Funding Status

Scott Pedigo
HSIP Funding Allocation

- Same Time Frame as Six Year Plan
Spending Plan for Current Amount of Unauthorized Funds

- Many efforts in progress
Pending Requests

- We are waiting for approval on a few requests.
- We follow up periodically/as needed to check on status.
- As explained earlier, significant work is needed to be completed by other offices after we submit the request.
Active Projects

- Approximately $30 million authorized, but not obligated, to install the safety improvements
- Funds will go ‘dormant’ if no activity in 12 months
- Focus on Completing the Projects that are Funded
- Let us know when projects are complete or if the work will not be done
Tools

- Project Manager’s Toolbox
- We hope to develop an automated way to obtain funding information for authorized projects
Example eMars Funding Strip

Fund: 12F0
Dept: 625
Location: 01  (District Number)
Function: FD52
Activity: various (indicates type of work, i.e. T590, 4220, etc.)
Sub Function: 072  (County Number)
Program: 8353001C (eMars Program Code)
Questions & Comments