

FY2023 KDA Non-Project Related Expenses	
SDF Noise Abatement Bond Payment	\$428,800
2010 KDA Budget Bond Payment	\$837,400
Greater Commonwealth Aviation Administration, Overhead, & Misc Expenses	\$1,895,900
House Bill 241 - 57 Public Use Airports	\$11,400,000
Total:	\$14,562,100

KDA Revenues	
FY2023 Expected JFT Revenue	\$18,315,100
FY2023 Investment Income	\$300,100
House Bill 241 General Fund	\$11,400,000
Total:	\$30,015,200