

FY2024 KDA Non-Project Related Expenses

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| General Fund Capital Projects Bond Payment | \$757,000 |
| SDF Noise Abatement Bond Payment | \$453,000 |
| 2010 KDA Budget Bond Payment | \$835,300 |
| Greater Commonwealth Aviation Administration, Overhead, & Misc Expenses | \$2,295,100 |
| Total: | \$4,340,400 |