KYTC’s BUDGETED FUNDING FOR FY2017-18: $2.29 billion

Funding Breakdown:

**Road Funds**
- Receipts from motor vehicle usage tax, vehicle and boat registration, motor vehicle operator’s licenses, motor fuels tax, tolls and interest.

**Federal Funds**
- Derived from federal grants, contracts, income from investments, and other miscellaneous federal receipts received by state agencies.

**Restricted Funds**
- Monies received from fees, sales, bond proceeds, licenses, investment income and other miscellaneous receipts. Restricted funds are used to fund the respective program for which the revenue is received.

**General Funds**
- Collections of taxes on sales and usage, income, corporations, coals severance, property and lottery receipts.

**Investment Income**
- Collections of taxes on sales and usage, income, corporations, coals severance, property and lottery receipts.
KYTC’s APPROPRIATION BUDGET FOR ROAD FUND SPENDING: $1.39 billion

Appropriation Breakdown:

**Highways** - $777,426,900
56%

**Revenue Sharing** - $332,030,200
24%

**General Admin & Support** - $74,651,200
5%

**Debt Service** - $165,825,600
12%

**Vehicle Regulation** - $27,902,200
2%

**Capital Projects** - $9,695,000
1%

**Aviation** - $2,676,100
0%

Funding Descriptions:

- **Highways** - Road construction, maintenance, operations, engineering, planning, and research.
- **Revenue Sharing** - County and municipal road aid, rural secondary roads and energy recovery.
- **General Admin & Support** - Support for the Cabinet’s administrative costs, facilities management, and personnel services.
- **Debt Service** - Lease rental payments made for various revenue bonds the Commonwealth has issued to finance major highway construction projects.
- **Vehicle Regulation** - Services for motor vehicle and boat registration, motor vehicle operator’s licenses, driver education & safety, and motor carrier regulation.
- **Aviation** - Funding for the safe and efficient development and use of the state aviation system.
- **Capital Projects** - Funding for non-highway capital projects.