KYTC’s BUDGETED FUNDING FOR FY2020-21: $2.4 billion

Funding Breakdown:

- **Road Funds**: $1,472,546,300 (61%)
- **Federal Funds**: $754,897,400 (32%)
- **Restricted Funds**: $161,464,300 (7%)
- **General Funds**: $6,089,000 (0%)
- **Investment Income**: $700,000 (0%)

**Funding Descriptions:**

- **Road Funds**: Receipts from motor vehicle usage tax, vehicle and boat registration, motor vehicle operator’s licenses, motor fuels tax, tolls and interest.

- **Federal Funds**: Derived from federal grants, contracts, income from investments, and other miscellaneous federal receipts received by state agencies.

- **Restricted Funds**: Monies received from fees, sales, bond proceeds, licenses, investment income and other miscellaneous receipts. Restricted funds are used to fund the respective program for which the revenue is received.

- **General Funds**: Collections of taxes on sales and usage, income, corporations, coals severance, property and lottery receipts.

- **Investment Income**: Collections of taxes on sales and usage, income, corporations, coals severance, property and lottery receipts.
KYTC’s APPROPRIATION BUDGET FOR ROAD FUND SPENDING: $1.47 billion

Funding Descriptions:
- **Highways** - Road construction, maintenance, operations, engineering, planning, and research.
- **Revenue Sharing** - County and municipal road aid, rural secondary roads and energy recovery.
- **General Admin & Support** - Support for the Cabinet’s administrative costs, facilities management, and personnel services.
- **Debt Service** - Lease rental payments made for various revenue bonds the Commonwealth has issued to finance major highway construction projects.
- **Vehicle Regulation** - Services for motor vehicle and boat registration, motor vehicle operator’s licenses, driver education & safety, and motor carrier regulation.
- **Aviation** - Funding for the safe and efficient development and use of the state aviation system.
- **Capital Projects** - Funding for non-highway capital projects.