FUNDING

KYTC’s BUDGETED FUNDING FOR FY2016-17: $2.26 billion

Funding Breakdown:

- **Road Funds** - Receipts from motor vehicle usage tax, vehicle and boat registration, motor vehicle operator’s licenses, motor fuels tax, tolls and interest. $1,371,065,500 (60%)
- **Federal Funds** - Derived from federal grants, contracts, income from investments, and other miscellaneous federal receipts received by state agencies. $740,779,100 (33%)
- **Restricted Funds** - Monies received from fees, sales, bond proceeds, licenses, investment income and other miscellaneous receipts. Restricted funds are used to fund the respective program for which the revenue is received. $132,732,200 (6%)
- **General Funds** - collections of taxes on sales and usage, income, corporations, coals severance, property and lottery receipts. $16,228,200 (1%)
- **Investment Income** - collections of taxes on sales and usage, income, corporations, coals severance, property and lottery receipts. $600,000 (0%)
KYTC’s APPROPRIATION BUDGET FOR ROAD FUND SPENDING: $1.37 billion

Appropriation Breakdown:

Funding Descriptions:

Highways - Road construction, maintenance, operations, engineering, planning, and research.

Revenue Sharing - County and municipal road aid, rural secondary roads and energy recovery.

General Admin & Support - Support for the Cabinet’s administrative costs, facilities management, and personnel services.

Debt Service - Lease rental payments made for various revenue bonds the Commonwealth has issued to finance major highway construction projects.

Vehicle Regulation - Services for motor vehicle and boat registration, motor vehicle operator’s licenses, driver education & safety, and motor carrier regulation.

Aviation - Funding for the safe and efficient development and use of the state aviation system.

Capital Projects - Funding for non-highway capital projects.