

2. ROAD FUND REVENUE

	JANUARY			JULY THROUGH JANUARY		
	2009	2008	% Change	FY 2009	FY 2008	% Change
TOTAL STATE ROAD FUND	\$90,927,506	\$103,975,848	-12.5%	\$682,957,112	\$731,243,445	-6.6%
Tax Receipts-	\$87,516,008	\$100,491,731	-12.9%	\$664,265,781	\$708,311,797	-6.2%
Sales and Gross Receipts	\$77,556,387	\$86,184,916	-10.0%	\$567,030,380	\$602,404,786	-5.9%
Motor Fuels Taxes	51,168,437	49,326,005	3.7%	366,847,256	361,011,282	1.6%
Motor Vehicle Usage	26,387,950	36,858,911	-28.4%	200,183,124	241,393,504	-17.1%
License and Privilege	\$9,959,621	\$14,306,815	-30.4%	\$97,235,401	\$105,907,011	-8.2%
Motor Vehicles	6,406,585	8,721,947	-26.5%	39,452,225	44,558,183	-11.5%
Motor Vehicle Operators	1,198,787	1,070,007	12.0%	9,187,466	8,887,873	3.4%
Weight Distance	1,476,244	3,608,299	-59.1%	42,193,593	46,930,308	-10.1%
Truck Decal Fees	7,652	3,687	107.6%	84,426	54,156	55.9%
Other Special Fees	870,352	902,876	-3.6%	6,317,691	5,476,491	15.4%
Nontax Receipts	\$2,997,860	\$3,451,106	-13.1%	\$18,050,962	\$22,778,093	-20.8%
Departmental Fees	1,965,374	1,589,648	23.6%	11,258,879	11,894,731	-5.3%
In Lieu of Traffic Fines	75,181	99,120	-24.2%	557,272	666,843	-16.4%
Investment Income	919,151	1,725,344	-46.7%	5,870,546	9,625,564	-39.0%
Miscellaneous	38,155	36,993	3.1%	364,264	590,954	-38.4%
Redeposit of State Funds	\$0	\$0	---	\$295,108	\$60,225	390.0%