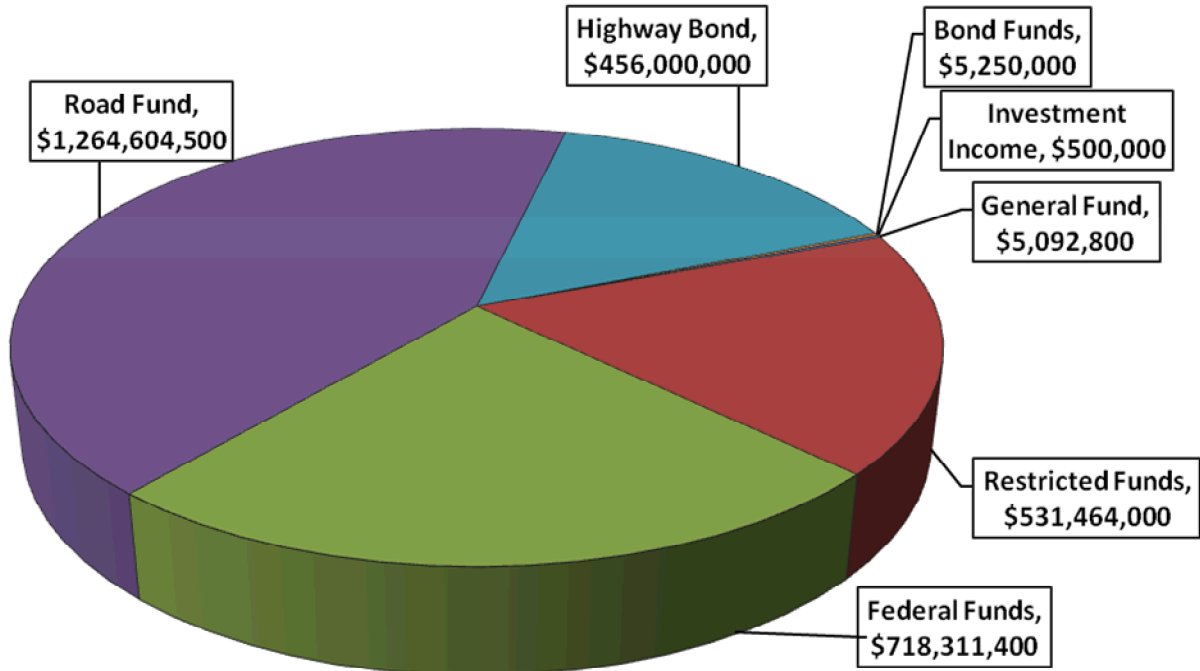


KENTUCKY TRANSPORTATION CABINET FY2011-12 Funding - \$3.0 Billion

Where does our funding come from?



Road Funds are receipts from motor vehicle usage tax, vehicle and boat registration, motor vehicle operator's licenses, motor fuels tax, tolls and interest. Road Funds are used for road construction, maintenance, operations, engineering, planning and research.

General Funds are collections of taxes on sales and usage, income, corporations, coal severance, property and lottery receipts.

Restricted Funds are monies received from fees, sales, bond proceeds, licenses, investment income and other miscellaneous receipts. Restricted funds are used to fund the respective program for which the revenue is received.

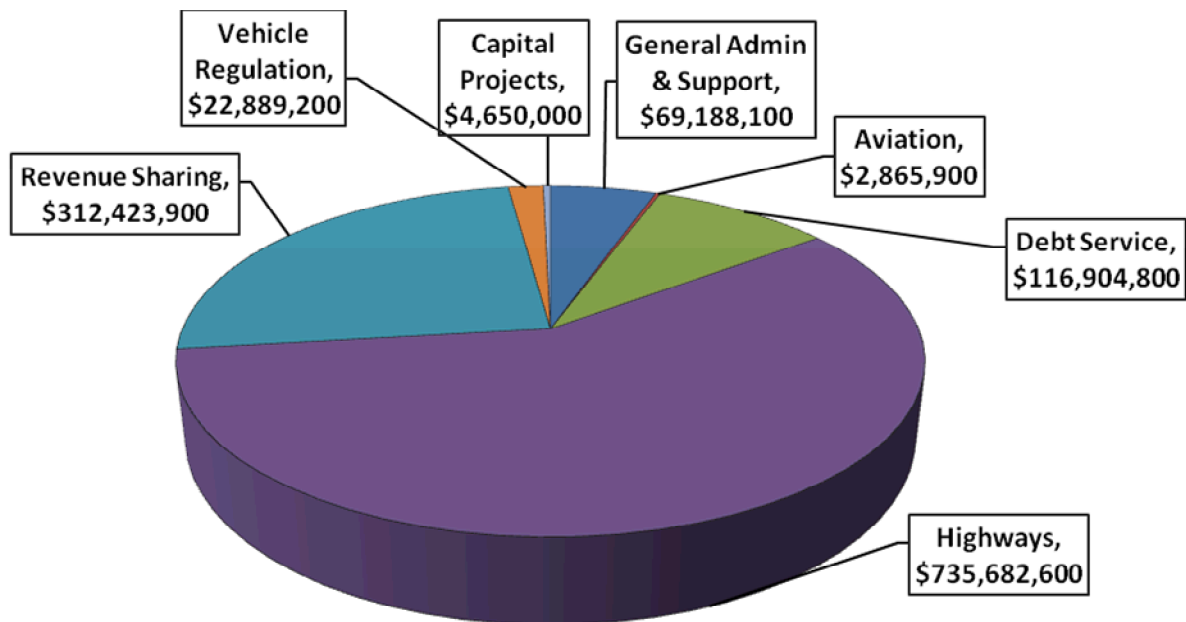
Federal Funds are derived from federal grants, contracts, income from investments, and other miscellaneous federal receipts received by state agencies.

Highway Bonds will be used to fund Economic Development Road Projects.

Bond Funds are derived from bond sales used to fund capital projects.

KENTUCKY TRANSPORTATION CABINET FY2011-12 ROAD FUND \$1.3 Billion

How is our Road Fund appropriated?



Highways funding is spent on road construction, maintenance, operations, engineering, planning and research.

Revenue Sharing funds are used for county and municipal road aid, rural secondary roads and energy recovery.

The *Debt Service* program is the budget entity through which lease rental payments are made to the various revenue bonds the Commonwealth has issued to finance major highway construction projects.

General Administration & Support funds are used to support the Cabinet's administrative costs, facilities management, and personnel services. The debt service on the Transportation Office Building is also budgeted from this appropriation.

Public Transportation is responsible for Kentucky's public transportation, multi-modal transportation and the Human Service Transportation Delivery Program.

Vehicle Regulation provides services for motor vehicle and boat registration, motor vehicle operator's licenses, driver education & safety, and motor carrier regulation.

Aviation funds are for the safe and efficient development and use of the state aviation system.