

Appendix Q



KY 1865 (Taylor Boulevard/New Cut Road) Complete Streets Project					
Cost Estimate - Prepared by Burgess & Niple					
July 2025					
	Quantity	Unit	Cost/Unit		Total Cost
Pavement Overlay	171,100	SY	\$ 15.00		\$ 2,566,500.00
Pavement Full Depth	5,200	SY	\$ 150.00		\$ 780,000.00
Header Curb	53,070	LF	\$ 50.00		\$ 2,653,500.00
Sidewalk/Trail	37,090	SY	\$ 100.00		\$ 3,709,000.00
Landscape Medians	7,700	SY	\$ 200.00		\$ 1,540,000.00
Monolithic concrete median	2,790	SY	\$ 150.00		\$ 418,500.00
Driveways - Residential	183	EA	\$ 1,000.00		\$ 183,000.00
Driveways - Commerical	95	EA	\$ 2,500.00		\$ 237,500.00
Narrow Median	1,850	LF	\$ 80.00		\$ 148,000.00
Drainage Pipe	27,000	LF	\$ 140.00		\$ 3,780,000.00
Drainage Structures	220	EA	\$ 8,000.00		\$ 1,760,000.00
Striping Lines	160,800	LF	\$ 2.00		\$ 321,600.00
Striping Arrows	283	EA	\$ 100.00		\$ 28,300.00
Striping "Only" Symbols	8	EA	\$ 150.00		\$ 1,200.00
Bus Stop	48	EA	\$ 15,000.00		\$ 720,000.00
Traffic Signal Installation	14	EA	\$ 300,000.00		\$ 4,200,000.00
Pedestrian Lighting	795	EA	\$ 10,000.00		\$ 7,950,000.00
Street Lighting	300	EA	\$ 12,000.00		\$ 3,600,000.00
Street Lighting Luminaire Only	333	EA	\$ 4,000.00		\$ 1,332,000.00
Rectangular Rapid Flashing Beacon	5	EA	\$ 75,000.00		\$ 375,000.00
Grading / Mob / Demob		LS			\$ 7,100,000.00
Traffic Control		LS			\$ 1,080,000.00
			Subtotal		\$ 44,484,100.00
			Contingency (30%)		\$ 13,345,230.00
			Total		\$ 57,829,330.00

Short Term Improvements

Cost Estimate by Segment

July 2025

Short-Term Project Cost - Segment A					
	Quantity	Unit	Cost/Unit		
Pavement Overlay	32900	SY	\$15.00		\$ 493,500.00
Header Curb	3300	LF	\$50.00		\$ 165,000.00
Landscape Median	1100	SY	\$200.00		\$ 220,000.00
Monolithic Concrete Median	770	SY	\$150.00		\$ 115,500.00
Lane Separator Curb	290	LF	\$80.00		\$ 23,200.00
Striping Lines	23100	LF	\$2.00		\$ 46,200.00
Striping Arrows	48	EA	\$100.00		\$ 4,800.00
"only" markings	0	EA	\$150.00		\$ -
Traffic Signal Modifications	4	EA	\$80,000.00		\$ 320,000.00
Grading / Mob / Demob	LS	LS			\$ 400,000.00
Traffic Control	LS	LS			\$ 240,000.00
				Subtotal	\$2,028,200.00
				Contingency (30%)	\$608,460.00
				Total	\$2,636,660.00

Short Term Improvements

Cost Estimate by Segment

July 2025

Short-Term Project Cost - Segment B					
	Quantity	Unit	Cost/Unit		
Pavement Overlay	33100	SY	\$15.00		\$ 496,500.00
Header Curb	600	LF	\$50.00		\$ 30,000.00
Landscape Median	130	SY	\$200.00		\$ 26,000.00
Monolithic Concrete Median	990	SY	\$150.00		\$ 148,500.00
Lane Separator Curb	0	LF	\$80.00		\$ -
Striping Lines	23400	LF	\$2.00		\$ 46,800.00
Striping Arrows	49	EA	\$100.00		\$ 4,900.00
"only" markings	2	EA	\$150.00		\$ 300.00
Traffic Signal Modifications	0	EA	\$80,000.00		\$ -
Grading / Mob / Demob		LS			\$ 290,000.00
Traffic Control		LS			\$ 240,000.00
			Subtotal		\$1,283,000.00
			Contingency (30%)		\$384,900.00
			Total		\$1,667,900.00

Short Term Improvements

Cost Estimate by Segment

July 2025

Short-Term Project Cost - Segment C					
	Quantity	Unit	Cost/Unit		
Pavement Overlay	32700	SY	\$15.00		\$ 490,500.00
Header Curb	4900	LF	\$50.00		\$ 245,000.00
Landscape Median	1240	SY	\$200.00		\$ 248,000.00
Monolithic Concrete Median	0	SY	\$150.00		\$ -
Lane Separator Curb	820	LF	\$80.00		\$ 65,600.00
Striping Lines	25800	LF	\$2.00		\$ 51,600.00
Striping Arrows	38	EA	\$100.00		\$ 3,800.00
"only" markings	0	EA	\$150.00		\$ -
Traffic Signal Modifications	3	EA	\$80,000.00		\$ 240,000.00
Grading / Mob / Demob		LS			\$ 400,000.00
Traffic Control		LS			\$ 240,000.00
			Subtotal		\$1,984,500.00
			Contingency (30%)		\$595,350.00
			Total		\$2,579,850.00

Short Term Improvements

Cost Estimate by Segment

July 2025

Short-Term Project Cost - Segment D					
	Quantity	Unit	Cost/Unit		
Pavement Overlay	0	SY	\$15.00		\$ -
Header Curb	4400	LF	\$50.00		\$ 220,000.00
Landscape Median	970	SY	\$200.00		\$ 194,000.00
Monolithic Concrete Median	0	SY	\$150.00		\$ -
Lane Separator Curb	200	LF	\$80.00		\$ 16,000.00
Striping Lines	12300	LF	\$2.00		\$ 24,600.00
Striping Arrows	10	EA	\$100.00		\$ 1,000.00
"only" markings	0	EA	\$150.00		\$ -
Traffic Signal Modifications	1	EA	\$80,000.00		\$ 80,000.00
Grading / Mob / Demob		LS			\$ 170,000.00
Traffic Control		LS			\$ 120,000.00
				Subtotal	\$825,600.00
				Contingency (30%)	\$247,680.00
				Total	\$1,073,280.00

Short Term Improvements

Cost Estimate by Segment

July 2025

Short-Term Project Cost - Segment F					
	Quantity	Unit	Cost/Unit		
Pavement Overlay	18800	SY	\$15.00		\$ 282,000.00
Header Curb	430	LF	\$50.00		\$ 21,500.00
Landscape Median	20	SY	\$200.00		\$ 4,000.00
Monolithic Concrete Median	870	SY	\$150.00		\$ 130,500.00
Lane Separator Curb	0	LF	\$80.00		\$ -
Striping Lines	20800	LF	\$2.00		\$ 41,600.00
Striping Arrows	51	EA	\$100.00		\$ 5,100.00
"only" markings	0	EA	\$150.00		\$ -
Traffic Signal Modifications	2	EA	\$80,000.00		\$ 160,000.00
Grading / Mob / Demob		LS			\$ 180,000.00
Traffic Control		LS			\$ 180,000.00
			Subtotal		\$1,004,700.00
			Contingency (30%)		\$301,410.00
			Total		\$1,306,110.00

KY 1865 (Taylor Boulevard/New Cut Road)
 Long Term Improvements
 (if completed after Short Term Improvements)
 Cost Estimate by Segment
 July 2025

Long-Term (Following Short-Term) Project Cost - Segment A					
	Quantity	Unit	Cost/Unit		Total Cost
Pavement Overlay	0	SY	\$15.00		\$0
Pavement Full Depth	0	SY	\$150.00		\$0
Header Curb	9510	LF	\$50.00		\$475,500
Sidewalk/Trail	6810	SY	\$100.00		\$681,000
Landscape Median	0	SY	\$200.00		\$0
Monolithic Concrete Median	0	SY	\$150.00		\$0
Driveways - Residential	8	EA	\$1,000.00		\$8,000
Driveways - Commercial	5	EA	\$2,500.00		\$12,500
Narrow Median	0	LF	\$80.00		\$0
Drainage Pipe	6100	LF	\$140.00		\$854,000
Drainage Structures	48	EA	\$8,000.00		\$384,000
Striping Lines	0	LF	\$2.00		\$0
Striping Arrows	0	EA	\$100.00		\$0
"ONLY" markings	0	EA	\$150.00		\$0
Bus Stop	2	EA	\$15,000.00		\$30,000
Traffic Signal Installation	4	EA	\$250,000.00		\$1,000,000
Pedestrian Lighting	143	EA	\$10,000.00		\$1,430,000
Street Lighting	72	EA	\$12,000.00		\$864,000
Street Lighting Luminaire Only	44	EA	\$4,000.00		\$176,000
Rectangular Rapid Flashing Beacon	0	EA	\$75,000.00		\$0
Grading / Mob / Demob	LS	LS			\$ 480,000.00
Traffic Control	LS	LS			\$ 360,000.00
			Subtotal		\$6,755,000.00
			Contingency (30%)		\$2,026,500.00
			Total		\$8,781,500.00

KY 1865 (Taylor Boulevard/New Cut Road)
 Long Term Improvements
 (if completed after Short Term Improvements)
 Cost Estimate by Segment
 July 2025

Long-Term (Following Short-Term) Project Cost - Segment B					
	Quantity	Unit	Cost/Unit		Total Cost
Pavement Overlay	0	SY	\$15.00		\$0
Pavement Full Depth	0	SY	\$150.00		\$0
Header Curb	9480	LF	\$50.00		\$474,000
Sidewalk/Trail	7350	SY	\$100.00		\$735,000
Landscape Median	0	SY	\$200.00		\$0
Monolithic Concrete Median	0	SY	\$150.00		\$0
Driveways - Residential	56	EA	\$1,000.00		\$56,000
Driveways - Commercial	5	EA	\$2,500.00		\$12,500
Narrow Median	0	LF	\$80.00		\$0
Drainage Pipe	4500	LF	\$140.00		\$630,000
Drainage Structures	36	EA	\$8,000.00		\$288,000
Striping Lines	0	LF	\$2.00		\$0
Striping Arrows	0	EA	\$100.00		\$0
"ONLY" markings	0	EA	\$150.00		\$0
Bus Stop	8	EA	\$15,000.00		\$120,000
Traffic Signal Installation	0	EA	\$250,000.00		\$0
Pedestrian Lighting	151	EA	\$10,000.00		\$1,510,000
Street Lighting	57	EA	\$12,000.00		\$684,000
Street Lighting Luminaire Only	59	EA	\$4,000.00		\$236,000
Rectangular Rapid Flashing Beacon	3	EA	\$75,000.00		\$225,000
Grading / Mob / Demob	LS	LS			\$ 520,000.00
Traffic Control	LS	LS			\$ 360,000.00
			Subtotal		\$5,850,500.00
			Contingency (30%)		\$1,755,150.00
			Total		\$7,605,650.00

KY 1865 (Taylor Boulevard/New Cut Road)
 Long Term Improvements
 (if completed after Short Term Improvements)
 Cost Estimate by Segment
 July 2025

Long-Term (Following Short-Term) Project Cost - Segment C					
	Quantity	Unit	Cost/Unit		Total Cost
Pavement Overlay	0	SY	\$15.00		\$0
Pavement Full Depth	0	SY	\$150.00		\$0
Header Curb	8930	LF	\$50.00		\$446,500
Sidewalk/Trail	5400	SY	\$100.00		\$540,000
Landscape Median	0	SY	\$200.00		\$0
Monolithic Concrete Median	0	SY	\$150.00		\$0
Driveways - Residential	4	EA	\$1,000.00		\$4,000
Driveways - Commercial	37	EA	\$2,500.00		\$92,500
Narrow Median	0	LF	\$80.00		\$0
Drainage Pipe	4200	LF	\$140.00		\$588,000
Drainage Structures	34	EA	\$8,000.00		\$272,000
Striping Lines	0	LF	\$2.00		\$0
Striping Arrows	0	EA	\$100.00		\$0
"ONLY" markings	0	EA	\$150.00		\$0
Bus Stop	10	EA	\$15,000.00		\$150,000
Traffic Signal Installation	3	EA	\$250,000.00		\$750,000
Pedestrian Lighting	127	EA	\$10,000.00		\$1,270,000
Street Lighting	48	EA	\$12,000.00		\$576,000
Street Lighting Luminaire Only	50	EA	\$4,000.00		\$200,000
Rectangular Rapid Flashing Beacon	0	EA	\$75,000.00		\$0
Grading / Mob / Demob	LS	LS			\$ 440,000.00
Traffic Control	LS	LS			\$ 360,000.00
			Subtotal		\$5,689,000.00
			Contingency (30%)		\$1,706,700.00
			Total		\$7,395,700.00

KY 1865 (Taylor Boulevard/New Cut Road)
 Long Term Improvements
 (if completed after Short Term Improvements)
 Cost Estimate by Segment
 July 2025

Long-Term (Following Short-Term) Project Cost - Segment D					
	Quantity	Unit	Cost/Unit		Total Cost
Pavement Overlay	0	SY	\$15.00		\$0
Pavement Full Depth	0	SY	\$150.00		\$0
Header Curb	4420	LF	\$50.00		\$221,000
Sidewalk/Trail	3710	SY	\$100.00		\$371,000
Landscape Median	0	SY	\$200.00		\$0
Monolithic Concrete Median	0	SY	\$150.00		\$0
Driveways - Residential	27	EA	\$1,000.00		\$27,000
Driveways - Commercial	6	EA	\$2,500.00		\$15,000
Narrow Median	0	LF	\$80.00		\$0
Drainage Pipe	2200	LF	\$140.00		\$308,000
Drainage Structures	18	EA	\$8,000.00		\$144,000
Striping Lines	0	LF	\$2.00		\$0
Striping Arrows	0	EA	\$100.00		\$0
"ONLY" markings	0	EA	\$150.00		\$0
Bus Stop	4	EA	\$15,000.00		\$60,000
Traffic Signal Installation	1	EA	\$250,000.00		\$250,000
Pedestrian Lighting	69	EA	\$10,000.00		\$690,000
Street Lighting	25	EA	\$12,000.00		\$300,000
Street Lighting Luminaire Only	31	EA	\$4,000.00		\$124,000
Rectangular Rapid Flashing Beacon	0	EA	\$75,000.00		\$0
Grading / Mob / Demob	LS	LS			\$ 260,000.00
Traffic Control	LS	LS			\$ 360,000.00
			Subtotal		\$3,130,000.00
			Contingency (30%)		\$939,000.00
			Total		\$4,069,000.00

KY 1865 (Taylor Boulevard/New Cut Road)
 Long Term Improvements
 (if completed after Short Term Improvements)
 Cost Estimate by Segment
 July 2025

Long-Term (Following Short-Term) Project Cost - Segment F					
	Quantity	Unit	Cost/Unit		Total Cost
Pavement Overlay	0	SY	\$15.00		\$0
Pavement Full Depth	0	SY	\$150.00		\$0
Header Curb	8600	LF	\$50.00		\$430,000
Sidewalk/Trail	5570	SY	\$100.00		\$557,000
Landscape Median	0	SY	\$200.00		\$0
Monolithic Concrete Median	0	SY	\$150.00		\$0
Driveways - Residential	24	EA	\$1,000.00		\$24,000
Driveways - Commercial	16	EA	\$2,500.00		\$40,000
Narrow Median	0	LF	\$80.00		\$0
Drainage Pipe	4400	LF	\$140.00		\$616,000
Drainage Structures	36	EA	\$8,000.00		\$288,000
Striping Lines	0	LF	\$2.00		\$0
Striping Arrows	0	EA	\$100.00		\$0
"ONLY" markings	0	EA	\$150.00		\$0
Bus Stop	8	EA	\$15,000.00		\$120,000
Traffic Signal Installation	2	EA	\$250,000.00		\$500,000
Pedestrian Lighting	121	EA	\$10,000.00		\$1,210,000
Street Lighting	46	EA	\$12,000.00		\$552,000
Street Lighting Luminaire Only	52	EA	\$4,000.00		\$208,000
Rectangular Rapid Flashing Beacon	1	EA	\$75,000.00		\$75,000
Grading / Mob / Demob	LS	LS			\$ 430,000.00
Traffic Control	LS	LS			\$ 360,000.00
			Subtotal		\$5,410,000.00
			Contingency (30%)		\$1,623,000.00
			Total		\$7,033,000.00

Standalone Long Term Improvements

Cost Estimate by Segment

July 2025

Long-Term (Standalone) Project Cost - Segment A					
	Quantity	Unit	Cost/Unit		Total Cost
Pavement Overlay	32900	SY	\$15.00		\$493,500
Pavement Full Depth	0	SY	\$150.00		\$0
Header Curb	9510	LF	\$50.00		\$475,500
Sidewalk/Trail	6810	SY	\$100.00		\$681,000
Landscape Median	1100	SY	\$200.00		\$220,000
Monolithic Concrete Median	770	SY	\$150.00		\$115,500
Driveways - Residential	8	EA	\$1,000.00		\$8,000
Driveways - Commercial	5	EA	\$2,500.00		\$12,500
Narrow Median	290	LF	\$80.00		\$23,200
Drainage Pipe	6100	LF	\$140.00		\$854,000
Drainage Structures	48	EA	\$8,000.00		\$384,000
Striping Lines	23100	LF	\$2.00		\$46,200
Striping Arrows	48	EA	\$100.00		\$4,800
"ONLY" markings	0	EA	\$150.00		\$0
Bus Stop	2	EA	\$15,000.00		\$30,000
Traffic Signal Installation	4	EA	\$250,000.00		\$1,000,000
Pedestrian Lighting	143	EA	\$10,000.00		\$1,430,000
Street Lighting	72	EA	\$12,000.00		\$864,000
Street Lighting Luminaire Only	44	EA	\$4,000.00		\$176,000
Rectangular Rapid Flashing Beacon	0	EA	\$75,000.00		\$0
Grading / Mob / Demob	LS	LS			\$ 810,000.00
Traffic Control	LS	LS			\$ 540,000.00
			Subtotal		\$8,168,200.00
			Contingency (30%)		\$2,450,460.00
			Total		\$10,618,660.00

Standalone Long Term Improvements

Cost Estimate by Segment

July 2025

Long-Term (Standalone) Project Cost - Segment B					
	Quantity	Unit	Cost/Unit		Total Cost
Pavement Overlay	33100	SY	\$15.00		\$496,500
Pavement Full Depth	0	SY	\$150.00		\$0
Header Curb	9480	LF	\$50.00		\$474,000
Sidewalk/Trail	7350	SY	\$100.00		\$735,000
Landscape Median	130	SY	\$200.00		\$26,000
Monolithic Concrete Median	990	SY	\$150.00		\$148,500
Driveways - Residential	56	EA	\$1,000.00		\$56,000
Driveways - Commercial	5	EA	\$2,500.00		\$12,500
Narrow Median	0	LF	\$80.00		\$0
Drainage Pipe	4500	LF	\$140.00		\$630,000
Drainage Structures	36	EA	\$8,000.00		\$288,000
Striping Lines	23400	LF	\$2.00		\$46,800
Striping Arrows	49	EA	\$100.00		\$4,900
"ONLY" markings	2	EA	\$150.00		\$300
Bus Stop	8	EA	\$15,000.00		\$120,000
Traffic Signal Installation	0	EA	\$250,000.00		\$0
Pedestrian Lighting	151	EA	\$10,000.00		\$1,510,000
Street Lighting	57	EA	\$12,000.00		\$684,000
Street Lighting Luminaire Only	59	EA	\$4,000.00		\$236,000
Rectangular Rapid Flashing Beacon	3	EA	\$75,000.00		\$225,000
Grading / Mob / Demob	LS	LS			\$ 780,000.00
Traffic Control	LS	LS			\$ 540,000.00
			Subtotal		\$7,013,500.00
			Contingency (30%)		\$2,104,050.00
			Total		\$9,117,550.00

Standalone Long Term Improvements

Cost Estimate by Segment

July 2025

Long-Term (Standalone) Project Cost - Segment C					
	Quantity	Unit	Cost/Unit		Total Cost
Pavement Overlay	32700	SY	\$15.00		\$490,500
Pavement Full Depth	0	SY	\$150.00		\$0
Header Curb	8930	LF	\$50.00		\$446,500
Sidewalk/Trail	5400	SY	\$100.00		\$540,000
Landscape Median	1240	SY	\$200.00		\$247,944
Monolithic Concrete Median	0	SY	\$150.00		\$0
Driveways - Residential	4	EA	\$1,000.00		\$4,000
Driveways - Commercial	37	EA	\$2,500.00		\$92,500
Narrow Median	820	LF	\$80.00		\$65,600
Drainage Pipe	4200	LF	\$140.00		\$588,000
Drainage Structures	34	EA	\$8,000.00		\$272,000
Striping Lines	25800	LF	\$2.00		\$51,600
Striping Arrows	38	EA	\$100.00		\$3,800
"ONLY" markings	0	EA	\$150.00		\$0
Bus Stop	10	EA	\$15,000.00		\$150,000
Traffic Signal Installation	3	EA	\$250,000.00		\$750,000
Pedestrian Lighting	127	EA	\$10,000.00		\$1,270,000
Street Lighting	48	EA	\$12,000.00		\$576,000
Street Lighting Luminaire Only	50	EA	\$4,000.00		\$200,000
Rectangular Rapid Flashing Beacon	0	EA	\$75,000.00		\$0
Grading / Mob / Demob	LS	LS			\$ 730,000.00
Traffic Control	LS	LS			\$ 540,000.00
			Subtotal		\$7,018,443.78
			Contingency (30%)		\$2,105,533.13
			Total		\$9,123,976.91

Standalone Long Term Improvements

Cost Estimate by Segment

July 2025

Long-Term (Standalone) Project Cost - Segment D					
	Quantity	Unit	Cost/Unit		Total Cost
Pavement Overlay	0	SY	\$15.00		\$0
Pavement Full Depth	0	SY	\$150.00		\$0
Header Curb	4420	LF	\$50.00		\$221,000
Sidewalk/Trail	3710	SY	\$100.00		\$371,000
Landscape Median	970	SY	\$200.00		\$194,000
Monolithic Concrete Median	0	SY	\$150.00		\$0
Driveways - Residential	27	EA	\$1,000.00		\$27,000
Driveways - Commercial	6	EA	\$2,500.00		\$15,000
Narrow Median	200	LF	\$80.00		\$16,000
Drainage Pipe	2200	LF	\$140.00		\$308,000
Drainage Structures	18	EA	\$8,000.00		\$144,000
Striping Lines	12300	LF	\$2.00		\$24,600
Striping Arrows	10	EA	\$100.00		\$1,000
"ONLY" markings	0	EA	\$150.00		\$0
Bus Stop	4	EA	\$15,000.00		\$60,000
Traffic Signal Installation	1	EA	\$250,000.00		\$250,000
Pedestrian Lighting	69	EA	\$10,000.00		\$690,000
Street Lighting	25	EA	\$12,000.00		\$300,000
Street Lighting Luminaire Only	31	EA	\$4,000.00		\$124,000
Rectangular Rapid Flashing Beacon	0	EA	\$75,000.00		\$0
Grading / Mob / Demob	LS	LS			\$ 340,000.00
Traffic Control	LS	LS			\$ 240,000.00
			Subtotal		\$3,325,600.00
			Contingency (30%)		\$997,680.00
			Total		\$4,323,280.00

Standalone Long Term Improvements

Cost Estimate by Segment

July 2025

Long-Term (Standalone) Project Cost - Segment E					
	Quantity	Unit	Cost/Unit		Total Cost
Pavement Overlay	27400	SY	\$15.00		\$411,000
Pavement Full Depth	2010	SY	\$150.00		\$301,500
Header Curb	4880	LF	\$50.00		\$244,000
Sidewalk/Trail	3020	SY	\$100.00		\$302,000
Landscape Median	1100	SY	\$200.00		\$220,000
Monolithic Concrete Median	0	SY	\$150.00		\$0
Driveways - Residential	38	EA	\$1,000.00		\$38,000
Driveways - Commercial	11	EA	\$2,500.00		\$27,500
Narrow Median	0	LF	\$80.00		\$0
Drainage Pipe	2750	LF	\$140.00		\$385,000
Drainage Structures	22	EA	\$8,000.00		\$176,000
Striping Lines	28700	LF	\$2.00		\$57,400
Striping Arrows	33	EA	\$100.00		\$3,300
"ONLY" markings	4	EA	\$150.00		\$600
Bus Stop	8	EA	\$15,000.00		\$120,000
Traffic Signal Installation	1	EA	\$250,000.00		\$250,000
Pedestrian Lighting	88	EA	\$10,000.00		\$880,000
Street Lighting	8	EA	\$12,000.00		\$96,000
Street Lighting Luminaire Only	61	EA	\$4,000.00		\$244,000
Rectangular Rapid Flashing Beacon	1	EA	\$75,000.00		\$75,000
Grading / Mob / Demob	LS	LS			\$ 620,000.00
Traffic Control	LS	LS			\$ 540,000.00
			Subtotal		\$4,991,300.00
			Contingency (30%)		\$1,497,390.00
			Total		\$6,488,690.00

Standalone Long Term Improvements

Cost Estimate by Segment

July 2025

Long-Term (Standalone) Project Cost - Segment F					
	Quantity	Unit	Cost/Unit		Total Cost
Pavement Overlay	18800	SY	\$15.00		\$282,000
Pavement Full Depth	0	SY	\$150.00		\$0
Header Curb	8600	LF	\$50.00		\$430,000
Sidewalk/Trail	5570	SY	\$100.00		\$557,000
Landscape Median	12	SY	\$200.00		\$2,400
Monolithic Concrete Median	870	SY	\$150.00		\$130,500
Driveways - Residential	24	EA	\$1,000.00		\$24,000
Driveways - Commercial	16	EA	\$2,500.00		\$40,000
Narrow Median	0	LF	\$80.00		\$0
Drainage Pipe	4400	LF	\$140.00		\$616,000
Drainage Structures	36	EA	\$8,000.00		\$288,000
Striping Lines	20800	LF	\$2.00		\$41,600
Striping Arrows	51	EA	\$100.00		\$5,100
"ONLY" markings	0	EA	\$150.00		\$0
Bus Stop	8	EA	\$15,000.00		\$120,000
Traffic Signal Installation	2	EA	\$250,000.00		\$500,000
Pedestrian Lighting	121	EA	\$10,000.00		\$1,210,000
Street Lighting	46	EA	\$12,000.00		\$552,000
Street Lighting Luminaire Only	52	EA	\$4,000.00		\$208,000
Rectangular Rapid Flashing Beacon	1	EA	\$75,000.00		\$75,000
Grading / Mob / Demob	LS	LS			\$ 590,000.00
Traffic Control	LS	LS			\$ 540,000.00
			Subtotal		\$6,211,600.00
			Contingency (30%)		\$1,863,480.00
			Total		\$8,075,080.00

Standalone Long Term Improvements

Cost Estimate by Segment

July 2025

Long-Term (Standalone) Project Cost - Segment G					
	Quantity	Unit	Cost/Unit		Total Cost
Pavement Overlay	23100	SY	\$15.00		\$346,500
Pavement Full Depth	3110	SY	\$150.00		\$466,500
Header Curb	7250	LF	\$50.00		\$362,500
Sidewalk/Trail	5230	SY	\$100.00		\$523,000
Landscape Median	3300	SY	\$200.00		\$660,000
Monolithic Concrete Median	200	SY	\$150.00		\$30,000
Driveways - Residential	26	EA	\$1,000.00		\$26,000
Driveways - Commercial	15	EA	\$2,500.00		\$37,500
Narrow Median	560	LF	\$80.00		\$44,800
Drainage Pipe	2800	LF	\$140.00		\$392,000
Drainage Structures	22	EA	\$8,000.00		\$176,000
Striping Lines	21200	LF	\$2.00		\$42,400
Striping Arrows	37	EA	\$100.00		\$3,700
"ONLY" markings	2	EA	\$150.00		\$300
Bus Stop	8	EA	\$15,000.00		\$120,000
Traffic Signal Installation	3	EA	\$250,000.00		\$750,000
Pedestrian Lighting	96	EA	\$10,000.00		\$960,000
Street Lighting	44	EA	\$12,000.00		\$528,000
Street Lighting Luminaire Only	36	EA	\$4,000.00		\$144,000
Rectangular Rapid Flashing Beacon	0	EA	\$75,000.00		\$0
Grading / Mob / Demob	LS	LS			\$ 990,000.00
Traffic Control	LS	LS			\$ 540,000.00
			Subtotal		\$7,143,200.00
			Contingency (30%)		\$2,142,960.00
			Total		\$9,286,160.00