERSON WEST	\$119,894	\$15,348	\$217,787	\$42,340	\$7,207	\$1,557
	LOUISVILLE SECTION	\$7,655	\$0	\$8,511	\$0	\$331	\$22,950
	NEW CASTLE SECTION	\$0	\$0	\$387	\$0	\$0	\$1,918
	OLDHAM	\$87,984	\$42,069	\$55,141	\$56,451	\$16,054	\$13,921
	SHELBY	\$323,972	\$64,580	\$98,540	\$61,846	\$54,325	\$71,609
	SHELBYVILLE SECTION	\$783	\$0	\$4,756	\$48	\$0	\$1,377
	SHEPHERDSVILLE SECTION	\$5,096	\$0	\$420	\$207	\$0	\$21,769
	SPENCER	\$205,026	\$27,845	\$92,858	\$86,868	\$34,088	\$97,346
	TRIMBLE	\$131,630	\$39,989	\$98,469	\$112,029	\$21,543	\$4,396

DISTRICT	ADMIN UNIT	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
5	BULLITT	\$59,528	\$213,137	\$148,136	\$116,161	\$0	\$5,107	\$961,570
	D5 Operations	\$0	\$78,480	\$0	\$0	\$0	\$0	\$1,805,629
	D5 ROADSIDE ENVIRONMENT	\$0	\$21,171	\$90,223	\$235,953	\$0	\$6,815	\$598,089
	D5 STRUCTURES	\$3,798	\$18,973	\$2,696	\$12,512	\$0	\$5,553	\$78,799
	D5 TRAFFIC ENGINEERING AND PERMITS	\$0	\$316	\$146,172	\$787,725	\$0	\$695,248	\$1,629,462
	FRANKFORT SECTION	\$10,947	\$20,254	\$56,102	\$137,849	\$0	\$700	\$245,245
	FRANKLIN	\$157,112	\$458,279	\$34,199	\$139,567	\$0	\$6,532	\$1,152,701
	HENRY	\$75,431	\$306,446	\$63,496	\$128,285	\$0	\$8,127	\$1,043,299
	JEFFERSON EAST	\$25,752	\$828,947	\$62,993	\$214,631	\$0	\$27,065	\$1,564,393
	JEFFERSON WEST	\$46,814	\$284,862	\$39,374	\$288,146	\$0	\$25,785	\$1,089,114
	LOUISVILLE SECTION	\$5,695	\$1,335,281	\$42,618	\$396,181	\$20,961	\$5,667	\$1,845,849
	NEW CASTLE SECTION	\$0	\$5,451	\$8,624	\$84,929	\$0	\$40,649	\$141,958
	OLDHAM	\$17,825	\$246,988	\$106,799	\$146,171	\$28,253	\$6,753	\$824,409
	SHELBY	\$242,435	\$561,223	\$120,294	\$538,534	\$871	\$434,145	\$2,572,374
	SHELBYVILLE SECTION	\$4,839	\$86,929	\$1,637	\$159,511	\$0	\$15,990	\$275,870
	SHEPHERDSVILLE SECTION	\$0	\$1,607	\$2,804	\$50,290	\$0	\$208	\$82,402
	SPENCER	\$100,678	\$285,188	\$52,049	\$284,399	\$0	\$7,642	\$1,273,987
	TRIMBLE	\$58,819	\$245,757	\$55,789	\$181,439	\$0	\$3,124	\$952,984

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F	TOTAL COST SERIES H
6	BOONE	\$253,837	\$46,252	\$85,142	\$3,958	\$4,503	\$4,842
	BRACKEN	\$114,016	\$23,811	\$154,222	\$60,249	\$2,923	\$14,948
	BURLINGTON SECTION	\$0	\$0	\$22,785	\$0	\$0	\$0
	CAMPBELL	\$150,567	\$6,212	\$108,079	\$32,386	\$12,567	\$7,594
	CARROLL	\$235,908	\$17,435	\$27,530	\$33,727	\$0	\$2,749
	COVINGTON SECTION	\$263	\$0	\$0	\$0	\$0	\$28,197
	D6 Operations	\$172,771	\$0	\$290,188	\$359,838	\$0	\$0
	D6 ROADSIDE ENVIRONMENT	\$0	\$0	\$26,787	\$163,094	\$9,333	\$154
	D6 STRUCTURES	\$0	\$0	\$0	\$0	\$0	\$0
	D6 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$0	\$0
	FALMOUTH SECTION	\$0	\$0	\$473	\$0	\$0	\$41,144
	GALLATIN	\$202,133	\$14,460	\$53,804	\$50,037	\$360	\$1,556
	GRANT	\$126,443	\$11,213	\$381,440	\$29,015	\$23,847	\$13,549
	HARRISON	\$42,351	\$27,827	\$9,964	\$28,687	\$4,729	\$63,854
	KENTON	\$192,169	\$26,725	\$48,090	\$69,597	\$1,265	\$10,097
	OWEN	\$192,347	\$10,579	\$123,612	\$70,235	\$1,662	\$5,587
	OWENTON SECTION	\$378	\$0	\$0	\$0	\$0	\$0
	PENDLETON	\$213,478	\$66,672	\$19,049	\$22,176	\$5,526	\$5,239
	ROBERTSON	\$61,579	\$33,781	\$34,799	\$60,044	\$3,989	\$932
	WILLIAMSTOWN SECTION	\$0	\$0	\$0	\$0	\$0	\$0

DISTRICT	ADMIN UNIT	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
6	BOONE	\$110,481	\$498,285	\$40,286	\$148,761	\$0	\$195,421	\$1,391,768
	BRACKEN	\$79,694	\$320,436	\$29,057	\$176,483	\$172	\$4,875	\$980,884
	BURLINGTON SECTION	\$0	\$22,887	\$61,843	\$52,819	\$0	\$0	\$160,333
	CAMPBELL	\$93,334	\$475,586	\$24,128	\$147,037	\$0	\$14,056	\$1,071,549
	CARROLL	\$38,973	\$253,344	\$68,186	\$201,304	\$0	\$803	\$879,959
	COVINGTON SECTION	\$0	\$11,808	\$5,513	\$83,608	\$0	\$0	\$129,390
	D6 Operations	\$0	\$1,076,111	\$0	\$3,224	\$0	\$0	\$1,902,130
	D6 ROADSIDE ENVIRONMENT	\$0	\$156,300	\$8,992	\$127,199	\$0	\$0	\$491,859
	D6 STRUCTURES	\$0	\$5,754	\$0	\$40,827	\$0	\$0	\$46,581
	D6 TRAFFIC ENGINEERING AND PERMITS	\$0	\$1,150	\$0	\$23,940	\$0	\$962,729	\$987,819
	FALMOUTH SECTION	\$0	\$22,177	\$15,246	\$94,869	\$511	\$24,839	\$199,260
	GALLATIN	\$75,919	\$516,115	\$35,973	\$156,543	\$0	\$9,079	\$1,115,980
	GRANT	\$34,455	\$498,007	\$8,228	\$173,110	\$0	\$5,058	\$1,304,365
	HARRISON	\$57,485	\$264,122	\$53,276	\$185,584	\$0	\$41,810	\$779,690
	KENTON	\$91,770	\$853,139	\$15,491	\$142,804	\$0	\$12,133	\$1,463,280
	OWEN	\$51,627	\$283,744	\$163,116	\$195,279	\$0	\$4,153	\$1,101,941
	OWENTON SECTION	\$0	\$21,990	\$36,378	\$148,152	\$0	\$0	\$206,897
	PENDLETON	\$26,315	\$274,510	\$51,364	\$147,804	\$0	\$2,803	\$834,936
	ROBERTSON	\$32,666	\$155,575	\$36,670	\$157,913	\$0	\$6,738	\$584,686
	WILLIAMSTOWN SECTION	\$0	\$30,123	\$4,864	\$99,785	\$0	\$0	\$134,771

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F	TOTAL COST SERIES H
7	ANDERSON	\$72,541	\$15,702	\$12,170	\$62,304	\$52,588	\$5,314
	BOURBON	\$131,835	\$16,430	\$29,183	\$4,491	\$48,587	\$8,285
	BOYLE	\$86,186	\$4,256	\$39,808	\$24,934	\$12,721	\$40,125
	CLARK	\$165,439	\$32,935	\$36,966	\$8,786	\$27,656	\$6,664
	D7 Operations	\$3,667,100	\$0	\$1,773,538	\$502,651	\$1,673,252	\$1,920
	D7 ROADSIDE ENVIRONMENT	\$0	\$0	\$89,274	\$156,586	\$0	\$0
	D7 STRUCTURES	\$391	\$0	\$0	\$1,418	\$0	\$0
	D7 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$610	\$0	\$0
	DANVILLE SECTION	\$15	\$0	\$4,444	\$0	\$0	\$0
	FAYETTE	\$177,644	\$9,789	\$421,588	\$41,341	\$7,927	\$2,455
	GARRARD	\$71,389	\$21,801	\$28,348	\$5,429	\$30,565	\$830
	GEORGETOWN SECTION	\$0	\$0	\$0	\$0	\$0	\$0
	JESSAMINE	\$138,352	\$17,466	\$45,225	\$37,055	\$38,909	\$1,591
	LEXINGTON SECTION	\$16,823	\$209	\$33,638	\$0	\$0	\$27,799
	MADISON	\$61,857	\$38,771	\$184,972	\$49,270	\$40,647	\$15,952
	MERCER	\$70,819	\$35,571	\$28,981	\$22,241	\$4,329	\$7,472
	MONTGOMERY	\$140,138	\$13,244	\$59,463	\$10,987	\$20,844	\$17,704
	RICHMOND SECTION	\$0	\$0	\$0	\$0	\$0	\$184
	SCOTT	\$148,377	\$16,583	\$30,468	\$13,026	\$20,965	\$110,402
	WINCHESTER SECTION	\$1,064	\$0	\$9,773	\$0	\$0	\$8,674
	WOODFORD	\$97,408	\$7,951	\$45,887	\$55,203	\$49,004	\$3,547

DISTRICT	ADMIN UNIT	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
7	ANDERSON	\$24,203	\$244,570	\$58,452	\$190,317	\$0	\$485	\$738,646
	BOURBON	\$52,125	\$215,380	\$81,854	\$169,633	\$0	\$31,731	\$789,535
	BOYLE	\$120,026	\$190,749	\$70,312	\$193,867	\$0	\$0	\$782,983
	CLARK	\$91,512	\$314,157	\$107,110	\$214,753	\$0	\$1,970	\$1,007,947
	D7 Operations	\$822,728	\$3,084,957	\$0	\$2,618	\$0	\$1,442,121	\$12,970,885
	D7 ROADSIDE ENVIRONMENT	\$0	\$69,223	\$2,166	\$179,132	\$0	\$1,355	\$497,736
	D7 STRUCTURES	\$0	\$12,099	\$0	\$2,291	\$0	\$0	\$16,199
	D7 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$665,374	\$0	\$962,036	\$1,628,020
	DANVILLE SECTION	\$0	\$30,106	\$71,114	\$125,589	\$0	\$0	\$231,268
	FAYETTE	\$34,511	\$486,735	\$49,454	\$113,493	\$0	\$93	\$1,345,032
	GARRARD	\$42,500	\$143,795	\$110,508	\$153,870	\$0	\$32,592	\$641,626
	GEORGETOWN SECTION	\$0	\$0	\$1,154	\$6,306	\$0	\$0	\$7,460
	JESSAMINE	\$33,752	\$145,686	\$46,267	\$130,138	\$0	\$96,621	\$731,063
	LEXINGTON SECTION	\$2,427	\$50,558	\$72,167	\$431,985	\$6,666	\$3,577	\$645,850
	MADISON	\$125,457	\$267,908	\$130,435	\$296,495	\$20,382	\$2,132	\$1,234,278
	MERCER	\$66,189	\$219,752	\$169,612	\$126,443	\$0	\$104,872	\$856,281
	MONTGOMERY	\$173,092	\$272,599	\$44,188	\$222,208	\$0	\$65,801	\$1,040,266
	RICHMOND SECTION	\$0	\$9,299	\$242,984	\$74,374	\$0	\$0	\$326,841
	SCOTT	\$91,538	\$381,787	\$19,823	\$147,045	\$0	\$22,899	\$1,002,912
	WINCHESTER SECTION	\$6,383	\$37,623	\$96,437	\$178,430	\$0	\$8,528	\$346,913
	WOODFORD	\$22,866	\$249,191	\$36,619	\$108,824	\$0	\$1,436	\$677,936

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F	TOTAL COST SERIES H
8	ADAIR	\$245,105	\$224,461	\$137,990	\$70,542	\$152,710	\$19,549
	CASEY	\$152,478	\$16,120	\$93,202	\$67,037	\$210,611	\$9,985
	CLINTON	\$315,136	\$29,310	\$40,680	\$76,912	\$90,826	\$463
	CUMBERLAND	\$254,592	\$120,892	\$50,046	\$48,785	\$109,097	\$0
	D8 ROADSIDE ENVIRONMENT	\$354	\$0	\$0	\$284,915	\$0	\$0
	D8 STRUCTURES	\$0	\$0	\$4,749	\$0	\$0	\$19,413
	D8 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$0	\$0
	JAMESTOWN SECTION	\$1,108	\$0	\$0	\$0	\$589	\$0
	LINCOLN	\$95,945	\$62,381	\$57,328	\$58,822	\$133,614	\$1,592
	MCCREARY	\$185,819	\$38,858	\$72,778	\$200,128	\$131,183	\$1,686
	MONTICELLO SECTION	\$65,768	\$0	\$0	\$0	\$110	\$0
	PULASKI	\$320,532	\$124,279	\$510,262	\$144,761	\$126,956	\$94,554
	ROCKCASTLE	\$190,777	\$11,005	\$87,397	\$45,646	\$86,236	\$2,219
	RUSSELL	\$301,369	\$51,690	\$96,664	\$94,272	\$155,394	\$1,066
	SOMERSET SECTION	\$0	\$289	\$579	\$0	\$0	\$3,471
	STANFORD SECTION	\$0	\$0	\$0	\$0	\$0	\$0
	WAYNE	\$571,363	\$22,816	\$109,699	\$140,532	\$102,939	\$1,705

DISTRICT	ADMIN UNIT	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
8	ADAIR	\$337,676	\$120,474	\$31,864	\$236,398	\$0	\$0	\$1,576,769
	CASEY	\$155,400	\$127,743	\$111,362	\$100,479	\$0	\$0	\$1,044,418
	CLINTON	\$61,085	\$63,275	\$16,335	\$243,834	\$0	\$0	\$937,855
	CUMBERLAND	\$147,303	\$59,077	\$23,023	\$226,083	\$0	\$0	\$1,038,898
	D8 ROADSIDE ENVIRONMENT	\$0	\$18,874	\$2,156	\$123,733	\$0	\$0	\$430,033
	D8 STRUCTURES	\$10,211	\$2,498	\$28,564	\$10,929	\$1,848	\$0	\$78,212
	D8 TRAFFIC ENGINEERING AND PERMITS	\$0	\$7,053	\$79,366	\$258,898	\$0	\$594,510	\$939,827
	JAMESTOWN SECTION	\$1,208	\$4,491	\$7,839	\$124,523	\$0	\$0	\$139,758
	LINCOLN	\$104,236	\$181,459	\$134,944	\$184,386	\$6,744	\$0	\$1,021,451
	MCCREARY	\$91,753	\$120,821	\$89,717	\$114,495	\$0	\$1,020	\$1,048,260
	MONTICELLO SECTION	\$0	\$2,979	\$2,073	\$90,212	\$0	\$0	\$161,142
	PULASKI	\$243,982	\$192,324	\$121,650	\$272,296	\$0	\$443,933	\$2,595,529
	ROCKCASTLE	\$296,948	\$318,173	\$101,843	\$102,497	\$11,034	\$13,755	\$1,267,529
	RUSSELL	\$204,938	\$117,541	\$17,472	\$126,229	\$0	\$0	\$1,166,635
	SOMERSET SECTION	\$1,236	\$2,937	\$3,389	\$317,711	\$0	\$0	\$329,611
	STANFORD SECTION	\$0	\$1,133	\$27,919	\$86,631	\$0	\$0	\$115,683
	WAYNE	\$44,690	\$173,869	\$75,714	\$142,346	\$32,112	\$0	\$1,417,786

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F	TOTAL COST SERIES H
9	225 (D09) Structures	\$0	\$0	\$0	\$0	\$0	\$0
	226 (D09) Structures	\$0	\$0	\$4,713	\$0	\$0	\$767
	270 (D09) Fleming Co. Structures	\$0	\$0	\$0	\$0	\$0	\$828
	293 (D09) Carter Co. Roadside	\$0	\$0	\$0	\$78,005	\$0	\$0
	BATH	\$141,940	\$122,258	\$442,391	\$46,110	\$162,864	\$4,819
	BOYD	\$204,498	\$45,358	\$75,837	\$46,258	\$59,967	\$12,188
	CARTER	\$182,400	\$55,140	\$194,484	\$56,097	\$157,024	\$70,633
	CATLETTSBURG SECTION	\$75,105	\$0	\$5,041	\$0	\$0	\$0
	D9 ROADSIDE ENVIRONMENT	\$1,288	\$481	\$39,163	\$269,868	\$29,725	\$2,968
	D9 STRUCTURES	\$0	\$0	\$0	\$0	\$0	\$0
	D9 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$0	\$0	\$0
	ELLIOTT	\$103,884	\$16,314	\$66,728	\$58,067	\$116,596	\$5,708
	FLEMING	\$317,750	\$44,654	\$275,507	\$31,966	\$119,613	\$54,181
	FLEMINGSBURG SECTION	\$11,258	\$0	\$0	\$0	\$0	\$0
	GRAYSON SECTION	\$263,503	\$0	\$747	\$376	\$0	\$0
	GREENUP	\$258,624	\$79,798	\$177,372	\$72,559	\$76,287	\$2,888
	LEWIS	\$208,500	\$39,304	\$71,534	\$15,331	\$102,611	\$16,082
	MASON	\$150,509	\$27,675	\$118,033	\$14,468	\$60,175	\$1,258
	MOREHEAD SECTION	\$0	\$0	\$0	\$0	\$0	\$0
	NICHOLAS	\$218,777	\$47,582	\$89,023	\$35,751	\$79,613	\$9,255
	ROWAN	\$194,723	\$70,011	\$149,372	\$27,823	\$129,762	\$90,539
	T9 811	\$0	\$0	\$0	\$0	\$0	\$0

DISTRICT	ADMIN UNIT	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
9	225 (D09) Structures	\$314	\$0	\$0	\$0	\$0	\$0	\$314
	226 (D09) Structures	\$378	\$0	\$0	\$0	\$0	\$0	\$5,858
	270 (D09) Fleming Co. Structures	\$1,159	\$0	\$0	\$0	\$0	\$0	\$1,987
	293 (D09) Carter Co. Roadside	\$0	\$0	\$0	\$0	\$0	\$0	\$78,005
	BATH	\$69,909	\$281,334	\$25,028	\$154,571	\$0	\$28,680	\$1,479,906
	BOYD	\$138,991	\$324,442	\$126,350	\$200,909	\$0	\$63,378	\$1,298,177
	CARTER	\$76,616	\$527,997	\$118,368	\$125,995	\$0	\$7,747	\$1,572,501
	CATLETTSBURG SECTION	\$95	\$15,966	\$14,410	\$91,071	\$1,608	\$507	\$203,802
	D9 ROADSIDE ENVIRONMENT	\$1,324	\$56,120	\$37,164	\$127,813	\$2,480	\$9,297	\$577,691
	D9 STRUCTURES	\$0	\$12,676	\$742	\$171,828	\$5,057	\$0	\$190,303
	D9 TRAFFIC ENGINEERING AND PERMITS	\$168	\$11,244	\$17,902	\$41,631	\$0	\$550,688	\$621,633
	ELLIOTT	\$52,800	\$192,687	\$65,800	\$115,743	\$0	\$9,232	\$803,560
	FLEMING	\$184,109	\$331,184	\$63,784	\$296,353	\$0	\$190,133	\$1,909,235
	FLEMINGSBURG SECTION	\$2,216	\$53,907	\$6,689	\$281,060	\$5,699	\$17,195	\$378,023
	GRAYSON SECTION	\$0	\$21,519	\$8,639	\$139,867	\$0	\$838	\$435,489
	GREENUP	\$222,159	\$380,512	\$243,532	\$53,129	\$0	\$4,845	\$1,571,705
	LEWIS	\$114,210	\$415,105	\$60,139	\$164,536	\$0	\$11,014	\$1,218,366
	MASON	\$91,410	\$229,361	\$51,831	\$159,361	\$0	\$15,276	\$919,357
	MOREHEAD SECTION	\$0	\$24,493	\$107	\$209,879	\$0	\$0	\$234,480
	NICHOLAS	\$52,494	\$179,318	\$25,365	\$120,762	\$0	\$10,082	\$868,023
	ROWAN	\$145,215	\$353,392	\$56,170	\$170,095	\$0	\$14,338	\$1,401,439
	T9 811	\$0	\$0	\$0	\$921	\$0	\$23,996	\$24,917

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F	TOTAL COST SERIES H
10	275 (D10) Special Equip.	\$507	\$0	\$17,929	\$1,213	\$0	\$0
	BREATHITT	\$129,601	\$30,642	\$573,154	\$81,895	\$59,769	\$711
	D10 ROADSIDE ENVIRONMENT	\$0	\$0	\$0	\$234,534	\$158,487	\$0
	D10 STRUCTURES	\$0	\$0	\$466	\$0	\$0	\$6,495
	D10 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$268	\$116	\$0	\$1,738
	ESTILL	\$30,202	\$113,551	\$69,715	\$55,354	\$46,214	\$1,489
	HAZARD SECTION	\$771	\$0	\$8,511	\$306	\$0	\$0
	JACKSON SECTION	\$0	\$0	\$16,168	\$0	\$0	\$18,137
	LEE	\$46,868	\$49,698	\$67,431	\$92,109	\$64,425	\$38,371
	MAGOFFIN	\$140,438	\$44,526	\$176,439	\$27,448	\$3,440	\$2,808
	MENIFEE	\$32,334	\$53,463	\$86,955	\$23,426	\$52,419	\$409
	MORGAN	\$108,700	\$53,732	\$161,500	\$68,728	\$59,129	\$5,954
	OWSLEY	\$75,325	\$98,208	\$64,261	\$59,133	\$24,894	\$35,309
	PERRY	\$55,144	\$38,276	\$252,547	\$31,419	\$6,107	\$40,390
	POWELL	\$31,353	\$12,232	\$112,547	\$43,286	\$82,846	\$1,709
	STANTON SECTION	\$0	\$0	\$0	\$0	\$0	\$27,991
	T10 800	\$0	\$0	\$0	\$0	\$0	\$0
	WEST LIBERTY SECTION	\$0	\$192	\$96	\$0	\$313	\$10,429
	WOLFE	\$37,306	\$33,990	\$103,248	\$30,054	\$157,334	\$30,453

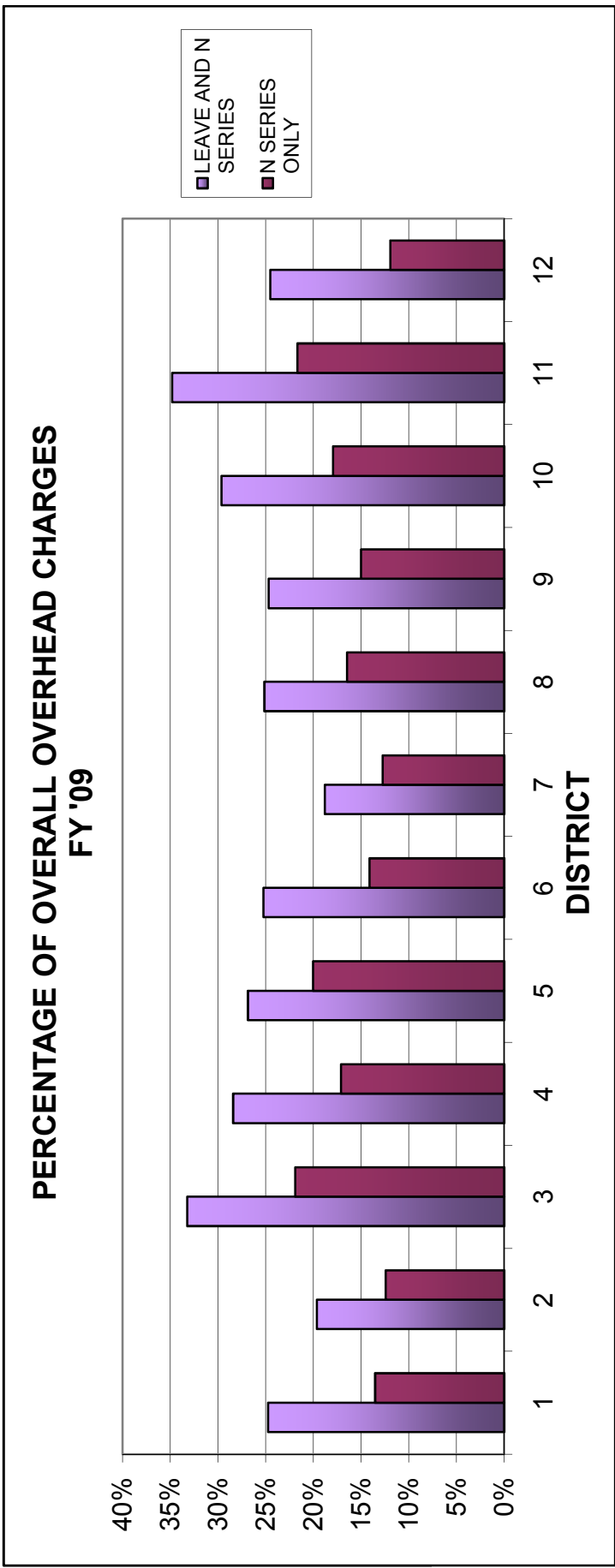
DISTRICT	ADMIN UNIT	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
10	275 (D10) Special Equip. BREATHITT	\$6,508	\$0	\$0	\$8,814	\$0	\$0	\$34,972
	D10 ROADSIDE ENVIRONMENT	\$34,483	\$323,469	\$374,313	\$248,248	\$0	\$292,147	\$2,148,433
	D10 STRUCTURES	\$1,018	\$70,511	\$82,949	\$114,504	\$0	\$0	\$662,004
	D10 TRAFFIC ENGINEERING AND PERMITS	\$4,869	\$5,860	\$0	\$12,347	\$0	\$0	\$30,037
	ESTILL	\$0	\$2,329	\$94	\$269,556	\$0	\$490,639	\$764,740
	HAZARD SECTION	\$177,359	\$223,188	\$166,587	\$191,180	\$0	\$0	\$1,074,840
	JACKSON SECTION	\$1,949	\$13,824	\$12,122	\$186,112	\$0	\$0	\$223,595
	LEE	\$2,876	\$1,915	\$113,268	\$270,698	\$27,763	\$6,391	\$457,216
	MAGOFFIN	\$100,923	\$219,084	\$113,389	\$146,072	\$0	\$0	\$938,370
	MENIFEE	\$225,463	\$240,557	\$196,047	\$236,912	\$0	\$75,915	\$1,369,994
	MORGAN	\$101,994	\$192,363	\$133,037	\$156,911	\$0	\$0	\$833,311
	OWSLEY	\$321,678	\$298,698	\$199,774	\$106,913	\$0	\$1,727	\$1,386,534
	PERRY	\$98,495	\$171,708	\$171,369	\$222,902	\$0	\$4,280	\$1,025,884
	POWELL	\$195,932	\$330,152	\$139,819	\$200,298	\$0	\$588	\$1,290,673
	STANTON SECTION	\$176,534	\$322,631	\$116,831	\$195,093	\$0	\$0	\$1,095,062
	T10 800	\$0	\$6,093	\$35,303	\$49,887	\$0	\$0	\$119,274
	WEST LIBERTY SECTION	\$0	\$0	\$0	\$47,098	\$0	\$0	\$47,098
	WOLFE	\$240	\$7,536	\$180,807	\$194,822	\$0	\$588	\$395,023
		\$135,730	\$311,095	\$254,875	\$240,364	\$0	\$0	\$1,334,450

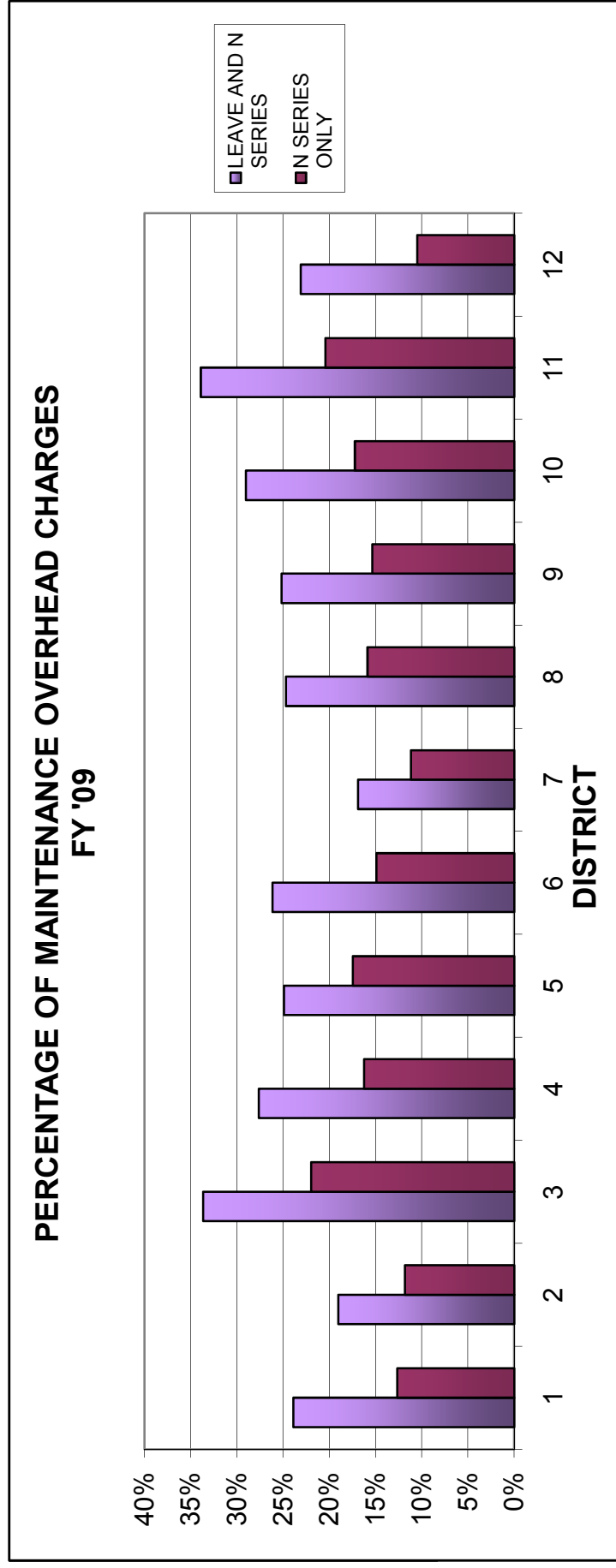
DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F	TOTAL COST SERIES H
11	276 (D11) Bridge	\$0	\$0	\$7,029	\$9,163	\$0	\$259
	BELL	\$50,338	\$157,169	\$94,712	\$89,174	\$57,213	\$1,064
	CLAY	\$87,076	\$61,354	\$141,762	\$90,051	\$95,762	\$7,161
	D11 ROADSIDE ENVIRONMENT	\$0	\$0	\$576	\$353,051	\$0	\$0
	D11 STRUCTURES	\$0	\$0	\$3,576	\$553	\$0	\$9,027
	D11 TRAFFIC ENGINEERING AND PERMITS	\$201	\$0	\$0	\$824	\$0	\$0
	HARLAN	\$47,193	\$31,984	\$133,926	\$118,596	\$78,678	\$15,990
	JACKSON	\$187,165	\$110,697	\$101,314	\$81,808	\$112,805	\$2,556
	KNOX	\$354,123	\$72,860	\$124,863	\$71,286	\$166,853	\$2,503
	LAUREL	\$179,144	\$112,532	\$180,124	\$113,913	\$149,760	\$18,805
	LESLIE	\$270,785	\$34,162	\$52,308	\$80,281	\$53,276	\$6,523
	LONDON SECTION	\$2,937	\$0	\$19,817	\$0	\$0	\$0
	MANCHESTER SECTION	\$1,332	\$0	\$5,244	\$0	\$0	\$0
	PINEVILLE SECTION	\$2,717	\$0	\$4,391	\$0	\$17,331	\$0
	WHITLEY	\$383,612	\$39,619	\$301,079	\$113,523	\$147,769	\$6,882
	WILLIAMSBURG SECTION	\$76,087	\$0	\$0	\$0	\$0	\$0

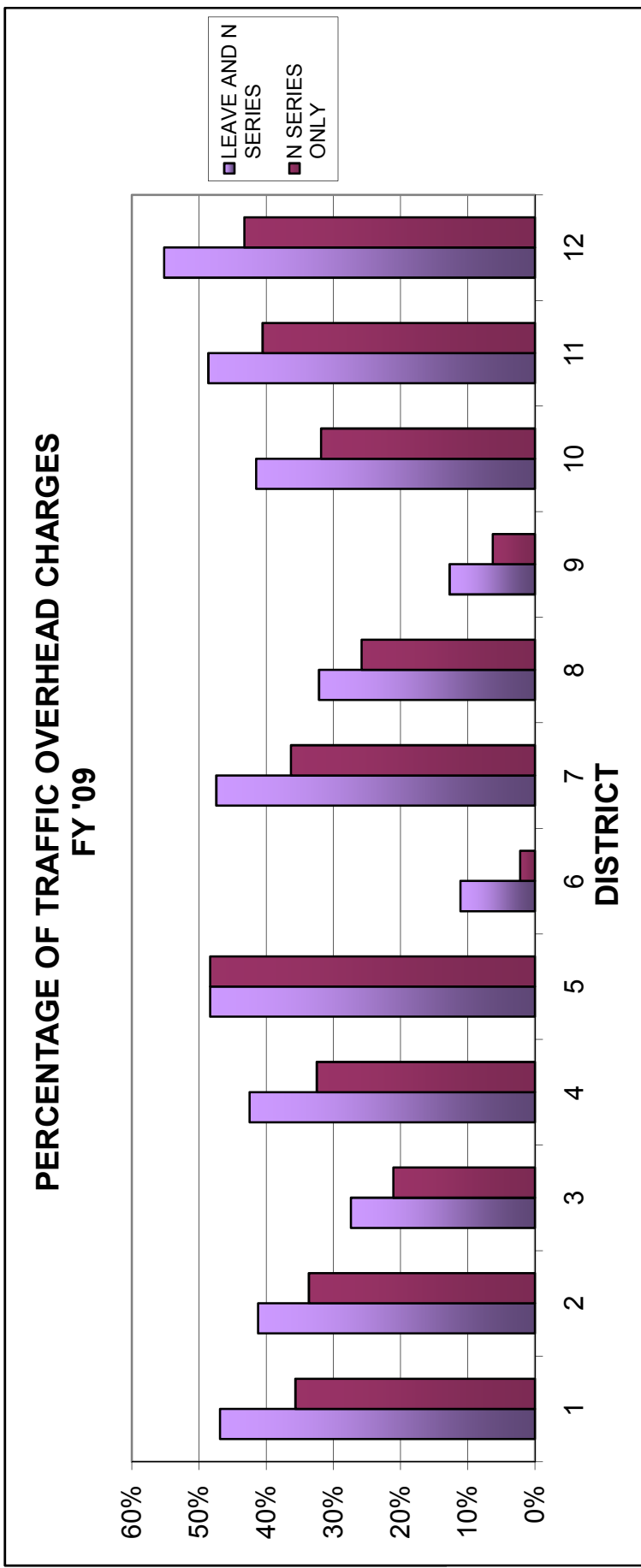
DISTRICT	ADMIN UNIT	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
11	276 (D11) Bridge	\$0	\$3,511	\$15,346	\$179,401	\$0	\$355,839	\$570,548
	BELL	\$268,172	\$238,122	\$32,175	\$275,389	\$251	\$55,399	\$1,319,178
	CLAY	\$164,251	\$226,085	\$77,152	\$353,763	\$0	\$0	\$1,304,416
	D11 ROADSIDE ENVIRONMENT	\$0	\$12,750	\$4,052	\$192,689	\$0	\$0	\$563,118
	D11 STRUCTURES	\$3,754	\$0	\$0	\$5,498	\$0	\$0	\$22,409
	D11 TRAFFIC ENGINEERING AND PERMITS	\$1,348	\$6,594	\$44,401	\$419,139	\$0	\$477,829	\$950,336
	HARLAN	\$210,182	\$278,854	\$78,005	\$289,501	\$0	\$176	\$1,283,084
	JACKSON	\$76,906	\$239,831	\$63,450	\$238,018	\$0	\$0	\$1,214,550
	KNOX	\$369,383	\$279,521	\$55,200	\$212,280	\$0	\$10,602	\$1,719,474
	LAUREL	\$188,266	\$335,848	\$69,645	\$253,598	\$546	\$109,484	\$1,711,664
	LESLIE	\$154,400	\$174,790	\$73,185	\$272,112	\$0	\$5,627	\$1,177,449
	LONDON SECTION	\$700	\$5,188	\$98,968	\$35,134	\$0	\$0	\$162,744
	MANCHESTER SECTION	\$0	\$3,659	\$9,276	\$484,358	\$14,694	\$522	\$519,086
	PINEVILLE SECTION	\$0	\$2,869	\$340	\$91,180	\$0	\$33,591	\$152,419
	WHITLEY	\$166,774	\$178,695	\$59,078	\$215,791	\$0	\$2,043	\$1,614,864
	WILLIAMSBURG SECTION	\$0	\$2,771	\$775	\$92,086	\$0	\$0	\$171,718

DISTRICT	ADMIN UNIT	TOTAL COST SERIES A	TOTAL COST SERIES B	TOTAL COST SERIES C	TOTAL COST SERIES E	TOTAL COST SERIES F	TOTAL COST SERIES H
12	275 (D12) Special Equip.	\$0	\$0	\$0	\$0	\$0	\$0
	ALLEN (FLOYD)	\$3,289	\$236	\$186,887	\$19,527	\$3,084	\$0
	CANADA (PIKE)	\$14,815	\$6,313	\$41,754	\$10,391	\$0	\$9,832
	D12 ROADSIDE ENVIRONMENT	\$0	\$0	\$0	\$49,444	\$0	\$0
	D12 TRAFFIC ENGINEERING AND PERMITS	\$0	\$0	\$0	\$5,556	\$0	\$0
	FLOYD	\$121,181	\$81,585	\$165,234	\$50,130	\$11,386	\$10,935
	JOHNSON	\$154,533	\$19,009	\$251,210	\$80,029	\$12,709	\$72,291
	KNOTT	\$126,661	\$60,452	\$265,371	\$120,251	\$19,726	\$0
	LAWRENCE	\$96,489	\$28,681	\$165,173	\$155,279	\$9,163	\$0
	LETCHER	\$87,088	\$21,431	\$123,451	\$157,576	\$17,465	\$25,007
	MARTIN	\$23,950	\$50,174	\$77,084	\$15,735	\$1,366	\$4,231
	MINNIE (FLOYD)	\$1,772	\$0	\$4,079	\$1,564	\$0	\$0
	PAINTSVILLE SECTION	\$234,329	\$0	\$0	\$0	\$0	\$5,686
	PHELPS (PIKE)	\$9,724	\$6,619	\$58,863	\$9,714	\$1,580	\$1,085
	PIKE	\$86,316	\$42,050	\$151,503	\$107,253	\$10,311	\$12,226
	PIKEVILLE SECTION	\$12,051	\$0	\$28,683	\$88	\$7,506	\$42,470
	PRESTONSBURG SECTION	\$535,935	\$0	\$0	\$34,081	\$8,989	\$40,652
	SHELBY (PIKE)	\$12,207	\$9,123	\$45,319	\$32,815	\$561	\$5,535
	WHITESBURG SECTION	\$23,269	\$0	\$22,702	\$3,765	\$13,318	\$11,557

DISTRICT	ADMIN UNIT	TOTAL COST SERIES J	TOTAL COST SERIES K	TOTAL COST SERIES M	TOTAL COST SERIES N	TOTAL COST SERIES P	TOTAL COST SERIES T	TOTAL COSTS
12	275 (D12) Special Equip.	\$0	\$0	\$0	\$16,788	\$0	\$54,636	\$71,424
	ALLEN (FLOYD)	\$6,502	\$176,217	\$69,407	\$10,264	\$990	\$1,945	\$478,347
	CANADA (PIKE)	\$31,037	\$25,502	\$261,169	\$30,504	\$0	\$0	\$431,318
	D12 ROADSIDE ENVIRONMENT	\$0	\$3,120	\$628	\$13,621	\$0	\$0	\$66,812
	D12 TRAFFIC ENGINEERING AND PERMITS	\$0	\$9,941	\$40,604	\$372,907	\$0	\$329,966	\$758,975
	FLOYD	\$248,822	\$430,837	\$344,843	\$379,187	\$23,670	\$27,183	\$1,894,992
	JOHNSON	\$196,368	\$334,421	\$488,592	\$69,352	\$4,258	\$3,147	\$1,685,918
	KNOTT	\$220,345	\$430,660	\$148,878	\$174,576	\$0	\$0	\$1,566,920
	LAWRENCE	\$181,067	\$322,106	\$384,286	\$62,993	\$0	\$0	\$1,405,237
	LETCHER	\$340,909	\$407,955	\$154,201	\$97,296	\$0	\$0	\$1,432,380
	MARTIN	\$175,359	\$261,990	\$248,505	\$75,282	\$0	\$0	\$933,677
	MINNIE (FLOYD)	\$147	\$23	\$30,128	\$2,908	\$0	\$0	\$40,622
	PAINTSVILLE SECTION	\$17,688	\$19,847	\$1,328,068	\$77,136	\$367	\$4,287	\$1,687,409
	PHELPS (PIKE)	\$15,710	\$16,049	\$164,392	\$58,119	\$1,773	\$127,006	\$470,633
	PIKE	\$249,461	\$605,594	\$80,502	\$329,462	\$13,645	\$273,552	\$1,961,876
	PIKEVILLE SECTION	\$617	\$169,648	\$62,041	\$338,725	\$692	\$30,613	\$693,134
	PRESTONSBURG SECTION	\$365	\$37,175	\$61,059	\$81,928	\$0	\$0	\$800,185
	SHELBY (PIKE)	\$9,988	\$57,949	\$213,977	\$33,234	\$139	\$8,835	\$429,681
	WHITESBURG SECTION	\$1,976	\$16,322	\$47,504	\$108,072	\$0	\$1,047	\$249,532







FY '09				
DISTRICT	OVERALL OVERHEAD COST	N SERIES COST	TOTAL ACTIVITY COST	OVERALL OVERHEAD SUPPORT FACTOR
1	\$5,304,362	\$2,899,147	\$21,413,935	24.8%
2	\$5,528,915	\$3,496,104	\$28,146,640	19.6%
3	\$5,920,069	\$3,904,741	\$17,814,034	33.2%
4	\$5,339,128	\$3,213,146	\$18,783,779	28.4%
5	\$5,231,603	\$3,902,284	\$19,467,453	26.9%
6	\$4,477,764	\$2,507,045	\$17,738,798	25.2%
7	\$5,507,892	\$3,733,184	\$29,294,384	18.8%
8	\$4,216,027	\$2,761,681	\$16,763,742	25.1%
9	\$4,320,350	\$2,625,525	\$17,489,749	24.7%
10	\$5,123,284	\$3,103,677	\$17,280,909	29.6%
11	\$5,796,516	\$3,609,935	\$16,643,636	34.8%
12	\$4,785,499	\$2,332,355	\$19,512,216	24.5%

FY '09				
DISTRICT	MAINTENANCE OVERHEAD COST	N SERIES COST	TOTAL ACTIVITY COST	OVERALL OVERHEAD SUPPORT FACTOR
1	\$4,924,201	\$2,610,010	\$20,602,963	23.9%
2	\$5,210,968	\$3,236,444	\$27,375,131	19.0%
3	\$5,581,571	\$3,644,242	\$16,578,376	33.7%
4	\$4,915,795	\$2,889,466	\$17,787,079	27.6%
5	\$4,443,878	\$3,114,559	\$17,837,991	24.9%
6	\$4,357,398	\$2,483,105	\$16,654,552	26.2%
7	\$4,639,232	\$3,067,811	\$27,463,078	16.9%
8	\$3,893,441	\$2,502,783	\$15,760,227	24.7%
9	\$4,235,963	\$2,583,894	\$16,825,205	25.2%
10	\$4,771,879	\$2,834,122	\$16,434,320	29.0%
11	\$5,293,932	\$3,190,796	\$15,609,856	33.9%
12	\$4,309,710	\$1,959,448	\$18,650,359	23.1%

FY '09				
DISTRICT	TRAFFIC OVERHEAD COST	N SERIES COST	TOTAL ACTIVITY COST	OVERALL OVERHEAD SUPPORT FACTOR
1	\$380,161	\$289,137	\$810,971	46.9%
2	\$317,947	\$259,660	\$771,509	41.2%
3	\$338,498	\$260,499	\$1,235,658	27.4%
4	\$423,333	\$323,679	\$996,700	42.5%
5	\$787,725	\$787,725	\$1,629,462	48.3%
6	\$120,366	\$23,940	\$1,084,245	11.1%
7	\$868,660	\$665,374	\$1,831,306	47.4%
8	\$322,586	\$258,898	\$1,003,515	32.1%
9	\$84,387	\$41,631	\$664,389	12.7%
10	\$351,404	\$269,556	\$846,589	41.5%
11	\$502,583	\$419,139	\$1,033,780	48.6%
12	\$475,789	\$372,907	\$861,857	55.2%

APPENDIX V

ROADWAY FUNCTION CLASS SPENDING

Appendix V graphs are a summary of statewide and district spending by roadway functional class. Graphs broken down by county represent activity spending in that county. All spending figures are state force only with the exception of contract mowing which may be included if the district enters contract costs into the Operations Management System. Roadways are divided into the following functional classifications:

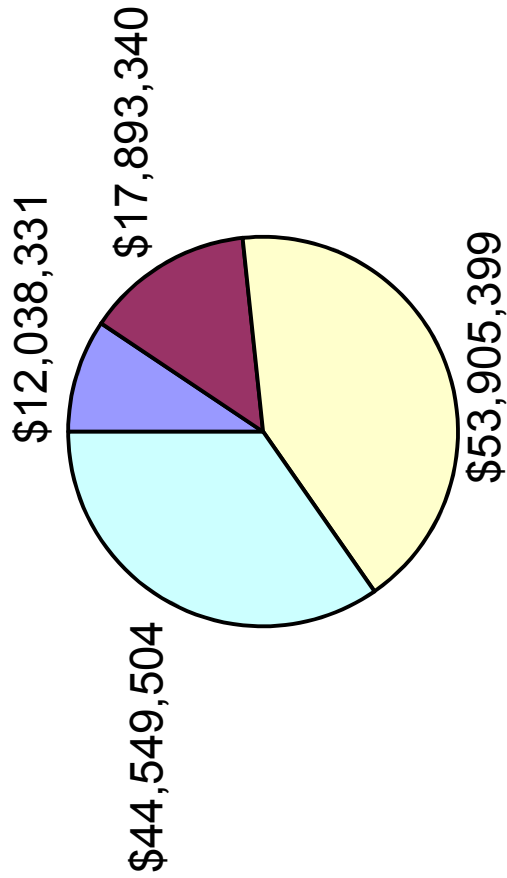
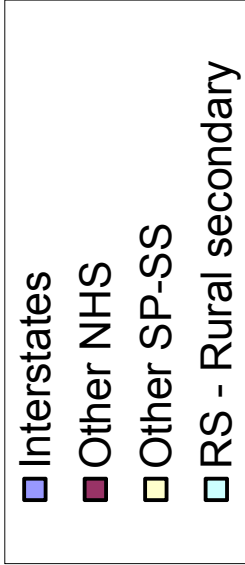
Interstates - Those routes designated as part of the Eisenhower National System of Interstate and Defense Highways. These include three north-south interstates (I-65, I-71, I-75); two east-west interstates (I-24 and I-64); and smaller loop routes in Louisville Metro and Northern Kentucky.

Other NHS - Non-interstate routes that are part of the National Highway System. This category includes most of the state's parkways and major US routes. Some state routes (roads designated with a "KY" prefix) are also components of this system.

Other SP/Supp - State Primary and Supplemental roads include all "KY" routes which do not carry an NHS or Rural Secondary designation.

Rural Secondary – The system of roads in Kentucky that are usually considered “farm to market” roads. Under KRS 177.320 and 177.360, the cabinet is required to spend a designated amount on RS roads within each county. The Operations Management System is the primary source of documentation of compliance with these statutes.

STATEWIDE STATE FORCE SPENDING BY FUNCTIONAL CLASS FY '09

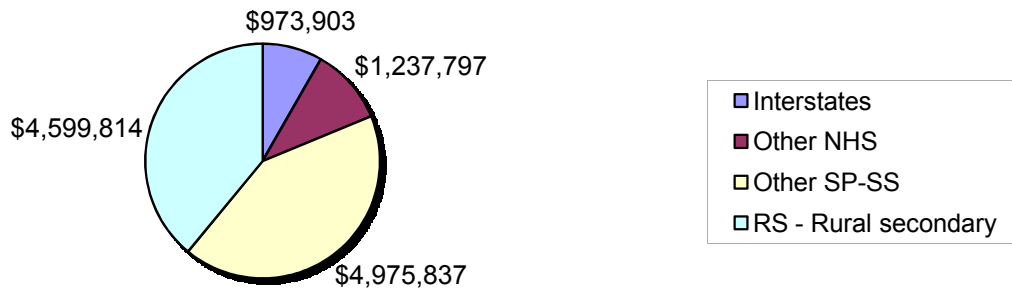


TOTAL = \$128,386,574

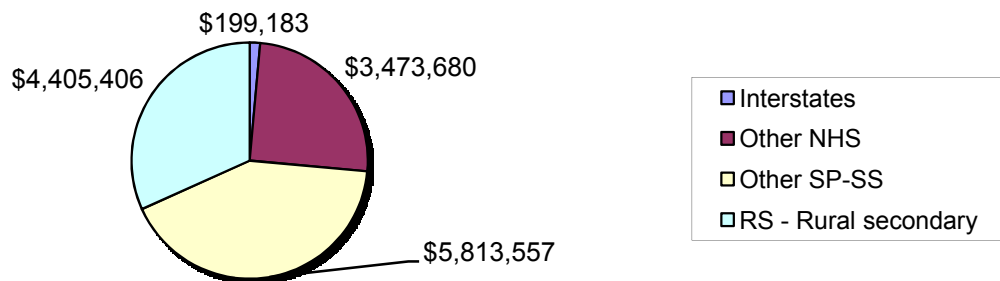
SPENDING PER MILE

Interstates	\$15,383
Other NHS	\$8,559
Other SP-SS	\$4,570
RS - Rural secondary	\$3,474

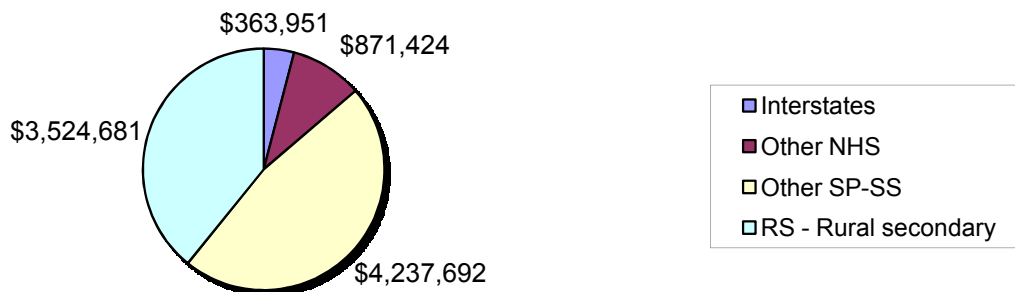
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BY FUNCTIONAL CLASS
FY '09**



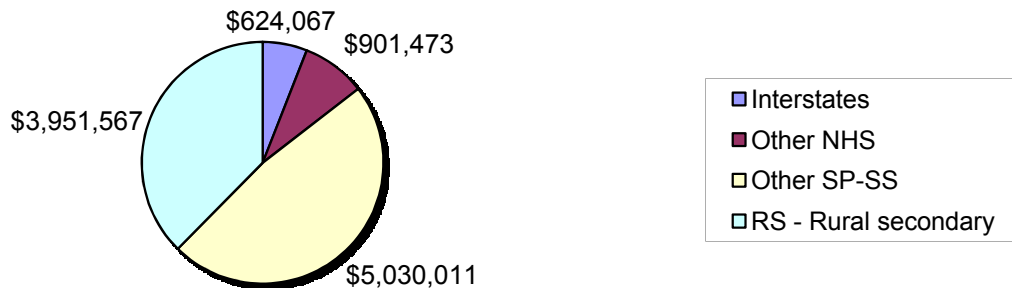
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BY FUNCTIONAL CLASS
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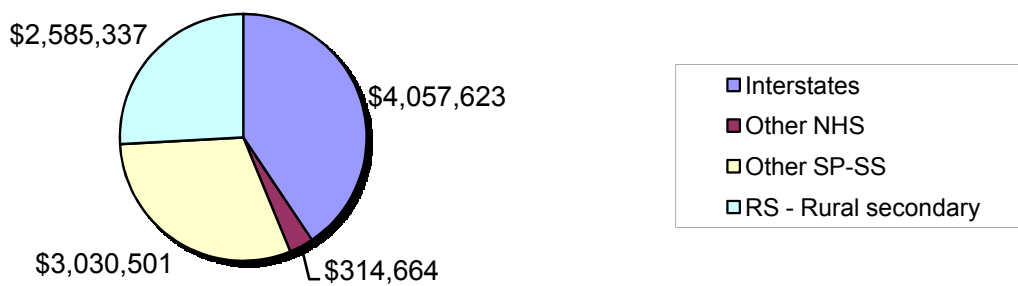
**DISTRICT THREE STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '09**



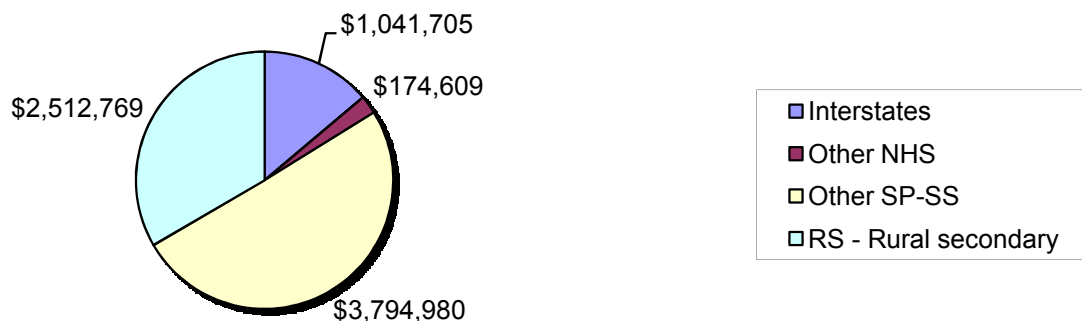
**DISTRICT FOUR STATE FORCE SPENDING
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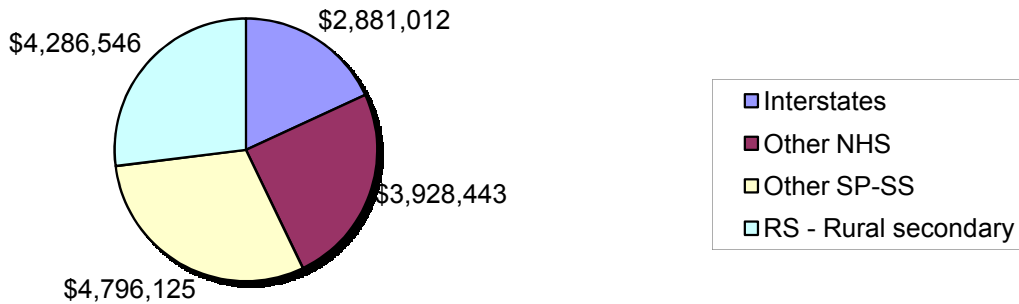
**DISTRICT FIVE STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '09**



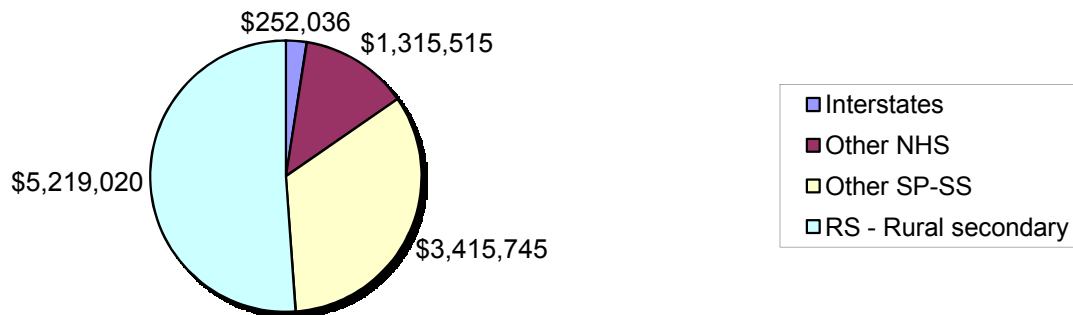
**DISTRICT SIX STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '09**



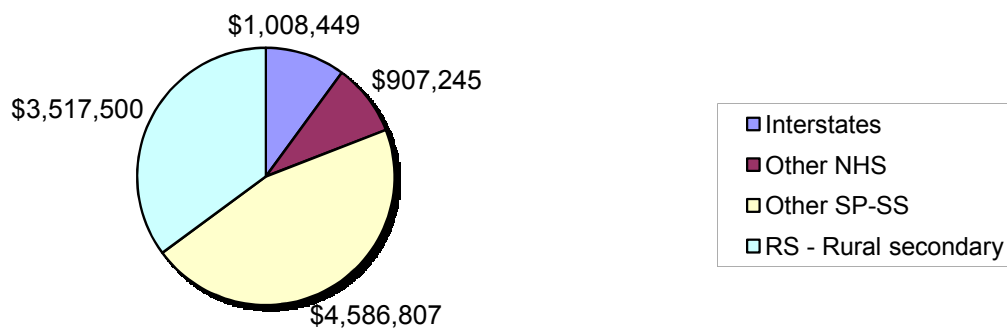
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FY '09**



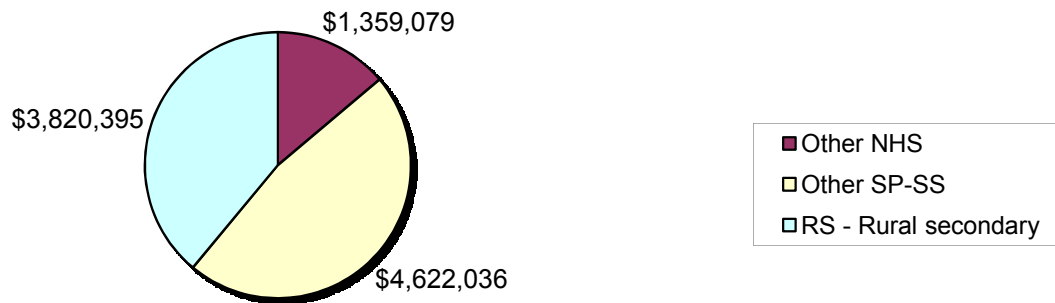
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BY FUNCTIONAL CLASS
FY '09**



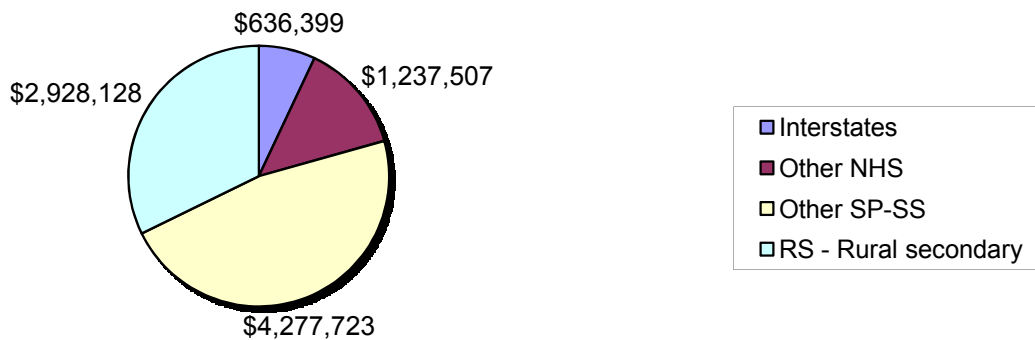
**DISTRICT NINE STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '09**



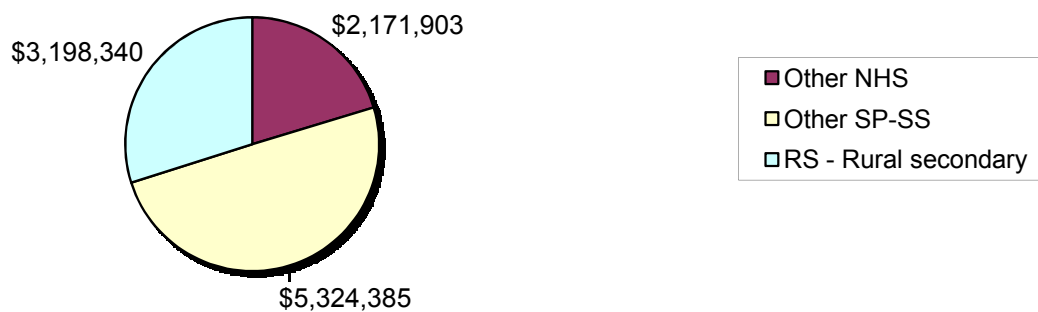
**DISTRICT TEN STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '09**

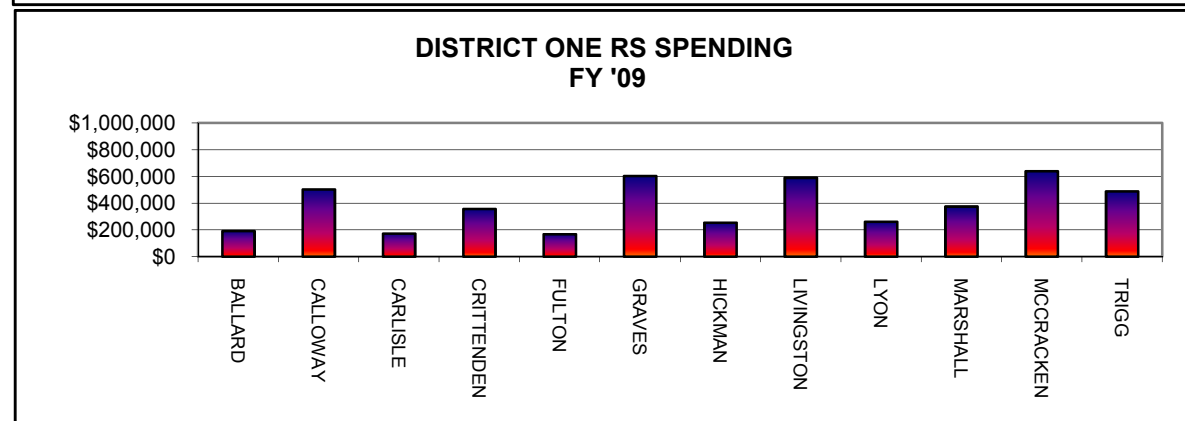
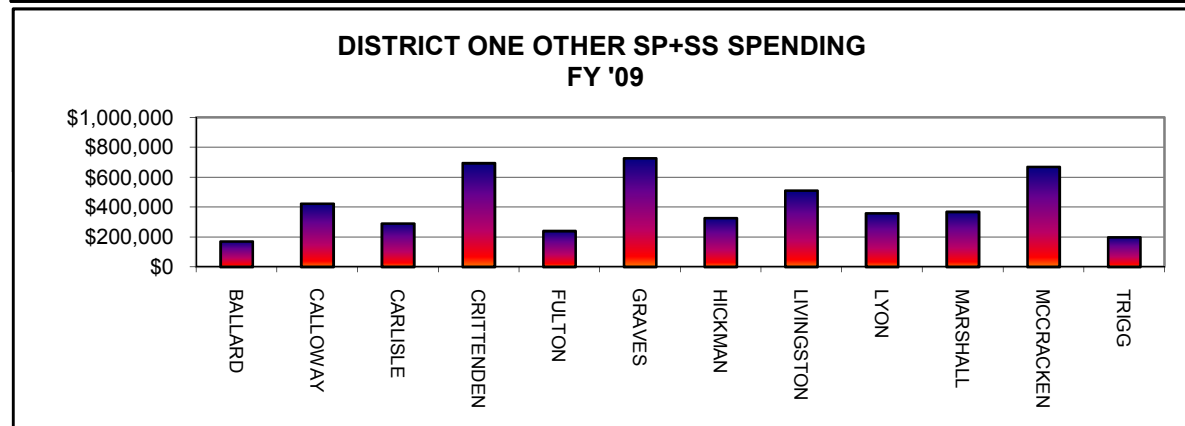
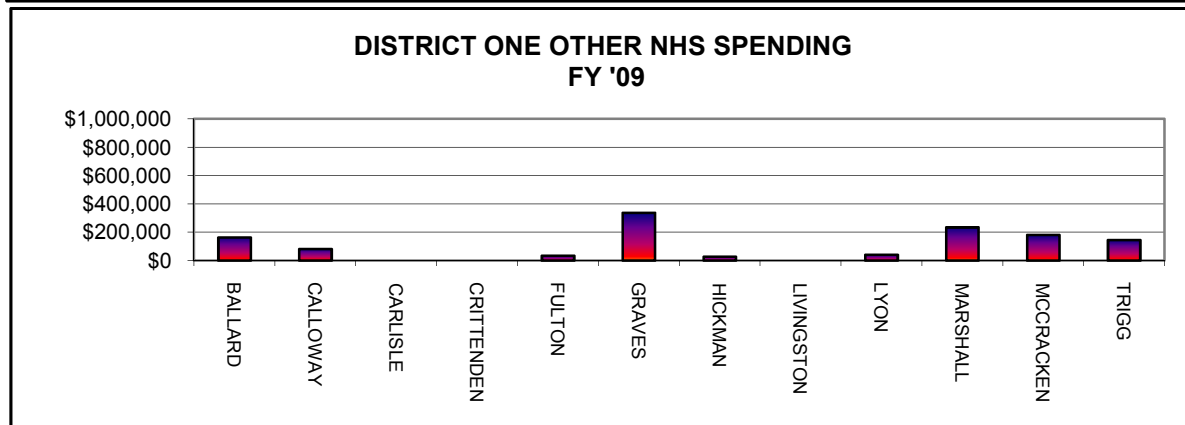
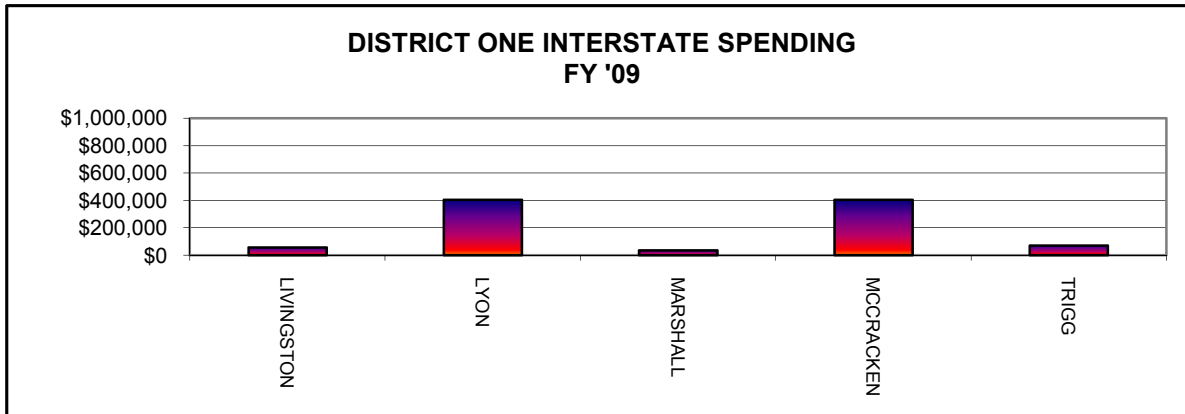


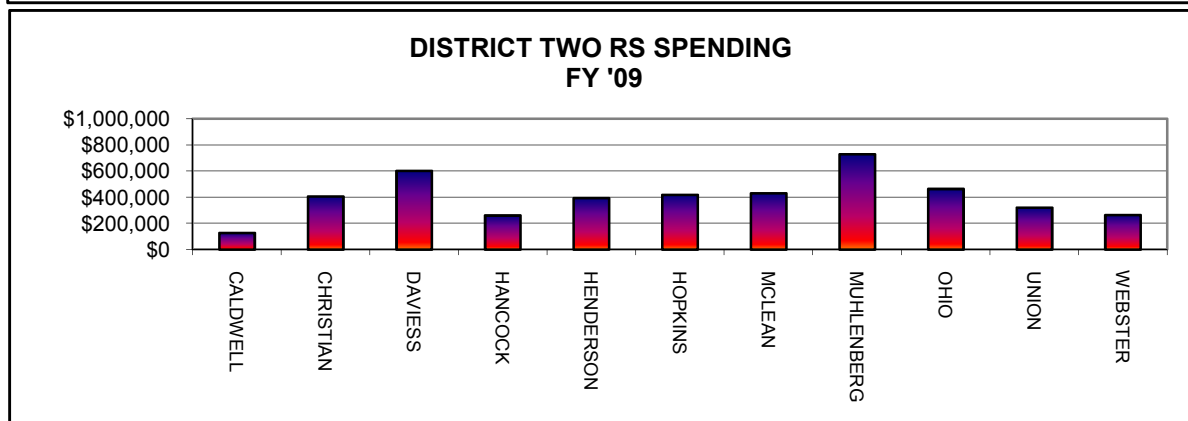
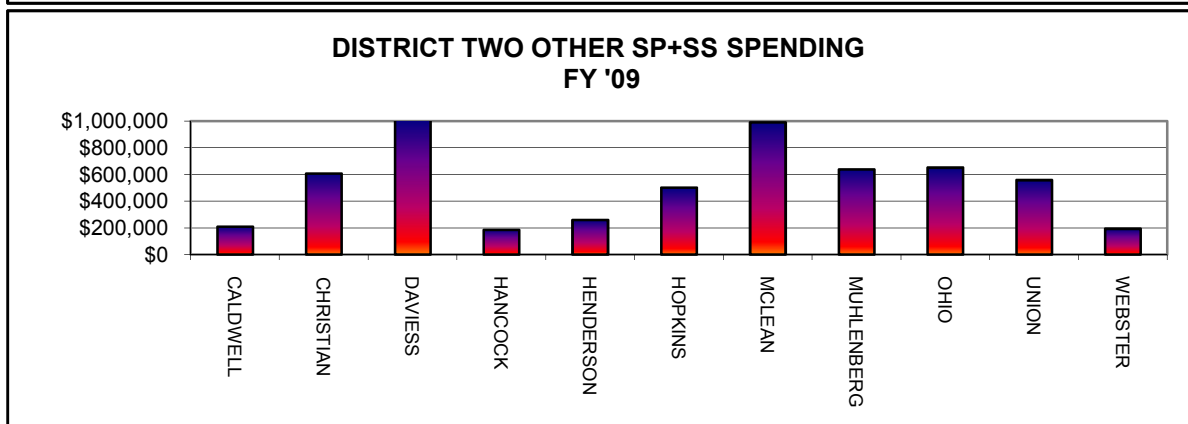
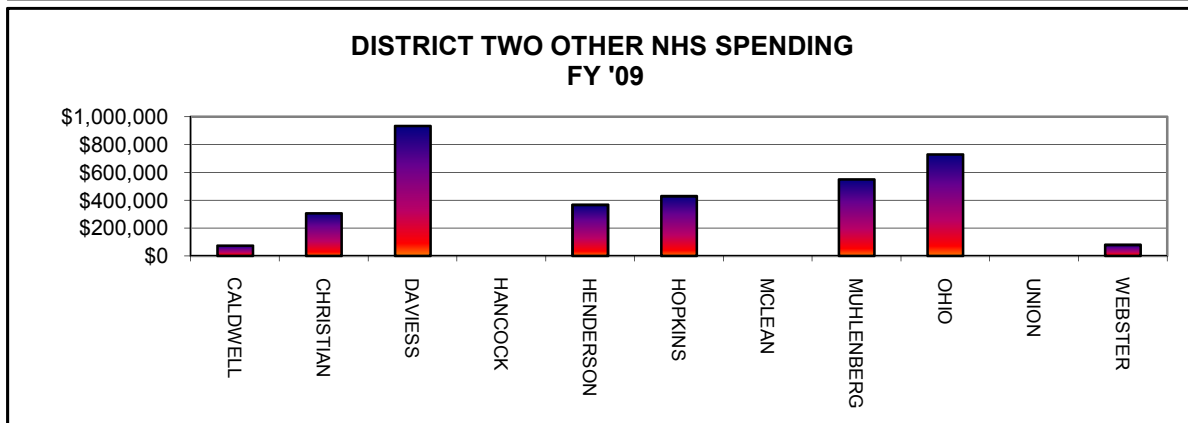
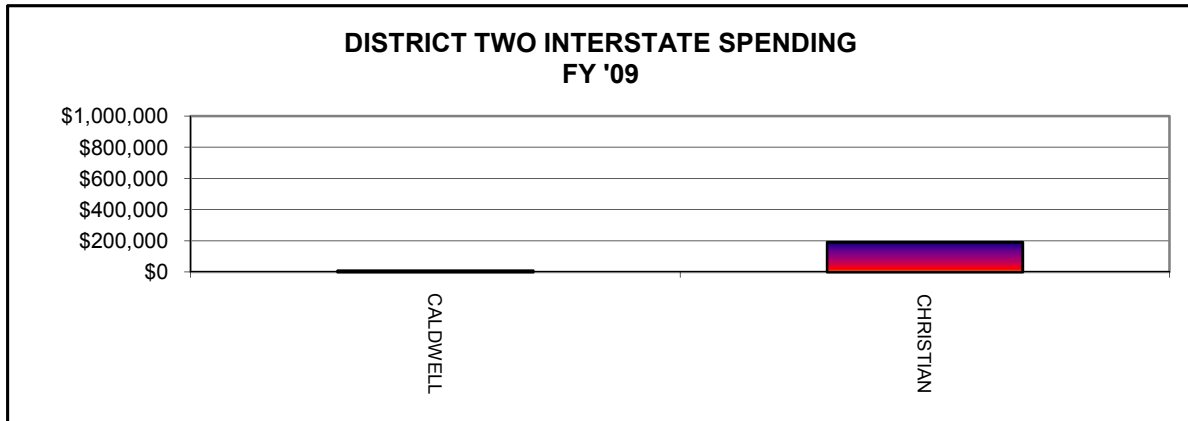
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BY FUNCTIONAL CLASS
FY '09**

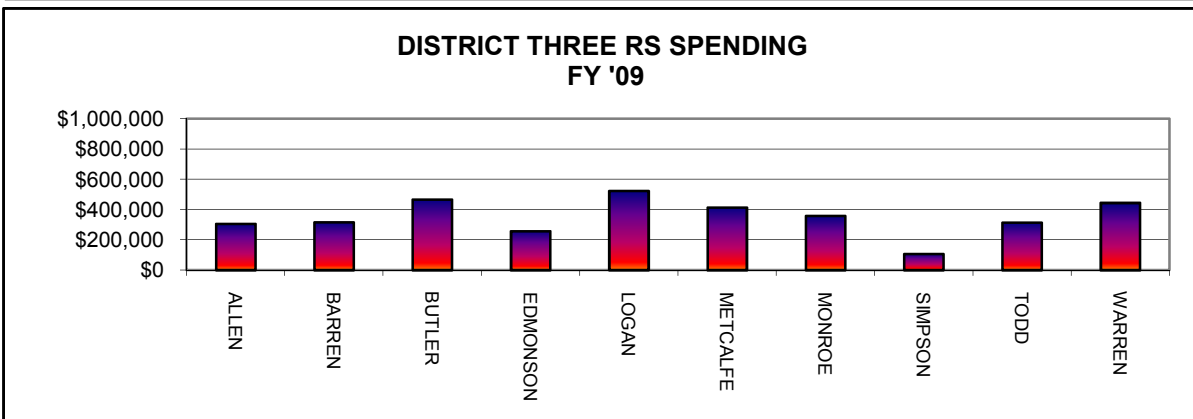
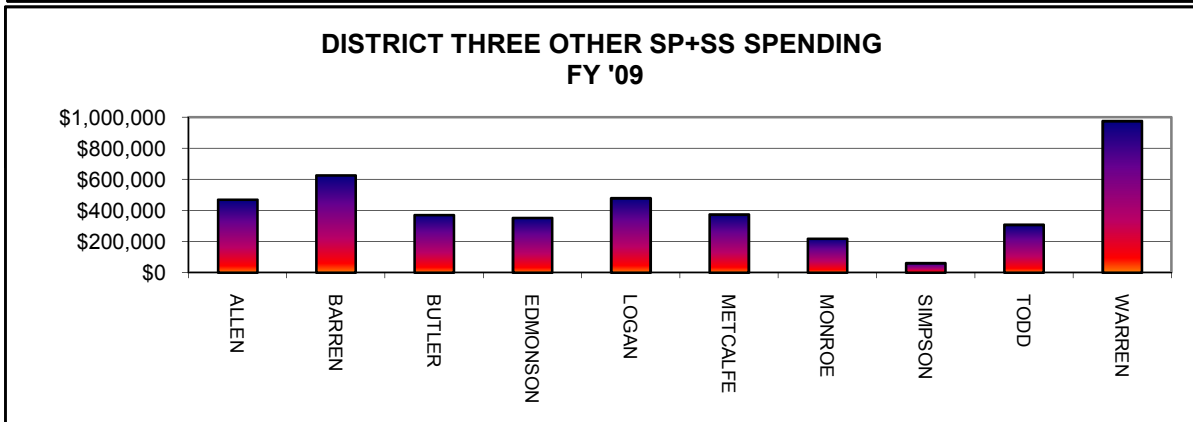
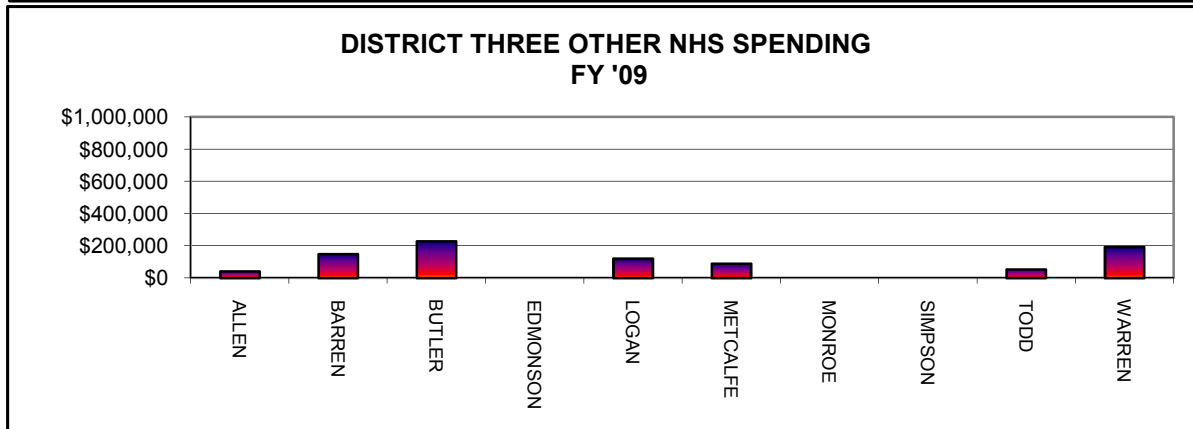
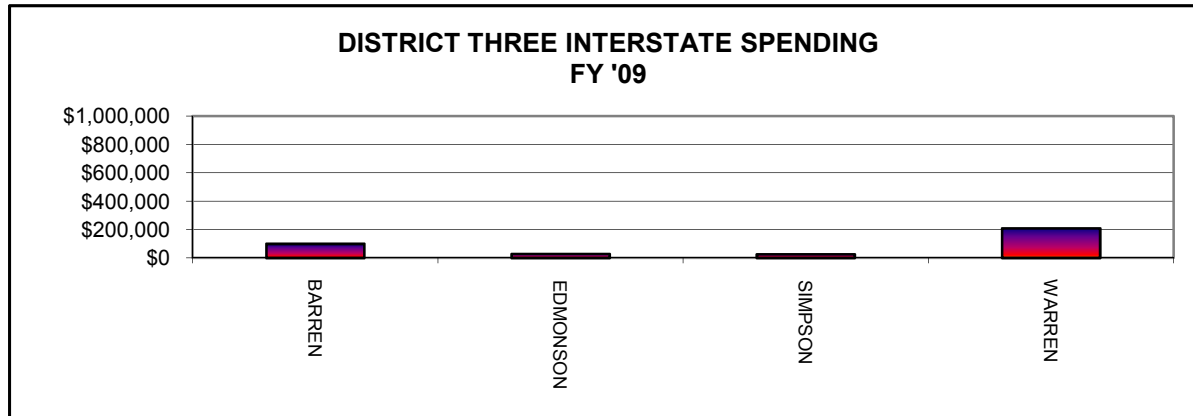


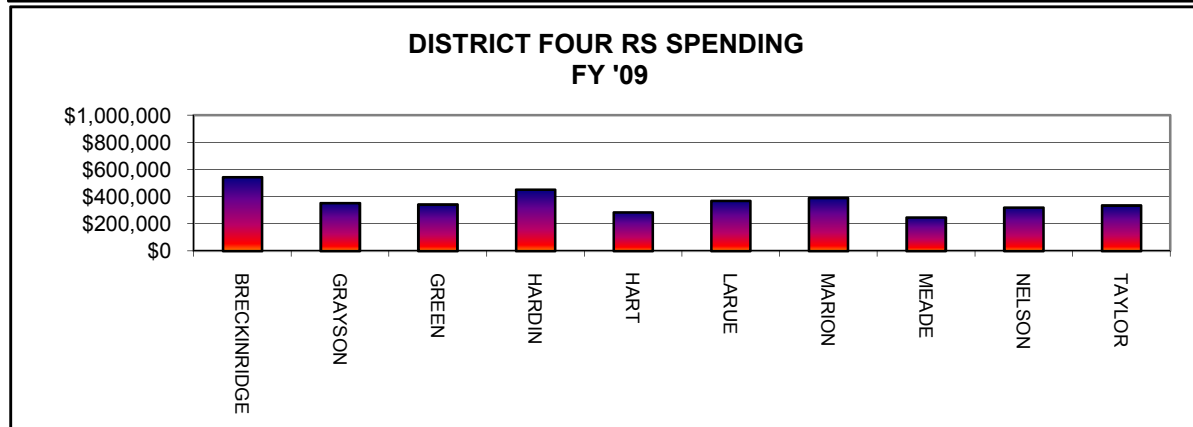
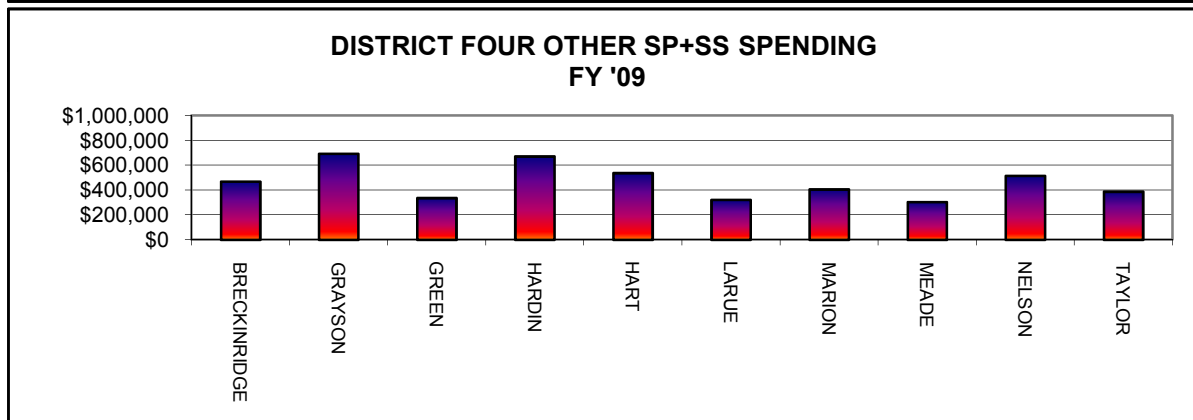
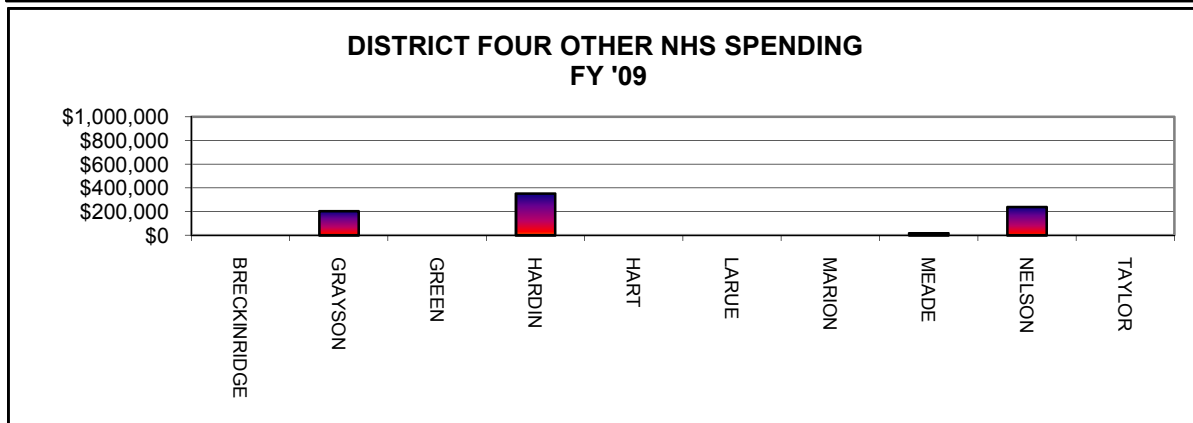
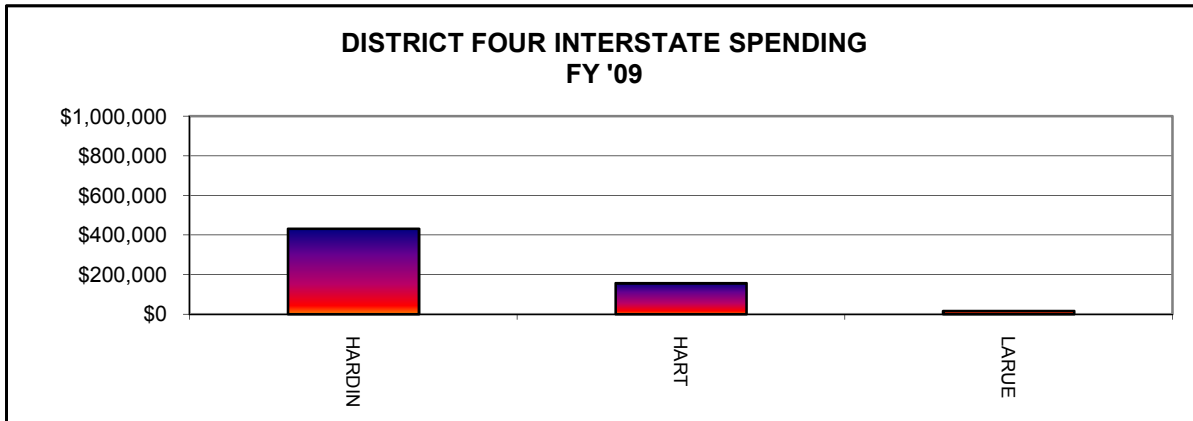
**DISTRICT TWELVE STATE FORCE SPENDING
BY FUNCTIONAL CLASS
FY '09**

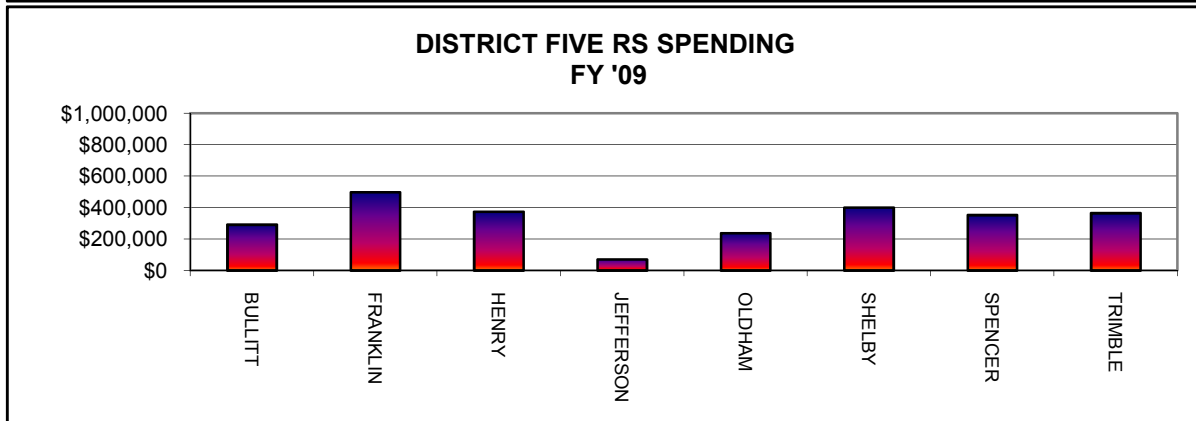
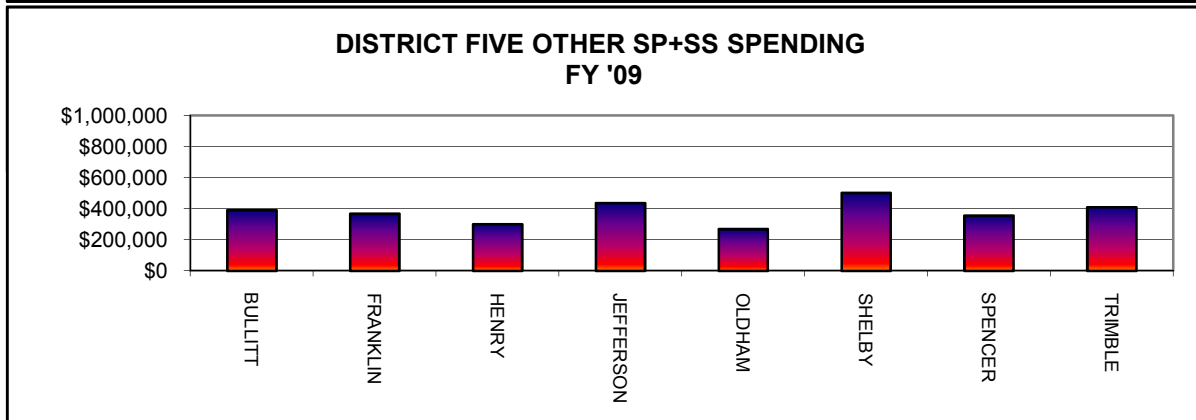
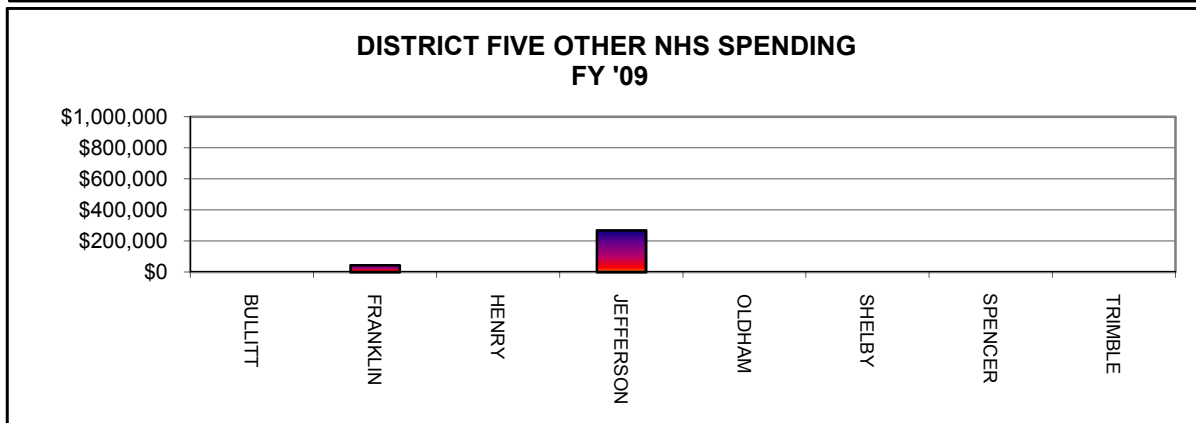
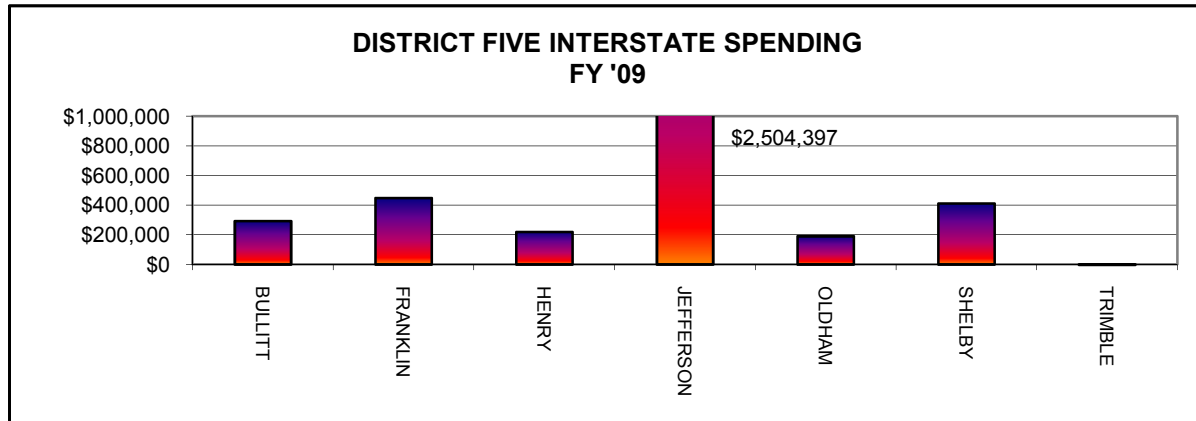


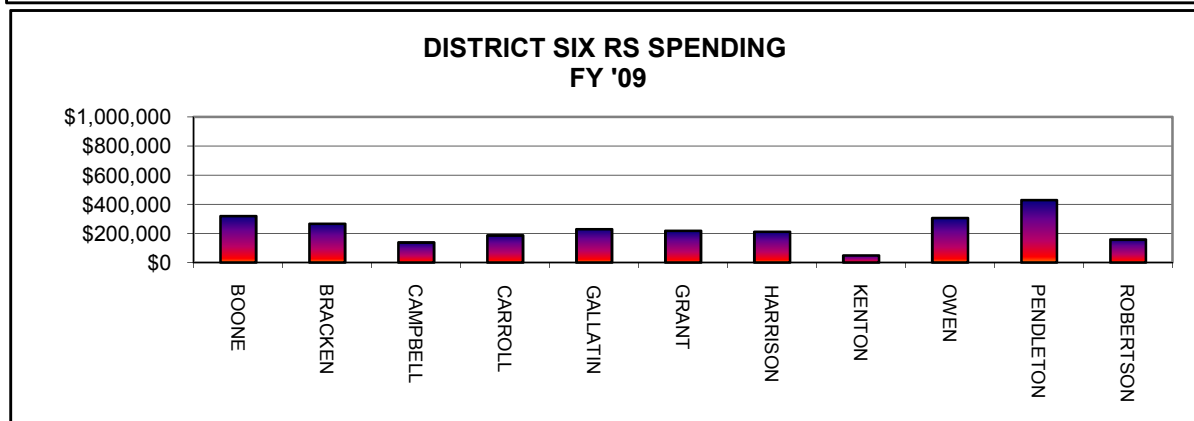
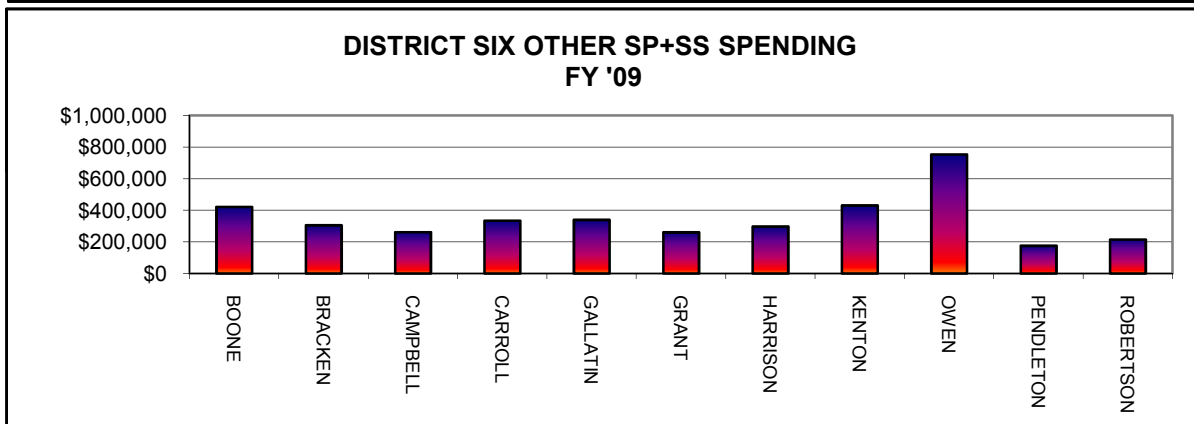
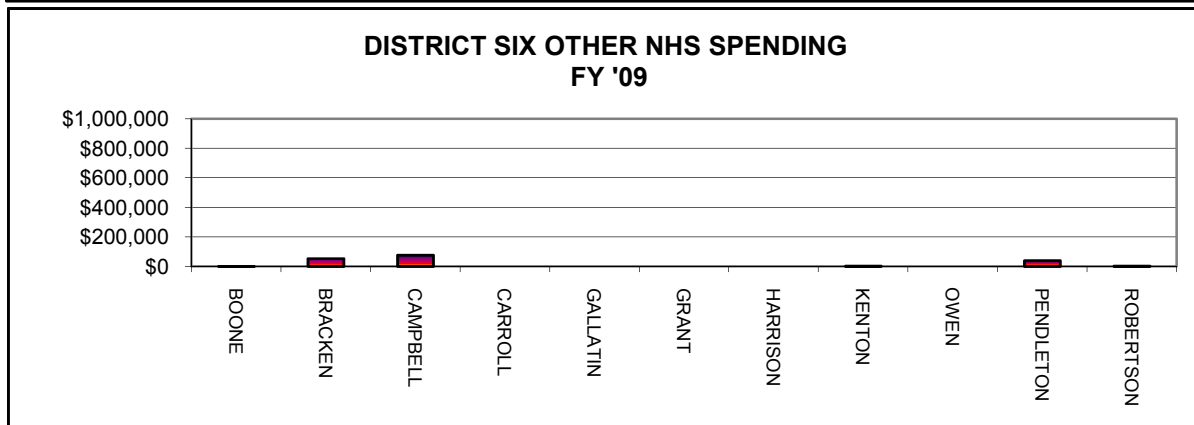
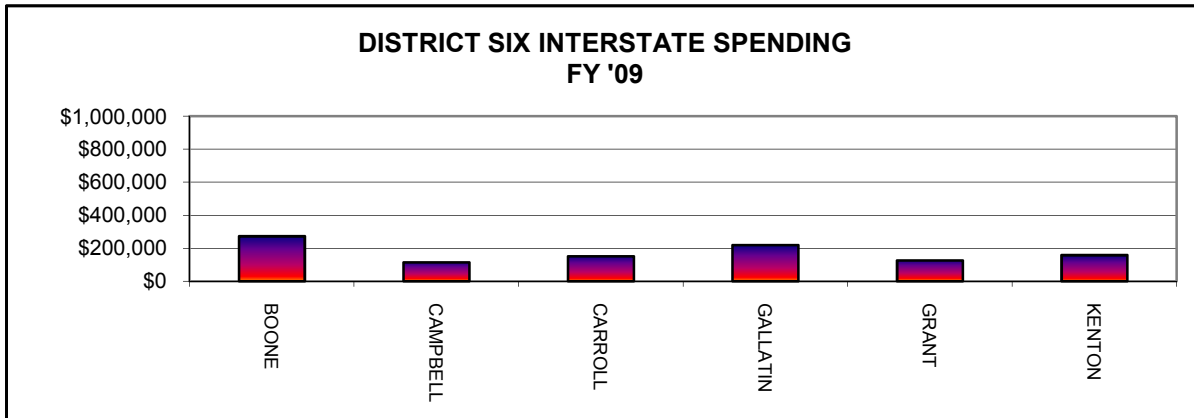


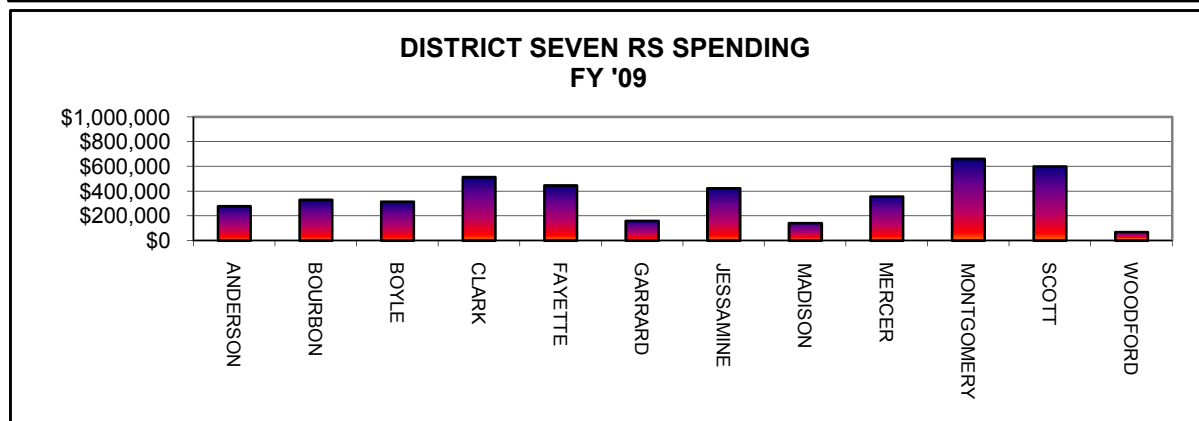
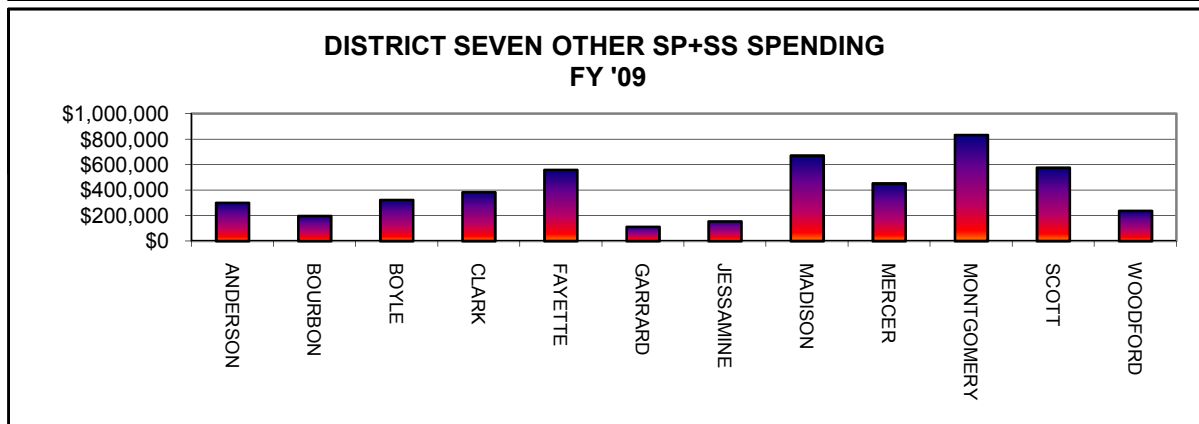
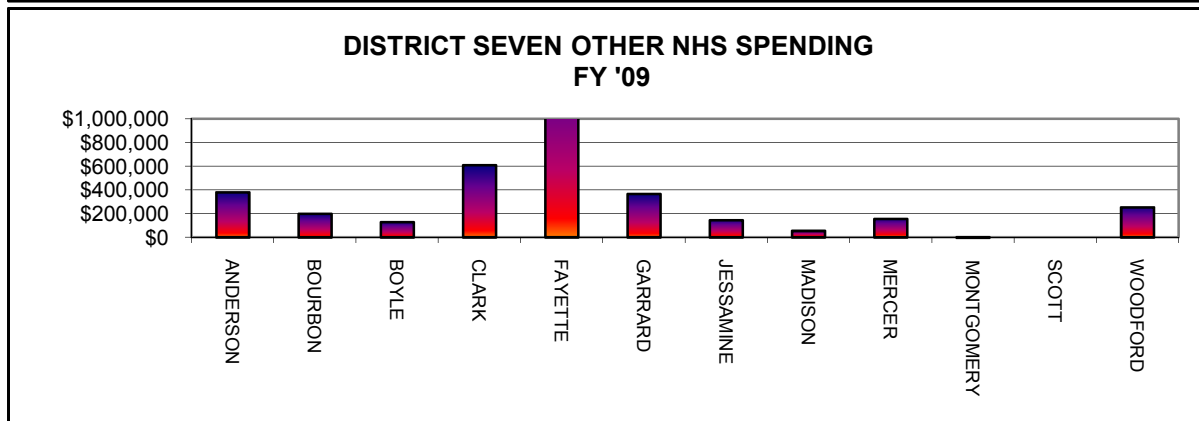
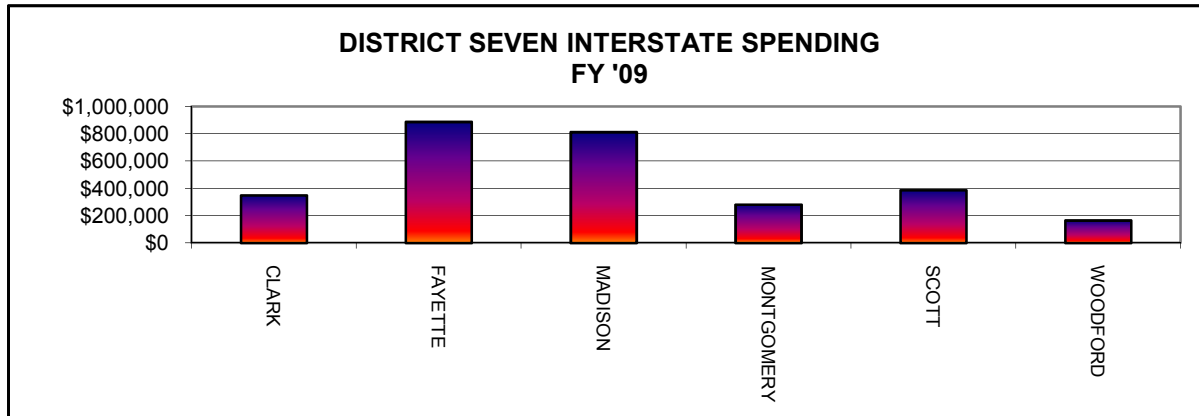


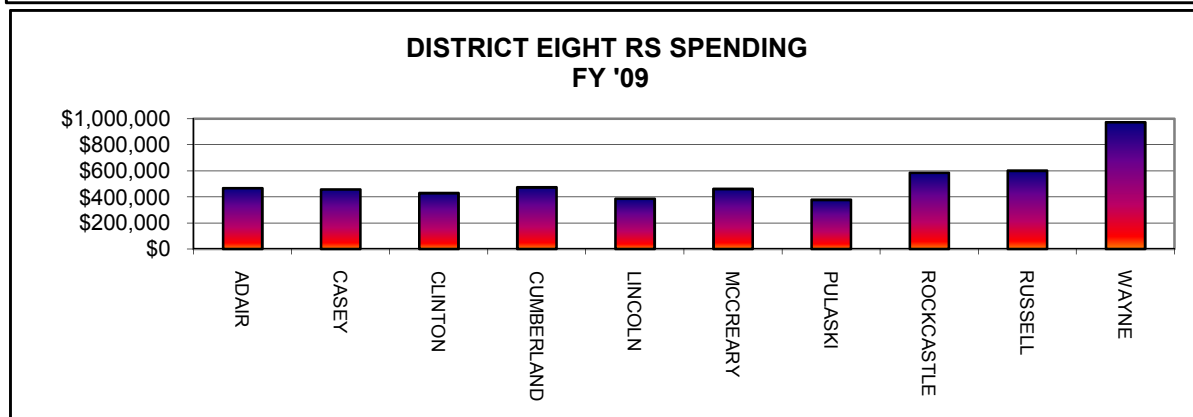
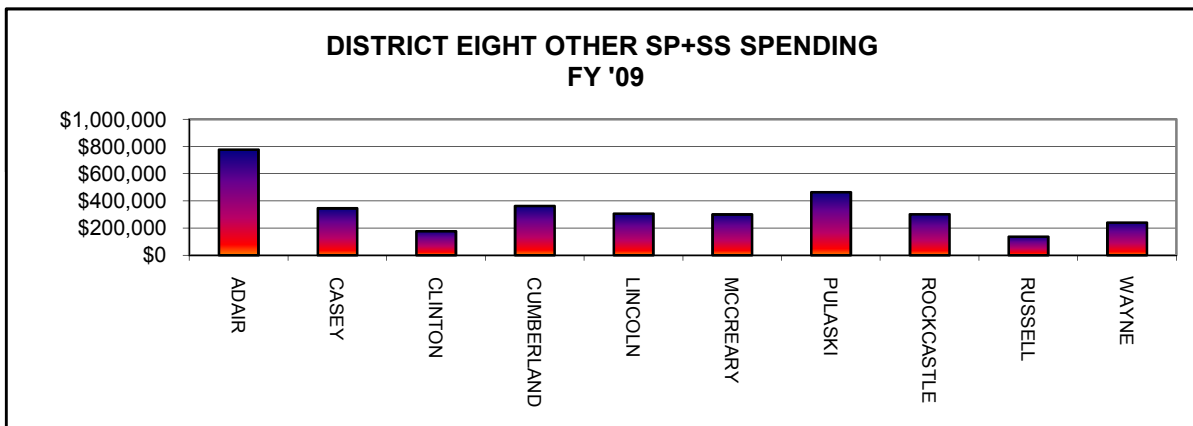
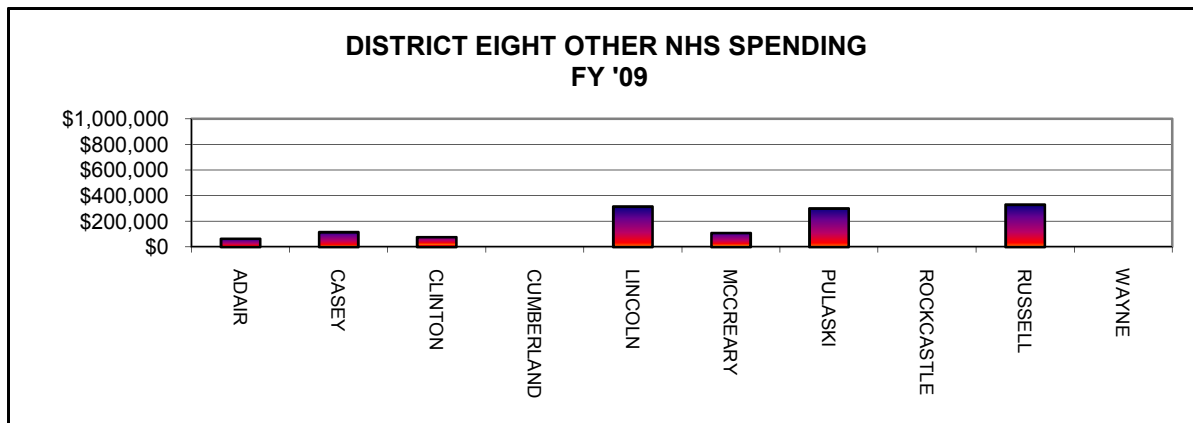
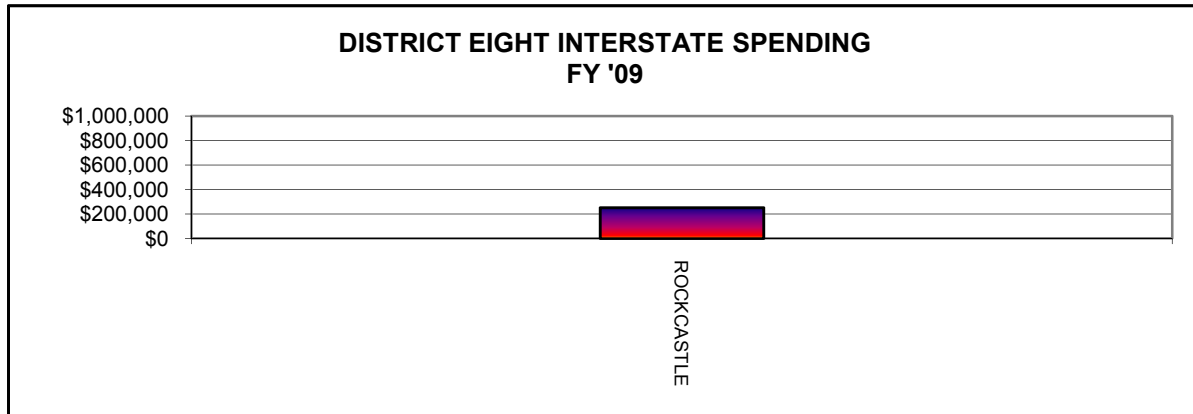


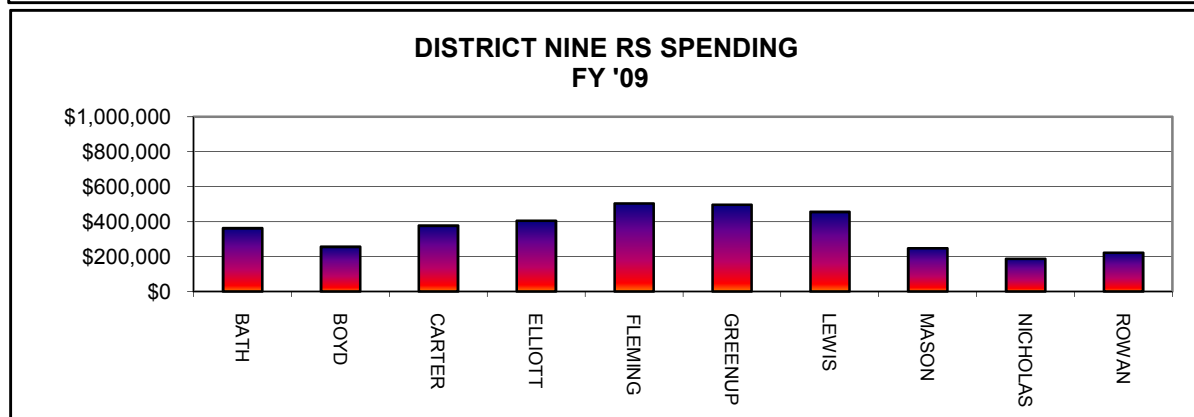
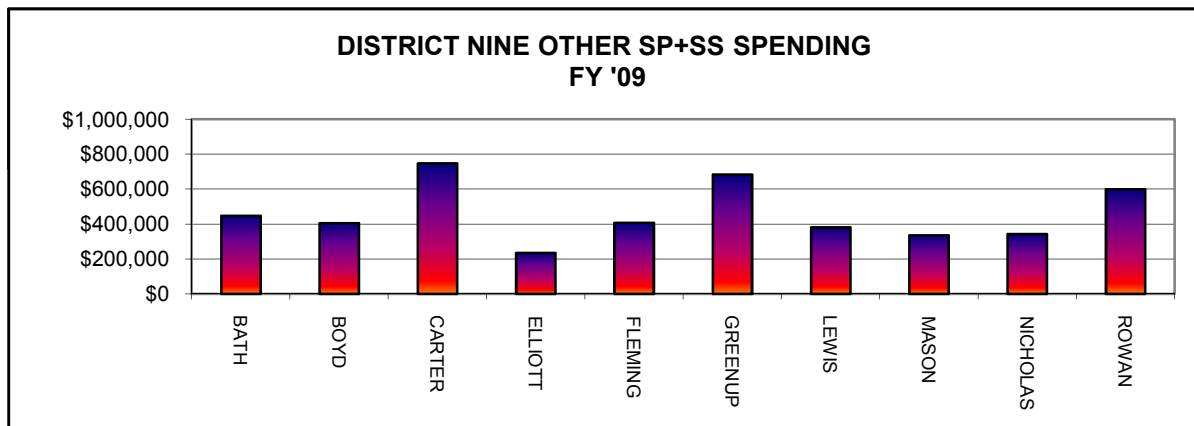
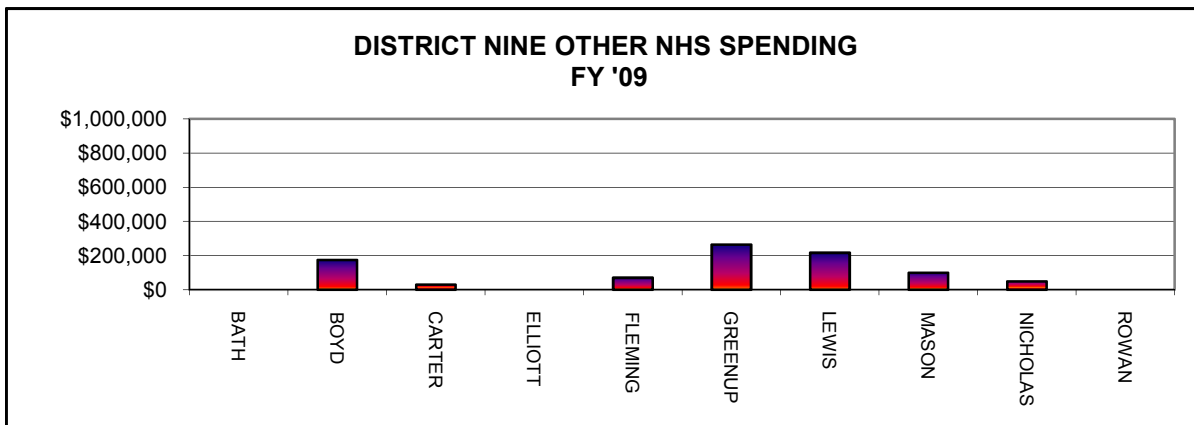
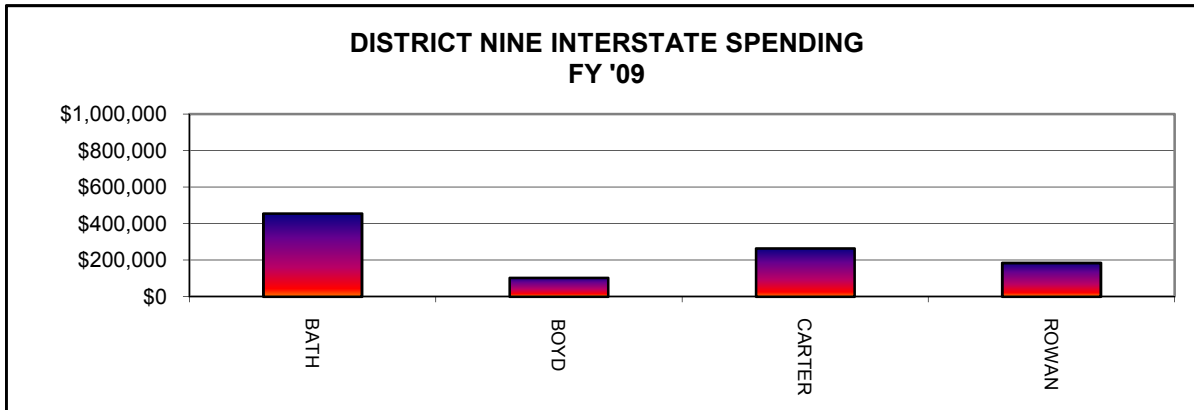


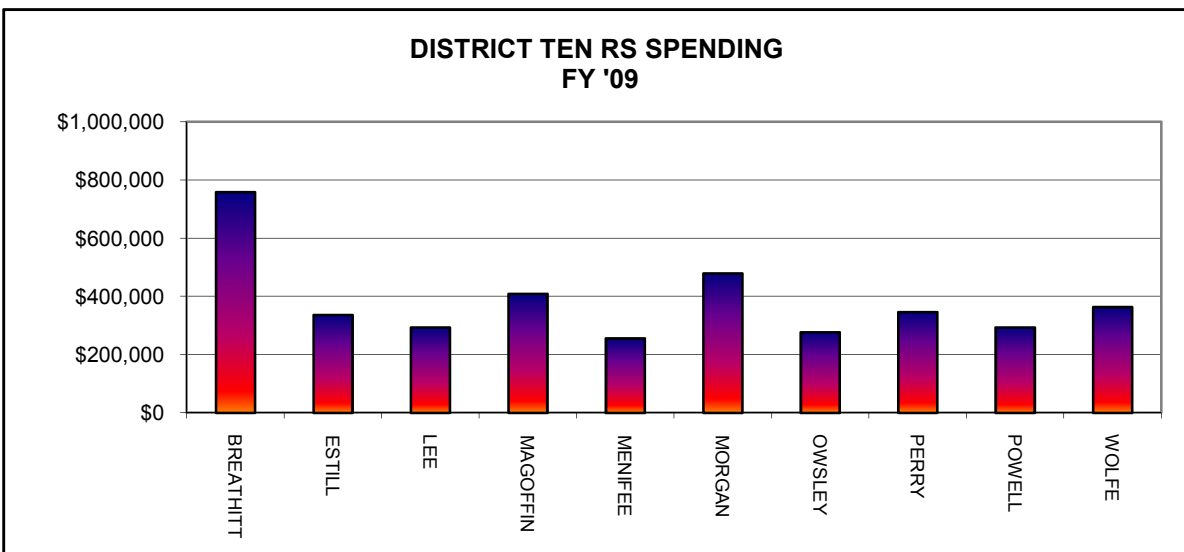
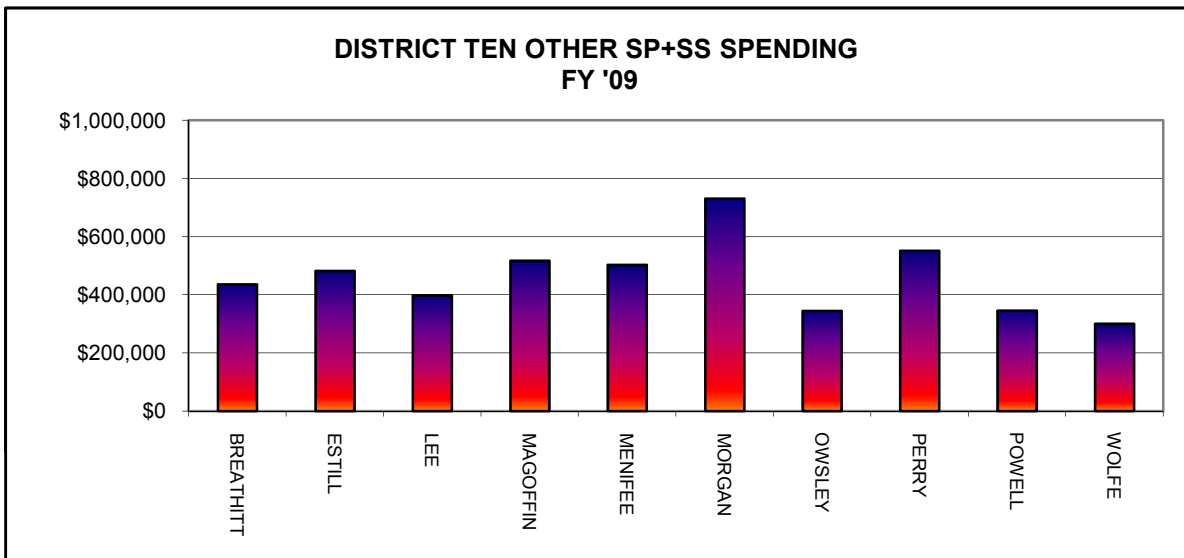
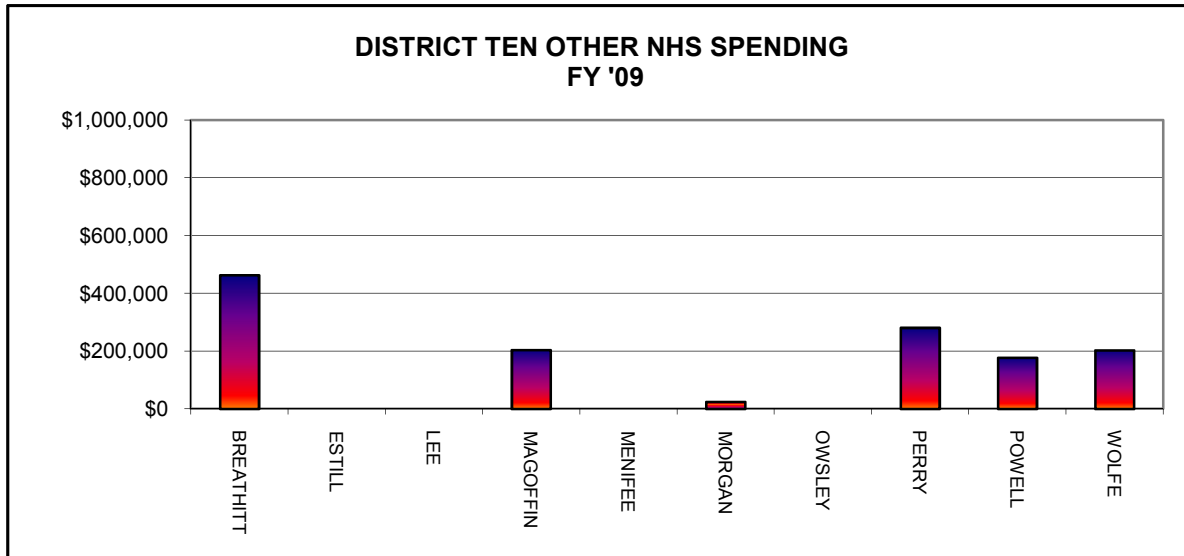


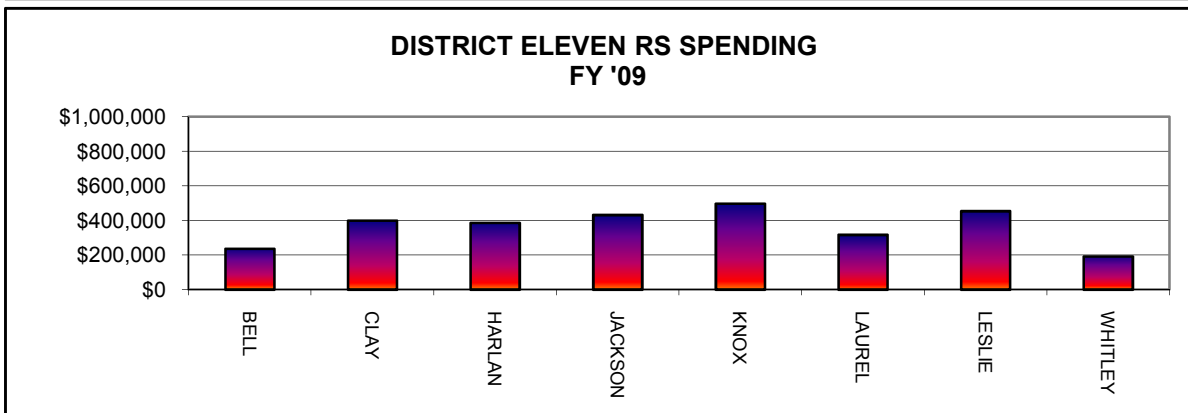
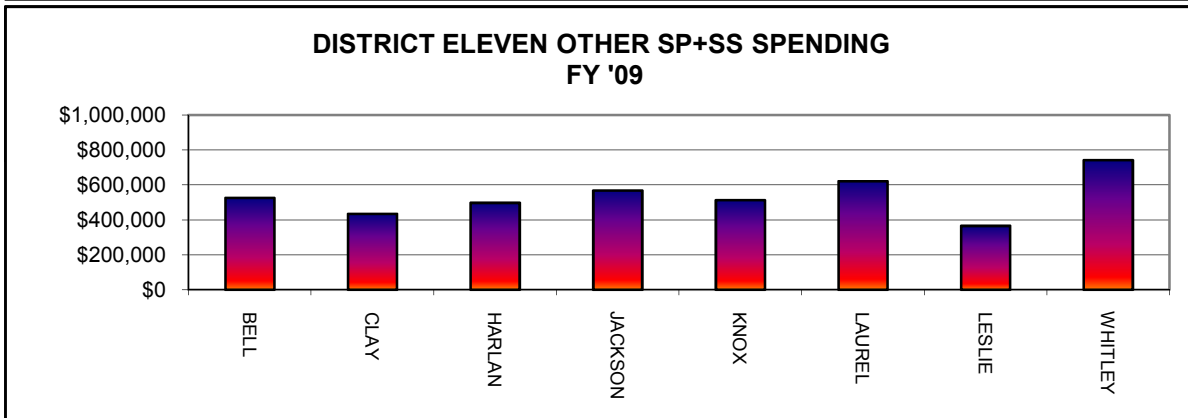
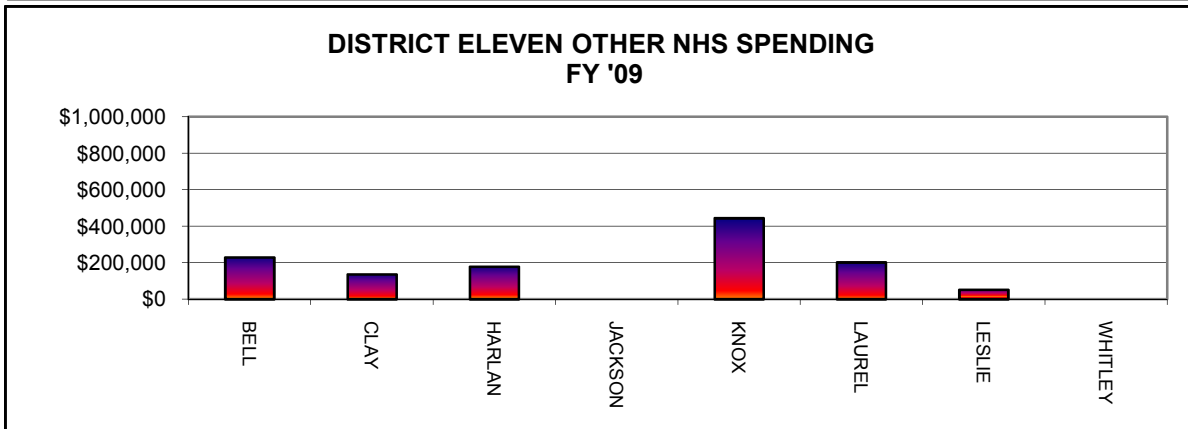
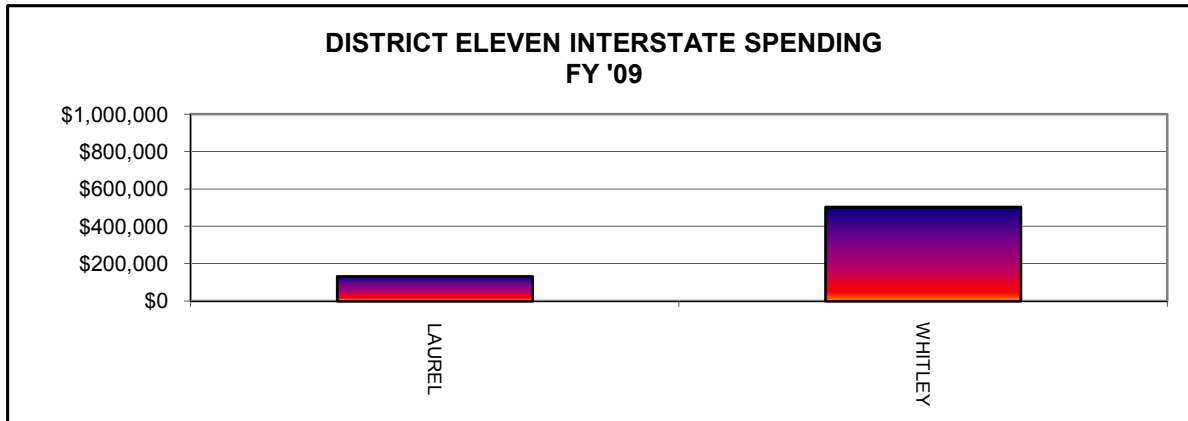


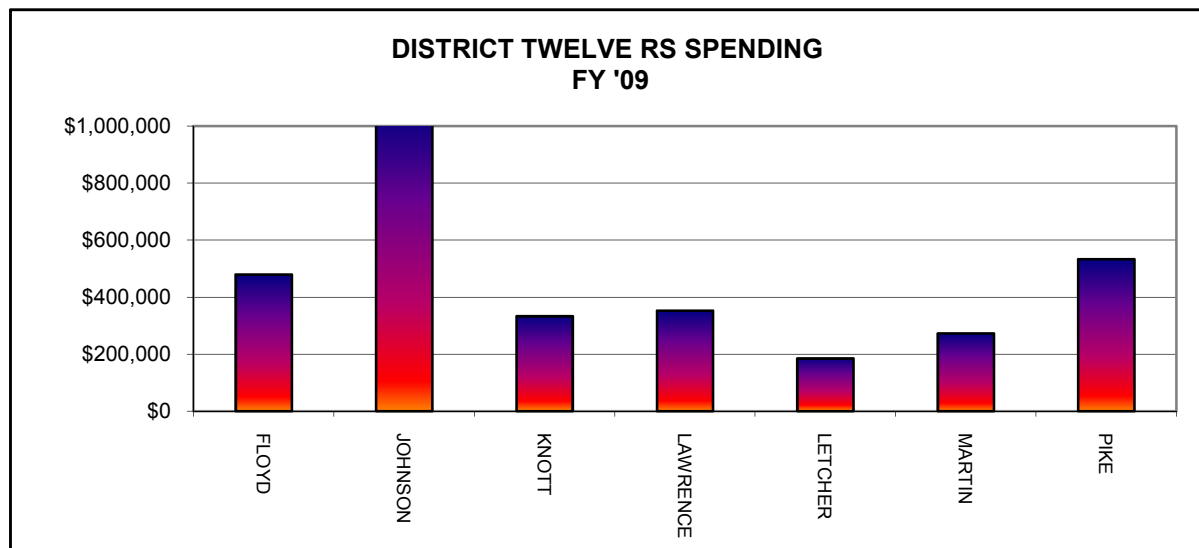
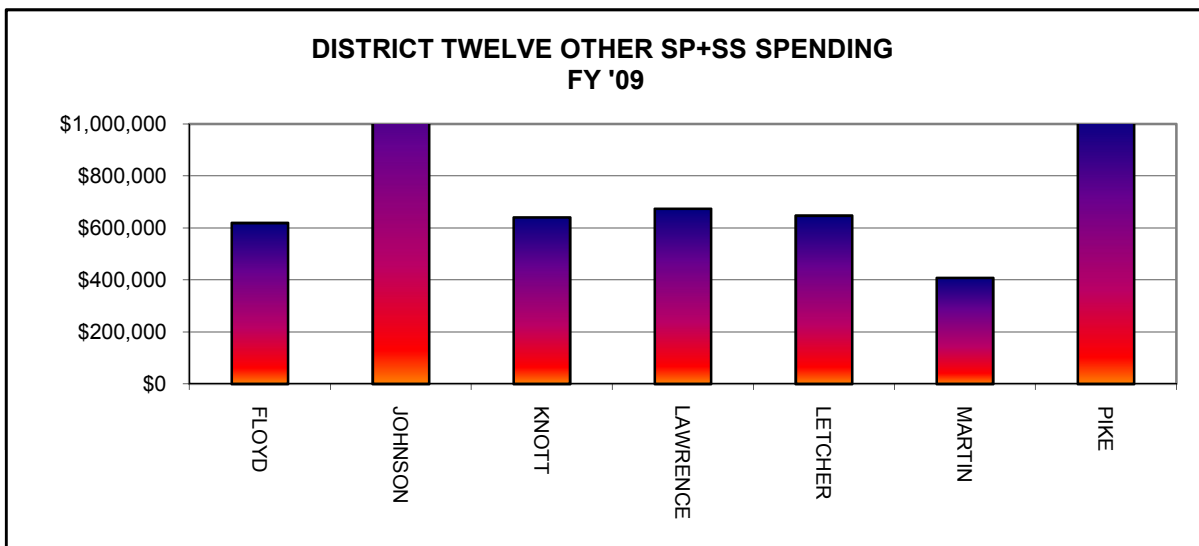
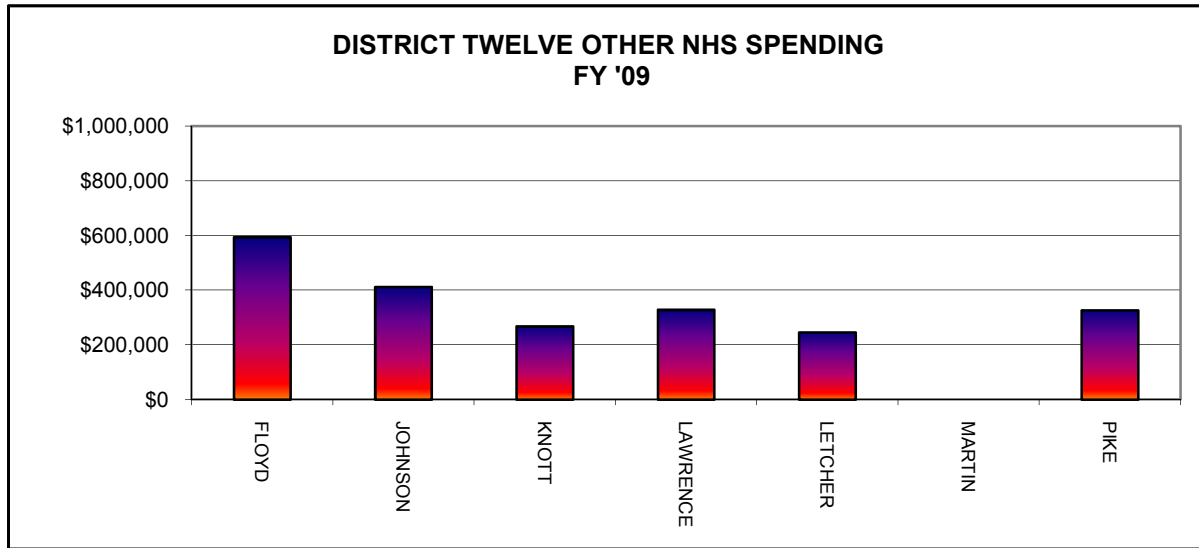












DISTRICT	COUNTY	Interstates	Other NHS	Other SP-SS	RS - Rural secondary	RS Allotment	RS Difference
1	BALLARD	\$0	\$163,210	\$169,886	\$191,447	\$303,700	\$112,253
	CALLOWAY	\$0	\$81,812	\$423,723	\$502,546	\$537,900	\$35,354
	CARLISLE	\$0	\$0	\$290,464	\$172,220	\$263,500	\$91,280
	CRITTENDEN	\$0	\$0	\$694,372	\$356,400	\$348,800	-\$7,600
	FULTON	\$0	\$34,528	\$239,518	\$168,263	\$312,100	\$143,837
	GRAVES	\$0	\$337,880	\$726,706	\$603,420	\$833,900	\$230,480
	HICKMAN	\$0	\$27,993	\$326,481	\$254,522	\$333,400	\$78,878
	LIVINGSTON	\$57,270	\$0	\$510,638	\$589,438	\$491,600	-\$97,838
	LYON	\$404,491	\$41,286	\$358,632	\$260,388	\$242,700	-\$17,688
	MARSHALL	\$35,030	\$234,562	\$368,294	\$374,579	\$391,300	\$16,721
2	MCCRACKEN	\$405,407	\$181,211	\$669,911	\$638,655	\$523,700	-\$114,955
	TRIGG	\$70,983	\$145,462	\$197,988	\$487,938	\$416,700	-\$71,238
	CALDWELL	\$8,566	\$74,657	\$209,010	\$127,745	\$389,800	\$262,055
	CHRISTIAN	\$191,340	\$306,746	\$608,282	\$406,403	\$721,900	\$315,497
	DAVIESS	\$0	\$934,730	\$1,016,915	\$602,473	\$611,900	\$9,427
	HANCOCK	\$0	\$0	\$185,326	\$260,801	\$408,500	\$147,699
	HENDERSON	\$0	\$367,678	\$258,941	\$393,968	\$589,900	\$195,932
	HOPKINS	\$0	\$429,735	\$502,816	\$419,498	\$592,600	\$173,102
	MCLEAN	\$0	\$0	\$992,934	\$430,317	\$386,500	-\$43,817
	MUHLENBERG	\$0	\$550,805	\$638,635	\$729,514	\$576,400	-\$153,114
	OHIO	\$0	\$729,840	\$652,385	\$464,187	\$533,400	\$69,213
	UNION	\$0	\$0	\$558,646	\$321,612	\$424,600	\$102,988
	WEBSTER	\$0	\$79,488	\$193,899	\$264,351	\$537,500	\$273,149
3	ALLEN	\$0	\$40,930	\$470,329	\$306,578	\$338,700	\$32,122
	BARREN	\$99,480	\$148,631	\$626,776	\$316,777	\$489,400	\$172,623
	BUTLER	\$0	\$227,599	\$370,378	\$467,165	\$441,800	-\$25,365
	EDMONSON	\$28,189	\$0	\$351,997	\$257,805	\$289,600	\$31,795
	LOGAN	\$0	\$120,075	\$478,907	\$523,530	\$622,300	\$98,770
	METCALFE	\$0	\$88,684	\$373,710	\$413,230	\$365,800	-\$47,430
	MONROE	\$0	\$0	\$218,011	\$358,647	\$424,400	\$65,753
	SIMPSON	\$25,883	\$0	\$59,930	\$106,790	\$302,300	\$195,510
	TODD	\$0	\$53,376	\$307,950	\$314,492	\$310,400	-\$4,092
	WARREN	\$209,344	\$192,129	\$975,916	\$444,594	\$606,900	\$162,306

DISTRICT	COUNTY	Interstates	Other NHS	Other SP-SS	RS - Rural secondary	RS Allotment	RS Difference
4	BRECKINRIDGE	\$0	\$0	\$467,998	\$544,793	\$656,400	\$111,607
	GRAYSON	\$0	\$203,503	\$691,865	\$354,033	\$492,900	\$138,867
	GREEN	\$0	\$0	\$335,444	\$342,564	\$354,800	\$12,236
	HARDIN	\$431,786	\$352,826	\$670,834	\$451,898	\$599,400	\$147,502
	HART	\$156,291	\$0	\$537,031	\$284,770	\$532,000	\$247,230
	LARUE	\$16,026	\$0	\$321,468	\$370,247	\$384,900	\$14,653
	MARION	\$0	\$0	\$405,391	\$390,753	\$340,100	-\$50,653
	MEADE	\$0	\$18,266	\$303,172	\$247,041	\$407,800	\$160,759
	NELSON	\$0	\$239,180	\$515,018	\$319,866	\$528,200	\$208,334
	TAYLOR	\$0	\$0	\$386,874	\$335,601	\$377,900	\$42,299
5	WASHINGTON	\$0	\$87,697	\$394,915	\$304,948	\$372,400	\$67,452
	BULLITT	\$293,210	\$0	\$390,898	\$291,684	\$349,300	\$57,616
	FRANKLIN	\$449,212	\$44,688	\$367,581	\$498,103	\$429,700	-\$68,403
	HENRY	\$219,653	\$0	\$300,722	\$374,519	\$510,600	\$136,081
	JEFFERSON	\$2,504,397	\$269,977	\$436,062	\$70,766	\$389,100	\$318,334
	OLDHAM	\$190,476	\$0	\$268,742	\$237,619	\$397,700	\$160,081
	SHELBY	\$411,089	\$0	\$501,378	\$400,748	\$659,700	\$258,952
	SPENCER	\$0	\$0	\$355,163	\$352,791	\$312,100	-\$40,691
	TRIMBLE	\$31	\$0	\$409,955	\$364,993	\$284,600	-\$80,393
	BOONE	\$272,786	\$863	\$421,582	\$319,478	\$343,900	\$24,422
6	BRACKEN	\$0	\$53,654	\$304,964	\$266,678	\$327,200	\$60,522
	CAMPBELL	\$114,181	\$76,151	\$262,135	\$137,852	\$255,200	\$117,348
	CARROLL	\$151,682	\$0	\$334,423	\$186,593	\$223,300	\$36,707
	GALLATIN	\$218,957	\$0	\$339,480	\$229,613	\$218,800	-\$10,813
	GRANT	\$125,695	\$0	\$260,534	\$218,165	\$366,800	\$148,635
	HARRISON	\$0	\$0	\$296,818	\$212,163	\$323,900	\$111,737
	KENTON	\$158,405	\$2,374	\$430,551	\$48,386	\$205,300	\$156,914
	OWEN	\$0	\$0	\$754,415	\$305,835	\$466,200	\$160,365
	PENDLETON	\$0	\$38,699	\$175,493	\$429,737	\$483,300	\$53,563
	ROBERTSON	\$0	\$3,261	\$214,585	\$158,269	\$141,700	-\$16,569

DISTRICT	COUNTY	Interstates	Other NHS	Other SP-SS	RS - Rural secondary	RS Allotment	RS Difference
7	ANDERSON	\$0	\$381,018	\$301,367	\$277,184	\$297,800	\$20,616
	BOURBON	\$0	\$199,444	\$198,314	\$329,974	\$392,500	\$62,526
	BOYLE	\$0	\$129,187	\$323,826	\$316,029	\$367,800	\$51,771
	CLARK	\$348,697	\$610,737	\$383,569	\$513,215	\$409,900	-\$103,315
	FAYETTE	\$887,600	\$1,628,785	\$559,162	\$445,850	\$428,700	-\$17,150
	GARRARD	\$0	\$366,222	\$111,796	\$159,672	\$274,800	\$115,128
	JESSAMINE	\$0	\$145,017	\$154,576	\$422,798	\$336,300	-\$86,498
	MADISON	\$812,556	\$54,566	\$671,297	\$141,206	\$537,900	\$396,694
	MERCER	\$0	\$154,968	\$452,385	\$356,270	\$359,900	\$3,630
	MONTGOMERY	\$281,170	\$697	\$834,187	\$660,848	\$308,600	-\$352,248
8	SCOTT	\$386,105	\$0	\$575,544	\$599,492	\$363,900	-\$235,592
	WOODFORD	\$164,885	\$253,949	\$237,571	\$69,134	\$331,600	\$262,466
	ADAIR	\$0	\$64,890	\$778,046	\$467,323	\$502,200	\$34,877
	CASEY	\$0	\$115,608	\$345,356	\$457,547	\$508,000	\$50,453
	CLINTON	\$0	\$78,021	\$176,637	\$429,365	\$400,600	-\$28,765
	CUMBERLAND	\$0	\$0	\$363,348	\$473,834	\$390,100	-\$83,734
	LINCOLN	\$0	\$315,738	\$306,205	\$386,414	\$457,000	\$70,586
	MCCREARY	\$0	\$108,935	\$300,432	\$461,940	\$479,900	\$17,960
	PULASKI	\$0	\$301,340	\$464,492	\$378,331	\$774,800	\$396,469
	ROCKCASTLE	\$252,391	\$0	\$302,608	\$585,959	\$521,700	-\$64,259
	RUSSELL	\$0	\$330,983	\$136,532	\$601,894	\$437,000	-\$164,894
	WAYNE	\$0	\$0	\$240,870	\$975,189	\$653,200	-\$321,989
	BATH	\$455,998	\$0	\$448,369	\$362,559	\$362,600	\$41
	BOYD	\$103,071	\$175,111	\$406,097	\$256,207	\$340,000	\$83,793
	CARTER	\$264,460	\$30,023	\$747,600	\$377,389	\$585,700	\$208,311
9	ELLIOTT	\$0	\$0	\$234,671	\$406,012	\$504,700	\$98,688
	FLEMING	\$0	\$70,335	\$406,971	\$504,040	\$536,000	\$31,960
	GREENUP	\$0	\$264,737	\$683,556	\$497,359	\$470,100	-\$27,259
	LEWIS	\$0	\$217,104	\$380,975	\$456,126	\$573,200	\$117,074
	MASON	\$0	\$99,947	\$336,285	\$248,179	\$404,400	\$156,221
	NICHOLAS	\$0	\$49,597	\$342,788	\$187,525	\$316,600	\$129,075
	ROWAN	\$184,920	\$0	\$599,495	\$222,103	\$290,700	\$68,597

DISTRICT	COUNTY	Interstates	Other NHS	Other SP-SS	RS - Rural secondary	RS Allotment	RS Difference
10	BREATHITT	\$0	\$462,765	\$436,334	\$758,802	\$775,800	\$16,998
	ESTILL	\$0	\$0	\$481,770	\$336,359	\$385,400	\$49,041
	LEE	\$0	\$0	\$397,997	\$293,605	\$295,700	\$2,095
	MAGOFFIN	\$0	\$203,787	\$516,875	\$408,862	\$530,700	\$121,838
	MENIFEE	\$0	\$0	\$502,796	\$255,576	\$240,400	-\$15,176
	MORGAN	\$0	\$24,425	\$731,450	\$479,656	\$683,600	\$203,944
	OWSLEY	\$0	\$0	\$344,786	\$276,875	\$287,100	\$10,225
	PERRY	\$0	\$280,441	\$551,854	\$346,749	\$647,200	\$300,451
11	POWELL	\$0	\$176,654	\$345,518	\$293,918	\$349,700	\$55,782
	WOLFE	\$0	\$202,725	\$300,207	\$363,462	\$405,000	\$41,538
	BELL	\$0	\$228,437	\$526,680	\$236,269	\$370,200	\$133,931
	CLAY	\$0	\$135,622	\$435,668	\$399,564	\$563,600	\$164,036
	HARLAN	\$0	\$178,399	\$498,618	\$386,133	\$539,700	\$153,567
	JACKSON	\$0	\$0	\$568,864	\$431,750	\$400,400	-\$31,350
	KNOX	\$0	\$444,135	\$513,388	\$497,519	\$516,300	\$18,781
	LAUREL	\$132,194	\$201,413	\$622,680	\$316,908	\$475,500	\$158,592
12	LESLIE	\$0	\$51,491	\$366,593	\$453,803	\$400,000	-\$53,803
	WHITLEY	\$503,850	\$0	\$743,199	\$191,326	\$362,200	\$170,874
	FLOYD	\$0	\$593,603	\$619,892	\$479,633	\$785,600	\$305,967
	JOHNSON	\$0	\$411,699	\$1,305,533	\$1,059,177	\$485,200	-\$573,977
	KNOTT	\$0	\$267,201	\$641,345	\$332,862	\$505,000	\$172,138
	LAWRENCE	\$0	\$327,999	\$674,861	\$352,771	\$505,600	\$152,829
	LETCHER	\$0	\$245,342	\$647,922	\$184,748	\$407,500	\$222,752
	MARTIN	\$0	\$0	\$408,243	\$272,486	\$356,200	\$83,714
STATEWIDE	PIKE	\$0	\$326,058	\$1,033,604	\$532,923	\$1,090,400	\$557,477
		\$12,027,756	\$17,893,340	\$53,905,399	\$44,549,504	\$52,981,300	\$8,431,796

APPENDIX VI

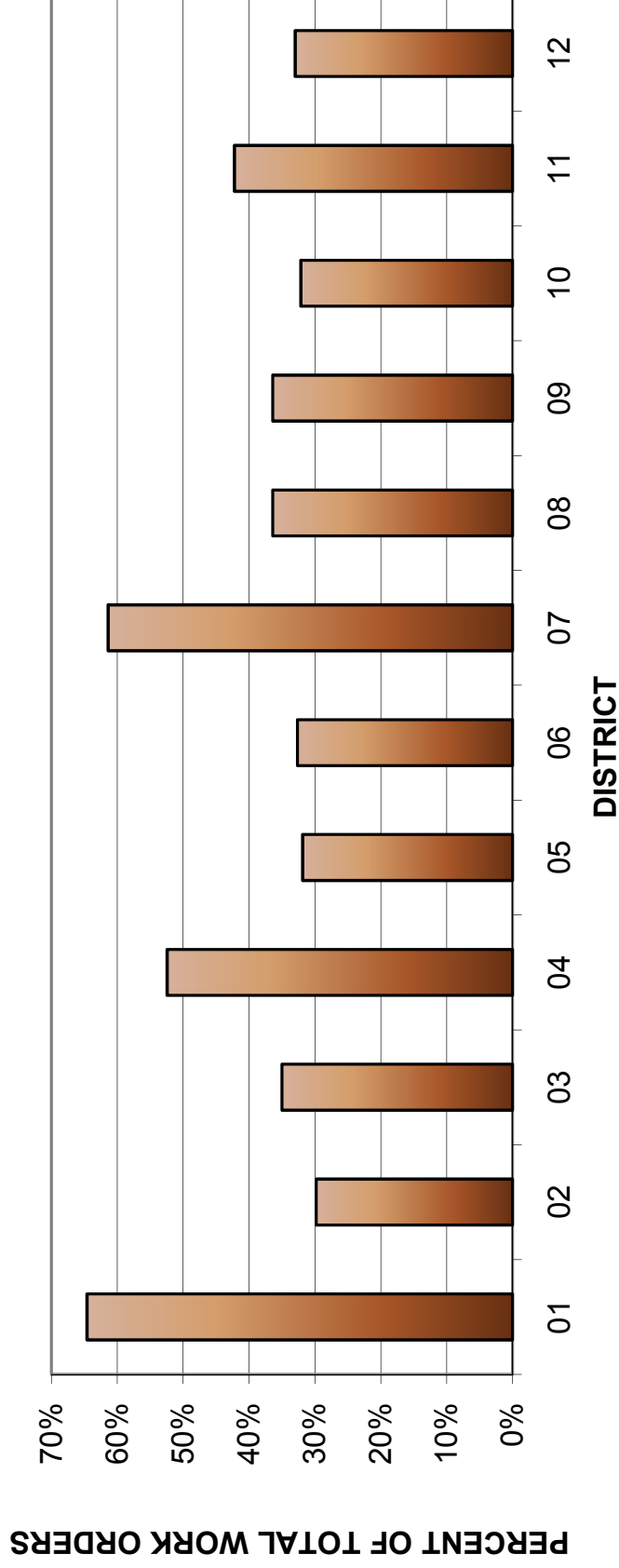
WORK ORDERS

The graphs in Appendix VI are a summary of work order components related to OMS efficiency. Work orders assign personnel, materials, and equipment to maintenance activities. The costs associated with a work order are not reflected in OMS and are not processed in eMARS until the work order is approved and completed. **Work orders that are left uncompleted for extended periods of time will cause inaccurate reporting of budget expenditures and balances.**

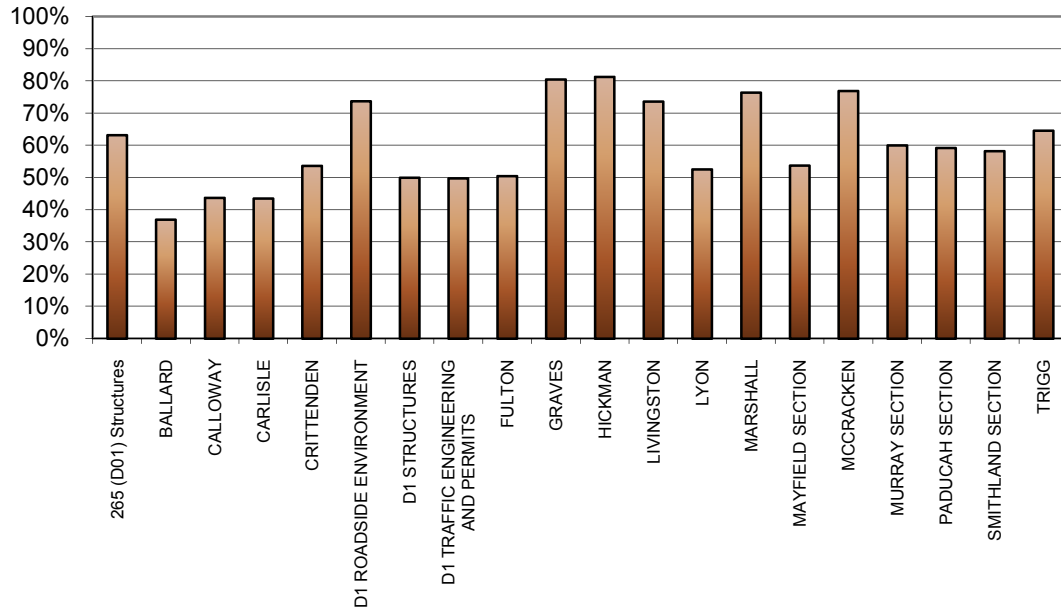
Work orders should always be assigned to a roadway section with a few exceptions. Work orders missing roadway sections cause inaccurate roadway functional classification reporting and make it difficult to track where work was performed. The “Percent No Section Work Orders” graph was created with these rules:

- 1) All "N" series activities were excluded. These activities should generally not be assigned a road section.
- 2) Work orders that were assigned to multiple sections are counted among those that DO have a section assigned.
- 3) There are activities outside the "N" series that don't need a section (K990, M990, A990, etc.). These weren't excluded from this list, so a small percentage in each county is understandable.

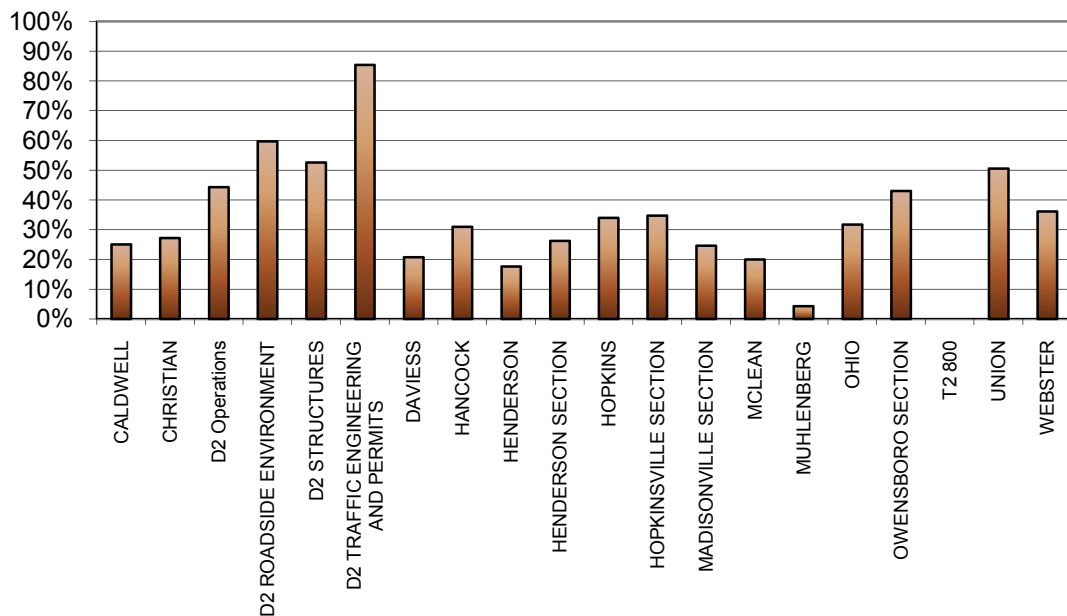
WORK ORDERS OPEN BEYOND TWO WEEKS FY '09

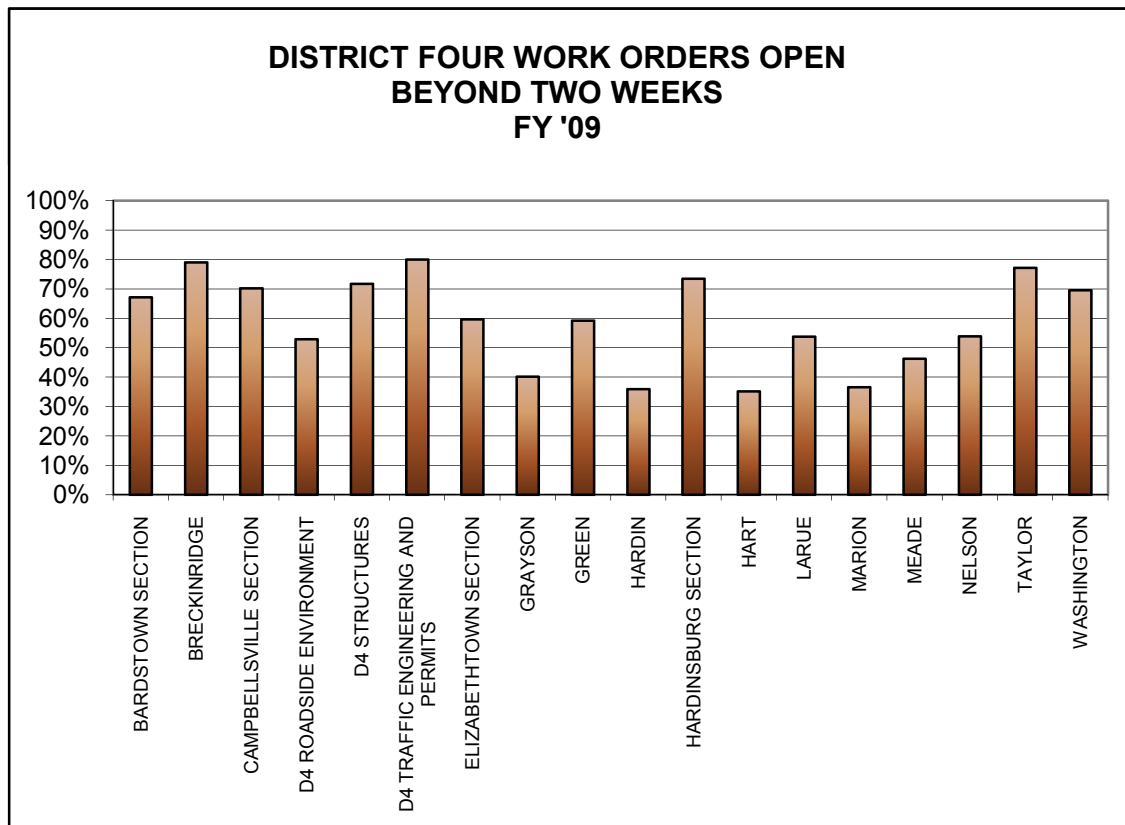
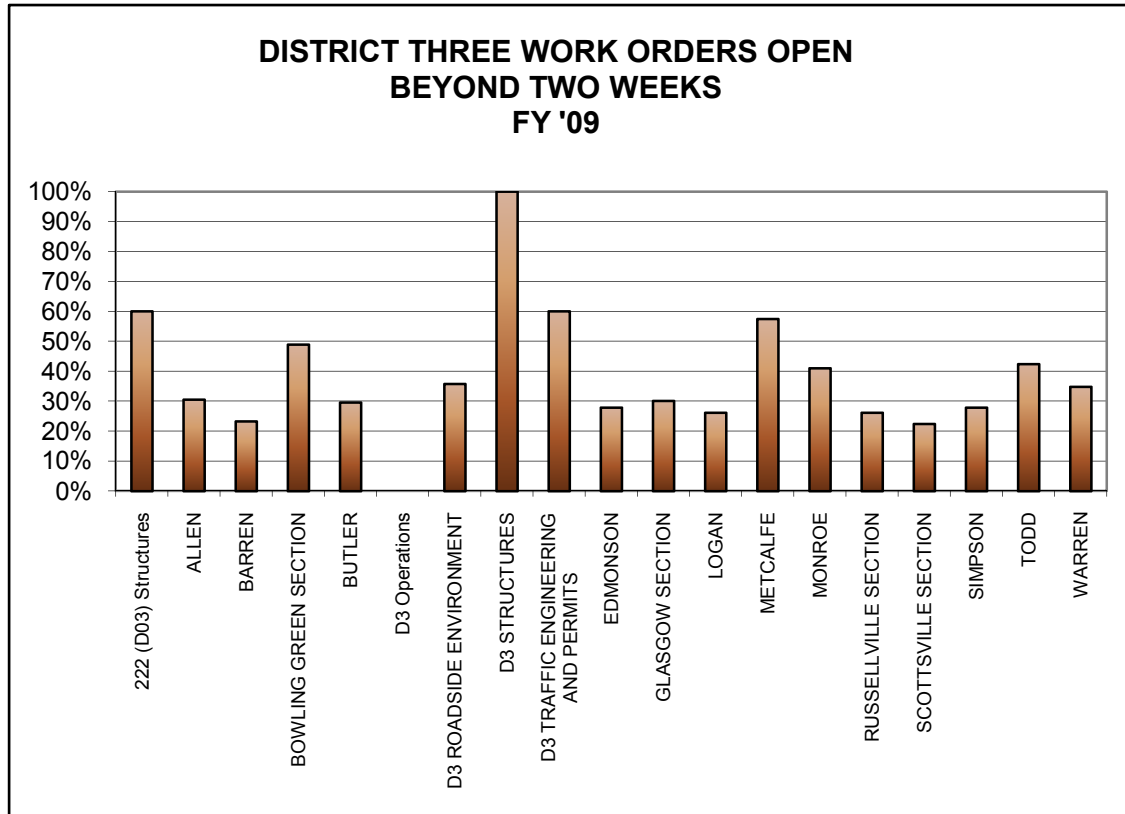


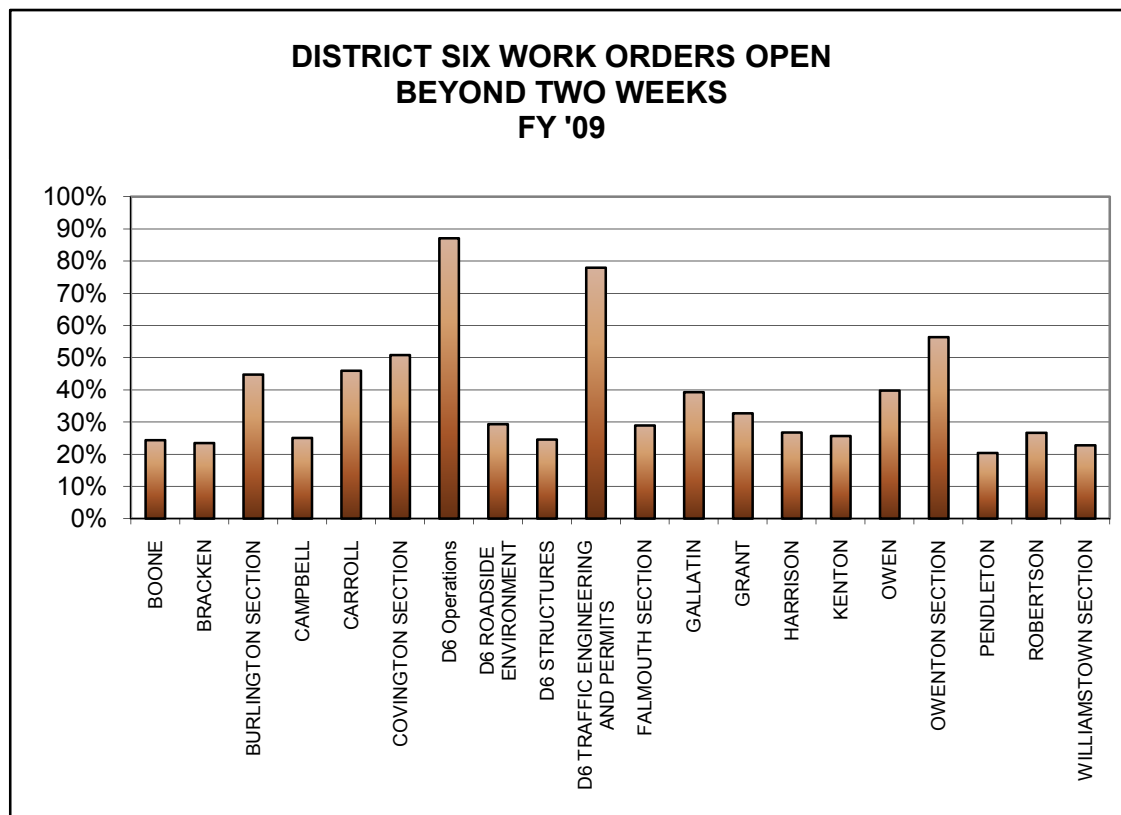
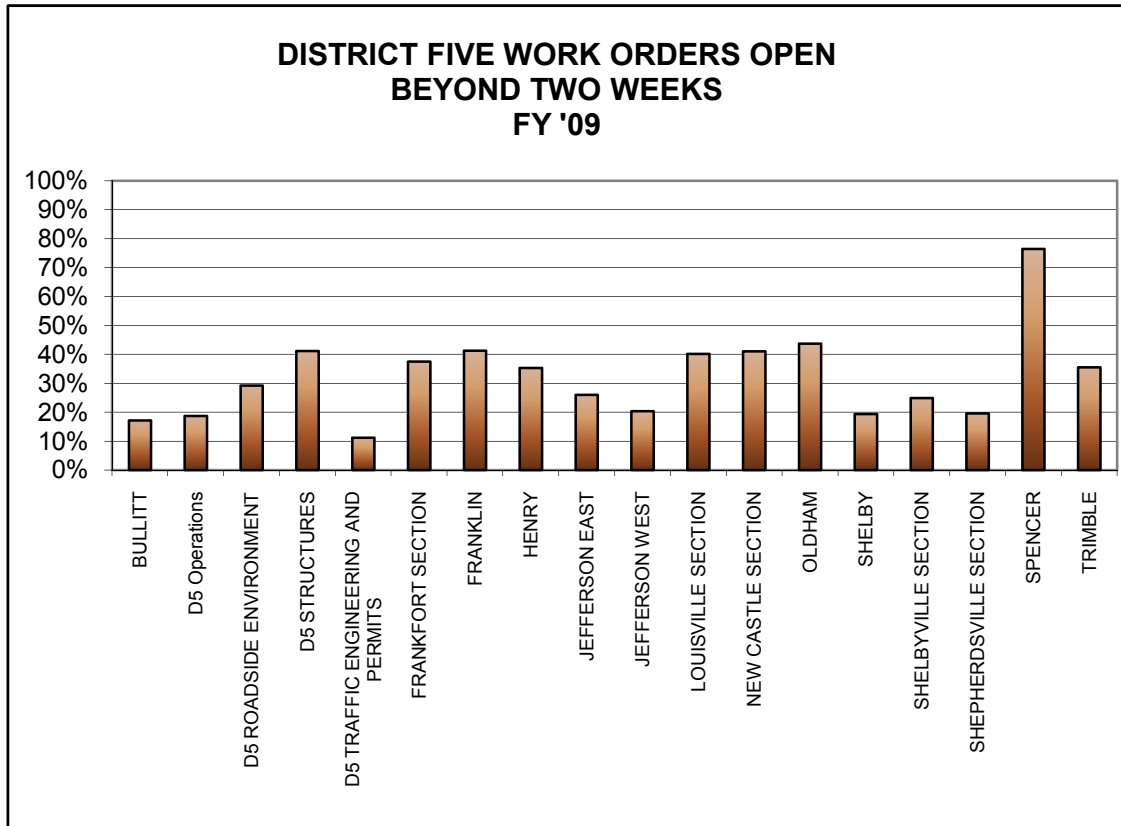
DISTRICT ONE WORK ORDERS OPEN BEYOND TWO WEEKS FY '09



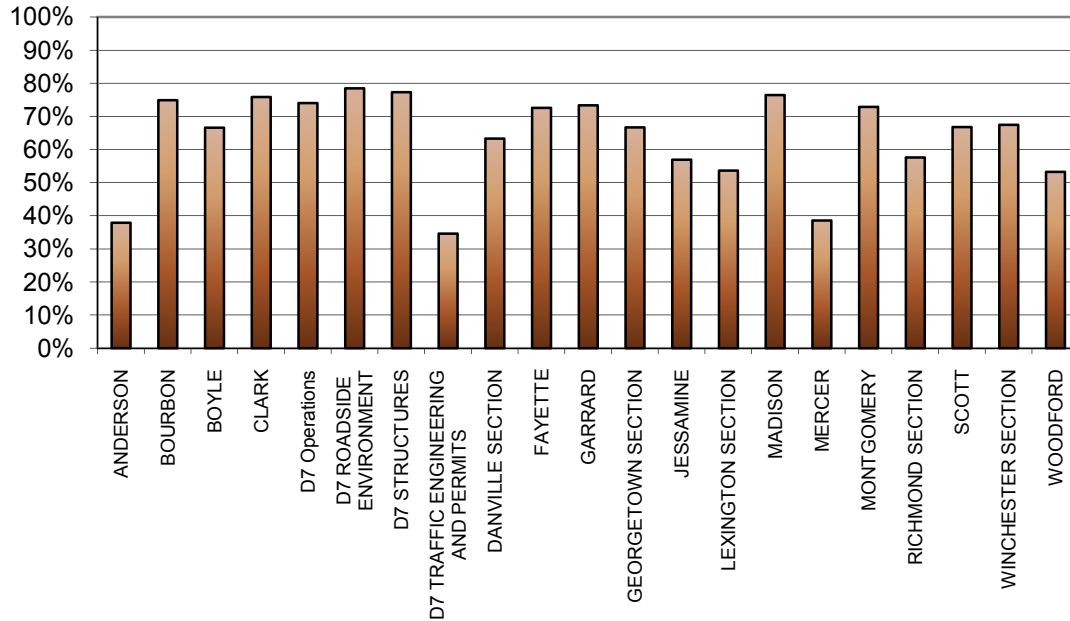
DISTRICT TWO WORK ORDERS OPEN BEYOND TWO WEEKS FY '09



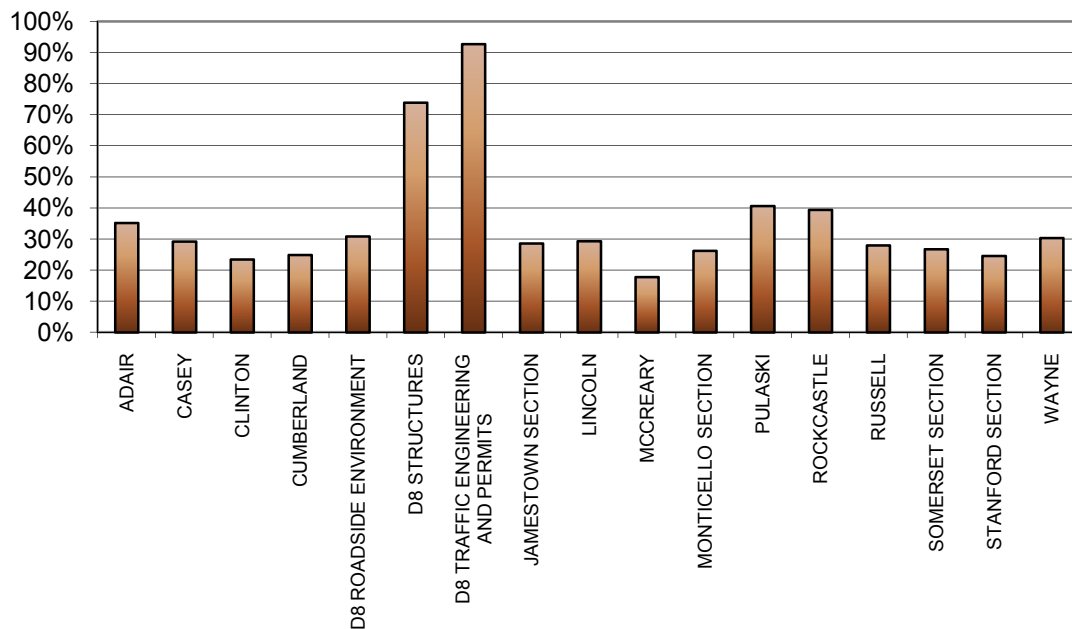




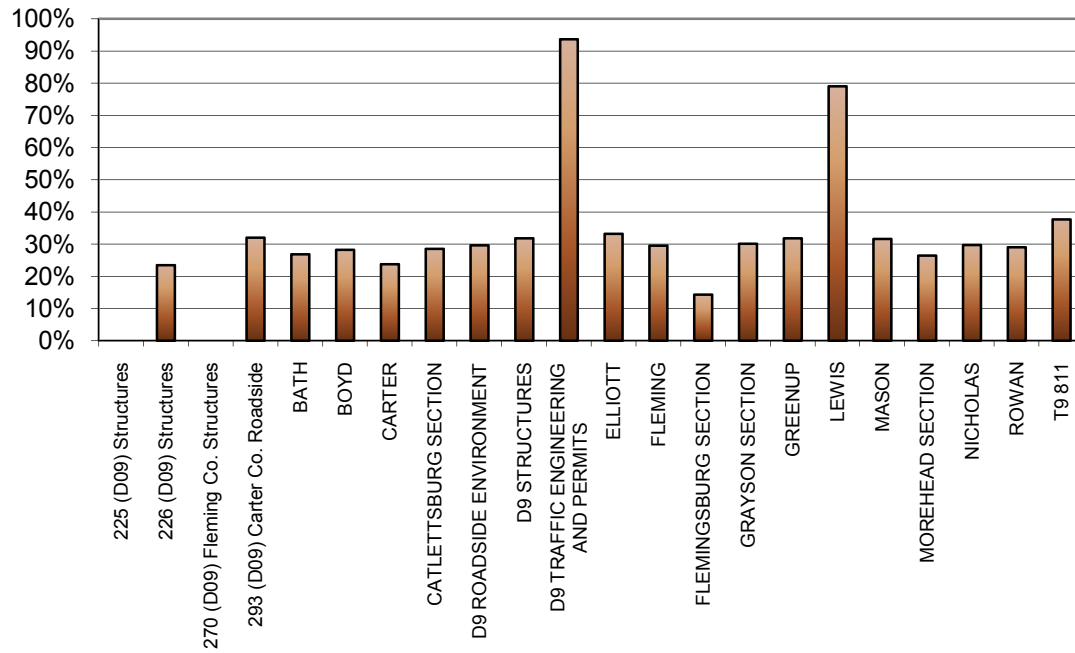
DISTRICT SEVEN WORK ORDERS OPEN BEYOND TWO WEEKS FY '09



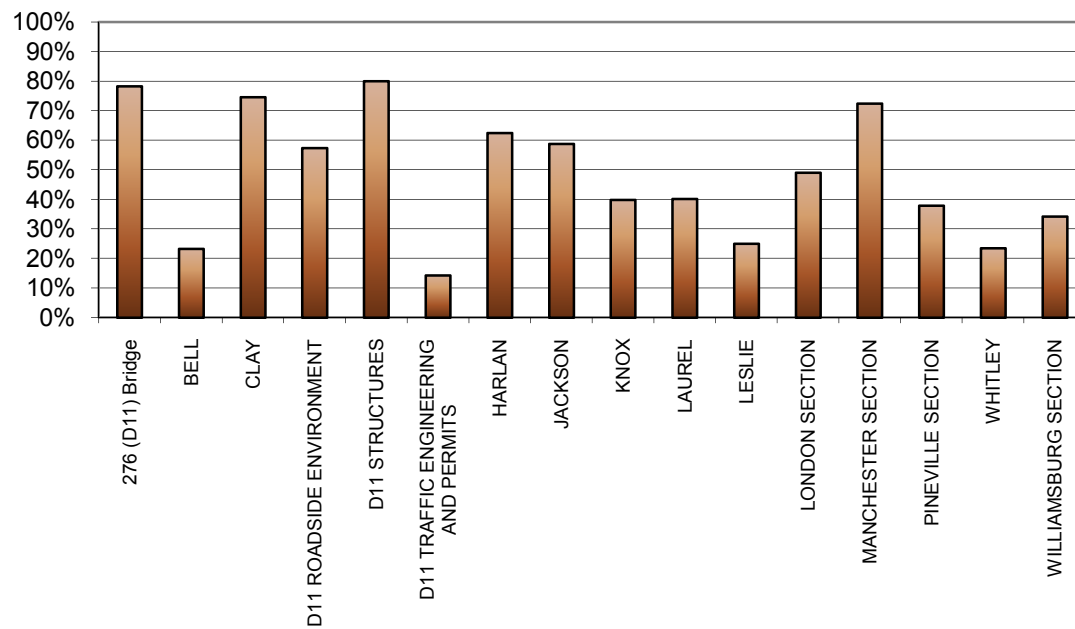
DISTRICT EIGHT WORK ORDERS OPEN BEYOND TWO WEEKS FY '09



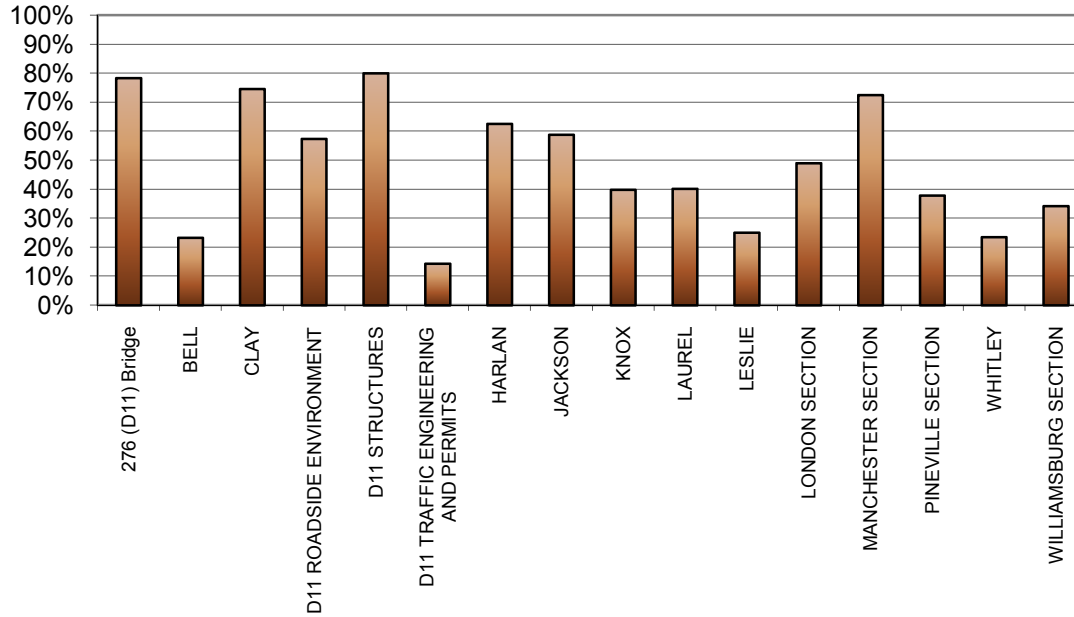
DISTRICT NINE WORK ORDERS OPEN BEYOND TWO WEEKS FY '09



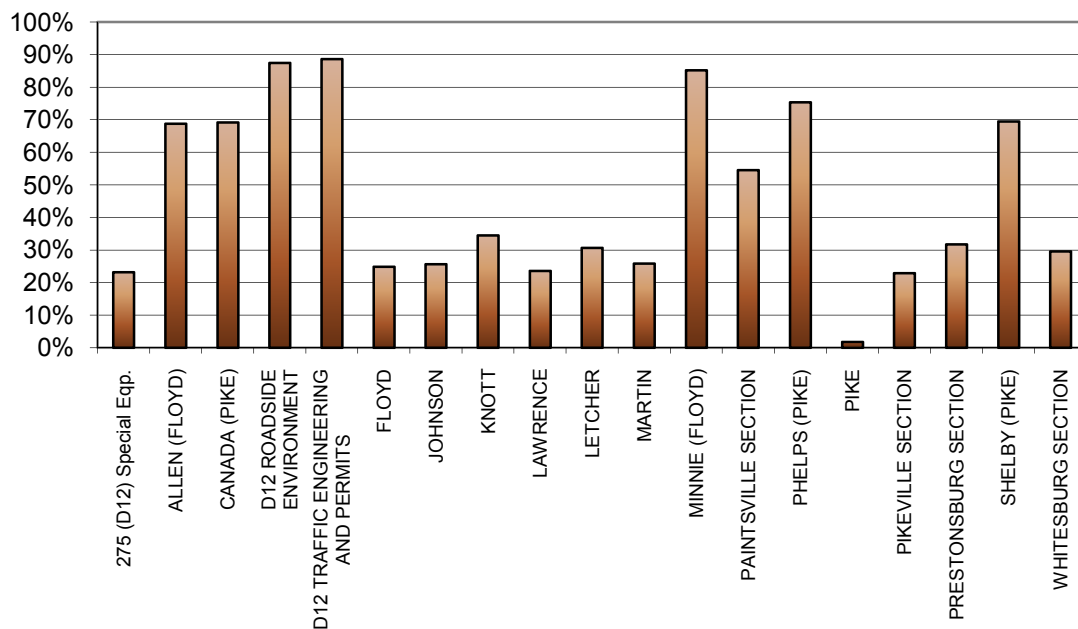
DISTRICT TEN WORK ORDERS OPEN BEYOND TWO WEEKS FY '09



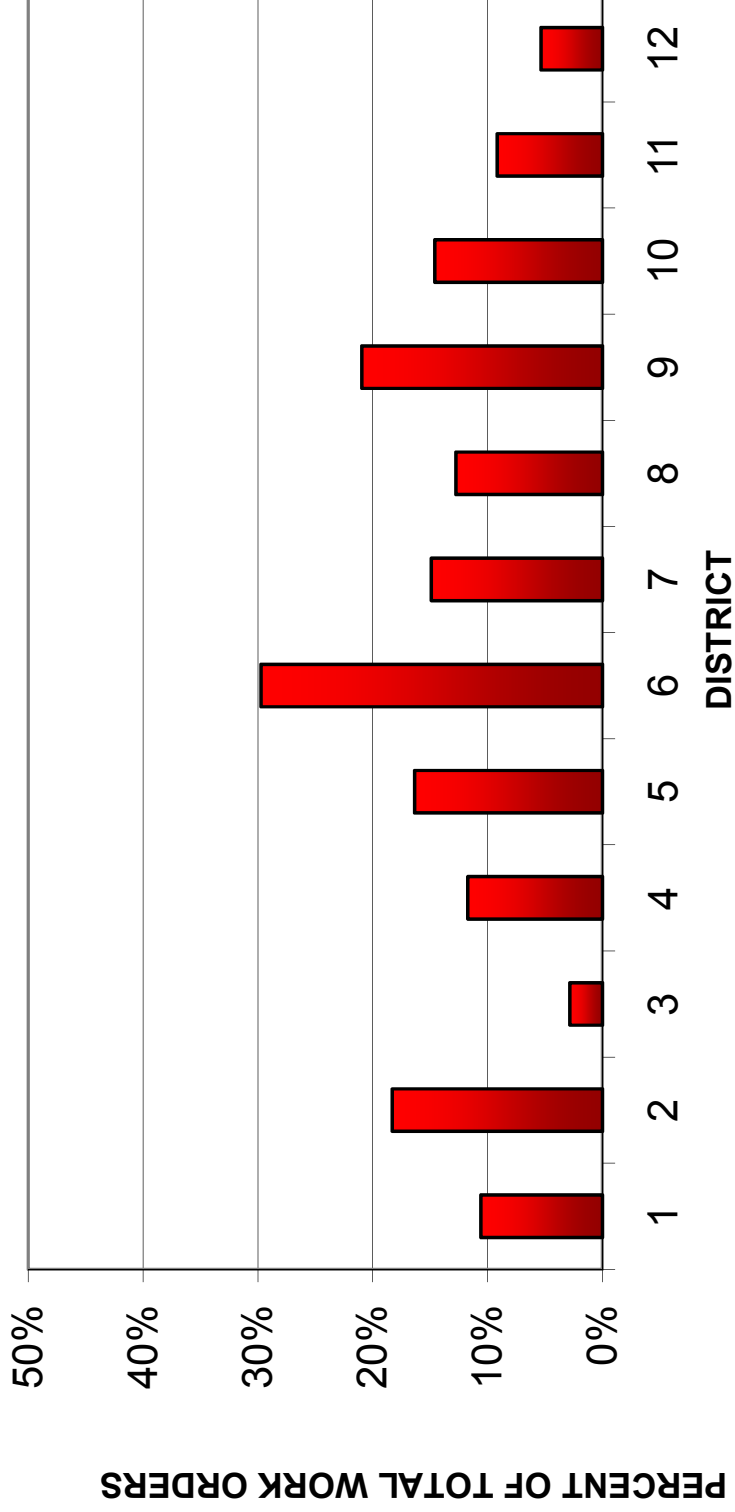
DISTRICT ELEVEN WORK ORDERS OPEN BEYOND TWO WEEKS FY '09

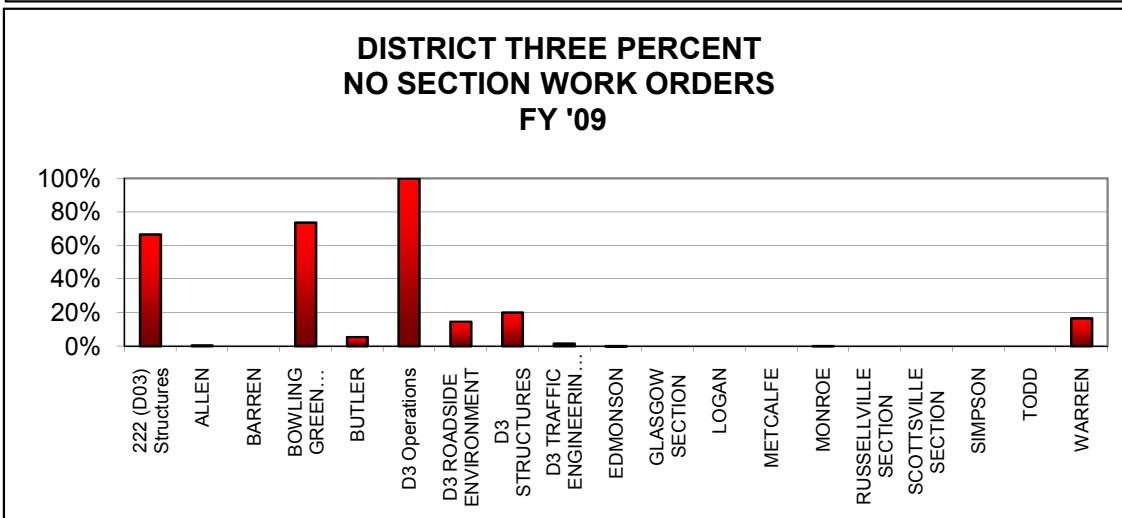
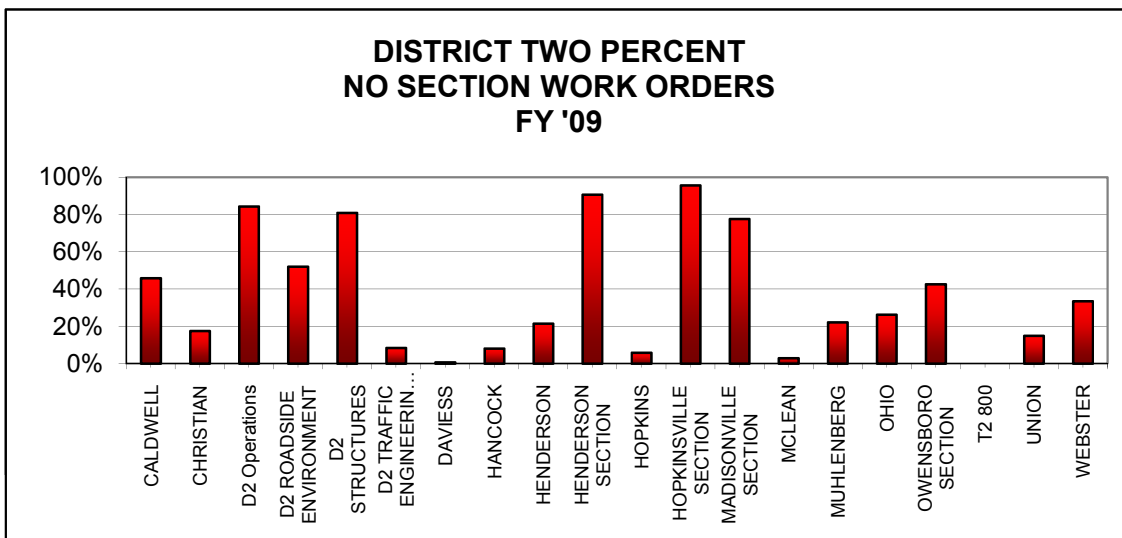
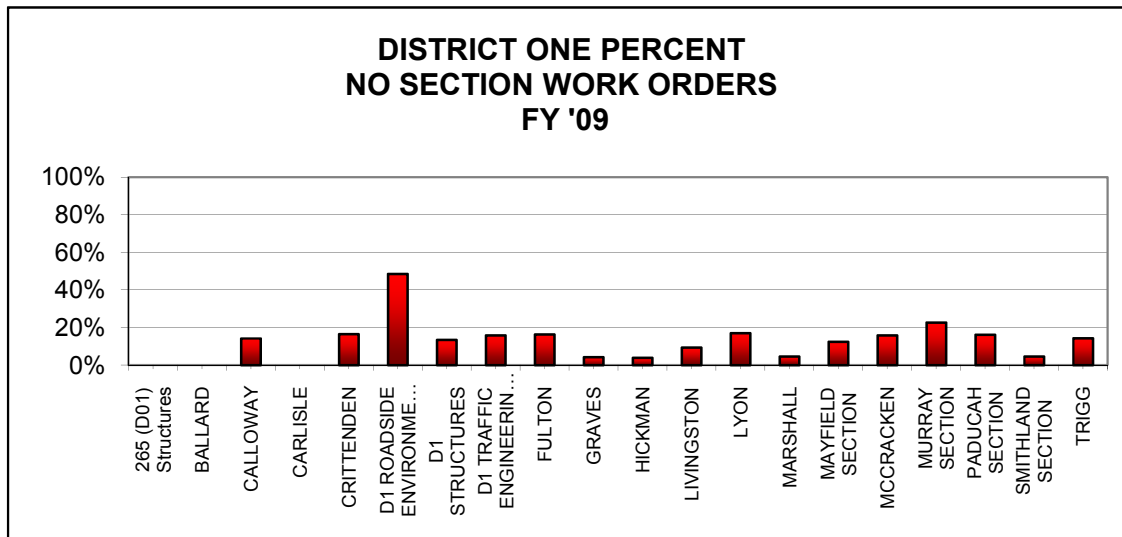


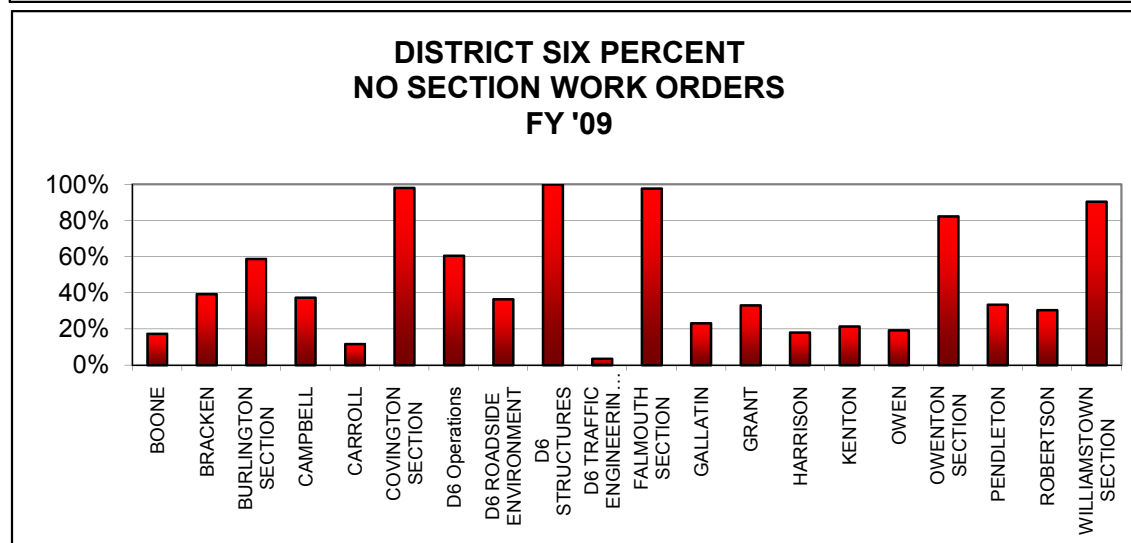
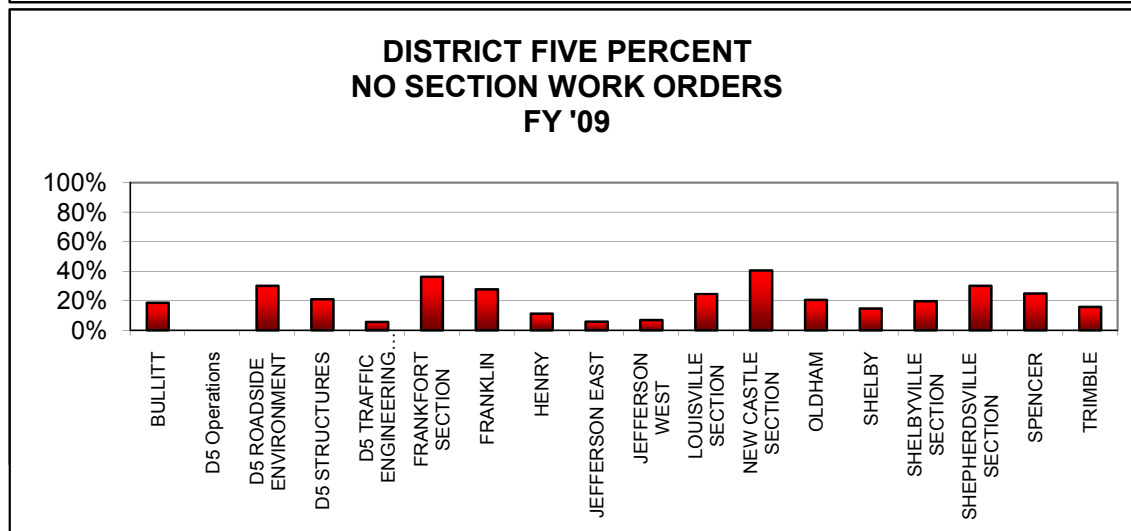
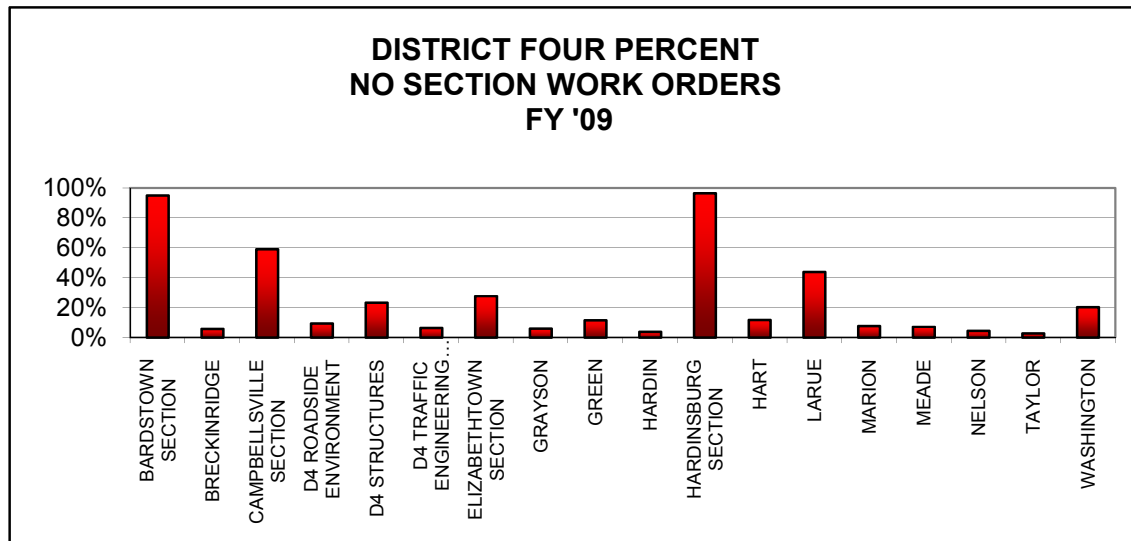
DISTRICT TWELVE WORK ORDERS OPEN BEYOND TWO WEEKS FY '09

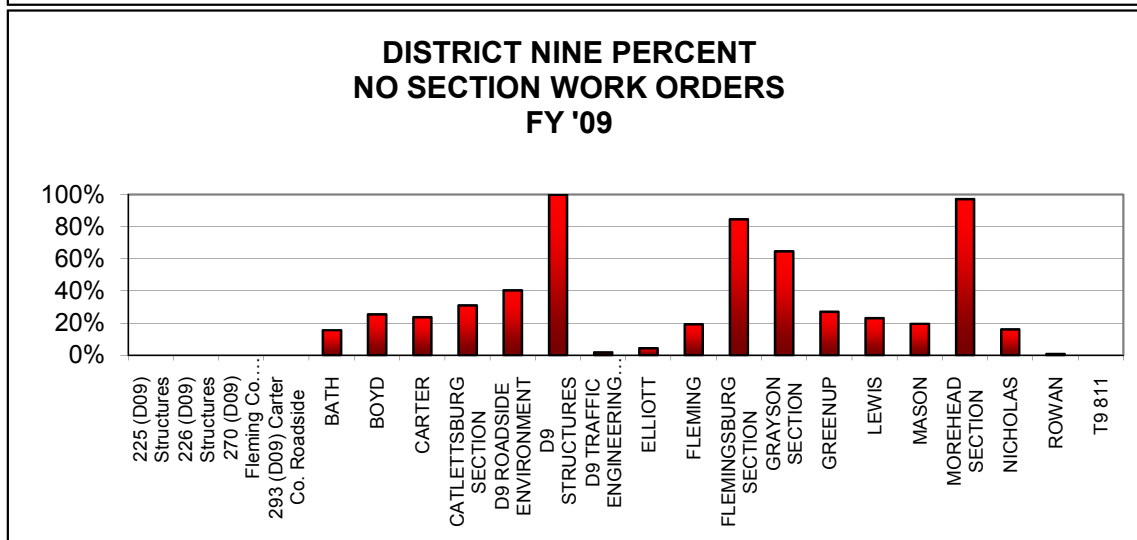
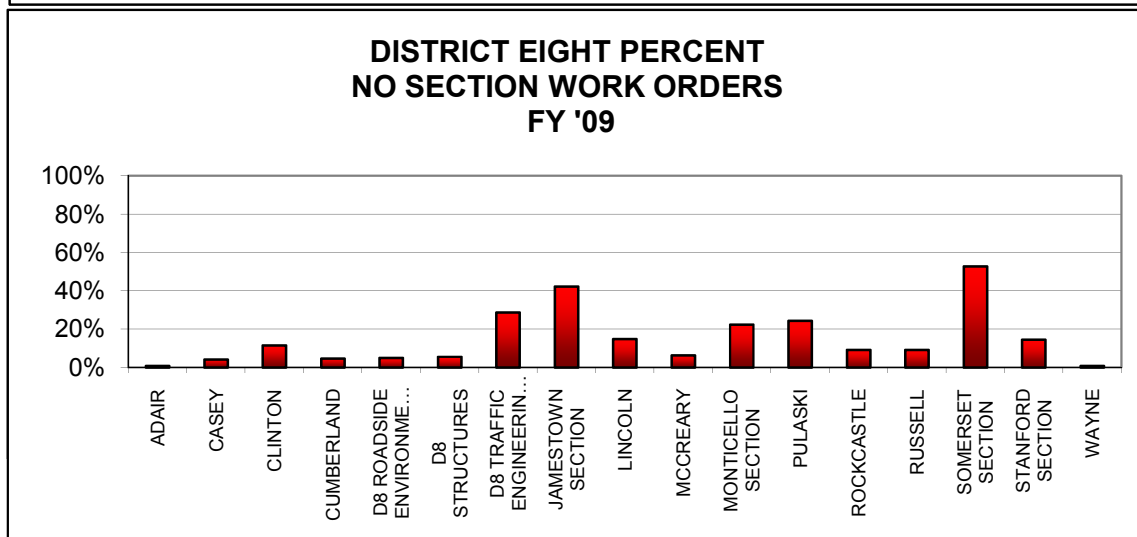
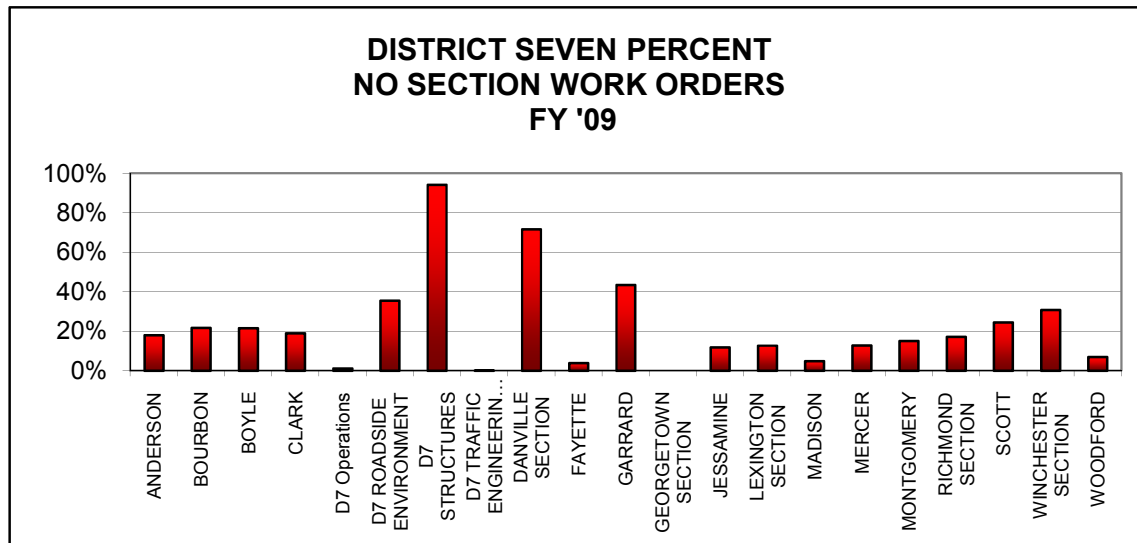


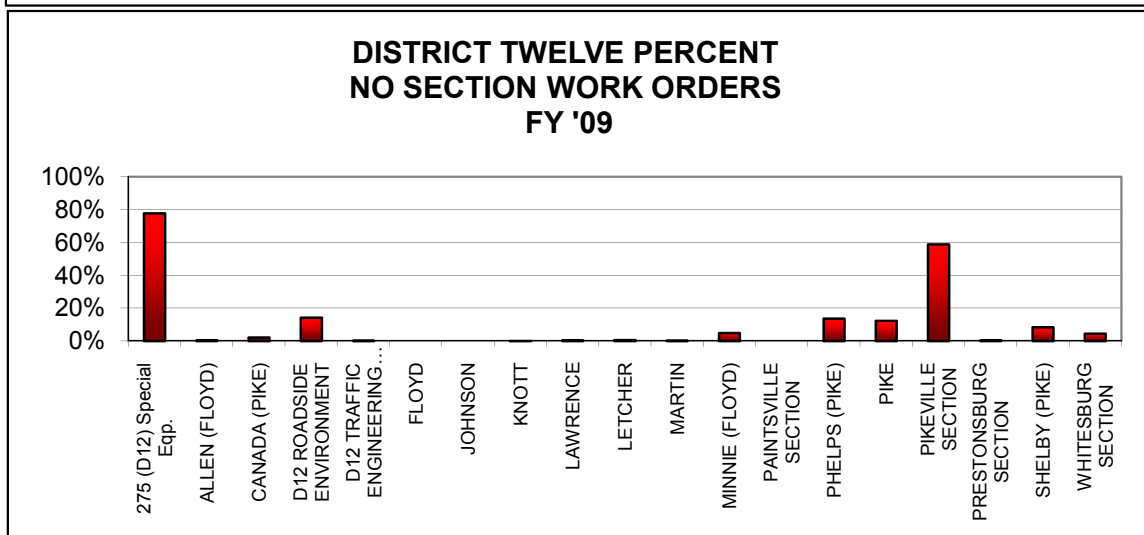
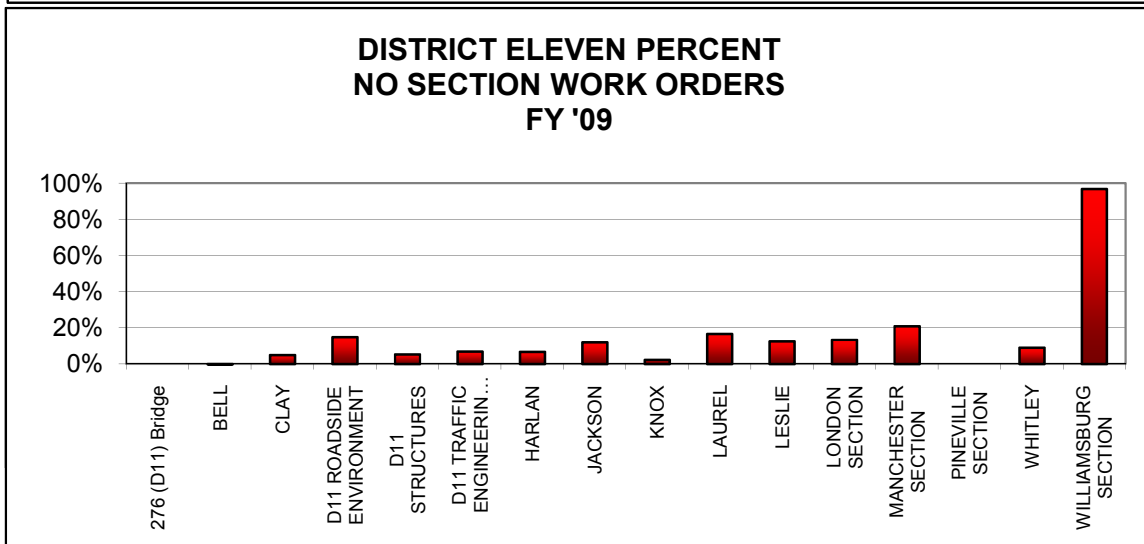
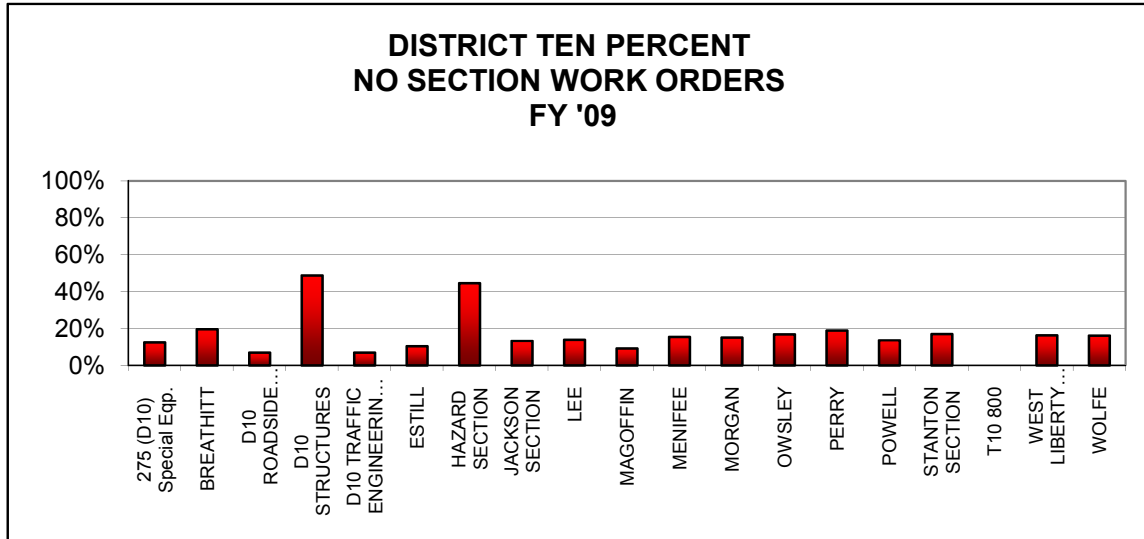
PERCENT NO SECTION WORK ORDERS FY '09











APPENDIX VII

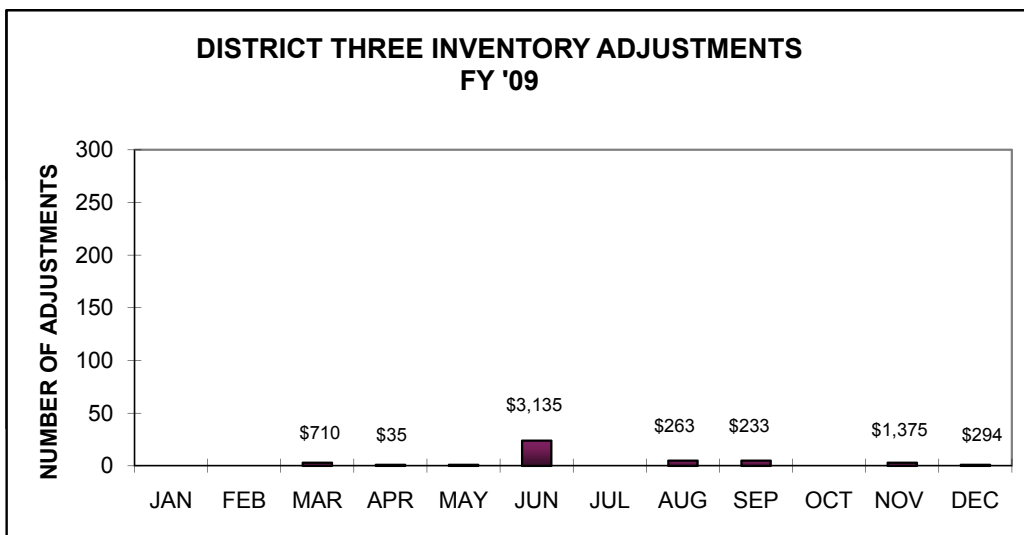
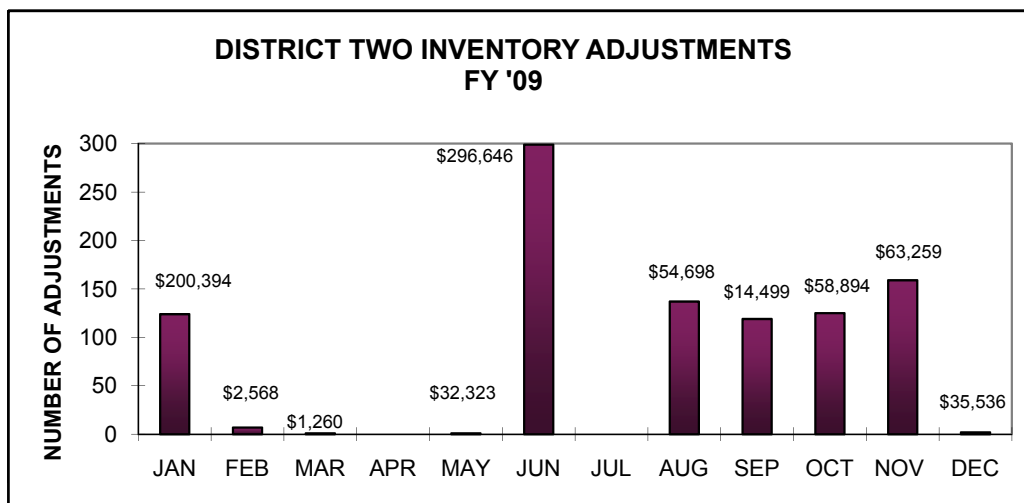
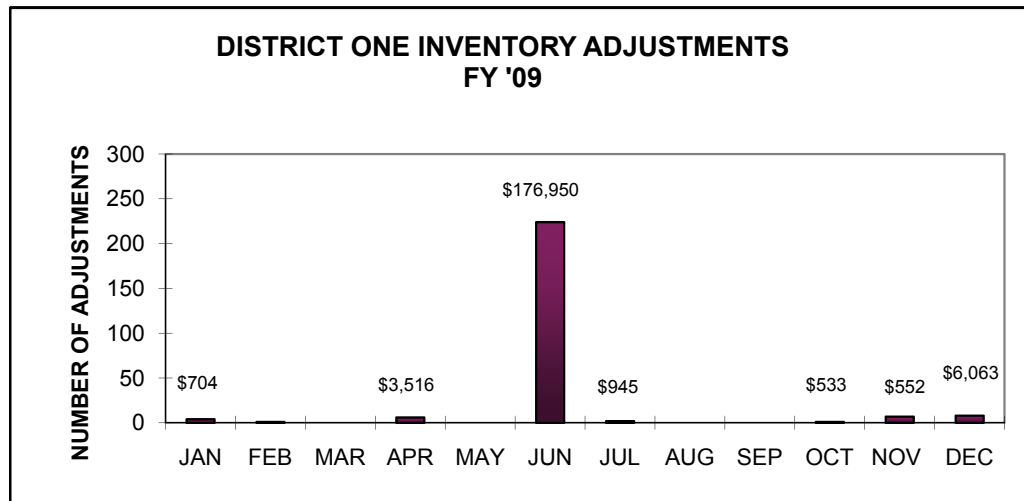
MATERIAL INVENTORY ADJUSTMENTS

Appendix VII graphs are related to materials inventory issues. Beginning in January of 2007 the Commissioner's office implemented monthly inventories for all OMS administrative units in Maintenance and Traffic. Errors in inventory are to be resolved through work orders, purchases, or transfers. Only when these remedies have been exhausted shall an inventory adjustment be performed.

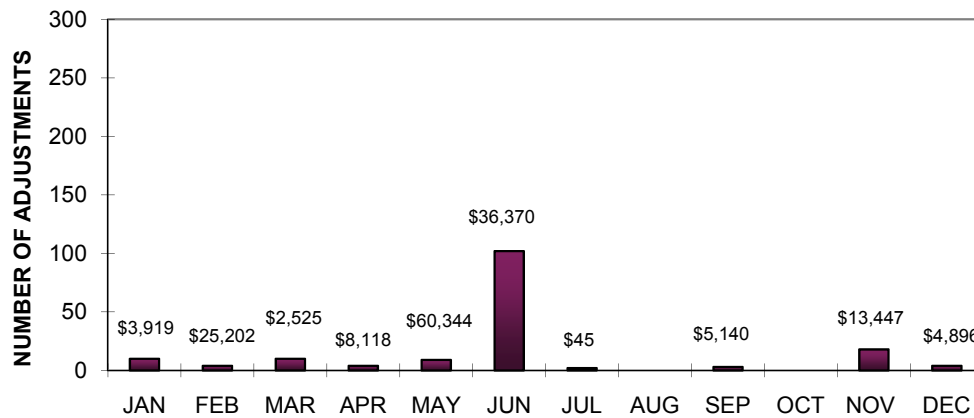
Branch Managers are reminded that they must approve all inventory adjustments in writing. This approval can be in the form of an email and must be kept on file for auditing purposes.

The inventory adjustment graphs compare the number of inventory adjustments and dollar value of all adjustments each month for each district. **End of fiscal year inventory reconciliations are also included in these graphs.**

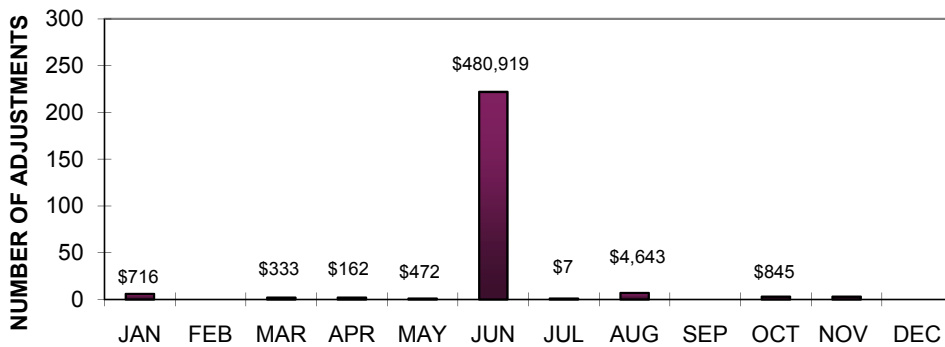
The error rate graphs included in this report represent the average error rate, highest error rate, percentage of crews with an acceptable error rate of less than 5%, and number of crews not reporting inventories by district for the final quarter of fiscal year 08. Error rates are determined by dividing the number of line items that are in error by the number of line items that are included in the inventory, with the exclusion of items that have a current amount of zero. Items are in error if they exceed the allowable thresholds.



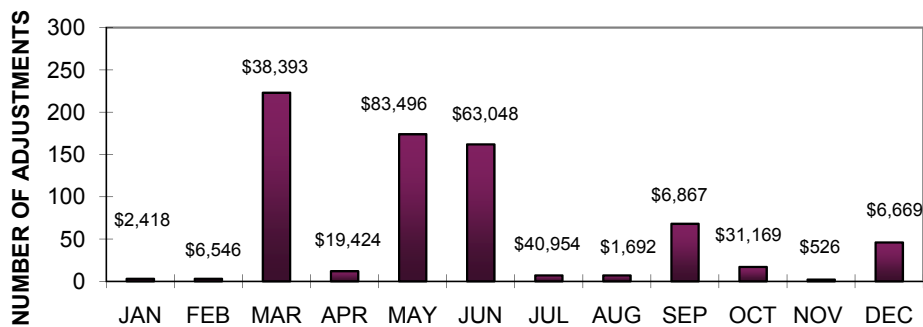
DISTRICT FOUR INVENTORY ADJUSTMENTS FY '09



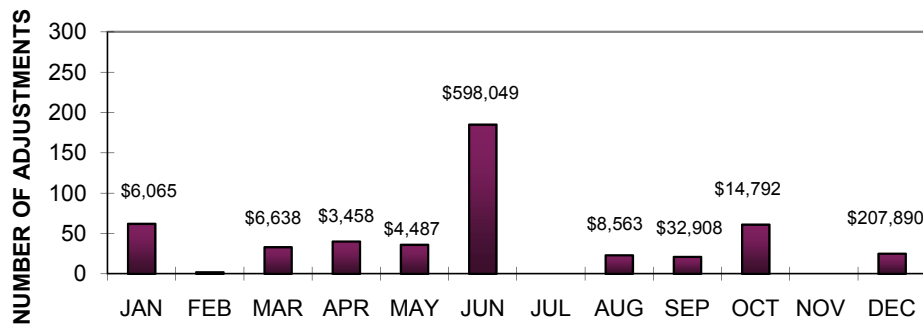
DISTRICT FIVE INVENTORY ADJUSTMENTS FY '09



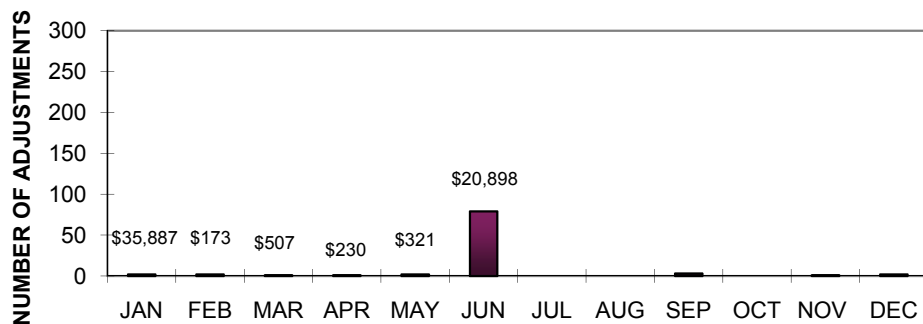
DISTRICT SIX INVENTORY ADJUSTMENTS FY '09



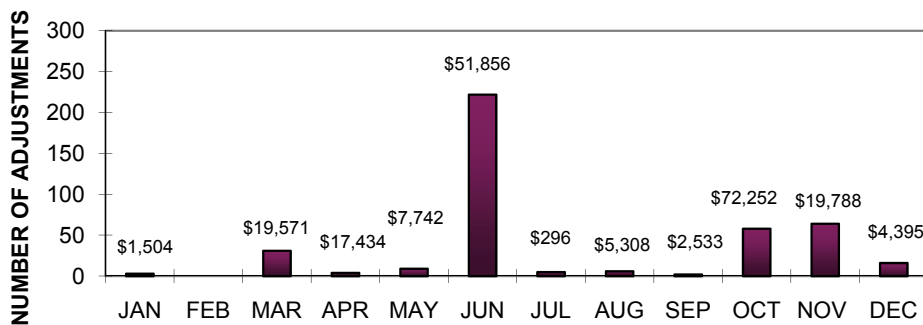
DISTRICT SEVEN INVENTORY ADJUSTMENTS FY '09



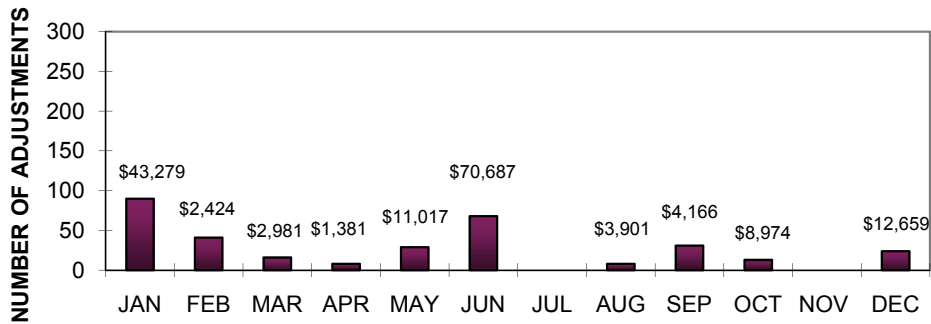
DISTRICT EIGHT INVENTORY ADJUSTMENTS FY '09



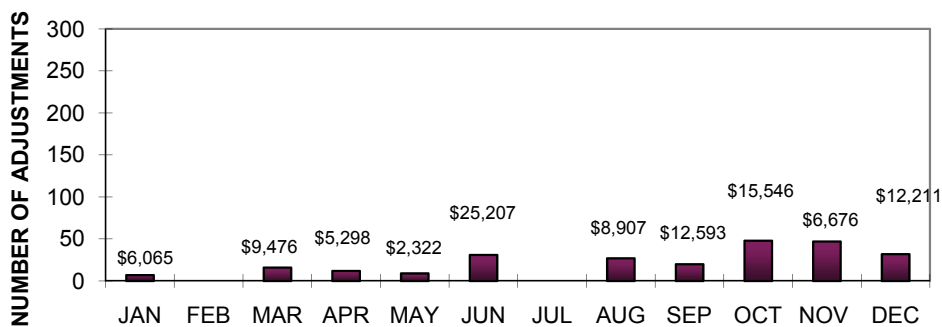
DISTRICT NINE INVENTORY ADJUSTMENTS FY '09



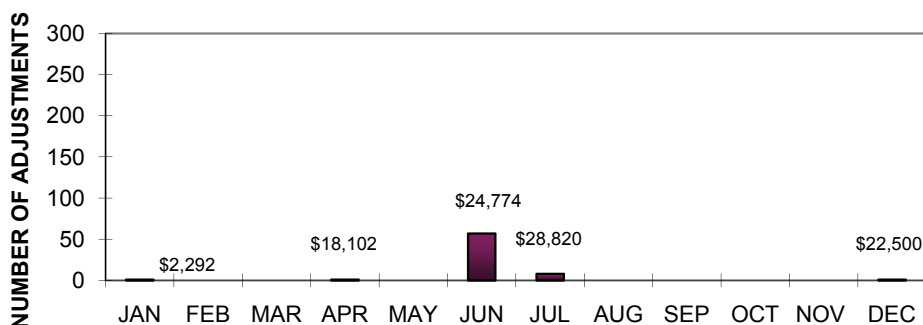
DISTRICT TEN INVENTORY ADJUSTMENTS FY '09



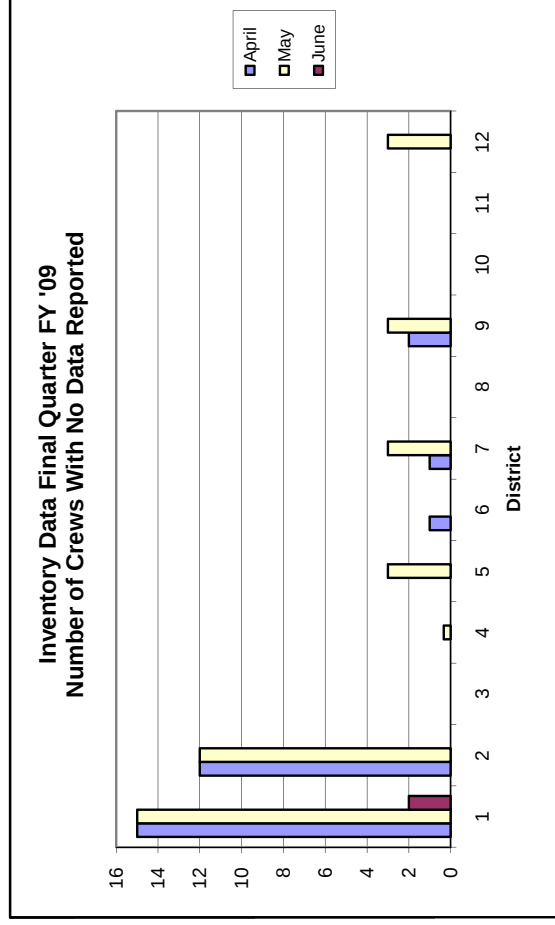
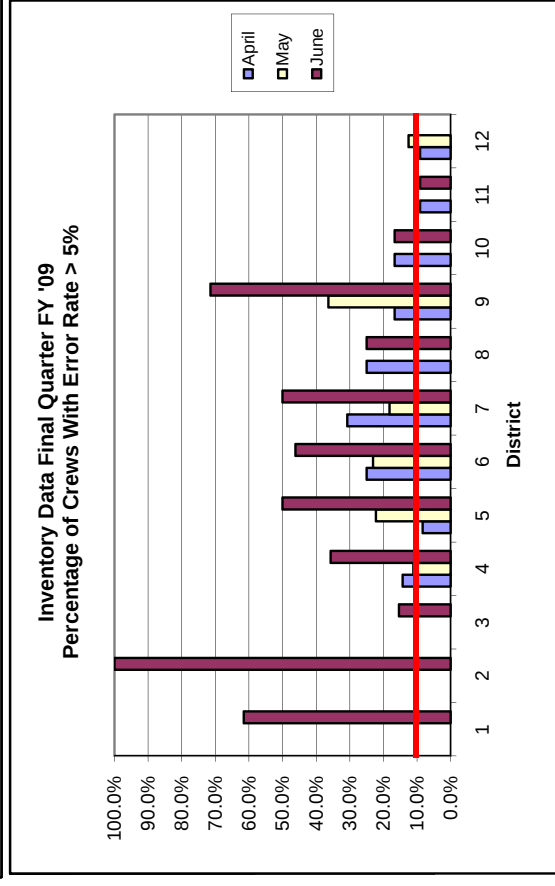
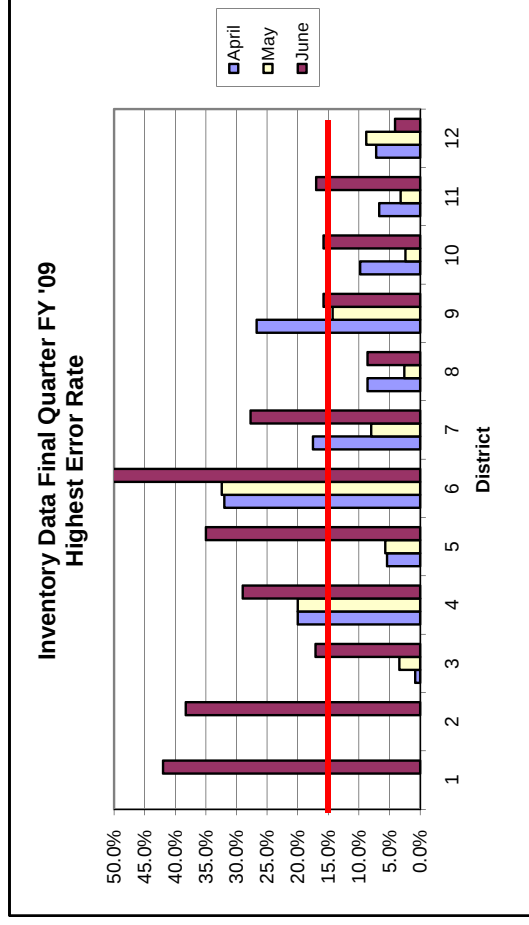
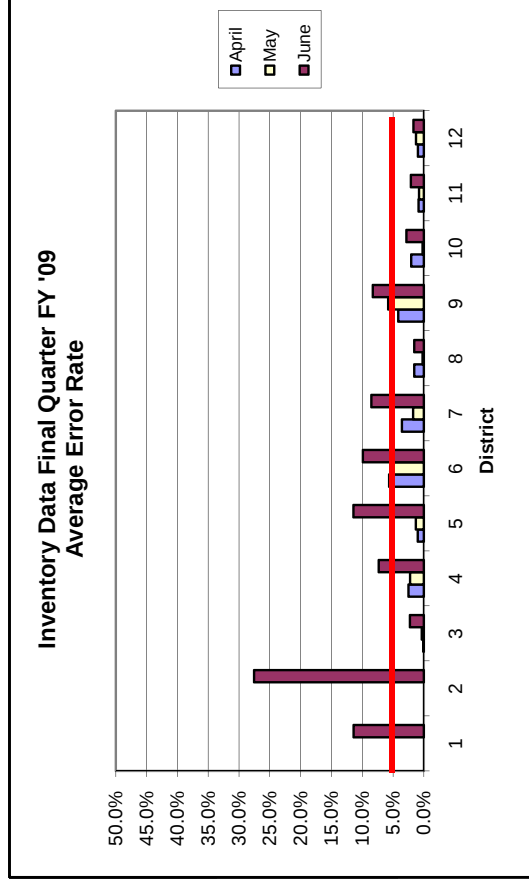
DISTRICT ELEVEN INVENTORY ADJUSTMENTS FY '09



DISTRICT TWELVE INVENTORY ADJUSTMENTS FY '09



FY '09		
DISTRICT	TOTAL NUMBER OF ADJUSTMENTS	TOTAL VALUE OF ADJUSTMENTS
01	253	\$189,273
02	974	\$760,078
03	43	\$6,048
04	166	\$160,006
05	247	\$488,300
06	724	\$301,202
07	488	\$882,902
08	93	\$61,979
09	420	\$202,679
10	328	\$161,468
11	249	\$104,300
12	68	\$96,487
TOTAL	4053	\$3,414,724



APPENDIX VIII

CONTRACT COSTS

Appendix VIII graphs are related to maintenance contract spending.

CONTRACT COSTS NOT REPORTED IN OMS FY '09

