KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
For FY 2015-2018

ADMINISTRATIVE MODIFICATION #2014.137

I. Proposed Action:

Modify the FY 2015-2018 Statewide Transportation Improvement Program (STIP) to include Amendment #5 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2016-2019 Transportation Improvement Program (TIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

II. Scope of Activity:

See the attachments for detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2014 STIP end of Federal Fiscal Year 2016 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

1/28/16

Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

Approval of Modification:

2/1/16

Federal Highway Administration Date

2/1/16

Recommended by Date

OKI 2016-02

RESOLUTION

OF THE BOARD OF DIRECTORS OF THE OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #5 OF THE FISCAL YEARS 2016 – 2019 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2040 Regional Transportation Plan* as adopted on June 21, 2012 and last amended on June 11, 2015, and the OKI Regional ITS Architecture adopted on March 13, 2008 and updated on October 10, 2013; and

WHEREAS, these amendments are consistent with OKI's regional air quality conformity analysis of April 9, 2015 and all changes of timing or scope to transportation conformity non-exempt projects have been included in the analysis; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of January 14, 2016 hereby amends the Fiscal Years 2016 – 2019 Transportation Improvement Program as shown in the attached Amendment #5 highway tables.

KEVIN J. LYNCH, PRESIDENT

01/14/16
mrp

OKI MPO
PROPOSED ACTIONS– AMENDMENT #5 of the FY 2016 - 2019 TIP
January 14, 2016

OHIO PROJECTS

PID	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	Pre FY 16	FY 16	FY 17	FY 18	FY 19	Post FY 19
							TIP State Fiscal Years					
89404	O/M	Bramble/Plainville Road Roundabout	DELETE a project to construct a roundabout from the existing 4-leg offset intersection of Bramble and Plainville Roads.	Hamilton County	OKI-CMAQ	PE-RWS		$25,000				
					Local	PE-RWS		$6,250				
					OKI-CMAQ	ROW		$547,000				
					Local	ROW		$136,750				
					OKI-CMAQ	CON				$1,214,400		
					Local	CON				$303,600		
			Air Quality Analysis: Exemp				Total Project Estimate: $2,233,000			Award Date: 3rd Quarter FY 2018		
91828	O/M	HAM IR 71-8.42	Revise the PE funding for a project to plane and pave IR 71 from SR 562 to SR 126. Highway signs included.	ODOT	IM	PE-DD		$1,360,000	(previously $720,000)			
					State	PE-DD		$843,600				
					State	ROW			$50,000			
					NHPP	CON				$23,078,638	(no change)	
					State	CON				$3,523,387		
			Air Quality Analysis: Exemp				Total Project Estimate: $28,855,625			Award Date: 3rd Quarter FY 2018		

KENTUCKY PROJECTS

Project	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	Pre FY 16	FY 16	FY 17	FY 18	FY 19	Post FY 19
							TIP State Fiscal Years					
8-8101.29	p 9-25	KY 9 (Campbell County)	Add a project to reconstruct KY 9 along a new route from north of 10th Street to 5th Street.	KYTC	State	CON			$4,000,000	(August 2016 Letting)		
			Air Quality Analysis: Analyzed				Total Project Estimate: $4,000,000			Letting Date: State Fiscal Year 2017		
8-3508	p 13-10	Silver Grove Safe Routes to School (Campbell County)	Add a SRTS project to construct 1000' of sidewalks along Four Mile Road from Third Street to Mary Ingles Hwy and 300' of sidewalks and 400' of trail near Providence Trace Drive in the City of Silver Grove. Includes ADA compliant ramps, fence and crosswalks.	Silver Grove	SRTS	DES		$26,000				
					SRTS	CON		$224,000				
			Air Quality Analysis: Exemp				Total Project Estimate: $250,000			Letting Date: State Fiscal Year 2016		
8-3705	p 13-10	Dayton Riverfront Commons (Campbell County)	Add a project to construct a one mile pedestrian and bicycle trail along the Ohio River from O'Fallon Avenue to Berry Street in the City of Dayton. Authorization includes $10,000 for project oversight by state forces and toll credits will be used in lieu of state matching funds.	Dayton	CMAQ	CON		$540,387				
					Local	CON		$135,097				
			Air Quality Analysis: Exempt				Total Project Estimate: $675,484			Letting Date: State Fiscal Year 2016		
NP	p 13-10	Covington Riverfront Commons (Kenton County)	Add a project to construct a continuous walking and biking path from Greenup Street to the lookout area on Madison Avenue. This project is part of the Riverfront Commons project in Northern Kentucky.	Covington	CMAQ	CON		$3,913,910				
					Local	CON		$978,477				
			Air Quality Analysis: Exemp				Total Project Estimate: $4,892,387			Letting Date: State Fiscal Year 2016		

INDIANA PROJECTS

Des #	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	Pre FY 16	FY 16	FY 17	FY 18	FY 19	Post FY 19
							TIP State Fiscal Years					
1298586	O/M	US 50	Revise the UTIL and CON funding for a slide correction project on US 50, 0.1 miles west of Wilson Creek Road.	INDOT	STP	PE	$50,000					
					State	PE	$200,000					
					NHS	ROW			$56,000	(no change)		
					State	ROW			$14,000			
					NHS	UTIL			$32,000	(previously $8,000)		
					State	UTIL			$8,000			
					NHS	CON				$2,544,000	(previously $807,596)	
					State	CON				$636,000		
			Air Quality Analysis: Exemp				Total Project Estimate: $3,540,000			Letting Date: Fiscal Year 2018		
1592456	O/M	Bridge Inspections	Add a single location bridge inspection of the Carroll Cropper Bridge over the Ohio River. Payment to Kentucky. Federal portion paid in FY 2016, state match paid in FY 2017.	INDOT	IM	PE		$90,000				
					State	PE			$10,000			
			Air Quality Analysis: Exemp				Total Project Estimate: $100,000			Letting Date: 4th Quarter FY 2018		
1592471	O/M	Bridge Inspections	Add a single location bridge inspection of the Carroll Cropper Bridge over the Ohio River. Payment to Kentucky. Federal portion paid in FY 2018, state match paid in FY 2019.	INDOT	IM	PE				$90,000		
					State	PE					$10,000	
			Air Quality Analysis: Exemp				Total Project Estimate: $100,000			Letting Date: 4th Quarter FY 2018		
1297477	O/M	FY 2015 and 2017 Bridge Inspections	DELETE a project for the 2017 bridge inspection on the IR 275 bridge over the Ohio River. Project being replaced with Des #1592456.	INDOT	NHPP	PE			$90,000			
					State	PE			$10,000			
			Air Quality Analysis: Exemp				Total Project Estimate: $100,000			Letting Date: Fiscal Year 2017		
1500336	O/M	IR 74	Revise the PE phase for an HMA Overlay and Preventive Maintenance project on IR 74 from SR 1 to the Ohio State Line. The PE estimate is reduced and moved from FY 2016 to FY 2019 and the CON phase is deleted.	INDOT	IM	PE		(previously $855,000 in FY 2016)			$180,000	
					State	PE					$20,000	
					IM	CON		$0	(previously $8,431,650 in FY 2016)			
					State	CON		$0				
			Air Quality Analysis: Exemp				Total Project Estimate: $200,000			Letting Date: Unscheduled		

O/M--Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See Preservation of the Existing System, 2040 MTP, page 1-11.

U.S. Department
of Transportation

Federal Transit Administration
Region V
200 West Adams St., Suite 320
Chicago, IL 60606-5253
312-353-2789
312-886-0351 (fax)

Federal Highway Administration
OH Division
200 North High St., Room 328
Columbus, OH 43215

January 26, 2016

Jerry Wray
Director
Ohio Department of Transportation
1980 West Broad Street
Columbus, OH 43223

Dear Director Wray:

OKI has requested a USDOT conformity determination for Amendment #5 to the Ohio Kentucky Indiana Regional Council of Governments (OKI) 2016-2019 Transportation Improvement Program (TIP). This amendment includes a project addition sponsored by the Kentucky Transportation Cabinet (KYTC) subject to air quality analysis. The amendment has no Ohio projects subject to air quality analysis. The conformity documentation includes analyses to demonstrate conformity for the 8-hour ozone and PM2.5 standards for the Cincinnati-Hamilton, Ohio area.

Based on our review and with support from the FHWA Kentucky Division, we find that Amendment #5 to the OKI 2016-2019 Transportation Improvement Program and current OKI 2040 Metropolitan Transportation Plan conform to the applicable state implementation plan in accordance with the provisions of the EPA's Transportation Conformity Rule (40 CFR Parts 51 and 93).

If you have any questions, please contact Mr. Andy Johns, Planning Specialist, at andy.johns@dot.gov or 614-680-6896.

Sincerely,

Marisol R. Simon
Regional Administrator
Federal Transit Administration

Laura S. Leffler
Division Administrator
Federal Highway Administration

By messenger (ODOT)

Air Quality Conformity Report for **Amendment #5** to the OKI FY 2016-2019 TIP – Reliance on Previous Regional Emissions Analysis: **January 2016**

This report documents that the *OKI FY 2016-2019 TIP*, as amended, and the *OKI 2040 Regional Transportation Plan* (OKI Plan) are in conformance with the State Implementation Plans (SIPs) of Indiana, Kentucky and Ohio and complies with the Clean Air Act. The amended TIP is relying on a previous regional emissions analysis per 40 CFR 93.122.

Under provisions of the Clean Air Act Amendments of 1990, U.S. EPA designated portions of nine counties in the Cincinnati area as nonattainment under the 2008 ozone standards. The Cincinnati ozone nonattainment area includes Lawrenceburg Township in Dearborn County, Indiana, the urbanized portion of the Kentucky counties of Boone, Campbell and Kenton, and the Ohio counties of Butler, Clermont, Clinton, Hamilton and Warren. The area is considered a maintenance area for fine particulates, or PM2.5, under the 1997 annual PM2.5 standard. The PM2.5 maintenance area includes the same ozone counties, with the exception of Clinton County. The three Kentucky counties are included in the PM2.5 area in their entirety.

The amended TIP is a direct subset of the OKI Plan. The OKI Plan and TIP contain all projects which must be started in OKI's Plan and TIP's timeframes in order to achieve the highway and transit system envisioned by the OKI Plan. The previous regional emissions analysis was approved by OKI on April 9, 2015 to support the adoption of the new *OKI FY2016-FY2019 Transportation Improvement Program* and amended *OKI 2040 Regional Transportation Plan* (Plan Amendment #3.5). All TIP and Plan projects, which are regionally significant, were included in the previous regional emissions analysis. The regional emissions analysis for the amended TIP and Plan included the design concept, timing and scope adequate to determine their contribution to regional emissions. The federal conformity determination for the previous regional emissions analysis was made on July 1, 2015. Amendment #5 does not significantly alter the design concept, timing and scope of any regionally significant projects in TIP and Plan. The results of the previous emission analysis are shown in the tables below. The emissions of ozone precursors, VOC and NOx, do not exceed the established VOC or NOx budgets. It also shows that annual direct PM2.5 and annual NOx emissions in the PM2.5 maintenance area do not exceed the established budgets.

Campbell County

TIP ID	Facility	Location BMP	Location EMP	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	Description	AQ conformity	Sponsor	Award/ Let Date
							Programmed costs									
NP6	6th Avenue Sidewalks	2.51	2.71	0.00	City of Dayton								Widen sidewalks along certain areas of a two block street of the 500 and 600 blocks of 6th Avenue	Exempt	Dayton	FY18
					OKI-TA	D	0	8,000	0	0	0	0				
					Local	D	0	2,000	0	0	0	0				
					OKI-TA	U	0	0	20,800	0	0	0				
					Local	U	0	0	5,200	0	0	0				
					OKI-TA	C	0	0	0	32,000	0	0				
					Local	C	0	0	0	8,000	0	0				
												Total Cost:	$76,000			
AJ Jolly	AJ Jolly Trailside	0.00	0.00	0.00	AJ Jolly Park								Construct 9,000 sq ft trailhead parking lot and paved trails within park (Amendment #13, 2-12-15)	Exempt	Campbell County Fiscal Court	FY15
					Rec Trails	C	100,000	0	0	0	0	0				
					Local	C	100,000	0	0	0	0	0				
												Total Cost:	$200,000			
6-427	Carothers Road	0.00	0.00	0.00	Monmouth Street to right turn lane into Newport Shopping Center								Roadway rehabilitation	Exempt	Newport	FY17
					SNK	D	0	104,874	0	0	0	0				
					Local	D	0	26,220	0	0	0	0				
					SNK	C	0	0	1,005,052	0	0	0				
					Local	C	0	0	251,263	0	0	0				
												Total Cost:	$1,387,409			
6-3705	Dayton Riverfront Commons	0.00	0.00	0.00	Along the Ohio River from O'Fallon Avenue to Berry Street in Dayton (Amendment #5, 1-14-16)								Construct a one mile pedestrian and bicycle trail	Exempt	Dayton	FY16
					CMAQ	C	0	540,387	0	0	0	0				
					Local	C	0	135,097	0	0	0	0				
												Total Cost:	$675,484			
6-3505	Dayton Safe Routes to School	0.00	0.00	0.00	Along Dayton Pike and 7th St to Dayton Pike and Chateau Dr and along Belmont Rd to Ervin Terrace								Construct new sidewalks and roadway markings (Amendment #3, 11-14-13, Admin Mod 14, 3-10-15)	Exempt	Dayton	FY16
					SRTS	D	25,000	0	0	0	0	0				
					OKI-TA	C	0	57,600	0	0	0	0				
					SRTS	C	0	136,200	0	0	0	0				
					Local	C	0	14,400	0	0	0	0				
												Total Cost:	$233,200			
6-8105.05	New Route	0.00	0.00	0.00	From John's Hill Rd (KY 2345) to Three-Mile Rd (KY 2238) near the IR 275 interchange. Toll credits								Construct a new connector road (Admin Mod #3, 11-10-15)	Analyzed	KYTC	FY16
					HPP	R	2,650,000	0	0	0	0	0				
					HPP	U	1,259,000	0	0	0	0	0				
					HPP	C	0	8,000,000	0	0	0	0				
												Total Cost:	$11,909,000			
NP8	Newport Red Bike	0.00	0.00	0.00	Newport								Expansion of Red Bike into the City of Newport	Exempt	Newport	FY17
					OKI-TA	D	0	7,067	0	0	0	0				
					Local	D	0	1,767	0	0	0	0				
					OKI-TA	C	0	0	90,387	0	0	0				
					Local	C	0	0	22,597	0	0	0				
												Total Cost:	$121,818			

Campbell County

TIP ID	Facility	BMP	EMP	Length	Location	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	Description	AQ conformity	Sponsor	Award/ Let Date
								Programmed costs									
NP9	Newport Riverfront Commons	0.00	0.00	0.00	Newport									Construct 2 bridges in connection with the Riverfront Commons project	Exempt	Newport	FY16
						SNK	C	0	1,097,427	0	0	0	0				
						Local	C	0	274,357	0	0	0	0				
													Total Cost:	$1,371,784			
6-3201	Purple People Bridge	0.00	0.00	0.00	Purple People Bridge over the Ohio River (Admin. Mod. #1, 9-8-15)									Rehabilitation of bridge	Exempt	Newport	FY16
						OKI-TA	D	0	23,000	0	0	0	0				
						Local	D	0	9,858	0	0	0	0				
						OKI-TA	C	0	126,450	0	0	0	0				
						Local	C	0	54,196	0	0	0	0				
													Total Cost:	$213,504			
6-3508	Silver Grove Safe Routes to School	0.00	0.00	0.00	Four Mile Road from 3rd Street to Mary Ingles Hwy and also near Providence Trace Drive									Construct sidewalks and a trail (Amendment #5, 1-14-16)	Exempt	Silver Grove	FY16
						SRTS	D	0	26,000	0	0	0	0				
						SRTS	C	0	224,000	0	0	0	0				
													Total Cost:	$250,000			
6-407	KY 9	21.80			KY 9 at MP 21.8 (Amendment #9, 6-12-14)									Reconstruct railroad underpass (toll credits)	Exempt	KYTC	FY15
						KYD	D	344,520	0	0	0	0	0				
						STP	R	100,000	0	0	0	0	0				
						STP	U	630,000	0	0	0	0	0				
						STP	C	2,170,000	0	0	0	0	0				
													Total Cost:	$3,244,520			
6-8101.25	KY 9	0.00	0.00	0.00	North of 10th Street to 5th Street (Amendment #5, 1-14-16)									Reconstruct KY 9 along a new route	Analyzed	KYTC	FY17
						State	C	0	0	4,000,000	0	0	0				
													Total Cost:	$4,000,000			
6-1077	KY 10				Bridge over 12 Mile Creek, SE of KY 1997 (SR 15.1)									Bridge replacement, toll credits (Amendment #9, 6-12-14)	Exempt	KYTC	FY17
						BRO	D	500,000	0	0	0	0	0				
						BRO	R	150,000	0	0	0	0	0				
						BRO	U	50,000	0	0	0	0	0				
						BRO	C	0	0	1,630,000	0	0	0				
													Total Cost:	$2,330,000			
6-8706	US 27	0.00	1.90		MP 17.9 in Pendleton County to MP 1.9 in Campbell County									Reconstruct and widen US 27 (Amendment #9, 6-12-14)	Analyzed	KYTC	FY18
						SPP	D	3,000,000	0	0	0	0	0				
						SPP	R	20,000,000	0	0	0	0	0				
						SPP	U	4,500,000	0	0	0	0	0				
						SPP	C	0	0	0	15,000,000	0	0				
													Total Cost:	$42,500,000			
6-8104	IR 471	4.72	4.82	0.10	KY 8 interchange									Construct a new southbound off-ramp from I-471 to KY 8	Analyzed	KYTC	UNSC
						State	D	2,580,000	0	0	0	0	0				
						State	R	2,440,000	0	0	0	0	0				
													Total Cost:	$5,020,000			

Campbell County

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-352	KY 536			3.50	US 27 to AA Highway (KY 9)	Extension of existing roadway (Amendment #1, 10-10-13, Admin. Mod. #9, 6-10-14)	Analyzed	KYTC	FY18

Programmed costs

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
State	D	2,150,000	0	0	0	0	0
STP	R	0	8,940,000	0	0	0	0
State	U	0	0	5,430,000	0	0	0
State	C	0	0	0	25,760,000	0	0

Total Cost: $42,280,000

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
HSIP-3	KY 915				Campbell: KY 8, KY 547, KY 915, KY 1632 Kenton: KY 16, KY 177, KY 1072, KY 1930	Lane Departure Resurfacing (toll credits) Amendment #10, 8-9-12	Exempt	KYTC	FY14

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
HSIP	C	199,000	0	0	0	0	0

Total Cost: $199,000

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-425	KY 1120 (Memorial Pkwy)	1.38	1.68		Pavilion Parkway to Wilson Road (Admin Mod #2, 10-6-15)	Construct a sidewalk on the southside of KY 1120 (toll credits)	Exempt	KYTC	FY16

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
SNK	D	70,000	0	0	0	0	0
SNK	U	0	25,000	0	0	0	0
SNK	C	0	527,000	0	0	0	0

Total Cost: $622,000

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-1076	CS 1193	0.73	0.83		On CS 1193 over Taylor Creek, 1.0 miles N of KY 1120. MP .733 to .833 (toll credits)	Bridge replacement (Admin. Mod. #9, 6-10-14)	Exempt	KYTC	FY17

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
BRZ	D	310,000	0	0	0	0	0
BRZ	R	230,000	0	0	0	0	0
BRZ	U	120,000	0	0	0	0	0
BRZ	C	0	0	1,130,000	0	0	0

Total Cost: $1,790,000

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-1072	KY 1996	0.21	0.31	0.10	On KY 1996 over Stevens Branch, .75 miles west of KY 10. MP .209 to .309 (toll credits)	Bridge replacement (Admin. Mod. #3, 9-10-13)	Exempt	KYTC	FY16

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
BRX	D	150,000	0	0	0	0	0
BRX	D	100,000	0	0	0	0	0
BRX	R	100,000	0	0	0	0	0
BRX	U	50,000	0	0	0	0	0
BRX	C	0	300,000	0	0	0	0

Total Cost: $700,000

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-1078	KY 2921				Bridge over 12 Mile Creek, 0.2 miles NW of Washington Trace Rd. (CR 1006) (SR 24.3)	Bridge replacement, toll credits (Admin Mod #3, 11-10-15)	Exempt	KYTC	FY16

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
BRO	D	250,000	0	0	0	0	0
BRO	R	75,000	0	0	0	0	0
BRO	U	140,000	0	0	0	0	0
BRO	C	0	500,000	0	0	0	0

Total Cost: $965,000

Kenton County

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
NP17	Bromley Crescent Springs Phase 2	0.45	0.74	0.00	Between the two segments of Amsterdam Road	Reconstruct Bromley Crescent Springs Road and improve intersection with St. Johns Road	Exempt	Kenton County Fiscal Court	FY19

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
SNK	D	0	0	269,600	0	0	0
Local	D	0	0	67,400	0	0	0
SNK	R	0	0	0	504,000	0	0
Local	R	0	0	0	126,000	0	0
SNK	U	0	0	0	560,000	0	0
Local	U	0	0	0	140,000	0	0
SNK	C	0	0	0	0	1,240,800	0
Local	C	0	0	0	0	310,200	0

Total Programmed costs: **$3,218,000**

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-419	Bromley-Crescent Springs Rd.	0.00			Anderson Road to Amsterdam Road (Resolution 2013-22, 6-13-13; Admin. Mod. #3, 9-10-13)	Horizontal and vertical design improvements MP 0.00 to 0.275, addition of multi-use path	Exempt	Kenton County Fiscal Court	FY17

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
SNK	D	544,000	0	0	0	0	0
Local	D	136,000	0	0	0	0	0
SNK	R	0	400,000	0	0	0	0
Local	R	0	100,000	0	0	0	0
SNK	U	0	800,000	0	0	0	0
Local	U	0	200,000	0	0	0	0
SNK	C	0	0	3,080,000	0	0	0
Local	C	0	0	770,000	0	0	0

Total Programmed costs: **$6,030,000**

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
NP19	Buttermilk Pike	0.00	0.53	0.00	Buttermilk Pike in Villa Hills	Improve water flow and drainage issues on a .527 mile section of Buttermilk Pike	Exempt	Villa Hills	FY18

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
SNK	C	0	0	0	313,857	0	0
Local	C	0	0	0	313,857	0	0

Total Programmed costs: **$627,714**

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
NP13	Covington 6th District Sidewalks	0.00	0.00	0.00	Near the 6th District Elementary School	Replace poor sidewalks, provide ADA curb ramps, install new stop bars and crosswalks	Exempt	Covington	FY18

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
OKI-TA	D	0	0	4,000	0	0	0
Local	D	0	0	1,000	0	0	0
OKI-TA	R	0	0	4,000	0	0	0
Local	R	0	0	1,000	0	0	0
OKI-TA	C	0	0	0	199,433	0	0
Local	C	0	0	0	49,858	0	0

Total Programmed costs: **$259,291**

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-3206	Covington Licking Greenway	0.00	0.00	0.00	City of Covington	Construct an 8' levee trail in the City of Covington	Exempt	Covington	FY16

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
OKI-TA	D	0	4,000	0	0	0	0
Local	D	0	1,000	0	0	0	0
OKI-TA	U	0	4,000	0	0	0	0
Local	U	0	1,000	0	0	0	0
OKI-TA	C	0	126,200	0	0	0	0
Local	C	0	363,736	0	0	0	0

Total Programmed costs: **$499,936**

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
NP	Covington Riverfront Commons	0.00	0.00	0.00	From Greenup Street to the lookout area on Madison Avenue (Amendment #5, 1-14-16)	Construct a continuous walking and biking path	Exempt	Covington	FY16

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
CMAQ	C	0	3,913,910	0	0	0	0
Local	C	0	978,477	0	0	0	0

Total Programmed costs: **$4,892,387**

Kenton County

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-428.00	Dudley Road	1.46	3.11	0.00	Winding Trails to Catherine Drive (Admin. Mod. #1, 9-8-15)	Resurface and stabilize the roadway (Design portions for phases 1 and 2)	Exempt	Edgewood	FY17
6-428.1	Dudley Road Phase 1	3.11	2.19	0.00	Winding Trails to Thomas More Parkway (Admin Mod #2, 10-6-15)	Resurface and stabilize the roadway	Exempt	Edgewood	FY17
6-428.2	Dudley Road Phase 2	2.19	1.48	0.00	Thomas More Parkway to Catherine Drive (Admin Mod #2, 10-6-15)	Resurface and stabilize the roadway	Exempt	Edgewood	FY17
6-3204	Electric Alley Pedestrian Improvements	0.00	0.00	0.00	Between 5th and 6th Streets in Covington (Amendment 2A, 9-10-15)	Construct pedestrian improvements including lightin and bike/ped path; closing alley to vehicles	Exempt	Covington	FY16
6-430	Johnson Road	0.00	0.13	0.00	From 3rd Street to the existing concret section heading towards Madison Avenue	Widen the sidewalk to meet ADA requirements and roadway reconstruction (Admin Mod #3, 11-10-15)	Exempt	Covington	FY16
6-287	Kyles Lane	0.00	0.00	0.00	Align intersections of US 25 and Kyles Lane (KY 1072) toll credits	Roadway realignment (Admin Mod #3, 11-10-15)	Exempt	KYTC	FY16
6-429	Latonia Avenue	0.09	0.36	0.00	Southern Avenue to near West 36th Street	Roadway reconstruction	Exempt	Covington	FY17
Licking Gree	Licking River Greenway	0.00	0.00	0.00	City of Covington along the Licking River (Amendment #13, 2-12-15)	Construct trail for walking, bikeing and skating plus bridge over the floodwall gate	Exempt	Covington	FY15

Programmed costs

TIP ID	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
6-428.00	SNK	D	0	102,000	0	0	0	0
	Local	D	0	68,000	0	0	0	0
							Total Cost:	$170,000
6-428.1	SNK	C	0	0	1,044,000	0	0	0
	Local	C	0	0	696,000	0	0	0
							Total Cost:	$1,740,000
6-428.2	SNK	C	0	0	924,000	0	0	0
	Local	C	0	0	616,000	0	0	0
							Total Cost:	$1,540,000
6-3204	TA	D	0	55,000	0	0	0	0
	Local	D	0	13,750	0	0	0	0
	TA	U	0	255,000	0	0	0	0
	Local	U	0	63,750	0	0	0	0
	TA	C	0	710,000	0	0	0	0
	Local	C	0	177,500	0	0	0	0
							Total Cost:	$1,275,000
6-430	SNK	D	0	35,000	0	0	0	0
	Local	D	0	8,750	0	0	0	0
	SNK	C	0	677,800	0	0	0	0
	Local	C	0	169,450	0	0	0	0
							Total Cost:	$891,000
6-287	CMAQ	D	87,000	0	0	0	0	0
	CMAQ	R	500,000	0	0	0	0	0
	CMAQ	U	100,000	0	0	0	0	0
	CMAQ	C	0	1,100,000	0	0	0	0
							Total Cost:	$1,787,000
6-429	SNK	D	0	40,000	0	0	0	0
	Local	D	0	10,000	0	0	0	0
	SNK	C	0	0	588,000	0	0	0
	Local	C	0	0	147,000	0	0	0
							Total Cost:	$785,000
Licking Gree	Rec Trails	C	100,000	0	0	0	0	0
	Local	C	310,000	0	0	0	0	0
							Total Cost:	$410,000

Kenton County

TIP ID	Facility	Location: BMP	EMP	Length	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	Description	AQ conformity	Sponsor	Award/ Let Date
							Programmed costs									
NP7	Ludlow Riverfront Commons	0.00	0.00	0.00	Hooper Street to Ash Street								Construct a one-mile section of the Riverfront Commons project in the City of Ludlow	Exempt	Ludlow	FY16
					SNK	C	0	240,133	0	0	0	0				
					Local	C	0	60,033	0	0	0	0				
												Total Cost:	$300,166			
NP16	Madison Sidewalks	0.89	1.12	0.00	Just north of McCullum Road to Locust Lane								Construct sidewalks on both sides of Madison Pike	Exempt	Independence	FY17
					OKI-TA	C	0	0	250,000	0	0	0				
					Local	C	0	0	77,750	0	0	0				
												Total Cost:	$327,750			
6-3704	Main Street (US 25)	0.00	0.00	0.00	Intersection of Pike Street and Main Street (US 25 corridor) Toll credits								Intersection reconstruction Amendment #6, 3-8-12; Amendment #10, 8-9-12	Exempt	KYTC	FY14
					CMAQ	D	50,000	0	0	0	0	0				
					CMAQ	R	350,000	0	0	0	0	0				
					CMAQ	U	50,000	0	0	0	0	0				
					CMAQ	C	760,000	0	0	0	0	0				
												Total Cost:	$1,210,000			
6-421	Riverfront Commons	0.00	0.00	0.00	City of Ludlow east to Bellevue (Admin Mod #2, 10-6-15)								Pedestrian/bicycle trail connecting Ludlow, Covington, Newport and Bellevue. Toll credits for design	Exempt	Covington	FY16
					SNK	D	10,000	0	0	0	0	0				
					SNK	C	0	481,600	0	0	0	0				
					Local	C	0	120,400	0	0	0	0				
												Total Cost:	$612,000			
6-418	Sixth Street	0.00	0.17	0.00	Sixth Street in Covington from Scott Street to Russell Street (Admin. Mod. #1, 9-8-15)								Pavement and sidewalk restoration, utilities placed underground	Exempt	Covington	FY16
					SNK	D	102,440	0	0	0	0	0				
					Local	D	25,610	0	0	0	0	0				
					SNK	C	0	1,280,508	0	0	0	0				
					Local	C	0	320,127	0	0	0	0				
												Total Cost:	$1,728,685			
6-416	Thomas More Parkway	0.00	0.51	0.00	Turkeyfoot Road to Centerview Blvd. (Admin Mod #2, 10-6-15								Extend second EB lane to Centerview Blvd., currently ends at 5 Season's Sports Club	Exempt	Crestview Hills	FY16
					SNK	D	118,600	0	0	0	0	0				
					Local	D	29,650	0	0	0	0	0				
					SNK	R	112,400	0	0	0	0	0				
					Local	R	28,100	0	0	0	0	0				
					SNK	C	0	568,000	0	0	0	0				
					Local	C	0	142,000	0	0	0	0				
												Total Cost:	$998,750			
6-3205	Turkeyfoot Road Sidewalks	0.00	0.00	0.00	Farmington Drive to 2681 Turkeyfoot Road (Amendment 2A, 9-10-15)								Construct sidewalks, drainage and utility adjustments	Exempt	Lakeside Park	FY16
					TA	D	0	21,000	0	0	0	0				
					Local	D	0	5,250	0	0	0	0				
					TA	C	0	97,000	0	0	0	0				
					Local	C	0	24,250	0	0	0	0				
												Total Cost:	$147,500			

Kenton County

TIP ID	Facility	BMP	EMP	Length	Location	Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR	Description	AQ conformity	Sponsor	Award/ Let Date
								Programmed costs									
6-1070	West 15th Street	0.14	0.22		MP 0.164 to 0.198--Bridge over CSX RR in Covington (toll credits)									Bridge replacement (Admin. Mod. #9, 6-10-14)	Exempt	KYTC	FY17
						BRZ	D	200,000	0	0	0	0	0				
						BRZ	R	210,000	0	0	0	0	0				
						BRZ	U	210,000	0	0	0	0	0				
						BRZ	C	0	0	1,470,000	0	0	0				
												Total Cost:	$2,090,000				
6-3203	KY 16 Sidewalks	0.00	0.00	0.00	City of Taylor Mill (Resolution 2013-22, 6-13-13)									Construct sidewalks adjacent to KY 16	Exempt	Taylor Mill	FY16
						Local	C	0	60,000	0	0	0	0				
						OKI-TA	C	0	240,000	0	0	0	0				
												Total Cost:	$300,000				
NP18	US 25 (Dixie Highway)	9.34	9.58	0.00	Intersection with Beechwood Road (Admin Mod #2, 10-6-15)									Construct a left turn lane on the NB approach to Beechwood Road (toll credits)	Exempt	KYTC	FY19
						SNK	D	0	250,000	0	0	0	0				
						SNK	R	0	0	100,000	0	0	0				
						SNK	U	0	0	250,000	0	0	0				
						SNK	C	0	0	0	1,600,000	0	0				
												Total Cost:	$2,200,000				
6-17.00	IR 75	191.28	191.78	0.50	MP 191.277 to 191.777--Brent Spence Bridge									Initiate P/E and environmental studies to evaluate replacement of Brent Spence Bridge	Exempt	KYTC	
						KYD	D	4,039,964	0	0	0	0	0				
												Total Cost:	$4,039,964				
6-17.03	IR 75	191.28	191.78	0.50	MP 191.277 to 191.777--Brent Spence Bridge									Replace Brent Spence Bridge (see 6-17.04 for additional HPP funding)	Analyzed	KYTC	
						HPP	D	3,958,787	0	0	0	0	0				
												Total Cost:	$3,958,787				
6-17.04	IR 75	191.28	191.78	0.50	Brent Spence Bridge (see 6-17.03) Admin. Mod. #9, 6-10-14									MP 191.277 to 191.777--Transportation improvements to the Brent Spence Bridge (toll credits)	Analyzed	KYTC	
						HPP	C	22,260,437	0	0	0	0	0				
												Total Cost:	$22,260,437				
6-17.09	IR 75	191.28	191.78	0.00	Brent Spence Bridge--milepost 191.277 to 191.777 (Admin. Mod. #9, 6-10-14)									Additional funding for the design phase of the project	Analyzed	KYTC	FY14
						SB2	R	6,520,000	0	0	0	0	0				
												Total Cost:	$6,520,000				
6-2048	IR 75	184.71	186.95	0.00	Milepost 184.708 to 186.950 (Amendment #14, 3-12-15)									Pavement rehabilitation (toll credits)	Exempt	KYTC	FY15
						IM	C	11,000,000	0	0	0	0	0				
												Total Cost:	$11,000,000				
NP	IR 75	0.00	0.00	0.00	IR 75 SB Weigh Station (Amendment #4, 11-12-15)									Update overheight equipment (toll credits)	Exempt	KYTC	FY16
						STP	C	0	24,000	0	0	0	0				
												Total Cost:	$24,000				
6-162.01	KY 536	0.00	4.48		Boone County Line to KY 17--toll credits (Admin. Mod. #4, 1-12-14)									Reconstruct to 4 lane urban section with access mgmt. from east end of CSX RR, MP 0 to 4.476	Analyzed	KYTC	UNSC
						STP	R	0	23,000,000	0	0	0	0				
						STP	U	0	0	4,160,000	0	0	0				
												Total Cost:	$27,160,000				

Kenton County

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-1075	KY 1120	0.57	0.67	0.10	MP .571 to .671--Over CSX RR, 11th Street E of Russell Street (toll credits)	Bridge Replacement (Admin. Mod. #9, 6-10-14)	Exempt	KYTC	FY16

Programmed costs

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
BRO	D	170,000	0	0	0	0	0
State	D	34,000	0	0	0	0	0
BRO	R	560,000	0	0	0	0	0
BRO	U	550,000	0	0	0	0	0
BRO	C	0	1,500,000	0	0	0	0

Total Cost: **$2,814,000**

TIP ID	Facility	BMP	EMP	Length	Location	Description	AQ conformity	Sponsor	Award/ Let Date
6-8307.1	KY 1501	0.00	1.03		From KY 17 to Crystal Lake Drive	Relocate Hands Pike (Admin. Mod. #9, 6-10-14)	Exempt	KYTC	FY17

Fund Type	Phase	Pre 16	FY 16	FY 17	FY 18	FY 19	FUTR
State	D	250,000	0	0	0	0	0
State	R	2,760,000	0	0	0	0	0
State	U	2,490,000	0	0	0	0	0
State	C	0	0	6,060,000	0	0	0

Total Cost: **$11,560,000**