



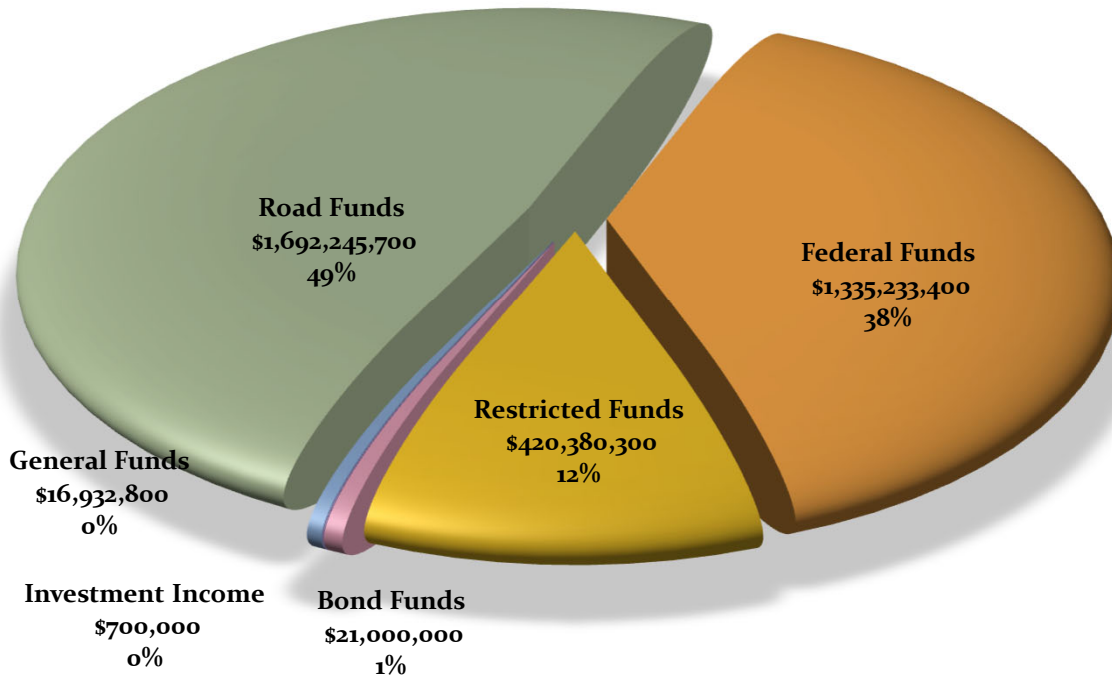
# FUNDING

## Budget

KYTC's BUDGETED FUNDING FOR FY2023-24: \$3.5 billion

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### Funding Breakdown:



### Funding Descriptions:

**Road Funds** - Receipts from motor vehicle usage tax, vehicle and boat registration, motor vehicle operator's licenses, motor fuels tax, tolls and interest.

**Federal Funds** - Derived from federal grants, contracts, income from investments, and other miscellaneous federal receipts received by state agencies.

**Restricted Funds** - Monies received from fees, sales, bond proceeds, licenses, investment income and other miscellaneous receipts. Restricted funds are used to fund the respective program for which the revenue is received.

**General Funds** - Collections of taxes on sales and usage, income, corporations, coals severance, property and lottery receipts.

**Bond Funds** - Bond proceeds generated from issuing bonds to fund projects.

**Investment Income** - Collections of taxes on sales and usage, income, corporations, coals severance, property and lottery receipts.

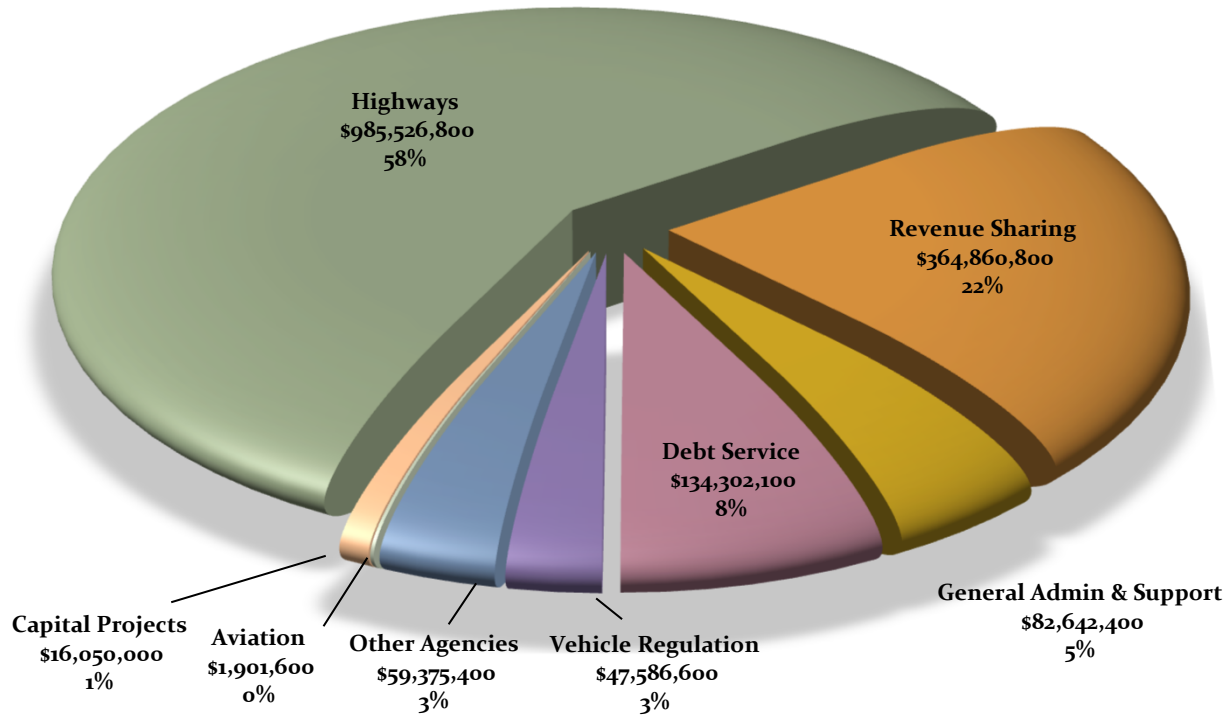


# ROAD FUND APPROPRIATIONS

## Budget

**KYTC's APPROPRIATION BUDGET FOR ROAD FUND SPENDING: \$1.7 billion**

### Appropriation Breakdown:



### Funding Descriptions:

**Highways** - Road construction, maintenance, operations, engineering, planning, and research.

**Revenue Sharing** - County and municipal road aid, rural secondary roads and energy recovery.

**General Admin & Support** - Support for the Cabinet's administrative costs, facilities management, and personnel services.

**Debt Service** - Lease rental payments made for various revenue bonds the Commonwealth has issued to finance major highway construction projects.

**Vehicle Regulation** - Services for motor vehicle and boat registration, motor vehicle operator's licenses, driver education & safety, and motor carrier regulation.

**Aviation** - Funding for the safe and efficient development and use of the state aviation system.

**Capital Projects** - Funding for non-highway capital projects.