

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) for FY 2021-2024

ADMINISTRATIVE MODIFICATION #2021.032

I. Proposed Action:

Modify the KYTC's FY 2021-2024 Statewide Transportation Improvement Program (STIP) to include the Louisville/Jefferson County, KY-Indiana Metropolitan Planning Organization's Administrative Modification #24 to the FY 2020-2025 Transportation Improvement Program (TIP).

Location:

Louisville/Jefferson County, KY-Indiana Metropolitan Planning Area

II. Scope of Activity:

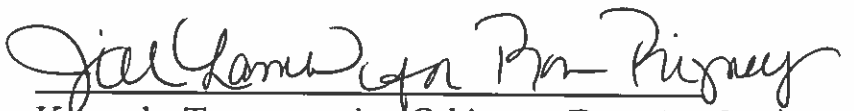
For detail information see the attached list of projects.

III. Additional Remarks:

This modification to the STIP will become part of the 2021 STIP end of Federal Fiscal Year 2022 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:



Kentucky Transportation Cabinet

Date

1-3-22

Ronald B. Rigney, Director

Division of Program Management



K I P D A

**Kentuckiana Regional Planning
& Development Agency**

**Fiscal Year 2020 - 2025 Transportation
Improvement Program (TIP)**

Administrative Modification 24

December 29, 2021

TIP Action:	Update open to public date				
Project Sponsor:	Clark County	KIPDA ID:	539	State ID:	0400935
County	Clark	Parent ID:	N/A	Group ID:	N/A
Project Name:	Salem-Noble Road	Funding Source:	Local	Open to Public Date:	2025 2024
Total Estimated Project Cost:	\$1,420,250		Total Cost Programmed in TIP to date:	\$1,420,250	
Description:	Reconstruct Salem-Noble Road as a 2 lane (no additional lanes) road from IN 62 to IN 403.				
Purpose & Need:	Road improvements to make road safe; horizontal and vertical alignment. The area is rural in nature with residential and commercial subdivisions springing up along the route. The terrain is rolling to steep in some areas with trees lining the road, which creates a safety hazard for the traveling public. There is also a sharp "S" curve within the project limits with very limited visibility and substandard geometry.				
FY 20-25 TIP Funding:	FY 2021 Construction phase with Local funds: \$0 (Federal) + \$400,000 (Other) = \$400,000 (Total)				
TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Dreams with Wings	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	2291	Group ID:	N/A
Project Name:	Purchase transit vehicles (Section 5310-21 Traditional project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2023
Total Estimated Project Cost:	\$66,000		Total Cost Programmed in TIP to date:	\$66,000	
Description:	Purchase two (2) non-ADA-accessible standard minivans for fleet replacement. The project will provide fixed route and on-demand transportation service in Jefferson County for individuals with disabilities to get to day training programs, jobs, and medical appointments.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5310 funds: \$66,000 (Federal) + \$0 (Other) = \$66,000 (Total)				

*This phase will only be shown in the TIP for illustrative purposes since it is outside of the first four years of the FY20-25 TIP.

TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Harbor House	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	2291	Group ID:	N/A
Project Name:	Purchase transit vehicles, security equipment and materials (Section 5310-21 Traditional project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2023
Total Estimated Project Cost:	\$167,047		Total Cost Programmed in TIP to date:	\$167,047	
Description:	Purchase two (2) ADA-accessible full-size vans (for fleet expansion), fencing to provide security for Section 5310 vehicles, and in-vehicle cameras. The project will provide transportation for individuals with developmental and intellectual disabilities to and from Harbor House, to medical appointments, and other necessary trips.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5310 funds: \$167,047 (Federal) + \$0 (Other) = \$167,047 (Total)				
TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Harbor House	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	2291	Group ID:	N/A
Project Name:	Operating Expenses (Section 5310-21 Other project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2024
Total Estimated Project Cost:	\$30,736		Total Cost Programmed in TIP to date:	\$30,736	
Description:	Operating assistance for the period from 01/01/2023 through 12/31/2023.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2022 Operations phase with Section 5310 funds: \$30,736 (Federal) + \$0 (Other) = \$30,736 (Total)				

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TIP Action:	Update open to public date				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2660	State ID:	1900554
County	Clark, Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	Hazard Elimination Program for Existing Roads and Streets	Funding Source:	Highway Safety Improvement Program (HSIP)	Open to Public Date:	N/A 2020
Total Estimated Project Cost:	\$1,154,604		Total Cost Programmed in TIP to date:	\$1,154,604	
Description:	The Indiana Local Technical Assistance Program (LTAP) Office under agreement with Indiana Department of Transportation (INDOT) operates a roadway safety assistance program titled Hazard Elimination Program for Existing Roads and Streets (HELPERS).				
Purpose & Need:	The HELPERS program provides instruction to all local agencies on traffic safety best practices, provides advice regarding HSIP project eligibility requirements and maintains qualified listing of individuals trained to conduct Road Safety Audits. The HELPERS Program also provides crash data analysis support and advises rural roadway agencies with the goal of reducing the risk of fatal and serious injury crashes on local public roadways.				
FY 20-25 TIP Funding:	FY 2022 Preliminary Engineering phase with HSIP-ST funds: \$1,039,144 (Federal) + \$115,460 (Other) = \$1,154,604 (Total)				
TIP Action:	Modify TIP funding				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2943	State ID:	2000288
County	Floyd	Parent ID:	N/A	Group ID:	N/A
Project Name:	I-64 and Spring Street Interchange Modification	Funding Source:	National Highway Performance Program (NHPP)	Open to Public Date:	2025
Total Estimated Project Cost:	\$2,823,856		Total Cost Programmed in TIP to date:	\$699,881 \$350,000	
Description:	Interchange modification at ramp junctions with Spring Street, including Spring Street from 5th Street to State Street and Spring Street from 5th Street to Washington Place.				
Purpose & Need:	The City of New Albany is evaluating the effects of converting Spring Street from one-way operation to two-way operation between 5th Street and State Street. Clark Dietz was hired to develop proposed lane configurations on Spring Street to accomplish the conversion and to perform a traffic capacity analysis of the Spring Street corridor to determine the effects of the conversion on existing traffic operations. This traffic capacity analysis evaluates three scenarios along the Spring Street corridor. While the proposed one-way to two-way conversion of Spring Street will redistribute traffic within the existing traffic network, the surrounding intersections will still operate efficiently if the recommended signal timing, cycle length, and storage length adjustments are incorporated. With these adjustments incorporated, the LOS for the existing intersections will not be negatively impacted, and in most cases will be improved compared to the existing conditions.				
FY 20-25 TIP Funding:	FY 2022 Preliminary Engineering phase with NHPP funds: \$559,905 (Federal) + \$139,976 (Other) = \$699,881 (Total) \$280,000 (Federal) + \$70,000 (Other) = \$350,000 (Total)				

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TIP Action:	Modify TIP funding				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2950	State ID:	2100100
County	Jefferson	Parent ID:	N/A	Group ID:	2678
Project Name:	SR 60 Intersection Improvement	Funding Source:	National Highway Performance Program (NHPP)	Open to Public Date:	2022
Total Estimated Project Cost:	\$1,226,641 \$911,545		Total Cost Programmed in TIP to date:	\$1,226,641 \$911,545	
Description:	New signal installation and added turn lanes at SR 60 and Poindexter Lane in Sellersburg.				
Purpose & Need:	To increase safety and mobility at this busy intersection.				
FY 20-25 TIP Funding:	FY 2022 Construction phase with NHPP funds: \$981,313 (Federal) + \$245,328 (Other) = \$1,226,641 (Total) \$729,236 (Federal) + \$182,309 (Other) = \$911,545 (Total)				
TIP Action:	Modify TIP funding				
Project Sponsor:	Indiana Department of Transportation (INDOT)	KIPDA ID:	2913	State ID:	2000233
County	Floyd	Parent ID:	N/A	Group ID:	2678
Project Name:	US 150	Funding Source:	Surface Transportation Block Grant (STBG) - State	Open to Public Date:	2025
Total Estimated Project Cost:	\$1,885,088 \$1,545,000		Total Cost Programmed in TIP to date:	\$615,088 \$275,000	
Description:	Intersection improvement with new signals on US 150 at Everett Avenue, Stiller Road, and Buck Creek Road.				
Purpose & Need:	Intent of the project to improve corridor progression on US 150 by implementing intersection upgrades. This report will focus on the segment of US 150 in Floyd County, between Edwardsville-Galena Road and Old Vincennes Road in and around the Galena and the Floyds Knobs area. The original study area extended west to Snyder Chapel Road, west of Greenville in Harrison County, for modeling purposes. All relevant background data is included. The report describes the project at a preliminary level and will guide the ongoing phases of project development.				
FY 20-25 TIP Funding:	FY 2022 Preliminary Engineering phase with STBG-ST funds: \$492,070 (Federal) + \$123,018 (Other) = \$615,088 (Total) \$220,000 (Federal) + \$55,000 (Other) = \$275,000 (Total)				

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TIP Action:	Modify TIP funding and open to public date				
Project Sponsor:	Jeffersontown	KIPDA ID:	2212	State ID:	05-3204.00
County	Jefferson	Parent ID:	N/A	Group ID:	2675
Project Name:	Olmsted Stone Arch Bridge Rehab & Trail Project Phase 2	Funding Source:	Transportation Alternatives (TA) - MPO	Open to Public Date:	2021 2020
Total Estimated Project Cost:	\$1,590,524		Total Cost Programmed in TIP to date:	\$1,590,524	
Description:	Rehabilitate the Olmsted Stone Arch Bridge including Dutchman Repairs, Repointing, Masonry Crack Repair, Replacement Stones, Cleaning and Boulder Toll Wall for stream back stabilization. The project also involves replacing the bridge deck and new asphalt roadway surface.				
Purpose & Need:	Old Taylorsville Road services a link between two arterial level roadways and is a vital transportation link serving the Jeffersontown area. It is located within the Veterans Memorial Park, a city park, and is a historic structure that is worth preserving. Improved circulation is desired in the area.				
FY 20-25 TIP Funding:	FY 2021 Construction phase with TA-MPO STBG-MPO funds: \$299,978 (Federal) + \$74,995 (Other) = \$374,973 (Total)				
TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Jewish Community of Louisville, Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	2291	Group ID:	N/A
Project Name:	Operating Expenses (Section 5310-21 Other project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2024
Total Estimated Project Cost:	\$4,269		Total Cost Programmed in TIP to date:	\$4,269	
Description:	Operating assistance for the Senior Adult Transportation Assistance vehicle fleet for the period from 01/01/2023 through 12/31/2023.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2022 Operations phase with Section 5310 funds: \$4,269 (Federal) + \$0 (Other) = \$4,269 (Total)				

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TIP Action:	Add project as part of Group: Transit Improvements - Indiana (2682)				
Project Sponsor:	LaGrange	KIPDA ID:	2814	State ID:	N/A
County	Oldham	Parent ID:	N/A	Group ID:	2682
Project Name:	Operating Assistance (Oldham Public Bus)	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated Project Cost:	\$92,060		Total Cost Programmed in TIP to date:	\$92,060	
Description:	Operating funds to support transit service in Oldham County.				
Purpose & Need:	The City of LaGrange (dba Oldham's Public Bus) will operate a fixed route - point deviation (limited demand response) public transportation service with stops throughout La Grange, KY.				
FY 20-25 TIP Funding:	FY 2022 Operations phase with Section 5307 funds: \$46,030 (Federal) + \$46,030 (Other) = \$92,060 (Total)				
TIP Action:	Add project as part of Group: Transit Improvements - Indiana (2682)				
Project Sponsor:	LaGrange	KIPDA ID:	2814	State ID:	N/A
County	Oldham	Parent ID:	N/A	Group ID:	2682
Project Name:	Preventive Maintenance Program (Oldham Public Bus)	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated Project Cost:	\$19,185		Total Cost Programmed in TIP to date:	\$19,185	
Description:	Maintenance of transit vehicles, support vehicles, and transit facilities				
Purpose & Need:	Preventive maintenance to ensure the safety and maximum efficiency of all property owned and operated by Oldham Public Bus.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5307 funds: \$15,348 (Federal) + \$3,837 (Other) = \$19,185 (Total)				

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TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	LifeSpan Resources, Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Clark and Floyd	Parent ID:	2291	Group ID:	N/A
Project Name:	Purchase transit vehicles (Section 5310-21 Traditional project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2023
Total Estimated Project Cost:	\$148,000		Total Cost Programmed in TIP to date:	\$148,000	
Description:	Purchase two (2) ADA-accessible full size vans with enhanced HVAC and all-wheel-drive for fleet expansion. The project will provide transportation for individuals with disabilities to and from day services and work programs. The vehicles will also provide deviated fixed-route and on-demand transportation for seniors and individuals with disabilities for medical trips, including critical care trips such as dialysis, and chemotherapy, as well as trips to the grocery, senior center, library, and post office, with an emphasis on serving low income residents.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5310 funds: \$148,000 (Federal) + \$0 (Other) = \$148,000 (Total)				
TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	LifeSpan Resources, Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Clark and Floyd	Parent ID:	2291	Group ID:	N/A
Project Name:	Operating Expenses (Section 5310-21 Other project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2024
Total Estimated Project Cost:	\$43,095		Total Cost Programmed in TIP to date:	\$43,095	
Description:	Operating assistance for the period from 01/01/2023 through 12/31/2023.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2022 Operations phase with Section 5310 funds: \$43,095 (Federal) + \$0 (Other) = \$43,095 (Total)				

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TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	New Hope Services, Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Clark and Floyd	Parent ID:	2291	Group ID:	N/A
Project Name:	Purchase transit vehicles (Section 5310-21 Traditional project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2023
Total Estimated Project Cost:	\$50,000		Total Cost Programmed in TIP to date:	\$50,000	
Description:	Purchase one (1) ADA-accessible minivan (for fleet replacement). The project will transport seniors and individuals with disabilities to day programs, jobs, job training, medical appointments, grocery shopping, and everywhere in the community that they need to go, including activities that help build capacity and independence.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5310 funds: \$50,000 (Federal) + \$0 (Other) = \$50,000 (Total)				
TIP Action:	Add state ID				
Project Sponsor:	Oldham County	KIPDA ID:	414	State ID:	05-203.00
County	Oldham	Parent ID:	N/A	Group ID:	N/A
Project Name:	KY 22	Funding Source:	Surface Transportation Block Grant (STBG) - State	Open to Public Date:	2030
Total Estimated Project Cost:	\$12,140,000		Total Cost Programmed in TIP to date:	\$281,250	
Description:	Improve safety and reduce congestion on KY 22 from Haunz Lane to KY 329. Includes consideration of a three lane widening and bike/ped accommodations.				
Purpose & Need:	The purpose of this project is to improve safety and reduce congestion on KY 22 from Haunz Lane to KY 329. This project is needed because the crash rate is high (particularly at the end of the project near KY 329), multiple roadway deficiencies exist, and projected growth results in inadequate capacity on KY 22 from Haunz Lane to KY 329. Roadway deficiencies include horizontal curves and numerous vertical curves. Continued development in the area along this corridor will contribute to congestion issues in the future.				
FY 20-25 TIP Funding:	FY 2021 Planning phase with STBG-MPO funds: \$225,000 (Federal) + \$56,250 (Other) = \$281,250 (Total)				

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TIP Action:	Add state ID				
Project Sponsor:	Prospect	KIPDA ID:	2909	State ID:	05-214.00
County	Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	US 42 Safety Improvement Project	Funding Source:	Surface Transportation Block Grant (STBG) - MPO	Open to Public Date:	2030
Total Estimated Project Cost:	\$375,000		Total Cost Programmed in TIP to date:	\$375,000	
Description:	Planning study to identify potential improvements on US 42 between the Gene Snyder Freeway and KY 3222 (Rose Island Road).				
Purpose & Need:	Reduce head-on collisions and lane departures with centerline rumble strips from I-265 to Harrods Creek Bridge. Replace failing/not-to-code guardrails along same portion of roadway to protect from road departures along cliff-sides during accidents. Reduce nighttime collisions/accidents with the installation of lighting along both sides of US 42 from I-265 to the North East exit for Hunting Creek subdivision. Traffic and accident data for both Prospect and Jefferson County support all three items for a marked increase in the safety of transportation along US 42.				
FY 20-25 TIP Funding:	FY 2021 Planning phase with STBG-MPO funds: \$300,000 (Federal) + \$75,000 (Other) = \$375,000 (Total)				
TIP Action:	Modify TIP funding and revise project name				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2794	State ID:	N/A
County	Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC Architectural and Engineering Services	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated Project Cost:	\$206,250 \$104,965		Total Cost Programmed in TIP to date:	\$206,250 \$104,965	
Description:	Architectural and engineering consulting for TARC renovation projects at Union Station and 29th & Broadway facilities.				
Purpose & Need:	These projects will improve TARC's energy and operational efficiency, allowing us to focus our resources on customer service.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5307 funds: \$165,000 (Federal) + \$41,250 (Other) = \$206,250 (Total) \$83,972 (Federal) + \$20,993 (Other) = \$104,965 (Total)				

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TIP Action:	Modify TIP funding and revise project name				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2790	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC Capital Cost of Contracting	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated Project Cost:	\$46,875 \$25,979		Total Cost Programmed in TIP to date:	\$46,875 \$25,979	
Description:	Contracted operation of a single fixed route service in the Bluegrass Industrial Park.				
Purpose & Need:	TARC will contract for operation of a single fixed route service in the Bluegrass Industrial Park.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5307 funds: \$37,500 (Federal) + \$9,375 (Other) = \$46,875 (Total) \$20,783 (Federal) + \$5,196 (Other) = \$25,979 (Total)				
TIP Action:	Update open to public date and revise project description				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2408	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	N/A	Group ID:	N/A
Project Name:	TARC Cross River Connectors	Funding Source:	Congestion Mitigation and Air Quality (CMAQ) - MPO	Open to Public Date:	2023 2020
Total Estimated Project Cost:	\$3,000,000		Total Cost Programmed in TIP to date:	\$3,000,000	
Description:	Implementation of 2 routes to improve cross river mobility over the Kennedy/Lincoln bridges and the Lewis and Clark Bridge to provide access to jobs between Louisville Metro and River Ridge Commerce Center in Southern Indiana. Funding for service begins in FY 2019.				
Purpose & Need:	To provide transit service to major destination points from western Louisville to River Ridge Commerce Center and from eastern Jefferson County to River Ridge Commerce Center.				
FY 20-25 TIP Funding:	FY 2020 Operations phase with CMAQ-MPO funds: \$1,600,000 (Federal) + \$400,000 (Other) = \$2,000,000 (Total) FY 2021 Operations phase with CMAQ-MPO funds: \$800,000 (Federal) + \$400,000 (Other) = \$1,000,000 (Total)				

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TIP Action:	Modify TIP funding and revise project name				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2806	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC Management Information System Hardware	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated Project Cost:	\$1,062,500 \$92,074		Total Cost Programmed in TIP to date:	\$1,062,500 \$92,074	
Description:	Purchase computer hardware to support operations and administration.				
Purpose & Need:	TARC will procure new and replacement computer hardware to support operations and administration.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5307 funds: \$850,000 (Federal) + \$212,500 (Other) = \$1,062,500 (Total) \$73,659 (Federal) + \$18,415 (Other) = \$92,074 (Total)				
TIP Action:	Modify TIP funding and revise project name				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2814	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC Management Information System Software	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated Project Cost:	\$3,250,000 \$92,074		Total Cost Programmed in TIP to date:	\$3,250,000 \$92,074	
Description:	Purchase computer software to support operations and administration.				
Purpose & Need:	TARC will procure new and replacement computer software to support operations and administration.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5307 funds: \$2,600,000 (Federal) + \$650,000 (Other) = \$3,250,000 (Total) \$73,659 (Federal) + \$18,415 (Other) = \$92,074 (Total)				

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TIP Action:	Modify TIP funding and revise project name				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2798	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC Non-Fixed Route ADA Paratransit Service	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated Project Cost:	\$2,250,000 \$4,498,742		Total Cost Programmed in TIP to date:	\$2,250,000 \$4,498,742	
Description:	Paratransit operations and maintenance.				
Purpose & Need:	TARC will contract for complementary paratransit service.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5307 funds: \$1,800,000 (Federal) + \$450,000 (Other) = \$2,250,000 (Total) \$2,598,994 (Federal) + \$899,748 (Other) = \$4,498,742 (Total)				
TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Clark, Floyd, Jefferson & Oldham	Parent ID:	2291	Group ID:	N/A
Project Name:	Operating Expenses (CRRSAA Section 5310-21 Other project)	Funding Source:	Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	Open to Public Date:	2023
Total Estimated Project Cost:	\$154,060		Total Cost Programmed in TIP to date:	\$154,060	
Description:	The Suburban Work Trips for Paratransit Customers Outside of the ADA Service Area project provides paratransit work trips for people with disabilities who live or work outside the ADA service area.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2022 Operations phase with CRRSAA funds: \$154,060 (Federal) + \$0 (Other) = \$154,060 (Total)				

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TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Bullitt, Clark, Floyd, Jefferson & Oldham	Parent ID:	2291	Group ID:	N/A
Project Name:	Operating Expenses (Section 5310-21 Other project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2023
Total Estimated Project Cost:	\$300,000		Total Cost Programmed in TIP to date:	\$300,000	
Description:	The Suburban Work Trips for Paratransit Customers Outside of the ADA Service Area project provides paratransit work trips for people with disabilities who live or work outside the ADA service area.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2022 Operations phase with Section 5310 funds: \$300,000 (Federal) + \$0 (Other) = \$300,000 (Total)				
TIP Action:	Modify TIP funding and revise project name				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2802	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC Preventive Maintenance Program	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated Project Cost:	\$5,000,000 \$13,324,771		Total Cost Programmed in TIP to date:	\$5,000,000 \$13,324,771	
Description:	Maintenance of transit vehicles and support vehicles.				
Purpose & Need:	Preventive maintenance to ensure the safety and maximum efficiency of all property owned and operated by TARC.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5307 funds: \$4,000,000 (Federal) + \$1,000,000 (Other) = \$5,000,000 (Total) \$10,659,817 (Federal) + \$2,664,954 (Other) = \$13,324,771 (Total)				

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TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Bullitt, Clark, Floyd, Jefferson & Oldham	Parent ID:	2291	Group ID:	N/A
Project Name:	Program Administration (CRRSAA Section 5310-21 Other Project)	Funding Source:	Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	Open to Public Date:	2023
Total Estimated Project Cost:	\$17,117		Total Cost Programmed in TIP to date:	\$17,117	
Description:	Administration of CRRSAA portion of the Section 5310 Program for the period from July 1, 2022 through June 30, 2023				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2022 Operations phase with CRRSAA funds: \$17,117 (Federal) + \$0 (Other) = \$17,117 (Total)				
TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Bullitt, Clark, Floyd, Jefferson & Oldham	Parent ID:	2291	Group ID:	N/A
Project Name:	Program Administration (Section 5310-20 Other Project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2023
Total Estimated Project Cost:	\$109,202		Total Cost Programmed in TIP to date:	\$109,202	
Description:	Administration of the Section 5310 Program for the period from July 1, 2022 through June 30, 2023				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2022 Operations phase with Section 5310 funds: \$109,202 (Federal) + \$0 (Other) = \$109,202 (Total)				

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TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Bullitt, Clark, Floyd, Jefferson & Oldham	Parent ID:	2291	Group ID:	N/A
Project Name:	Program Administration (Section 5310-21 Other Project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2023
Total Estimated Project Cost:	\$109,202		Total Cost Programmed in TIP to date:	\$109,202	
Description:	Administration of the Section 5310 Program for the period from July 1, 2022 through June 30, 2023				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2022 Operations phase with Section 5310 funds: \$109,202 (Federal) + \$0 (Other) = \$109,202 (Total)				
TIP Action:	Add project as a child of Urbanized Area Capital Funding for Transit (KIPDA ID 585) Project meets Group Project criteria				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	NEW	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Purchase Support Vehicles	Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)	Open to Public Date:	2023
Total Estimated Project Cost:	\$237,500		Total Cost Programmed in TIP to date:	\$237,500	
Description:	Purchase maintenance and supervisory vehicles				
Purpose & Need:	TARC will replace a number of trucks and cars used for maintenance and supervision of operations. The vehicles to be replaced have exceeded their useful life and TARC's useful life benchmark.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5339 funds: \$190,000 (Federal) + \$47,500 (Other) = \$237,500 (Total)				

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TIP Action:	Modify TIP funding				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2830	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC-Rehab Administrative Building	Funding Source:	Urbanized Area Formula Grants (Section 5307) Grants for Buses and Bus Facilities- Formula Program (Section 5339)	Open to Public Date:	2023 2022
Total Estimated Project Cost:	\$4,500,000 \$500,000		Total Cost Programmed in TIP to date:	\$4,500,000 \$500,000	
Description:	Rehabilitate an administrative facility with the goal of reducing operating costs by maintaining a state of good repair.				
Purpose & Need:	TARC will apply these funds to a rehabilitation project for an existing administrative building.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5307 5339 funds: \$3,600,000 (Federal) + \$900,000 (Other) = \$4,500,000 (Total) \$400,000 (Federal) + \$100,000 (Other) = \$500,000 (Total)				
TIP Action:	Modify TIP funding				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2948	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	Rehab Training and Storage Facilities	Funding Source:	Grants for Buses and Bus Facilities Formula Program (Section 5339)	Open to Public Date:	2022 2021
Total Estimated Project Cost:	\$1,354,200		Total Cost Programmed in TIP to date:	\$1,354,200	
Description:	TARC will utilize these funds to renovate an operator training facility and the ventilation and heating system in its bus storage facility.				
Purpose & Need:	TARC is prioritizing facility renovation projects that have been deferred for several years.				
FY 20-25 TIP Funding:	FY 2021 Transit Capital phase with Section 5339 funds: \$1,083,360 (Federal) + \$270,840 (Other) = \$1,354,200 (Total)				

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TIP Action:	Modify TIP funding and revise project name				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2818	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC Replacement Bus Parts	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated Project Cost:	\$260,300 92,074		Total Cost Programmed in TIP to date:	\$260,300 92,074	
Description:	Purchase replacement bus parts for maintenance of vehicles.				
Purpose & Need:	TARC will procure replacement bus parts for maintenance to vehicles.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5307 5339 funds: \$208,240 (Federal) + \$52,060 (Other) = \$260,300 (Total) \$73,659 (Federal) + \$18,415 (Other) = \$92,074 (Total)				

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TIP Action:	Modify TIP funding				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2291	State ID:	N/A
County	Bullitt, Clark, Floyd, Jefferson & Oldham	Parent ID:	N/A	Group ID:	N/A
Project Name:	Section 5310 Program	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	N/A
Total Estimated Project Cost:	\$5,023,936 \$7,535,904		Total Cost Programmed in TIP to date:	\$5,023,936 \$7,535,904	
Description:	TARC is the designated recipient of federal Section 5310 grant funds for the Louisville Urbanized Area (UZA). TARC distributes these funds to private nonprofit groups that are meeting the transportation needs of older adults and people with disabilities when normal transportation service is unavailable, insufficient, or inappropriate to meeting these needs.				
Purpose & Need:	Transit improvements for seniors and individuals with disabilities.				
FY 20-25 TIP Funding:	<p>FY 2020 Transit Capital phase with Section 5310 funds: \$1,004,787 (Federal) + \$251,197 (Other) = \$1,255,984 (Total)</p> <p>FY 2021 Transit Capital phase with Section 5310 funds: \$1,004,787 (Federal) + \$251,197 (Other) = \$1,255,984 (Total)</p> <p>FY 2022 Transit Capital phase with Section 5310 funds: \$1,004,787 (Federal) + \$251,197 (Other) = \$1,255,984 (Total)</p> <p>FY 2023 Transit Capital phase with Section 5310 funds: \$1,004,787 (Federal) + \$251,197 (Other) = \$1,255,984 (Total)</p> <p>*FY 2024 Transit Capital phase with Section 5310 funds: \$1,004,787 (Federal) + \$251,197 (Other) = \$1,255,984 (Total)</p> <p>*FY 2025 Transit Capital phase with Section 5310 funds: \$1,004,787 (Federal) + \$251,197 (Other) = \$1,255,984 (Total)</p>				

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TIP Action:	Modify TIP funding and revise project name				
Project Sponsor:	Transit Authority of River City (TARC)	KIPDA ID:	2810	State ID:	N/A
County	Clark, Floyd and Jefferson	Parent ID:	585	Group ID:	N/A
Project Name:	TARC-Security Enhancements	Funding Source:	Urbanized Area Formula Grants (Section 5307)	Open to Public Date:	2022
Total Estimated Project Cost:	\$243,875 \$184,149		Total Cost Programmed in TIP to date:	\$243,875 \$184,149	
Description:	Purchase facilities and bus surveillance equipment.				
Purpose & Need:	TARC will procure new and replacement cameras and monitoring equipment for facilities and fixed route buses.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5307 funds: \$195,100 (Federal) + \$48,775 (Other) = \$243,875 (Total) \$147,319 (Federal) + \$36,380 (Other) = \$184,149 (Total)				
TIP Action:	Add project as a child of Section 5310 (KIPDA ID 2291) Project meets Group Project criteria				
Project Sponsor:	Zoom Group Inc.	KIPDA ID:	NEW	State ID:	N/A
County	Jefferson	Parent ID:	2291	Group ID:	N/A
Project Name:	Purchase transit vehicles, equipment, and materials (Section 5310-21 TRADITIONAL project)	Funding Source:	Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Open to Public Date:	2023
Total Estimated Project Cost:	\$43,095		Total Cost Programmed in TIP to date:	\$43,095	
Description:	Purchase two (2) ADA-accessible full-size vans with enhanced HVAC (for fleet expansion), fencing to provide security for Section 5310 vehicles, security cameras, two (2) GPS lockbox (Wayfinder) systems, and four (4) signage graphics. The project will provide transportation for seniors and individuals with disabilities to jobs, job training, job interviews, classes, and medical and mental health appointments. The project will serve approximately 250 physically and developmentally disabled adults, many of whom would be otherwise unable to acquire and maintain employment and access the community.				
Purpose & Need:	The purpose of this Section 5310 project is to provide transportation for seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.				
FY 20-25 TIP Funding:	FY 2022 Transit Capital phase with Section 5310 funds: \$184,961 (Federal) + \$0 (Other) = \$184,961 (Total)				

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